RESEARCH EVALUATION AND MONITORING CENTER

**LINE ITEM BUDGET**

FORM 2

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Research Project Title** | Web-Based Document Management System for Research Evaluation and Monitoring Center | | | |
| **Implementing Institution** | Research Evaluation and Monitoring Center | | | |
| **Collaborating Institution** | Research Evaluation and Monitoring Center | | | |
| **Name of Project Leader** | Nicole Franzyne Jao | | | |
| **Project Duration** | 9 months | | | |
| **Team Members** | Denice Shanley Alemania Regienald Pueblos | | | |
| **Total Project Cost** | 100,000 | | | |
| **Budgetary Item** | | | | **Cost of Item** |
| Honoraria | | | |  |
| 1. Project Leader (P 4, 000 x 12 months) | | | |  |
| 1. Assistant Project Leader (P 3, 500 x 10 months) | | | |  |
| 1. Member A (P 3, 000 x 6 months) | | | |  |
| 1. Member B (P 3, 000 x 6 months) | | | |  |
| 1. Member C (P 3, 000 x 6 months) | | | |  |
| 1. Research Assistant (P 2,000 x 6 months) | | | |  |
| 1. Research Assistant (P 2,000 x 6 months) | | | |  |
| Maintenance and Other Operating Expenses | | | |  |
| 1. Communication (P 3, 500 x 3 months) | | | |  |
| 1. Field Work and Representation (P 3, 500 x 5 months) | | | |  |
| 1. Library and Photocopy (P 2, 000 x 3 months) | | | |  |
| **Total** | | | |  |
| **Prepared and Submitted by:**  *(to be filled up by the project leader)*  **NICOLE FRANZYNE JAO** | | **Reviewed by**  (*to be filled up by RMO Director)*  **DR. JACKIE D. URRUTIA** | **Approved by**  (*to be filled up by VPRED)*  **DR. ANNA RUBY P. GAPASIN** | |