**LINE ITEM BUDGET**

FORM 2

|  |  |
| --- | --- |
| **Research Project Title** | {{ProjectTitle}} |
| **Implementing Institution** | {{ImplementInsti}} |
| **Collaborating Institution** | {{CollabInsti}} |
| **Team Leader** | {{ProjectLead}} |
| **Project Duration** | {{ProjectDur}} |
| **Project Staff** | {{ProjectStaff}} |
| **Total Project Cost** | {{TotalProjectCost}} |

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| --- | --- | --- | --- |
| **Budgetary Items** | **Cost of Item** | **\*\*PUP Share** | **\*\*\*Other Funding Agency/ies Share** |
| **I. \*Honoraria (Personnel Services)** |  |  |  |
| 1. **Team Leader (Php 8,800 X No. of Months)** |  |  |  |
| 1. **Senior Project Staff (Php 7,500 X No. of Months)** |  |  |  |
| 1. **Junior Project Staff (Php 4,800 X No. of Months)** |  |  |  |
| **Subtotal** |  |  |  |
| **III. Maintenance and Other Operating Expenses** |  |  |  |
| 1. **Local Travel** (Php 50,000.00) |  |  |  |
| 1. **Communication through Mobile Phones** (Php 28,800.00) |  |  |  |
| 1. **Office Supplies** (Php 10,000.00) |  |  |  |
| 1. **Laboratory Supplies** (Php 50,000.00) |  |  |  |
| 1. **Textbooks** (Php 25,000.00) |  |  |  |
| 1. **Semi-Expendable: ICT equipment**   (Php 100,000.00) |  |  |  |
| 1. **Semi-Expendable: Other Machinery**   (Php 25,000.00) |  |  |  |
| 1. **Food and Representation** (Php 50,000.00) |  |  |  |
| 1. **Laboratory Analysis** (Php 150,000.00) |  |  |  |
| 1. **Domain Hosting Subscription**   (Php 50,000.00) |  |  |  |
| **Subtotal** |  |  |  |
| **TOTAL** |  |  |  |

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| **Prepared and**  **Submitted by**  *(to be filled up by the team leader)* | **Reviewed by**  (*to be filled up by RMO Director)* | **Approved by**  (*to be filled up by VPRED)* | **Approved by**  (*to be filled up by external funding agency)* |
|  |  |  |  |
| **{{ProjectLeaderCaps}}** | **DR. JACKIE D. URRUTIA** | **DR. ANNA RUBY P. GAPASIN** | **{{ExternalFundingAgency}}** |