

Expected	January	February	March
35000	150000	25000	10000
150000	15000	20000	5000
450000	100000	200000	30000
180000	80000	30000	15000
45000	25000	50000	80000
50000	5000	10000	60000
200000	20000	5000	70000
70000	35000	40000	100000