

| Expected | January | February | March  |
|----------|---------|----------|--------|
| 35000    | 5000    | 25000    | 15000  |
| 45000    | 25000   | 10000    | 5000   |
| 50000    | 15000   | 20000    | 30000  |
| 70000    | 35000   | 5000     | 10000  |
| 150000   | 20000   | 30000    | 80000  |
| 180000   | 100000  | 50000    | 70000  |
| 200000   | 80000   | 40000    | 60000  |
| 450000   | 150000  | 200000   | 100000 |