

Expected	January	February	March
35000	150000	5000	10000
150000	15000	10000	5000
450000	100000	20000	30000
180000	80000	25000	15000
45000	25000	30000	80000
50000	5000	40000	60000
200000	20000	50000	70000
70000	35000	200000	100000