

Expected	January	February	March
180000	5000	25000	15000
150000	25000	10000	5000
450000	15000	20000	30000
35000	35000	5000	10000
45000	20000	30000	80000
200000	100000	50000	70000
50000	80000	40000	60000
70000	150000	200000	100000