

Expected	January	February	March
150000	15000	20000	5000
35000	150000	25000	10000
180000	80000	30000	15000
450000	100000	200000	30000
50000	5000	10000	60000
200000	20000	5000	70000
45000	25000	50000	80000
70000	35000	40000	100000