

| Expected | January | February | March |
|----------|---------|----------|--------|
| 180000 | 5000 | 25000 | 15000 |
| 450000 | 15000 | 20000 | 30000 |
| 45000 | 20000 | 30000 | 80000 |
| 150000 | 25000 | 10000 | 5000 |
| 35000 | 35000 | 5000 | 10000 |
| 50000 | 80000 | 40000 | 60000 |
| 200000 | 100000 | 50000 | 70000 |
| 70000 | 150000 | 200000 | 100000 |