Contents

Staff Utilization

1. Data Table

Staff Utilization helps the user to see the utilized hours based on the net capacity at Business unit level.

BU / Resource	YTD ❶	QTD (23-Q1) ❶	+30 days ❶	+60 days ❶	Average ❶	2023-Q2	2023-Q3	2023-Q4
Summary	39 %	39 %	71 %	62 %	57 %	28 %	18 %	5 %
▸ Digital Experience	51 %	51 %	81 %	73 %	69 %	40 %	32 %	18 %
▸ Digital Integration	40 %	40 %	70 %	61 %	57 %	39 %	23 %	4 %
▸ Enterprise Analytics	36 %	36 %	49 %	38 %	38 %	12 %	13 %	0 %
▸ Information Management	37 %	37 %	66 %	58 %	54 %	39 %	35 %	8 %
▸ Legacy	62 %	62 %	100 %	93 %	87 %	67 %	23 %	0 %
▸ Master Data Management	41 %	41 %	106 %	96 %	85 %	47 %	34 %	0 %
▸ Quality Assurance & Test Automation	35 %	35 %	70 %	59 %	54 %	19 %	9 %	2 %
▸ Security	27 %	27 %	74 %	67 %	59 %	13 %	13 %	0 %
▸ Service Excellence	50 %	50 %	38 %	26 %	31 %	14 %	14 %	0 %
▸ Smarter Process	53 %	53 %	81 %	79 %	74 %	51 %	38 %	11 %

YTD: It gives the actual utilization of current financial year till date

QTD (23-Q): Actual Utilization of current quarter till today.

Formulae: QTD (23-quarter) = Actuals / Net Capacity

+30 days: Planned Utilization for tomorrow to +30 days.

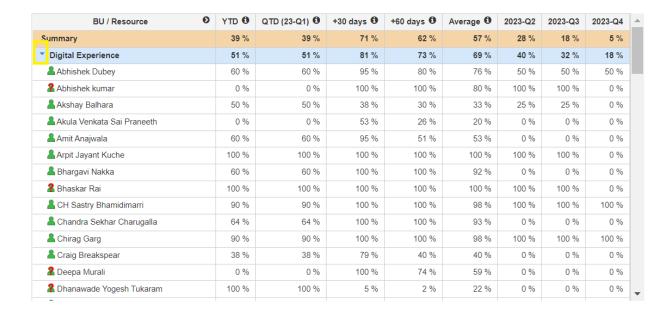Formulae: +30 days = Allocations / Net Capacity

+60 days: Planned Utilization for tomorrow to +60 days.

Formulae: +60 days = Allocations / Net Capacity

Average: Total Utilization of QTD and +60 days.
Formulae: Average = QTD (22-quarter) + (+60 days) / Net Capacity.

By clicking on the arrow highlighted below can view the same data for each resource present in the business unit

BU / Resource		YTD ⓘ	QTD (23-Q1) ⓘ	+30 days ⓘ	+60 days ⓘ	Average ⓘ	2023-Q2	2023-Q3	2023-Q4
Summary		**39 %**	**39 %**	**71 %**	**62 %**	**57 %**	**28 %**	**18 %**	**5 %**
▾ **Digital Experience**		**51 %**	**51 %**	**81 %**	**73 %**	**69 %**	**40 %**	**32 %**	**18 %**
Abhishek Dubey		60 %	60 %	95 %	80 %	76 %	50 %	50 %	50 %
Abhishek kumar		0 %	0 %	100 %	100 %	80 %	100 %	100 %	0 %
Akshay Balhara		50 %	50 %	38 %	30 %	33 %	25 %	25 %	0 %
Akula Venkata Sai Praneeth		0 %	0 %	53 %	26 %	20 %	0 %	0 %	0 %
Amit Anajwala		60 %	60 %	95 %	51 %	53 %	0 %	0 %	0 %
Arpit Jayant Kuche		100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %
Bhargavi Nakka		60 %	60 %	100 %	100 %	92 %	0 %	0 %	0 %
Bhaskar Rai		100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %
CH Sastry Bhamidimarri		90 %	90 %	100 %	100 %	98 %	100 %	100 %	100 %
Chandra Sekhar Charugalla		64 %	64 %	100 %	100 %	93 %	0 %	0 %	0 %
Chirag Garg		90 %	90 %	100 %	100 %	98 %	100 %	100 %	100 %
Craig Breakspear		38 %	38 %	79 %	40 %	40 %	0 %	0 %	0 %
Deepa Murali		0 %	0 %	100 %	74 %	59 %	0 %	0 %	0 %
Dhanawade Yogesh Tukaram		100 %	100 %	5 %	2 %	22 %	0 %	0 %	0 %

2. Filters

2a. BU

Here we can Select either single Business Unit or Multiple Business Units and can also select the Non-Revenue Units too.
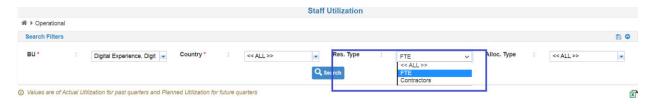

2b. Country

Here we can select the Country from where we are looking for data to populate.

2c. Res. Type

Here we can select the type of resources we are looking the data for either we can select FTE or Contractors or All.

2d. Alloc. Type

Here we can select the type of allocation either the Billable or Non-Billable data we are looking will be populated in the Table below.