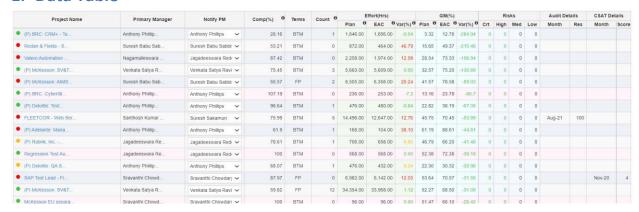
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### **Delivery Dashboard**

The Percentage of delivery happening for a particular project can be seen here

### 1. Data Table



## 1a. Project Name

The Project name will be displayed here with and can view the complete project by clicking on the project Name.

### **1b. Primary Manager**

The Primary Manager assigned to that project will be shown over there.

# 1c. Notify PM

If any mail to be notified on the reports can be selected here and if multiple managers are available can notify the other manager by selecting over here.

# 1d. Comp (%)

This is the project completion status based on the Hours this is calculated by using the below formulae.

Formulae: Project Completed (%) = Actual Hours divided by Planned Hours

### 1e. Terms

During the Project creation the terms of the project will be defined such as Billable: Time and Material, Fixed Price data will be shown over here.

#### 1f. Count

This the Resource Count and the data is populated based on the resources allocated for that particular day.

### 1g. Efforts (Hrs)

Plan (Planned Efforts): This is Total allocated Hours as in Capacity plan for the Project.

Formulae: Number of days \* Daily Allocated Hours

EAC (Estimate at Completion Efforts (Hours)):

Formulae: Planned Hours+ Actual Hours- Planned hours Till date.

Var (%) (Variance %): This is the variance between the planned Hors and the EAC Hours that is in an Percentage format.

Formulae: [(Planned Hours-EAC Effort Hours)/Planned Hours] \*100

## 1h. Gm (%)

Plan (Planned GM %): This is the total planned Gross Margin for a project.

Formulae: [(Planned Revenue- Planned RDC- ODC)/Planned Revenue] \*100

EAC (Estimate at Completion Gm%):

Formulae: [(EAC Revenue – EAC RDC- ODC)/EAC Revenue] \*100

Var (%) (Variance GM %):

Formulae: [(Planned GM – EAC GM)/Planned GM] \*100

### 1i. Risks

Based on the Projects risks added those details count will be shown here based on the risk type.

## 1j. Audit Details

The Last audit details i.e., the recent audit details of the project with Month and score will be shown in respective columns.

### **1k. CSAT Details**

The customer Satisfaction details of the project and those recent Month the Process is done will be shown here with Month and Score

# 11. Colour Code for Efforts/ GM Variance

Efforts/GM Variance: 10 or Above 10 Btw 5 and 10 5 or below 5

)	Effort(Hrs)			GM(%)		
	Plan 0	EAC 0	Var(%) <sup>6</sup>	Plan 6	EAC 0	Var(%) <sup>6</sup>
	1,846.00	1,856.00	-0.54	3.32	12.78	-284.94
	872.00	464.00	46.79	15.65	49.37	-215.46
	2,258.00	1,974.00	12.58	28.54	73.33	-156.94
	5,663.00	5,609.00	0.95	32.57	75.20	-130.89
	8,505.00	6,358.00	25.24	41.57	78.58	-89.03
	236.00	253.00	-7.2	13.16	23.78	-80.7
	476.00	480.00	-0.84	22.82	38.19	-67.35
	14,496.00	12,647.00	12.76	45.75	70.45	-53.99
	168.00	104.00	38.10	61.19	88.61	-44.81
	706.00	658.00	6.80	46.79	66.20	-41.48
	568.00	568.00	0.00	52.38	72.38	-38.18
	476.00	432.00	9.24	22.30	30.32	-35.96

The Colour codes will be shown for Numbers of the variance.

If variance % is 10 or Above 10 that will be shown in Red Colour.

If variance % is in between 5 and 10 that will in Yellow colour.

If variance % is 5 or below 5 that will be shown in Green colour.

### 1m. Risk

Risk: Oritical above 1 or High above 5 2-5 High or 1 Critical No Critical and High below 2



This colour code is shown beside the project name.

If the Project risks having critical above 1 or High above 5 will be shown in Red.

If the project risks having 1 critical or 2-5 High will be shown in Yellow.

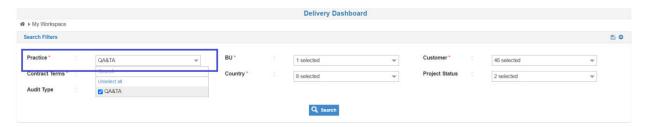
If the project risks having No critical and High below 2 will be shown in Green.

#### 2. Filters

Based on these filters the data will be populated in the table below.

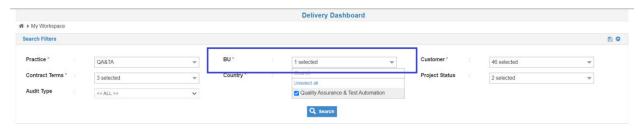
### 2a. Practice

Different Practices will be shown here based on that practice selected those projects in that project will be shown in the table. These are the terms that are created at the Engagement level of a particular project.



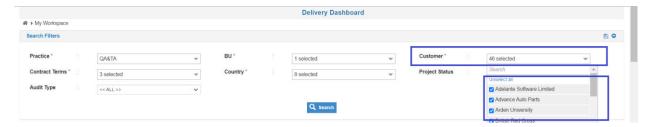
## 2b. Business Unit (BU)

Here list of the business Units will be Displayed based on the business Unit selection data will be populated in the table.



#### 2c. Customer

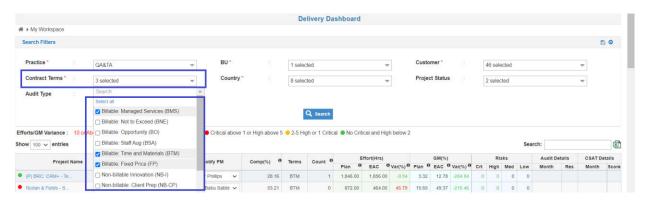
Here the List of the Customers available List will be shown here we can either select the single project or Multiple projects can be selected for which the data will be populated in the table below.



### **2d. Contract Terms**

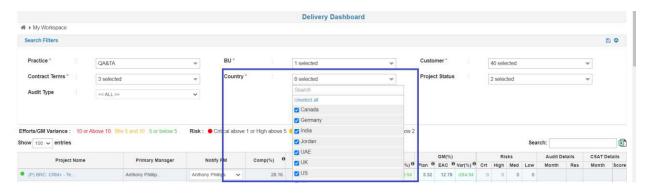
These are the terms that are created at the Engagement level of a particular project.

Here Single Contract term or Multiple contract terms can be selected based on those filters data will be populated.



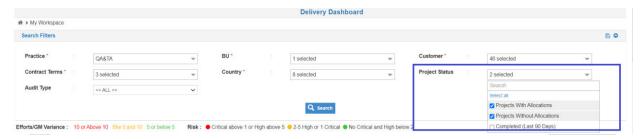
## 2e. Country

Here all the Countries data where we can select the country based on those filters data of the projects from those country will be populated.



# **2f. Project Status**

Here we can select projects based on Allocation and Non- Allocation and can also see the already completed projects from last 90 days.



## 2g. Audit Type

Based on the internal audit type for those projects only those projects will be displayed over there.

