

REKAPITULASI KPI BRICARE SELINDO FORMAT KANPUS 2020														
NO	KANWIL	OKTOBER			NOVEMBER			JAN - NOV 2020			TARGET 2020	PENCAPAIAN TERHADAP TARGET		
		TOTAL	RETURN	%	TOTAL	RETURN	%	TOTAL TIKET	RETURN	%		JAN - OKT	JAN - NOV	Δ PERTUMBUHAN
1	K C K	29	2	93.10%	53	13	75.47%	473	88	94.61%	90.00%	107.24%	105.12%	-2.13%
2	Malang	3,099	175	91.40%	4,601	323	91.25%	41,164	3,244	91.86%	90.00%	102.14%	102.07%	-0.07%
3	Manado	1,211	72	93.03%	1,442	98	92.61%	16,941	1,637	91.56%	90.00%	101.62%	101.74%	0.12%
4	Lampung	738	71	87.05%	1,039	108	87.37%	10,188	1,123	91.39%	90.00%	101.99%	101.54%	-0.45%
5	Medan	1,859	110	92.29%	2,533	207	89.29%	28,527	2,801	91.00%	90.00%	101.30%	101.11%	-0.19%
6	Jayapura	740	37	94.03%	900	77	90.24%	10,110	948	90.97%	90.00%	101.16%	101.08%	-0.08%
7	Denpasar	2,770	238	91.16%	3,745	329	90.14%	34,663	3,457	90.97%	90.00%	101.17%	101.07%	-0.09%
8	Semarang	2,629	215	90.40%	3,522	273	90.46%	36,634	3,587	90.72%	90.00%	100.83%	100.80%	-0.03%
9	Banda Aceh	609	58	94.51%	578	66	87.38%	12,423	1,287	90.66%	90.00%	101.09%	100.73%	-0.36%
10	Pekanbaru	1,616	139	90.45%	1,960	183	90.10%	21,971	2,446	90.29%	90.00%	100.34%	100.32%	-0.02%
11	Padang	1,331	100	90.42%	1,825	164	88.63%	17,703	1,810	90.03%	90.00%	100.19%	100.04%	-0.16%
12	Yogyakarta	2,650	313	88.50%	3,743	421	87.59%	33,875	4,515	89.41%	90.00%	99.54%	99.34%	-0.20%
13	Palembang	978	114	86.20%	1,322	137	88.42%	13,797	1,769	89.35%	90.00%	99.39%	99.28%	-0.10%
14	Banjarmasin	2,789	230	91.36%	3,643	391	87.89%	36,726	4,182	89.03%	90.00%	99.05%	98.92%	-0.13%
15	Makassar	2,554	289	87.57%	3,295	405	85.68%	36,609	4,595	88.20%	90.00%	98.28%	98.00%	-0.28%
16	Surabaya	2,022	251	87.54%	2,646	330	85.48%	25,842	3,562	87.49%	90.00%	97.43%	97.21%	-0.22%
17	Bandung	2,672	309	87.30%	4,443	525	86.59%	38,400	5,581	87.37%	90.00%	97.17%	97.08%	-0.09%
18	DKI3	1,911	204	88.53%	2,118	271	85.14%	24,496	3,524	87.06%	90.00%	96.95%	96.73%	-0.21%
19	DKI	970	140	85.20%	1,670	231	82.47%	12,647	2,276	86.93%	90.00%	97.09%	96.59%	-0.50%
20	DKI2	1,572	262	84.52%	2,076	364	80.70%	23,925	4,841	83.56%	90.00%	93.16%	92.85%	-0.32%
Grand Total		34,749	3,329	89.73%	47,154	4,916	87.15%	477,114	57,273	89.62%	90.00%	99.86%	99.58%	-0.28%

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Grand Total		34,749	3,329	90.42%	47,154	4,916	89.57%	477,114	57,273	88.00%	90.00%	97.58%	97.77%	0.19%