Super Store - Financial Analysis Report

Key Performance Indicators

Sales | Current vs Prior Yr

Units Sold | Current vs Prior Yr

Profit | Current vs Prior Yr

Profit Margin | Current vs Prior Yr

Discounts | Current vs Prior Yr

92.31M~

Last Year: 26.42M (+249.46%)

861,132~

Last Year: 264,674 (+225.36%)

13.02M[~]

Last Year: 3.88M (+235.58%)

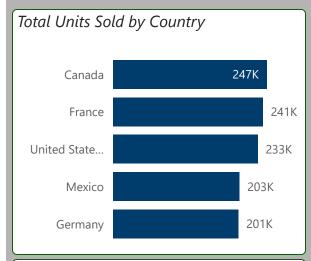
14.10%!

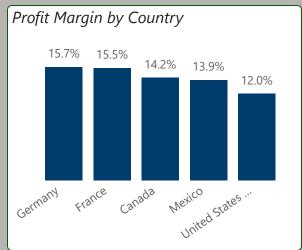
Last Year: 14.68% (-3.97%)

7.06M~

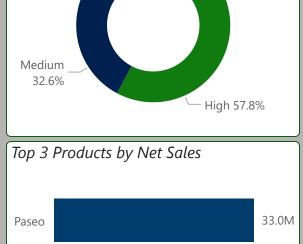
Profit Margin by Segment and Products

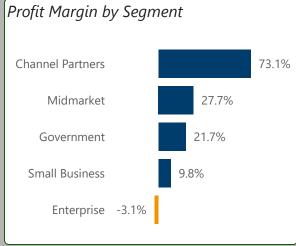
Last Year: 2.15M (+229.04%)

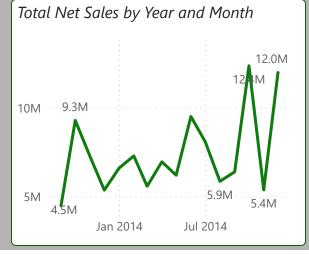


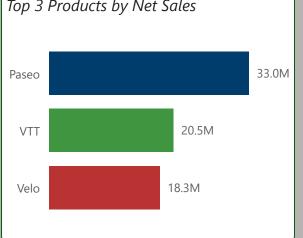












Segment	Profit Margin
□ Enterprise	-3.13%
Carretera	-6.95%
VTT	-4.31%
Amarilla	-3.60%
Velo	-2.37%
Paseo	-1.55%
Montana	-1.19%
☐ Small Business	9.77%
Velo	6.73%
Amarilla	8.86%
Carretera	8.90%
VTT	10.51%
Paseo	10.71%
Montana	11.14%
☐ Government	21.69%
Montana	20.30%
Paseo	20.54%
Amarilla	22.21%
VTT	22.35%
Velo	22.48%
Carretera Total	23.01% 14.23%