

Financial
Performance
Dashboard

Total Actual Sales
\$18.9M

Total Target Sales
\$19.3M

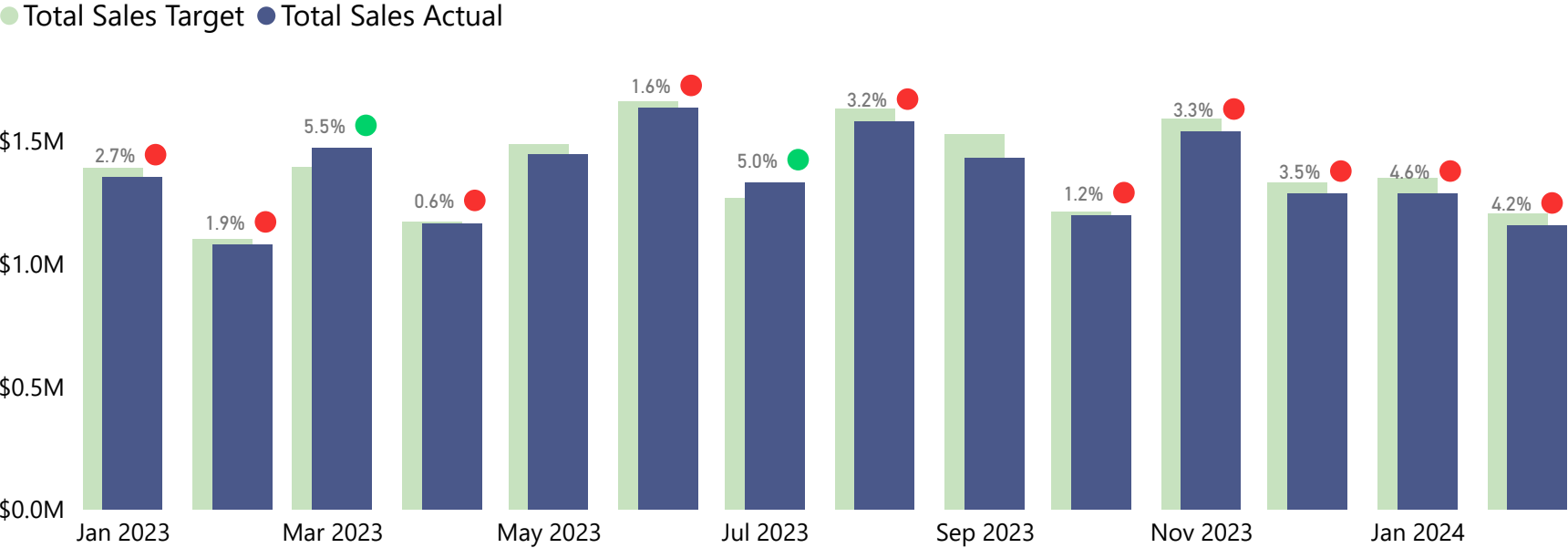
Variance
(\$366.9K)

Variance %
1.9%

Months Target Reached
2



We met target for 2 out of 14 months



Picture	Sales person	Sales	Target	Variance %	Team
	Gunar Cockshoot	\$846.4K	\$872.5K	-2.99%	Delish
	Barr Faughny	\$808.1K	\$787.2K	2.65%	Jucies
	Van Tuxwell	\$800.8K	\$858.3K	-6.70%	Tempo
	Brien Boise	\$791.0K	\$848.1K	-6.73%	Yummies
	Dennison Crosswaite	\$785.9K	\$775.5K	1.34%	Delish
	Oby Sorrel	\$785.7K	\$762.6K	3.03%	Jucies
	Mallorie Waber	\$783.3K	\$836.1K	-6.32%	Tempo
	Camilla Castle	\$782.6K	\$840.1K	-6.84%	Yummies