

KOLKATA (New Season Teas only)

BROKER WISE BUSINESS PERCENTAGE FOR CTC & DUST

	FOR SALE 12										UPTO SALE 12													
	LEAF			DUST			TOTAL			LEAF			DUST			TOTAL								
BROKER	Sold Qty	Avg Pr	%	Out%	Sold Qty	Avg Pr	%	Out%	Sold Qty	Avg Pr	%	Out%	Sold Qty	Avg Pr	%	Out%	Sold Qty	Avg Pr	%	Out%	Sold Qty	Avg Pr	%	Out%
PC	30,179	82.58	8%	6%	6,500	100.16	5%	74%	36,679	85.70	8%	36%	16,505,405	145.52	18%	29%	4,669,954	164.01	14%	30%	21,175,359	149.59	17%	29%
JT	193,117	99.85	53%	15%	72,926	82.14	59%	52%	266,043	95.00	54%	29%	31,838,584	166.33	35%	31%	15,227,498	167.50	44%	28%	47,066,082	166.71	38%	30%
СТ	42,107	84.80	12%	16%	9,383	65.84	8%	63%	51,490	81.34	11%	32%	12,369,312	144.49	14%	25%	3,489,104	155.37	10%	25%	15,858,417	146.88	13%	25%
AB	73,831	84.51	20%	0%	11,533	81.74	9%	16%	85,364	84.14	17%	2%	21,534,718	134.43	24%	29%	4,844,751	157.85	14%	27%	26,379,469	138.73	21%	29%
AT	12,173	101.74	3%	8%	10,115	100.00	8%	11%	22,288	100.95	5%	9%	6,442,628	166.01	7%	24%	3,204,465	176.20	9%	20%	9,647,093	169.39	8%	23%
SC	-	-	-	-	13,092	58.60	11%	11%	13,092	58.60	3%	11%	38,633	87.75	0%	13%	2,529,822	122.20	7%	22%	2,568,456	121.68	2%	21%
PT	13,283	85.55	4%	9%	0	1	0%	100%	13,283	85.55	3%	23%	1,941,085	138.13	2%	44%	483,689	147.78	1%	34%	2,424,774	140.06	2%	42%
ТВ	-	-	-	-	-	-	-	-	-	-	-	-	4,458	76.20	0%	0%	3,117	68.68	0%	64%	7,575	73.11	0%	42%
Total	364,690	93.12	100%	11%	123,549	80.78	100%	49%	488,239	90.00	100%	25%	90,674,823	151.32	100%	29%	34,452,401	161.64	100%	27%	125,127,224	154.16	100%	28%

COMPARED WITH LAST YEAR AND INCLUDING SALE 12

		2019-20)			2018-1	9	VARIANCE			
BROKER	Sold Qty	Avg Pr	%	Out %	Sold Qty	Avg Pr	%	Out %	Sold Qty	% on qty	Avg Pr
PC	21,175,359	149.59	17%	29%	22,049,428	148.60	16%	25%	-874,069	-3.96	0.99
JT	47,066,082	166.71	38%	30%	57,995,450	166.21	43%	27%	-10,929,368	-18.85	0.49
СТ	15,858,417	146.88	13%	25%	15,817,953	148.06	12%	23%	40,463	0.26	-1.18
AB	26,379,469	138.73	21%	29%	20,895,868	137.80	15%	21%	5,483,601	26.24	0.94
AT	9,647,093	169.39	8%	23%	10,324,732	170.04	8%	25%	-677,640	-6.56	-0.65
SC	2,568,456	121.68	2%	21%	3,148,764	121.38	2%	9%	-580,308	-18.43	0.30
PT	2,424,774	140.06	2%	42%	6,189,899	142.77	5%	35%	-3,765,125	-60.83	-2.71
ТВ	7,575	73.11	0%	42%							
Total	125,127,224	154.16	100%	28%	136,422,095	155.10	100%	25%	-11,294,871	-8.28	-0.94