

KOLKATA CTC,ORTHODOX & DARJEELING COMBINED BUSINESS PERCENTAGE SALE 14 - 12														
	2019-20					2018-19					Difference			
Broker	Kgs	% Kgs	Avg Pr	Sales Income	% sales Inc	Kgs	% Kgs	Avg Pr	Sales Income	% sales Inc	inc/dec in Kgs	% inc/dec	inc/dec in Sales Income	% inc/dec
											over last year	over last year	over last year	over last year
PARCON	26,645,515	16%	161.22	4,295,697,411	15	26,040,329	16%	156.52	4,075,877,535	15	605,186	2	219,819,876	5
JT	78,181,598	47%	188.26	14,718,779,682	52	78,368,674	47%	183.04	14,344,675,679	52	-187,076	0	374,104,003	3
СТ	17,362,885	10%	148.02	2,570,061,162	9	17,176,877	10%	152.26	2,615,297,030	10	186,007	1	-45,235,867	-2
AB	27,037,680	16%	140.78	3,806,262,969	14	21,336,642	13%	138.84	2,962,343,313	11	5,701,038	27	843,919,656	28
AT	10,792,091	6%	169.96	1,834,185,306	7	11,458,678	7%	170.86	1,957,863,496	7	-666,587	-6	-123,678,190	-6
SC	2,568,456	2%	121.68	312,528,974	1	3,148,764	2%	121.38	382,196,154	1	-580,308	-18	-69,667,179	-18
PT	3,745,392	2%	168.42	630,802,613	2	7,697,906	5%	152.05	1,170,430,000	4	-3,952,514	-51	-539,627,387	-46
ТВ	117,206	0%	115.88	13,582,086	0									
Total	166,450,822	100%	169.31	28,181,900,203	100	165,227,870	100%	166.49	27,508,683,207	100	1,222,952	1	673,216,997	2