

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121873
2. PSL No.	02602
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2420
5. Industry code as per Return (5-digit level of NIC - 2008):	24209
6. Description of Industry	Manufacture of other non-ferrous metals n.e.c.
7. State	ORISSA
8. District	CUTTACK
9. Sector	Urban
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking MARUTI MONALITHICS (P) LTD. CHOUDWAR I.E. CHOUDWAR CUTTACK COUDWAR CHOUDWAR	1.1 Vill./Town :	DIST- CUTTACK	
	1.2 District :	CUTTACK	
	1.3 State :	ORISSA	
	1.4 PIN Code:	754025	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U22190KA2000PTC026452	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1988	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	MR M SAMUEL	Managin g Director
	ii) Tele (with STD code):	06712307614	
	iii) Fax No.:		
	iv) E-mail:	m_monolithics@yahoo.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			52334	52334
2	Building			0	0			17581			185064	167483
3	Plant and Machinery			40925	0			16368			94543	119100
4	Transport Equipment			0	0			1249			7528	6279
5	Computer Equipment & software			0	0			795			2120	1325
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			2460			17121	14661
8	Sub-total(2 to 7)			40925	0			38453			306376	308848
9	Capital Work in Progress											
10	Total(1+8+9)			40925	0			38453			358710	361182

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	896963	1757496
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	896963	1757496
5	Semi-finished goods/work in progress	0	0
6	Finished goods	369200	435851
7	Total inventory(4 to 6)	1266163	2193347
8	Cash in Hand & at Bank	1267529	710650
9	Sundry Debtors	2080	996037
10	Other current assests	1428149	1259217
11	Total current assets(7 to 10)	3963921	5159251
12	Sundry creditors	9771534	9832677
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	7961088	7397552
15	Total Current liabilities(12 to 14)	17732622	17230229
16	Working Capital(11-15)	-13768701	-12070978
17	Outstanding loans(excluding interest but including deposits)	400000	1100000

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	312	880	1192	4	1460	435500
2	Female Workers Employed directly						
3	Sub-Total (1+2)	312	880	1192	4	1460	435500
4	Workers employed through contractors						
5	Total workers (3+4)	312	880	1192	4	1460	435500
6	Supervisory & Managerial staff	382	214	596	2	730	480000
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	694	1094	1788	6	2190	915500
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						65004
12	Workman & staff welfare expenses (in Rs.)						3900
13	Number of working days	(i) Manufacturing days					78
		(ii) Non-manufacturing days					220
		(iii) Total (i+ii)					298
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						10890860

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	8370
	(ii) Other fixed Assets	31140
3	Operating Expenses	1949427
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	850
6	Rent Paid for Plant and machinery & other fixed assets	50568
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	5068
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	132
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Chrome ore and concentrate	1429002	Tonne	429.48	7515957	17500.13
2	Magnesite, raw	1639002	Tonne	24.88	313165	12587.02
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		7829122	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	3848.00	22565	5.86
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		3796	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		5550	
22	Total non Basic Items (13 to 21)	9992000	N/A		31911	
23	Total inputs (items 12 + 22)	9993000	N/A		7861033	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Chromium unwrought, powders	4160307	Kg	409950.50	408331.50	13127770	2006299	0	204555	0	26.74	10960201
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100						0	0	0	0.00	0
12	Total (items 1 to 11)	9995000				13127770	2006299	0	204555	0	26.74	10960201
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	MINAKSHI GOURAISARIA	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	Prakash Chandra Sahoo (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Block-E col-3 and 4 item 6 now corrected.	MINAKSHI GOURAISARIA	23/07/2020
2	1.BI-E, Col 3 and 4 item 6 contradicts with mfg and non mfg days 78 and 220.	K P Misra	22/07/2020
3	1- Opening WC not matching with last year closing as last year trade payables of RS-9771534 was recorded as trade receivables.4- Block E Now corrected 2- Salary per man day corrected and confirmed by the management of the unit.3- Opening Fixed assets of current year not matching with last year closing as last year some figures have been taken wrongly.	MINAKSHI GOURAISARIA	12/07/2020
4	1.PI give remark for Opening WC not matching with last yr closing. 2.Give remark for high variation in avg salary per manday worked and total emolument as no of total employees is same as that of last year and the unit is incurring loss. 3.PI check opening fixed capital not matching with last year closing.4. Check min and max days and blank absence days in bi-E. CONT...back page	Prakash Chandra Sahoo	28/06/2020
5	There is negative working capital due to loss bearing unit.	MINAKSHI GOURAISARIA	28/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) CUTTACK DSL No./PSL No. 02602
 Ind. code (5-digit NIC 2008) as per return 24209 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Chrome ore and concentrate	Tonne	17500		
		2) Magnesite, raw	Tonne	12587		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

90

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	365	335	8.96	
2	Total Worker(number)	4	3	33.33	
3	Total Employees(number)	6	5	20.00	
4	Total Emoluments	984404	505074	94.90	
5	Variation in Finished goods	66651	-427305	115.60	
6	Working Capital	-12070978	5774368	-309.04	
7	Total Input	9901388	5760364	71.89	
8	Total Output	10983567	5702734	92.60	
9	Gross Value added(GVA)	1082179	-57630	1977.80	
10	Net Value added	1043726	-79491	1413.01	
11	Net Income	1038790	-76386	1459.92	
12	Profit	54386	-581460	109.35	
13	Actual addition to fixed assests	40925	0	0.00	
14	GVA(through Ex-factory Value)	1058813	-56539	1972.71	
15	Net Profit (from P&L)	-3603	-581460	99.38	
16	Fixed Capital value	361182	165638	118.06	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	24209	24209	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121873	10. Type of Organisation (code)		7
2. Pslno	02602	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2420	13. Name of Superintending Officer	MINAKSHI GOURAISARIA	
5. Industry code as per return (5-digit level of NIC - 08):	24209	14. Personal code		5836
6. Description of Industry	Manufacture of other non-ferrous metals n.e.c.	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	12	17. Name of Scrutinizing	Prakash Chandra Sahoo	
10. RO / SRO Code	2113	18. Personnal code		5108
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	MARUTI MONALITHICS (P) LTD. CHOUDWAR I.E. CHOUDWAR CUTTACK COUDWAR CHOUDWAR			
City/Town/Village	Tehsil/Taluk	District	State	
DIST- CUTTACK	DIST- CUTTACK	CUTTACK	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121873							PSL No : 02602		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			4	4			
2	May 2018	25			4	4			
3	Jun 2018	25		0	4	4			
4	Jul 2018	25			4	4			
5	Aug 2018	25			4	4			
6	Sep 2018	25		0	4	4			
7	Oct 2018	25			4	4			
8	Nov 2018	25			4	4			
9	Dec 2018	25		0	4	4			
10	Jan 2019	25			4	4			
11	Feb 2019	23			4	4			
12	Mar 2019	25		0	4	4			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	MINAKSHI GOURAISARIA	Superintending Officer	5- part A1 now recorded. 6-The GVA is now corrected and it is high due to minimization of loss and increased demand and production.	12/07/2020
Part A2	Prakash Chandra Sahoo	Superintending Officer	5.Check part A-3 blank. 6. Check GVA rises by five thousand percent.	28/06/2020
Last Page	MINAKSHI GOURAISARIA	Superintending Officer	There is negative working capital due to loss bearing unit.	28/06/2020
Last Page	MINAKSHI GOURAISARIA	Superintending Officer	1- Opening WC not matching with last year closing as last year trade payables of RS-9771534 was recorded as trade recievables.4- Block E Now corrected 2- Salary per man day corrected and confirmed by the management of the unit.3- Opening Fixed assets of current year not matching with last year closing as last year some figures have been taken wrongly.	12/07/2020
Last Page	K P Misra	Deputy Director General	1.BI-E, Col 3 and 4 item 6 contradicts with mfg and non mfg days 78 and 220.	22/07/2020
Last Page	MINAKSHI GOURAISARIA	Superintending Officer	Block-E col-3 and 4 item 6 now corrected.	23/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1.PI give remark for Opening WC not matching with last yr closing. 2.Give remark for high variation in avg salary per manday worked and total emolument as no of total employees is same as that of last year and the unit is incurring loss. 3.PI check opening fixed capital not matching with last year closing.4. Check min and max days and blank absence days in bl-E. CONT...back page	28/06/2020
Fixed Assets	MINAKSHI GOURAISARIA	Superintending Officer	The unit has submitted Depreciation statement in net block format. Profit is not matching due to depreciation of some of the fixed assets not shown by the unit in the balance sheet is now taken accordingly.	13/07/2020
D	MINAKSHI GOURAISARIA	Superintending Officer	The Working capital is negative as the unit is incurring loss in successive years,	13/07/2020