

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	136905
2. PSL No.	55728
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2816
5. Industry code as per Return (5-digit level of NIC - 2008):	28162
6. Description of Industry	Manufacture of other lifting and handling equipment and parts thereof
7. State	ANDHRA PRADESH
8. District	PRAKASAM
9. Sector	Rural
10. RO / SRO Code	2814
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking LAKSHMI INDUSTRIES PLOT NO.141,GUNDLA PALLI APIIC,MADDIPADU MANDAL	1.1 Vill./Town :	GUNDLA PALLI	
	1.2 District :	PRAKASAM	
	1.3 State :	ANDHRA PRADESH	
	1.4 PIN Code:	523211	
2. Type of Organisation			Individual Proprietorship
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2010
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	A V NARASIMHA RAO	PROPRIETOR
	ii) Tele (with STD code):	9849142644	
	iii) Fax No.:		
	iv) E-mail:	avnrao179@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			3970635	3970635
2	Building			0	0			52838			528384	475546
3	Plant and Machinery			0	0			82030			546867	464837
4	Transport Equipment			0	0			418633			2790887	2372254
5	Computer Equipment & software			0	0			4249			10624	6375
6	Pollution control equipment/Environm ent improvement equipment											
7	Others											
8	Sub-total(2 to 7)			0	0			557750			3876762	3319012
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			557750			7847397	7289647

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	46125	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	46125	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	13010526	6583117
7	Total inventory(4 to 6)	13056651	6583117
8	Cash in Hand & at Bank	2544451	1402186
9	Sundry Debtors	0	5537650
10	Other current assests	0	4522653
11	Total current assets(7 to 10)	15601102	18045606
12	Sundry creditors	1446378	2817965
13	Over draft,cash credit, other short term loan from banks & other financial institutions	17679987	17537517
14	Other current liabilities	275962	2957866
15	Total Current liabilities(12 to 14)	19402327	23313348
16	Working Capital(11-15)	-3801225	-5267742
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	3321		3321	11	4015	1448194
2	Female Workers Employed directly						
3	Sub-Total (1+2)	3321		3321	11	4015	1448194
4	Workers employed through contractors						
5	Total workers (3+4)	3321		3321	11	4015	1448194
6	Supervisory & Managerial staff	303		303	1	365	450000
7	Other employees	303		303	1	365	67099
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	3927		3927	13	4745	1965293
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						40558581

DSL No : 136905 PSL No : 55728

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	2113600
2	Repair & Maintenance of	
	(i) buildings and other construction	55600
	(ii) Other fixed Assets	516637
3	Operating Expenses	1182258
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	1309139
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Tower crane of iron and steel	4211005	Tonne	671.00	27711750	41299.18
2	Gear boxes, motor vehicles	4912923	Nos	122.00	4636497	38004.07
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		32348247	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	99018.00	693129	7.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		289202	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		85476	
22	Total non Basic Items (13 to 21)	9992000	N/A		1067807	
23	Total inputs (items 12 + 22)	9993000	N/A		33416054	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Derricks; cranes; mobile lifting frames, straddle carriers and works trucks fitted with a crane, n.e.c.	4352099	Nos	385.00	444.00	48666271	0	0	0	0	109608.72	42199357
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				48666271	0	0	0	0	109608.72	42199357

DSL No : 136905 PSL No : 55728

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	SUDHIR KUMAR SWAIN	5	Date of receipt from factory	18/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	13/07/2020
3	Name & Designation of Scrutinising Officer	RANJAN KUMAR BEHERA (Superintending Officer)	7	Date(s) of scrutiny	28/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Working capital variation is due to transfer of funds towards working capital. No bonus, pf and welfare expenses made by the management.	SUDHIR KUMAR SWAIN	06/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ANDHRA PRADESH Distt. (code) PRAKASAM DSL No./PSL No. 55728
 Ind. code (5-digit NIC 2008) as per return 28162 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Tower crane of iron and steel	Tonne	41299		
		2) Gear boxes, motor vehicles	Nos	38004		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	436	396	10.10	
2	Total Worker(number)	11	8	37.50	
3	Total Employees(number)	13	10	30.00	
4	Total Emoluments	1965293	1398194	40.56	
5	Variation in Finished goods	-6427409	8673679	-174.10	
6	Working Capital	-5267742	-3801225	-38.58	
7	Total Input	37284149	40004590	-6.80	
8	Total Output	42238862	44988479	-6.11	
9	Gross Value added(GVA)	4954713	4983889	-0.59	
10	Net Value added	4396963	4329082	1.57	
11	Net Income	3087824	2774044	11.31	
12	Profit	1122531	1375850	-18.41	
13	Actual addition to fixed assests	0	136323	-100.00	
14	GVA(through Ex-factory Value)	4915208	4984197	-1.38	
15	Net Profit (from P&L)	1122458	1375850	-18.42	
16	Fixed Capital value	7289647	7847397	-7.11	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	28162	28162	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	136905	10. Type of Organisation (code)		1
2. Pslno	55728	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2816	13. Name of Superintending Officer	SUDHIR KUMAR SWAIN	
5. Industry code as per return (5-digit level of NIC - 08):	28162	14. Personal code		5592
6. Description of Industry	Manufacture of other lifting and handling equipment and parts thereof	15. Head Quarter		
7. State code	28	16. Signature		
8. District code	08	17. Name of Scrutinizing	RANJAN KUMAR BEHERA	
10. RO / SRO Code	2814	18. Personal code		5621
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	LAKSHMI INDUSTRIES PLOT NO.141,GUNDLA PALLI APIIC,MADDIPADU MANDAL			
City/Town/Village	Tehsil/Taluk	District	State	
GUNDLA PALLI	GUNDLA PALLI	PRAKASAM	ANDHRA PRADESH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 136905							PSL No : 55728		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			11	11			
2	May 2018	26			11	11			
3	Jun 2018	25	272	3	11	11			
4	Jul 2018	26			11	11			
5	Aug 2018	26			11	11			
6	Sep 2018	25	272	3	11	11			
7	Oct 2018	26			11	11			
8	Nov 2018	25			11	11			
9	Dec 2018	24	260	4	11	11			
10	Jan 2019	24			11	11			
11	Feb 2019	24			11	11			
12	Mar 2019	27	295	2	11	11			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	SUDHIR KUMAR SWAIN	Superintending Officer	Working capital variation is due to transfer of funds towards working capital. No bonus, pf and welfare expenses made by the management.	06/07/2020