

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	115098
2. PSL No.	11890
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2022
5. Industry code as per Return (5-digit level of NIC - 2008):	20221
6. Description of Industry	Manufacture of paints and varnishes, enamels or lacquers
7. State	BIHAR
8. District	NALANDA
9. Sector	Rural
10. RO / SRO Code	1020
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :		NALANDA
M/S SHIVA LEBORATERY P.LTD S-KHARUARA PO-CHERO PS-HARNAUT NALANDA		1.2 District :		NALANDA
		1.3 State :		BIHAR
		1.4 PIN Code:		803101
2. Type of Organisation			Non-Government Company-Private	
3. CIN			U24230BR2002PTC009895	
4. Whether the unit has ISO Certification, 14000 Series			No	
5. Year of initial production (in the format YYYY)			2018	
6. Accounting Year (in the format MMYT To MMYT)			04/18	To 03/19
7. Number of months of operation			6	
8. Whether the share capital of the company includes share of foreign entities?			No	
9. Any R&D unit in your factory?			No	
10. Detail of Contact Person	i) Name and Designation:		Birendra Kumar	staff
	ii) Tele (with STD code):			
	iii) Fax No.:			
	iv) E-mail:		shivalaboratory11@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	7640465	0	191859	0	7832324	2032173	276940	0	2309113	5608292	5523211
3	Plant and Machinery	11861814	0	120168	0	11981982	8904257	585406	0	9489663	2957557	2492319
4	Transport Equipment											
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	1848976	0	15254	0	1864230	827558	60157	0	887715	1021418	976515
8	Sub-total(2 to 7)	21351255	0	327281	0	21678536	11763988	922503	0	12686491	9587267	8992045
9	Capital Work in Progress											
10	Total(1+8+9)	21351255	0	327281	0	21678536	11763988	922503	0	12686491	9587267	8992045

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	2140865
2	Fuels & Lubricants		
3	Spares, Stores & others		
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>0</b>	<b>2140865</b>
5	Semi-finished goods/work in progress		
6	Finished goods		
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>0</b>	<b>2140865</b>
8	Cash in Hand & at Bank	4326	11986
9	Sundry Debtors	5436485	5542674
10	Other current assests	399653	611969
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>5840464</b>	<b>8307494</b>
12	Sundry creditors	0	628656
13	Over draft,cash credit, other short term loan from banks & other financial institutions	699426	699426
14	Other current liabilities	566007	409840
15	Total Current liabilities(12 to 14)	1265433	1737922
<b>16</b>	<b>Working Capital(11-15)</b>	<b>4575031</b>	<b>6569572</b>
17	Outstanding loans(excluding interest but including deposits)	19689938	22195407

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	139	1	140	1	181	42500
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	139	1	140	1	181	42500
4	Workers employed through contractors				0		
5	Total workers (3+4)	139	1	140	1	181	42500
6	Supervisory & Managerial staff				0		
7	Other employees				0		
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	139	1	140	1	181	42500
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						0
12	Workman & staff welfare expenses (in Rs.)						0
13	Number of working days	(i) Manufacturing days					139
		(ii) Non-manufacturing days					1
		(iii) Total (i+ii)					140
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1874150

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	3000
	(ii) Other fixed Assets	7007
3	Operating Expenses	203723
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	665080
11	Purchase value of goods sold in the same condition as purchased	

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Oil, solvent	3338012	Litres	11045.00	607513	55.00
2	Lac, resins, balsams, natural gums and other resins n.e.c.	0321999	Kg	295.00	235671	798.88
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		23723	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	<b>9990100</b>	<b>N/A</b>		<b>866907</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	12990.00	85933	6.62
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	<b>9992000</b>	<b>N/A</b>		<b>85933</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	<b>9993000</b>	<b>N/A</b>		<b>952840</b>	
24	Any additional requirement of electricity	9999999	KWH			

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Paint	3511064	Tonne	25.00	25.00	1185690	0	0	0	0	47427.60	1185690
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1185690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47427.60</b>	<b>1185690</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	2
2	Did the factory use the Internet during FY 2018-19 ?	2
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Rashmi Ranjan	5	Date of receipt from factory	27/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	21/07/2020
3	Name & Designation of Scrutinising Officer	Tapan Kumar (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	no use of computer . block K has been corrected	Rashmi Ranjan	21/07/2020
2	IS it possible to produce paints and handling computer by a single person block E please confirm that any contractual worker may be included in F3	N Sangeetha	21/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) BIHAR Distt. (code) NALANDA DSL No./PSL No. 11890  
 Ind. code (5-digit NIC 2008) as per return 20221 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Oil, solvent	Litres	55		
		2) Lac, resins, balsams, natural gums and other resins n.e.c.	Kg	799		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	303	0	0.00	
2	Total Worker(number)	1	0	0.00	
3	Total Employees(number)	1	0	0.00	
4	Total Emoluments	42500	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	6569572	3306853	98.67	
7	Total Input	1166570	447367	160.76	
8	Total Output	1185690	0	0.00	
9	Gross Value added(GVA)	19120	-447367	104.27	
10	Net Value added	-903383	-1426107	36.65	
11	Net Income	-1568463	-1631862	3.89	
12	Profit	-1610963	-1631862	1.28	
13	Actual addition to fixed assests	327281	789407	-58.54	
14	GVA(through Ex-factory Value)	19120	-447367	104.27	
15	Fixed Capital value	8992045	9587268	-6.21	
16	No. of units	1	1	0.00	
17	Status of Unit	1	3	-66.67	
18	Reported Industry	20221	20221	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	115098	10. Type of Organisation (code)		7
2. Pslno	11890	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2022	13. Name of Superintending Officer		Rashmi Ranjan
5. Industry code as per return (5-digit level of NIC - 08):	20221	14. Personal code		4023
6. Description of Industry	Manufacture of paints and varnishes, enamels or lacquers	15. Head Quarter		
7. State code	10	16. Signature		
8. District code	27	17. Name of Scrutinizing		Tapan Kumar
10. RO / SRO Code	1020	18. Personnal code		4025
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S SHIVA LEBORATERY P.LTD S-KHARUARA PO-CHERO PS-HARNAUT NALANDA			
City/Town/Village	Tehsil/Taluk	District	State	
NALANDA	NALANDA	NALANDA	BIHAR	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 115098							PSL No : 11890		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	22	3	1	1	0	0	0
2	May 2018	26	25	1	1	1	0	0	0
3	Jun 2018	25	23	2	1	1	0	0	0
4	Jul 2018	26	25	1	1	1	0	0	0
5	Aug 2018	26	24	2	1	1	0	0	0
6	Sep 2018	25	23	2	1	1	0	0	0
7	Oct 2018	24	23	1	1	1	0	0	0
8	Nov 2018	24	23	1	1	1	0	0	0
9	Dec 2018	24	22	2	1	1	0	0	0
10	Jan 2019	24	24	0	1	1	0	0	0
11	Feb 2019	23	22	1	1	1	0	0	0
12	Mar 2019	23	23	0	1	1	0	0	0



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Rashmi Ranjan	Superintending Officer	negative profit as per balance sheet .it is a new factory expenses is more than revenue.	09/06/2020
Last Page	N Sangeetha	Deputy Director General	IS it possible to produce paints and handling computer by a single person block E please confirm that any contractual worker may be included in F3	21/07/2020
Last Page	Rashmi Ranjan	Superintending Officer	no use of computer . block K has been corrected	21/07/2020