

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121845
2. PSL No.	04238
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2410
5. Industry code as per Return (5-digit level of NIC - 2008):	24104
6. Description of Industry	Manufacture of ferro-alloys
7. State	ORISSA
8. District	JAJPUR
9. Sector	Rural
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S MISRILAL MINES (P) LTD. UNIT FERRO ALLOYS DIVISION, AT/PO-PANKAPALSASAN,	1.1 Vill./Town :	DISTJAJPUR	
	1.2 District :	JAJPUR	
	1.3 State :	ORISSA	
	1.4 PIN Code:	755026	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U70101WB1969PTC027441	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2010	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	PRAVIN SHAHI	AGM ACCOU NTS
	ii) Tele (with STD code):	8763696908	
	iii) Fax No.:		
	iv) E-mail:	sahi.fad@misrilaljaingroup.co.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			8013000	0			8156052			90255561	90112509
3	Plant and Machinery			226593336	0			34655824			65532240	257469752
4	Transport Equipment			0	0			139508			447662	308154
5	Computer Equipment & software			54961	0			28499			56287	82749
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			33532	0			49183			165058	149407
8	Sub-total(2 to 7)			234694829	0			43029066			156456808	348122571
9	Capital Work in Progress			92727541	0			0			152171378	244898919
10	Total(1+8+9)			327422370	0			43029066			308628186	593021490

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	9488153	42867206
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	2636443	2870840
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>12124596</b>	<b>45738046</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	11740349	54487199
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>23864945</b>	<b>100225245</b>
8	Cash in Hand & at Bank	451994	1482252
9	Sundry Debtors	55483	28288
10	Other current assests	39101328	109086385
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>63473750</b>	<b>210822170</b>
12	Sundry creditors	4759032	58045422
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	3993271	16088188
15	Total Current liabilities(12 to 14)	8752303	74133610
<b>16</b>	<b>Working Capital(11-15)</b>	<b>54721447</b>	<b>136688560</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly						
2	Female Workers Employed directly						
3	Sub-Total (1+2)						
4	Workers employed through contractors	7010		7010	27	7010	2930918
5	Total workers (3+4)	7010		7010	27	7010	2930918
6	Supervisory & Managerial staff	1542		1542	6	1542	1542000
7	Other employees	574		574	2	574	241080
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	9126		9126	35	9126	4713998
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						263217
12	Workman & staff welfare expenses (in Rs.)						214673
13	Number of working days	(i) Manufacturing days					257
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					257
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						297910036

**DSL No : 121845 PSL No : 04238**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	445014
	(ii) Other fixed Assets	4517604
3	Operating Expenses	70305111
4	Expenses on raw materials and other components for own construction	92727541
5	Insurance Charges	103286
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	22503
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	92727541
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1591545
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Chrome ore and concentrate	1429002	Tonne	16857.00	20743753	1230.57
2	Bauxite raw	1423002	Tonne	242.40	2150714	8872.58
3	Magnesite, raw	1639002	Tonne	136.60	1725746	12633.57
4	Briquettes, coke	3310001	Tonne	610.20	12932990	21194.67
5	Other tubes and pipes, of circular cross-section, welded, of steel	4128700	Tonne	89.80	4252097	47350.75
6	Quartz	1513005	Tonne	968.00	3087036	3189.09
7	Sodium silicate	3427008	Kg	10495.00	160941	15.34
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>45053277</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	12706209.00	79413812	6.25
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		130000	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>79543812</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>124597089</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Ferro-chromium/ Ferro-chrome	4111300	Tonne	3461.00	2781.00	174978489	0	0	0	0	62919.27	217763592
2	M.s scrap	3934001	Tonne	47.60	47.60	1133431	0	0	0	0	23811.58	1133431
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>176111920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86730.85</b>	<b>218897023</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Prakash Chandra Sahoo	5	Date of receipt from factory	02/02/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	22/07/2020
3	Name & Designation of Scrutinising Officer	Amreshwar Sahoo (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	1.Entry made in F-4 and G-4.	Prakash Chandra Sahoo	22/07/2020
2	1.CWP addition is there but no entry in F-4 and G-4.	K P Misra	22/07/2020
3	1.Increase in WC is due to increase in advance receivables this year resulting in increase in current assets.	Prakash Chandra Sahoo	11/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) JAJPUR DSL No./PSL No. 04238  
 Ind. code (5-digit NIC 2008) as per return 24104 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Chrome ore and concentrate	Tonne	1231		
		2) Bauxite raw	Tonne	8873		
		3) Magnesite, raw	Tonne	12634		
		4) Briquettes, coke	Tonne	21195		
		5) Other tubes and pipes, of circular cross-section, welded, of steel	Tonne	47351		
		6) Quartz	Tonne	3189		
		7) Sodium silicate	Kg	15		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

20

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	418	740	-43.51	
2	Total Worker(number)	27	120	-77.50	
3	Total Employees(number)	35	132	-73.48	
4	Total Emoluments	5191888	31342579	-83.44	
5	Variation in Finished goods	42746850	-37014111	215.49	
6	Working Capital	136688560	54721447	149.79	
7	Total Input	292695645	161569227	81.16	
8	Total Output	311586311	230376859	35.25	
9	Gross Value added(GVA)	18890666	68807632	-72.55	
10	Net Value added	-24138400	39109085	-161.72	
11	Net Income	-22569358	39089547	-157.74	
12	Profit	-27761246	7746968	-458.35	
13	Actual addition to fixed assests	327422370	78043005	319.54	
14	GVA(through Ex-factory Value)	18928919	68961281	-72.55	
15	Net Profit (from P&L)	-27761246	6010330	-561.89	
16	Fixed Capital value	593021490	308628186	92.15	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	24104	24104	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	121845	10. Type of Organisation (code)		7
2. Pslno	04238	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2410	13. Name of Superintending Officer	Prakash Chandra Sahoo	
5. Industry code as per return (5-digit level of NIC - 08):	24104	14. Personal code		5108
6. Description of Industry	Manufacture of ferro-alloys	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	13	17. Name of Scrutinizing	Amreshwar Sahoo	
10. RO / SRO Code	2113	18. Personal code		5112
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S MISRILAL MINES (P) LTD. UNIT FERRO ALLOYS DIVISION, AT/PO-PANKAPALSASAN,			
City/Town/Village	Tehsil/Taluk	District	State	
DISTJAJPUR	DISTJAJPUR	JAJPUR	ORISSA	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 121845							PSL No : 04238		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers in employment on		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	20							
2	May 2018	22							
3	Jun 2018	20							
4	Jul 2018	20							
5	Aug 2018	21							
6	Sep 2018	24							
7	Oct 2018	22							
8	Nov 2018	21							
9	Dec 2018	20							
10	Jan 2019	24							
11	Feb 2019	22							
12	Mar 2019	21							

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Prakash Chandra Sahoo	Superintending Officer	1.Fall in employees is due to retrenchment of contract employees and fall in avg salary is due to less payment to new contract workers.	11/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1.Increase in WC is due to increase in advance receivables this year resulting in increase in current assets.	11/07/2020
Last Page	K P Misra	Deputy Director General	1.CWP addition is there but no entry in F-4 and G-4.	22/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1.Entry made in F-4 and G-4.	22/07/2020
FG	Prakash Chandra Sahoo	Superintending Officer	1. Rep and maintenance is separated tp R and M of building,vehicle repair. 2.Petrol and diesel is separated from travelling and conveyance.	06/07/2020