

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125273
2. PSL No.	17194
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking  PRIYANKA PROCESSORS PVT. LTD., 495, GIDC PANDESARA, SURAT.	1.1 Vill./Town :	DIST. SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394221	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17114GJ1990PTC014688
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1992
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			Yes
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	J P BHOMIYA	MANAGER
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	31228399	0	0	0	31228399	0	0	0	0	31228399	31228399
2	Building	29507322	0	1660815	0	31168137	9878046	220021	0	10098067	19629276	21070070
3	Plant and Machinery	100326323	0	2799058	0	103125381	76164699	6484288	0	82648987	24161624	20476394
4	Transport Equipment	11417915	0	30000	0	11447915	7150438	551460	0	7701898	4267477	3746017
5	Computer Equipment & software	2290051	0	28475	0	2318526	2213665	27821	0	2241486	76386	77040
6	Pollution control equipment/Environment improvement equipment											
7	Others	4133730	0	516066	0	4649796	3494635	309394	0	3804029	639095	845767
8	Sub-total(2 to 7)	147675341	0	5034414	0	152709755	98901483	7592984	0	106494467	48773858	46215288
9	Capital Work in Progress											
10	Total(1+8+9)	178903740	0	5034414	0	183938154	98901483	7592984	0	106494467	80002257	77443687

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	4706735	21920658
2	Fuels & Lubricants	1294669	623236
3	Spares, Stores & others	240989	194657
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>6242393</b>	<b>22738551</b>
5	Semi-finished goods/work in progress	8484311	8987938
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>14726704</b>	<b>31726489</b>
8	Cash in Hand & at Bank	3031996	7227242
9	Sundry Debtors	120626009	114586746
10	Other current assests	34539949	57755608
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>172924658</b>	<b>211296085</b>
12	Sundry creditors	48009125	50387855
13	Over draft,cash credit, other short term loan from banks & other financial institutions	37168628	43472577
14	Other current liabilities	61364900	81939080
15	Total Current liabilities(12 to 14)	146542653	175799512
<b>16</b>	<b>Working Capital(11-15)</b>	<b>26382005</b>	<b>35496573</b>
17	Outstanding loans(excluding interest but including deposits)	65438648	62756331

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	217642		217642	709	223335	99027121
2	Female Workers Employed directly						
3	Sub-Total (1+2)	217642		217642	709	223335	99027121
4	Workers employed through contractors						
5	Total workers (3+4)	217642		217642	709	223335	99027121
6	Supervisory & Managerial staff	11334		11334	37	13505	31452879
7	Other employees	15042		15042	49	17885	10378838
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	244018		244018	795	254725	140858838
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						9610182
11	Contribution to Provident & other funds (in Rs.)						1971847
12	Workman & staff welfare expenses (in Rs.)						1185676
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						642027591

DSL No : 125273 PSL No : 17194

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	39505729
2	Repair & Maintenance of	
	(i) buildings and other construction	1362591
	(ii) Other fixed Assets	5418009
3	Operating Expenses	5243486
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	409841
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	1424000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	10075047
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	661601128
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	503627
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	473365.00	197966217	418.21
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>197966217</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A		13667528	
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4822429.00	34817936	7.22
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		185812	
18	Coal	9990700	Tonne	33561.00	134096234	3995.60
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		3147922	
21	Consumable store	9922000	N/A		41080696	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>226996128</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>424962345</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

DSL No : 125273 PSL No : 17194

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	workers decreased is confirmed.	R.R PATEL	23/12/2019

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 17194  
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	418		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	3996		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	455	438	3.88	
2	Total Worker(number)	709	771	-8.04	
3	Total Employees(number)	795	864	-7.99	
4	Total Emoluments	153626543	148587632	3.39	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	35496573	26382005	34.55	
7	Total Input	476902001	409454997	16.47	
8	Total Output	662104755	586803810	12.83	
9	Gross Value added(GVA)	185202754	177348813	4.43	
10	Net Value added	177609770	166805305	6.48	
11	Net Income	166110723	155777607	6.63	
12	Profit	12484180	7189975	73.63	
13	Actual addition to fixed assests	5034414	4317110	16.62	
14	GVA(through Ex-factory Value)	185202754	177348813	4.43	
15	Net Profit (from P&L)	13012313	7178714	81.26	
16	Fixed Capital value	77443687	60402826	28.21	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	125273	10. Type of Organisation (code)		7
2. Pslno	17194	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer		R.R PATEL
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code		D3438
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		Sushant Kanojia
10. RO / SRO Code	2423	18. Personnal code		5680
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	PRIYANKA PROCESSORS PVT. LTD., 495, GIDC PANDESARA, SURAT.			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. SURAT	DIST. SURAT	SURAT	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 125273							PSL No : 17194		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		372	727	727			
2	May 2018	26		377	727	727			
3	Jun 2018	26		366	726	726			1
4	Jul 2018	26		380	727	727	1		
5	Aug 2018	26		364	727	727			
6	Sep 2018	26		388	728	728	1		
7	Oct 2018	26		386	726	726			2
8	Nov 2018	23		666	712	712			14
9	Dec 2018	26		361	726	726	14		
10	Jan 2019	26		380	730	730	4		
11	Feb 2019	24		368	718	718			12
12	Mar 2019	26	18298	370	718	718			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	R.R PATEL	Superintending Officer	workers decreased is confirmed.	23/12/2019