## **GOVERNMENT OF INDIA**

## MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION

Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed thereunder in 2011

Annual Survey of Industries: 2018-19 (Part-I) (Please read the instruction before filling the return)

Block A: Identification particulars	Block A: Identification particulars (for official use)									
1. Schedule Dispatch (DSL) No.	108393									
2. PSL No.	07846									
3. Scheme	Census									
4.Industry code as per Frame (4-digit level of NIC - 2008):	2790									
5. Industry code as per Return (5-digit level of NIC - 2008):	27900									
6. Description of Industry	Manufacture of other electrical equipment									
7. State	DELHI									
8. District	WEST									
9. Sector	Urban									
10. RO / SRO Code	0710									
10. RO / SRO Code 11. No. of Units	0710									

Disab D. Bantiaviana of the	factom. /To be	filled by sumer of	(h				
Block B: Particulars of the	tactory (10 be	filled by owner of	tne factory)				
Name and Address of the Undertaking	Industrial	1.1 Vill./Town :	NEW DELHI 110064				
PEARL ENGINEERING CO.	1.2 District :	WEST					
B-95, MAYAPURI INDL. ARE	EA, PH-I	1.3 State :	DELHI				
1.4 PIN Code:							
2. Type of Organisation		•	Individual Prop	rietors	ship		
3. CIN	NA						
4. Whether the unit has ISO	No						
5. Year of initial production (in	n the format YY	YY)	1990				
6. Accounting Year (in the for	rmat MMYY To	MMYY)	04/18	То	03/19		
7. Number of months of oper	ation		12				
8. Whether the share capital foreign entities?	of the company	includes share of	No				
9. Any R&D unit in your facto	ry?		No				
10. Detail of Contact Person	i) Name and D	esignation:	MR GOPAL SINGH ACCOUNTANT				
	ii) Tele (with S	TD code):	9611332968				
	iii) Fax No.:						
	iv) E-mail:		accounts@pel.net.in				

#### **DECLARATION**

I hereby	declare that information	ation furnished in t	his return is correct and	d complete to the best of r	ny knowledge and belief
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Date: (Name and signature of owner with stamp)

Place:

Block	C : Fixed Assets											
SI No	Types of Asset		Gros	ss Value (Rs	.)			Depred	ciation (Rs.)		Net Valu	ie (Rs.)
		Opening As On 01/04/201 8	J		Deduction & adjustment during the year	Closing as on 31/03/20 19 (3+4+5- 6)	Up to year beginning		Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			13942904	13942904
2	Building			0	0			322796			3227968	2905172
3	Plant and Machinary			51161155	2197750			2275803 8			49069867	75275234
4	Transport Equipment			4075372	0			2408502			13802869	15469739
5	Computer Equipment & software			0	0			28974			72433	43459
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			126640	0			91792			561993	596841
8	Sub-total(2 to 7)			55363167	2197750			2561010 2			66735130	94290445
9	Capital Work in Progress											
10	Total(1+8+9)			55363167	2197750			2561010 2			80678034	108233349

Block	D: Working Capital and Loans				
SINo.	Items	Opening (Rs.)	Closing (Rs.)		
(1)	(2)	(3)	(4)		
1	Raw Materials & Components and Packing materials	107652971	127481789		
2	Fuels & Lubricants	0	0		
3	Spares, Stores & others	96273	165148		
4	Sub-Total(1 to 3)	107749244	127646937		
5	Semi-finished goods/work in progress	14556450	19033561		
6	Finished goods	17132317	11804835		
7	Total inventory(4 to 6)	139438011	158485333		
8	Cash in Hand & at Bank	19958346	20838727		
9	Sundry Debtors	227165666	249151989		
10	Other current assests	75581690	32888738		
11	Total current assets(7 to 10)	462143713	461364787		
12	Sundry creditors	167536594	332232		
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0		
14	Other current liabilities	12324585	5574243		
15	Total Current liabilities(12 to 14)	179861179	5906475		
16	Working Capital(11-15)	282282534	455458312		
17	Outstanding loans(excluding interest but including deposits)	180216741	120831461		

## Note:

<sup>\*:</sup> Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E:	Employment and Labour Cost							
SI. No.	Category of Staff	N	lan-days Worked		Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)	
		Manufacturing	Non Manufacturing	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Part A: D	etails of each category of staff							
1	Male Workers Employed directly	15983		15983	53	17581	9212601	
2	Female Workers Employed directly							
3	Sub-Total (1+2)	15983		15983	53	17581	9212601	
4	Workers employed through contractors							
5	Total workers (3+4)	15983		15983	53	17581	9212601	
6	Supervisory & Managerial staff	2986		2986	10	3583	3556923	
7	Other employees	2342		2342	8	2810	2107500	
8	Unpaid family members/ proprietor/ Coop. members							
9	Total employees (5+6+7+8)	21311		21311	71	23974	14877024	
Part B: S	ome details for all categories of staff com	bined						
10	Bonus (in Rs.)							
11	Contribution to Provident & other funds (in	n Rs.)					544334	
12	Workman & staff welfare expenses (in Rs	.)					76680	
13	Number of working days	(i) Manufacturin	g days		-	-	304	
		(ii) Non-manufa						
		(iii) Total (i+ii)					304	
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12] F + entry in col. 6 of item 23 of block H	, block E + entr	y in col. 3 of item	1, 2(i), 2(ii),	3, 4, 5, 6, 7, 8, 9 & 10	, block	986128178	

Block F	: Other Expenses	
SI. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	14147672
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	7427906
3	Operating Expenses	9652602
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	547532
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalities on mines, quaries and similar assests	0
10	Interest Paid	12297732
11	Purchase value of goods sold in the same condition as purchased	0

Block G:	: Other Output / Receipts	
SI. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	3354241
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	4477111
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalities on mines, quaries and similar assests	0
10	Interest Received	290989
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

SI. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Semi finished products of iron and non alloy steel, rectangular, other than square, cross section, electrical quality	4112108	Tonne	7899.00	255051068	32289.03
2	Aluminium ingots	4143102	Tonne	1227.00	346140736	282103.29
3	Carbon / carbon black	3423117	Roll	178561.00	163961401	918.24
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		55254235	
12	Total Basic items (Items 1 to 11)	9990100	N/A		820407440	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		90489234	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1038744.00	10179693	9.80
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2104913	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		3375416	
22	Total non Basic Items (13 to 21)	9992000	N/A		106149256	
23	Total inputs (items 12 + 22)	9993000	N/A		926556696	

Block I	Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)									
SI. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)				
1										
2										
3										
4										
5										
6	Other imported items	9922100	N/A							
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A							

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

	Siii 1-4,											
	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manu- factured	Qty. Sold	Gross Sale Value (Rs.)	Dis	Distributive expenses (Rs.)			Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactur ed (Rs.) (col.12x col.5)
							Goods and Sevices Tax (GST)	Excise Duty/ Sales Tax/VAT/O ther Taxes, if any	Other Distributive Expenses	Subsid y (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Electrical apparatus for switching or protecting electrical circuits, for making connexions to or in electrical circuits, for a voltage not exceeding 1000 v,n.e.c	4621299	Nos	3419754.0 0	3437897.0 0	103470120 0		0	25190945	0	293.64	100418271 2
2				0.00	0.00	0			0		0.00	
3				0.00	0.00	0					0.00	
4				0.00	0.00	0					0.00	
5				0.00	0.00	0					0.00	
6				0.00	0.00	0			0	0	0.00	
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
	Other products/by- products	9921100									0.00	0

12 Total (items 1 to 11)				103470120						100418271
, , ,	9995000			0	0	0	25190945	0	293.64	2
13 Share(%) of Products/by-products directly exported(Rs.)		0.00	0.00	0	0	0	0	0	0.00	0

<sup>\*</sup> Full description of items not in NPC MS, 2011:

Block K:	Block K: Information and Communication Technology (ICT) Usage						
SI. No	ICT indicator	Yes-1, No-2					
1	Did the factory use computer/s during FY 2018-19?	1					
2	Did the factory use the Internet during FY 2018-19?	1					
3	Does the factory have a web site as on the date of survey?	1					
4	Did the factory receive orders via the Internet during FY 2018-19?	1					
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1					
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19?	1					
7	Does the factory have a local area network (LAN) as on the date of survey?	1					

Block L:	Energy Conservation (EC) Measures			
SI. No	SI. No EC indicator Yes-1,			
Have any	y measures been taken during last financial year ards to:			
1	Electric Saving?		1	
2	Coal Saving?		2	
3	Oil Saving?		1	
4	Gas Saving?		2	

	FOR OFFICIAL USE ONLY							
	Block M: Particulars of field operation							
1	Name of Superintending Officer	Sunita Sahota	5	Date of receipt from factory	01/12/2019 (System-submitted)			
2	Signature of Superintending Officer		6	Date of verification/compilation	09/07/2020			
3	Name & Designation of Scrutinising Officer	Vineet Kumar (Superintending Officer)	7	Date(s) of scrutiny				
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020			

Block N							
SI.No	SI.No Remark EmployeeName						
	No Remarks Found						

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably. For instance the reason for high GVA could be increased demand-production, profit, govt, subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc. similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

			Part A			
		Report of scruting	ny on Part-I of th	ne return		
State	(Code)	DELHI	Distt. (code)	WEST	DSL No./PSL No.	07846
Ind. o		git NIC 2008) as per		Scheme Code	<u>C</u>	
SI. No.	Bl. No.	Item	Unit	Average rate per unit*	lf hi	gh or low, reasons to be furnished
1	Н	Input items (Indigenous) Major Ten basic items consumed	Х	0	Supdt	Sr. Supdt.
		Semi finished products of iron and non alloy steel, rectangular, other than square, cross section, electrical quality	Tonne	32289		
		2) Aluminium ingots	Tonne	282103		
		3) Carbon / carbon black	Roll	918		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	Х	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

<sup>\*</sup> Average value per unit in nearest whole rupee is to be reported.
3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year	Previous year	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
		(2018-19)	(2017-18)		
1	Average salaries per manday worked	576	425	35.53	
2	Total Worker(number)	53	58	-8.62	
3	Total Employees(number)	71	76	-6.58	
4	Total Emoluments	15498038	16237185	-4.55	
5	Variation in Finished goods	-5327482	9698196	-154.93	
6	Working Capital	455458312	281269591	61.93	
7	Total Input	958332408	657086549	45.85	
8	Total Output	1012014125	704606010	43.63	
9	Gross Value added(GVA)	53681717	47519461	12.97	
10	Net Value added	28071615	36246148	-22.55	
11	Net Income	16064872	26634905	-39.68	
12	Profit	566834	10397720	-94.55	
13	Actual addition to fixed assests	55363167	28008340	97.67	
14	GVA(through Ex-factory Value)	53681656	47519330	12.97	
15	Net Profit (from P&L)	2673354	7154889	-62.64	
16	Fixed Capital value	108233349	70055262	54.50	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	27900	27900	0.00	

SI. No.	e check on the following and give observations against each item  Check Points	Observations
SI. NO.	Check Points	(Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

	ANNUAL SURVEY OF	INDUSTRIES 2018-19	
Block 1. Identification and other Part	iculars		
1. Dslno	108393	10. Type of Organisation (code)	1
2. Pslno	07846	11. Type of Ownership (code)	0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19
4.Industry code as per frame (4-digit level of NIC - 08):	2790	13. Name of Superintending Officer	Sunita Sahota
5. Industry code as per return (5-digit level of NIC - 08):	27900	14. Personal code	4257
6. Description of Industry	Manufacture of other electrical equipment	15.Head Quarter	
7. State code	07	16. Signature	
8. District code	07	17. Name of Scrutinizing	Vineet Kumar
10. RO / SRO Code	0710	18. Personnal code	4286
		19. Head Quarter	
		20. Signature	
Name and address of the Industrial Undertaking	PEARL ENGINEERING CO. B-95, MAYAP	URI INDL. AREA, PH-I	
City/Town/Village	Tehsil/Taluk	District	State
NEW DELHI 110064	NEW DELHI 110064	WEST	DELHI

						OSL No : 108393			PSL No : 07846
SI. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employm	in nent on	Accessions during the Month	Seperations dur due	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		231	64	64			
2	May 2018	26		354	68	68	4		
3	Jun 2018	26		412	68	68			
4	Jul 2018	26		402	68	68			
5	Aug 2018	25		398	65	65			3
6	Sep 2018	24		364	65	65			
7	Oct 2018	25		289	66	66	1		
8	Nov 2018	25		311	66	66			
9	Dec 2018	26		347	65	65			1
10	Jan 2019	27		364	65	65			
11	Feb 2019	24		298	66	66	1		
12	Mar 2019	25		315	66	66			

Schedule remarks history							
	Block	Employee Name	Designation	Remark	Created Date		
ĺ	I	Sunita Sahota	Superintending Officer	NIL ENTRY CONFIRM	09/07/2020		