

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	118948
2. PSL No.	01050
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1079
5. Industry code as per Return (5-digit level of NIC - 2008):	10791
6. Description of Industry	Processing and blending of tea including manufacture of instant tea
7. State	WEST BENGAL
8. District	ALIPURDUAR
9. Sector	Rural
10. RO / SRO Code	1932
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking NEWLAND T.E.FACTORY. P.O.NEWLAND,JALPAIGURI.	1.1 Vill./Town :	NEW LAND	
	1.2 District :	ALIPURDUAR	
	1.3 State :	WEST BENGAL	
	1.4 PIN Code:	736205	
2. Type of Organisation			Non-Government Company-Private
3. CIN			L15491WB1895PLC000985
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1895
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. Mathew Philips	Manager
	ii) Tele (with STD code):	7797801831	
	iii) Fax No.:		
	iv) E-mail:	engoteaco1895@rediffmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	916053	0	0	0	916053	0	0	0	0	916053	916053
2	Building	12883033	0	0	0	12883033	6709914	444118	0	7154032	6173119	5729001
3	Plant and Machinery	56316570	0	420100	0	56736670	33215135	3975948	0	37191083	23101435	19545587
4	Transport Equipment	3557691	0	387265	289082	3655874	2131325	331388	267582	2195131	1426366	1460743
5	Computer Equipment & software	866071	0	156559	0	1022630	624844	79770	0	704614	241227	318016
6	Pollution control equipment/Environment improvement equipment											
7	Others	5504761	0	15763	0	5520524	2714264	544604	0	3258868	2790497	2261656
8	Sub-total(2 to 7)	79128126	0	979687	289082	79818731	45395482	5375828	267582	50503728	33732644	29315003
9	Capital Work in Progress											
10	Total(1+8+9)	80044179	0	979687	289082	80734784	45395482	5375828	267582	50503728	34648697	30231056

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	5819879	5364564
4	Sub-Total(1 to 3)	5819879	5364564
5	Semi-finished goods/work in progress	0	0
6	Finished goods	10320884	11362473
7	Total inventory(4 to 6)	16140763	16727037
8	Cash in Hand & at Bank	473562	1637230
9	Sundry Debtors	2466294	1826336
10	Other current assests	3936987	8023909
11	Total current assets(7 to 10)	23017606	28214512
12	Sundry creditors	4353846	2947302
13	Over draft,cash credit, other short term loan from banks & other financial institutions	1981436	0
14	Other current liabilities	13948657	16069561
15	Total Current liabilities(12 to 14)	20283939	19016863
16	Working Capital(11-15)	2733667	9197649
17	Outstanding loans(excluding interest but including deposits)	959040	652280
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	19283	3776	23059	77	27716	5432532
2	Female Workers Employed directly	9287		9287	31	9287	1550929
3	Sub-Total (1+2)	28570	3776	32346	108	37003	6983461
4	Workers employed through contractors						
5	Total workers (3+4)	28570	3776	32346	108	37003	6983461
6	Supervisory & Managerial staff	740	146	886	3	1095	1075290
7	Other employees	1733	340	2073	7	2555	1088430
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	31043	4262	35305	118	40653	9147181
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1452940
11	Contribution to Provident & other funds (in Rs.)						928267
12	Workman & staff welfare expenses (in Rs.)						282516
13	Number of working days	(i) Manufacturing days					250
		(ii) Non-manufacturing days					49
		(iii) Total (i+ii)					299
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						264039438

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	831676
	(ii) Other fixed Assets	6076909
3	Operating Expenses	2806960
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	480849
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	143130
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	258378
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	983883
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	146610
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	486160
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	496697

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Raw Tea Leaves, others	0162002	Kg	7854377.00	201702170	25.68
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		201702170	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		3465928	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1947797.00	19380580	9.95
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2943352	
18	Coal	9990700	Tonne	1295.00	13263820	10242.33
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		874782	
22	Total non Basic Items (13 to 21)	9992000	N/A		39928462	
23	Total inputs (items 12 + 22)	9993000	N/A		241630632	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Black Tea (CTC)	2391301	Kg	1820063.00	1813433.00	297949636	0	0	13045200	0	157.11	285946061
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				297949636	0	0	13045200	0	157.11	285946061
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Anil Kumar Roy	5	Date of receipt from factory	09/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	Kishan Chettri (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) WEST BENGAL Distt. (code) ALIPURDUA R DSL No./PSL No. 01050
Ind. code (5-digit NIC 2008) as per return 10791 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Raw Tea Leaves, others	Kg	26		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	10242		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	215	194	10.82	
2	Total Worker(number)	108	109	-0.92	
3	Total Employees(number)	118	119	-0.84	
4	Total Emoluments	11810904	10726004	10.11	
5	Variation in Finished goods	1041589	1376582	-24.34	
6	Working Capital	9197649	2733667	236.46	
7	Total Input	251827026	224595505	12.12	
8	Total Output	286929908	258573027	10.97	
9	Gross Value added(GVA)	35102882	33977522	3.31	
10	Net Value added	29727054	29107219	2.13	
11	Net Income	29958316	28798289	4.03	
12	Profit	18147412	18072285	0.42	
13	Actual addition to fixed assests	979687	688614	42.27	
14	GVA(through Ex-factory Value)	35102918	33977437	3.31	
15	Net Profit (from P&L)	18907617	16520734	14.45	
16	Fixed Capital value	30231056	35060468	-13.77	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10791	10791	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	118948	10. Type of Organisation (code)		7
2. Pslno	01050	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1079	13. Name of Superintending Officer		Anil Kumar Roy
5. Industry code as per return (5-digit level of NIC - 08):	10791	14. Personal code		3399
6. Description of Industry	Processing and blending of tea including manufacture of instant tea	15. Head Quarter		
7. State code	19	16. Signature		
8. District code	20	17. Name of Scrutinizing		Kishan Chettri
10. RO / SRO Code	1932	18. Personal code		3407
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	NEWLAND T.E.FACTORY. P.O.NEWLAND,JALPAIGURI.			
City/Town/Village	Tehsil/Taluk	District	State	
NEW LAND	NEW LAND	ALIPURDUAR	WEST BENGAL	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 118948							PSL No : 01050		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	1928	122	82	82	0	0	0
2	May 2018	26	2007	125	82	82	0	0	0
3	Jun 2018	25	1931	119	82	82	0	0	0
4	Jul 2018	25	1926	124	82	82	0	0	0
5	Aug 2018	25	1925	125	82	82	0	0	0
6	Sep 2018	25	1932	118	82	82	0	0	0
7	Oct 2018	23	1774	112	82	82	0	0	0
8	Nov 2018	25	1930	120	82	82	0	0	0
9	Dec 2018	26	2006	126	82	82	0	0	0
10	Jan 2019	25	1920	130	82	82	0	0	0
11	Feb 2019	24	1856	112	82	82	0	0	0
12	Mar 2019	25	1924	126	82	82	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date