

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	201322
2. PSL No.	18509
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2431
5. Industry code as per Return (5-digit level of NIC - 2008):	28230
6. Description of Industry	Manufacture of machinery for metallurgy
7. State	PUNJAB
8. District	FATEHGARHSAHEB
9. Sector	Urban
10. RO / SRO Code	0320
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	MANDI GOBINDGARH	
D.R CASTING& ALLIED INDUSTRIES GURU KI NAGRI	1.2 District :	FATEHGARHSAHEB	
	1.3 State :	PUNJAB	
	1.4 PIN Code:	147301	
2. Type of Organisation			Partnership
3. CIN			na
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1970
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Rajinder Singh	Partner
	ii) Tele (with STD code):	9855300008	
	iii) Fax No.:		
	iv) E-mail:	devraj56765@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0				0			1205033	1205033
2	Building			0				7808			78079	70271
3	Plant and Machinery			0				86503			576689	490186
4	Transport Equipment			0				320122			2134146	1814024
5	Computer Equipment & software			28944				9605			140	19479
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			21429				1998			2765	22196
8	Sub-total(2 to 7)			50373				426036			2791819	2416156
9	Capital Work in Progress											
10	Total(1+8+9)			50373				426036			3996852	3621189

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	10076687	8119739
2	Fuels & Lubricants	351312	562240
3	Spares, Stores & others	608300	124796
4	Sub-Total(1 to 3)	11036299	8806775
5	Semi-finished goods/work in progress		
6	Finished goods	844400	2280740
7	Total inventory(4 to 6)	11880699	11087515
8	Cash in Hand & at Bank	1138627	2203681
9	Sundry Debtors	8423323	5484646
10	Other current assests	1557514	1284058
11	Total current assets(7 to 10)	23000163	20059900
12	Sundry creditors	6584679	315283
13	Over draft,cash credit, other short term loan from banks & other financial institutions	3124993	5095665
14	Other current liabilities	3284723	5304088
15	Total Current liabilities(12 to 14)	12994395	10715036
16	Working Capital(11-15)	10005768	9344864
17	Outstanding loans(excluding interest but including deposits)	0	3619078

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1767		1767	6	2129	617148
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	1767		1767	6	2129	617148
4	Workers employed through contractors				0		
5	Total workers (3+4)	1767		1767	6	2129	617148
6	Supervisory & Managerial staff	599		599	2	730	520000
7	Other employees	301		301	1	365	200000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	2667		2667	9	3224	1337148
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						71132
11	Contribution to Provident & other funds (in Rs.)						133992
12	Workman & staff welfare expenses (in Rs.)						2266
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						97111142

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	
	(ii) Other fixed Assets	943113
3	Operating Expenses	1077021
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	57652
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	743417
11	Purchase value of goods sold in the same condition as purchased	30294373

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	
11	Sale value of goods sold in the same condition as purchased	30294373
12	Other Production subsidies	

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Alloy pig iron	4111101	Tonne	1811.69	62503620	34500.17
2	Scrap cast iron	3934002	Tonne	529.11	15344323	29000.25
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		77847943	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	104631.00	680101	6.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		247244	
18	Coal	9990700	Tonne	1038.92	11635919	11200.01
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		150480	
21	Consumable store	9922000	N/A		2183714	
22	Total non Basic Items (13 to 21)	9992000	N/A		14897458	
23	Total inputs (items 12 + 22)	9993000	N/A		92745401	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Ingot moulds	4431004	Nos	1863.60	1829.60	77209530	0	0	138762	0	42124.38	78502997
2	Casting machine	4431001	Nos	343.00	343.00	15132010	0	0	0	0	44116.65	15132010
3	Scrap cast iron	3934002	Tonne	160.84	160.84	5549194	0	0	0	0	34501.33	5549194
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				97890734	0	0	138762	0	120742.36	99184201
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 201322 PSL No : 18509

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	MOHINDER PAL SINGH	5	Date of receipt from factory	22/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	10/07/2020
3	Name & Designation of Scrutinising Officer	Kumar Amit Ranjan (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	11/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Please check block J	Sudarshan Kumar MADAAN	09/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) PUNJAB Distt. (code) FATEHGARH DSL No./PSL No. 18509
 Ind. code (5-digit NIC 2008) as per return 28230 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Alloy pig iron	Tonne	34500		
		2) Scrap cast iron	Tonne	29000		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	11200		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	349	269	29.74	
2	Total Worker(number)	6	6	0.00	
3	Total Employees(number)	9	8	12.50	
4	Total Emoluments	1544538	846592	82.44	
5	Variation in Finished goods	1436340	-40842	3616.82	
6	Working Capital	9344864	10005768	-6.61	
7	Total Input	94823187	47436881	99.89	
8	Total Output	99188312	50645195	95.85	
9	Gross Value added(GVA)	4365125	3208314	36.06	Increase due to increased output
10	Net Value added	3939089	2819244	39.72	
11	Net Income	3195672	1975844	61.74	
12	Profit	1651134	1129252	46.21	
13	Actual addition to fixed assests	50373	2425498	-97.92	
14	GVA(through Ex-factory Value)	4361014	3207038	35.98	
15	Fixed Capital value	3621189	3996858	-9.40	
16	No. of units	1	1	0.00	
17	Status of Unit	1	1	0.00	
18	Reported Industry	28230	24319	16.08	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	201322	10. Type of Organisation (code)		2
2. Pslno	18509	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2431	13. Name of Superintending Officer	MOHINDER PAL SINGH	
5. Industry code as per return (5-digit level of NIC - 08):	28230	14. Personal code		4073
6. Description of Industry	Manufacture of machinery for metallurgy	15. Head Quarter		
7. State code	03	16. Signature		
8. District code	08	17. Name of Scrutinizing	Kumar Amit Ranjan	
10. RO / SRO Code	0320	18. Personnal code		4862
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	D.R CASTING& ALLIED INDUSTRIES GURU KI NAGRI			
City/Town/Village	Tehsil/Taluk	District	State	
MANDI GOBINDGARH	MANDI GOBINDGARH	FATEHGARHSAHEB	PUNJAB	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 201322							PSL No : 18509		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			6	6			
2	May 2018	26			6	6			
3	Jun 2018	25	145	5	6	6			
4	Jul 2018	26			6	6			
5	Aug 2018	25			6	6			
6	Sep 2018	25	138	12	6	6			
7	Oct 2018	26			6	6			
8	Nov 2018	25			6	6			
9	Dec 2018	26	112	18	5	5			1
10	Jan 2019	25			6	6	1		
11	Feb 2019	23			6	6			
12	Mar 2019	26	140	16	6	6			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	MOHINDER PAL SINGH	Superintending Officer	Entries confirmed	28/06/2020
Part A2	Kumar Amit Ranjan	Superintending Officer	Please provide proper remarks for variation in item No.1, 7,8, 9 and 14.	28/06/2020
Last Page	Sudarshan Kumar MADAAN	Deputy Director General	Please check block J	09/07/2020
J	Sudarshan Kumar MADAAN	Deputy Director General	Mismatch between NIC and the product NPCMS. Please check and correct the same.	09/07/2020
J	MOHINDER PAL SINGH	Superintending Officer	NIC is confirmed	10/07/2020
FG	MOHINDER PAL SINGH	Superintending Officer	Rs 934041 as interest to partner not considered in Block F	18/06/2020
FG	Sudarshan Kumar MADAAN	Deputy Director General	Entries in F11 and G11 are same. Please check and confirm.	09/07/2020
FG	MOHINDER PAL SINGH	Superintending Officer	Entry is confirmed	10/07/2020
AB	MOHINDER PAL SINGH	Superintending Officer	NIC is confirmed	28/06/2020
AB	Kumar Amit Ranjan	Superintending Officer	Please provide remarks for NIC codes provided in item 4 and 5 of Block A.	28/06/2020