

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121914
2. PSL No.	03458
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2511
5. Industry code as per Return (5-digit level of NIC - 2008):	21006
6. Description of Industry	Manufacture of medical impregnated wadding, gauze, bandages, dressings, surgical gut string etc.
7. State	ORISSA
8. District	KHURDA
9. Sector	Urban
10. RO / SRO Code	2110
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S LAKSHMI HEALTH CARE PRODUCTS (P) LTD 40 F MANCHESWAR INDUSTRIAL ESTATE, BHUBANESWAR	1.1 Vill./Town :	MANCHESWAR IE	
	1.2 District :	KHURDA	
	1.3 State :	ORISSA	
	1.4 PIN Code:	751010	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U24230OR1990PTC002484
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1990
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. Naresh Kumar Agarwal	Director
	ii) Tele (with STD code):	9437017690	
	iii) Fax No.:		
	iv) E-mail:	naresh.lhc@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			21680063	0			0			1791337	23471400
2	Building			0	0			51300			513000	461700
3	Plant and Machinery			0	0			440833			2938883	2498050
4	Transport Equipment			0	0			152451			1016343	863892
5	Computer Equipment & software			145000	0			58000			0	87000
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			944791	0			113989			195104	1025906
8	Sub-total(2 to 7)			1089791	0			816573			4663330	4936548
9	Capital Work in Progress											
10	Total(1+8+9)			22769854	0			816573			6454667	28407948

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	2509229	8355241
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>2509229</b>	<b>8355241</b>
5	Semi-finished goods/work in progress	853413	2844608
6	Finished goods	3021547	10060304
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>6384189</b>	<b>21260153</b>
8	Cash in Hand & at Bank	626341	65731
9	Sundry Debtors	11424817	13873625
10	Other current assests	7377229	214294
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>25812576</b>	<b>35413803</b>
12	Sundry creditors	0	985000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	22746559	23026133
14	Other current liabilities	171108	35500
15	Total Current liabilities(12 to 14)	22917667	24046633
<b>16</b>	<b>Working Capital(11-15)</b>	<b>2894909</b>	<b>11367170</b>
17	Outstanding loans(excluding interest but including deposits)	2235307	7563293
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	9185		9185	31	11315	5106214
2	Female Workers Employed directly						
3	Sub-Total (1+2)	9185		9185	31	11315	5106214
4	Workers employed through contractors						
5	Total workers (3+4)	9185		9185	31	11315	5106214
6	Supervisory & Managerial staff	583		583	2	730	600000
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	9768		9768	33	12045	5706214
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						219655
12	Workman & staff welfare expenses (in Rs.)						948780
13	Number of working days	(i) Manufacturing days					300
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					300
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						54711570

**DSL No : 121914 PSL No : 03458**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	9718088
2	Repair & Maintenance of	
	(i) buildings and other construction	185755
	(ii) Other fixed Assets	1790360
3	Operating Expenses	10534862
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	49588
6	Rent Paid for Plant and machinery & other fixed assets	559890
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3849145
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	<b>1991195</b>
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Mild steel bright bar, rectangular cross section	4124202	Tonne	126.20	12015657	95211.23
2	Flat-rolled products of stainless steel, further worked, n.e.c.	4123299	Tonne	26.32	1716522	65217.40
3	Blanks of tubes and pipes of stainless steel	4128102	Tonne	14.05	858261	61086.19
4	Angles, shapes and sections, cold-formed, cold-finished or further worked, of iron or non-alloy steel	4126200	Tonne	12.87	514957	40012.20
5	Carbon dioxide gas	3421005	Kg	11444.00	343305	30.00
6	Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, n.e.c.	4295099	Kg	12.46	514957	41328.81
7						
8	Paints and varnishes and related products, n.e.c.	3511099	Tonne	9.14	858262	93901.75
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		343304	
12	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>17165225</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	114024.00	695548	6.10
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1337000	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg	8214.98	462750	56.33
20	Other Fuel Consumed	9920400	N/A		495670	
21	Consumable store	9922000	N/A		993040	

<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	N/A		<b>3984008</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	N/A		<b>21149233</b>	
* Full description of item not in NPC-MS,2011 :						

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Steel structures	3870209	Tonne	190.94	166.35	47599111	0	0	0	0	286138.33	54635253
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>47599111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>286138.33</b>	<b>54635253</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

DSL No : 121914 PSL No : 03458

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	V W Lakkawar	5	Date of receipt from factory	30/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	15/07/2020
3	Name & Designation of Scrutinising Officer	T.K. Mishra (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	19/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	According checked BI-C and corrected and matched A2.While Oxygen in BI-H corrected inserted in store.	V W Lakkawar	15/07/2020
2	1.BI-C, fixed capital opening not tallying with Pvs yr closing. A2 error. 2. Oxygen taken as Raw material doubt full as it is required for welding. So it may be taken as store item.	K P Misra	11/06/2020
3	Accordingly corrected in BI-H.	V W Lakkawar	03/04/2020
4	CHECK UNIT PRICES IN BL-H.	T.K. Mishra	22/01/2020
5	The Value of Land is included in the Building which cannot be Bifurcated.The current year W.C.increased compared to last year due to addition of investment from proprietor capital account.	V W Lakkawar	27/12/2019

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) KHURDA DSL No./PSL No. 03458  
 Ind. code (5-digit NIC 2008) as per return 21006 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Mild steel bright bar, rectangular cross section	Tonne	95211		
		2) Flat-rolled products of stainless steel, further worked, n.e.c.	Tonne	65217		
		3) Blanks of tubes and pipes of stainless steel	Tonne	61086		
		4) Angles, shapes and sections, cold-formed, cold-finished or further worked, of iron or non-alloy steel	Tonne	40012		
		5) Carbon dioxide gas	Kg	30		
		6) Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, n.e.c.	Kg	41329		
		7)		0		
		8) Paints and varnishes and related products, n.e.c.	Tonne	93902		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		

	1	5)		0		
* Average value per unit in nearest whole rupee is to be reported. 3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)						

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	555	551	0.73	
2	Total Worker(number)	31	21	47.62	
3	Total Employees(number)	33	23	43.48	
4	Total Emoluments	6874649	3831386	79.43	
5	Variation in Finished goods	7038757	-922589	862.94	
6	Working Capital	11367170	2894909	292.66	
7	Total Input	43987776	23820589	84.66	
8	Total Output	56629063	31900451	77.52	
9	Gross Value added(GVA)	12641287	8079862	56.45	
10	Net Value added	11824714	7104164	66.45	
11	Net Income	7975569	4549067	75.32	
12	Profit	1100920	717681	53.40	
13	Actual addition to fixed assests	22769854	0	0.00	
14	GVA(through Ex-factory Value)	12638672	8079114	56.44	
15	Net Profit (from P&L)	1100920	717681	53.40	
16	Fixed Capital value	28407948	6454667	340.11	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	21006	25119	-16.37	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes



		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	121914	10. Type of Organisation (code)		7
2. Pslno	03458	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2511	13. Name of Superintending Officer		V W Lakkawar
5. Industry code as per return (5-digit level of NIC - 08):	21006	14. Personal code		4484
6. Description of Industry	Manufacture of medical impregnated wadding, gauze, bandages, dressings, surgical gut string etc.	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	17	17. Name of Scrutinizing		T.K. Mishra
10. RO / SRO Code	2110	18. Personal code		3651
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S LAKSHMI HEALTH CARE PRODUCTS (P) LTD 40 F MANCHESWAR INDUSTRIAL ESTATE, BHUBANESWAR			
City/Town/Village	Tehsil/Taluk	District	State	
MANCHESWAR IE	DISTKHURDA	KHURDA	ORISSA	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 121914							PSL No : 03458		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24		10	31	31			
2	May 2018	26		7	31	31			
3	Jun 2018	24		13	31	31			
4	Jul 2018	26		0	31	31			
5	Aug 2018	26		22	31	31			
6	Sep 2018	25		17	31	31			
7	Oct 2018	25		0	31	31			
8	Nov 2018	24		9	31	31			
9	Dec 2018	26		19	31	31			
10	Jan 2019	25		0	31	31			
11	Feb 2019	23		18	31	31			
12	Mar 2019	26		0	31	31			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	V W Lakkawar	Superintending Officer	Accordingly corrected in BI-H.	03/04/2020
Last Page	K P Misra	Deputy Director General	1.BI-C, fixed capital opening not tallying with Pvs yr closing. A2 error. 2. Oxygen taken as Raw material doubt full as it is required for welding. So it may be taken as store item.	11/06/2020
Last Page	V W Lakkawar	Superintending Officer	According checked BI-C and corrected and matched A2.While Oxygen in BI-H corrected inserted in store.	15/07/2020
Last Page	T.K. Mishra	Superintending Officer	CHECK UNIT PRICES IN BL-H.	22/01/2020
Last Page	V W Lakkawar	Superintending Officer	The Value of Land is included in the Building which cannot be Bifurcated.The current year W.C.increased compared to last year due to addition of investment from proprietor capital account.	27/12/2019