

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125250
2. PSL No.	03921
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking RACHNA ART PRINT P.LTD., 243/1 GIDC, PANDESARA,	1.1 Vill./Town :	DT.SURAT..	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394221	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17119GJ1977PTC003021
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1988
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	NEERAJ SINGH	ACCOU NTANT
	ii) Tele (with STD code):	9909908799	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	8700805	0	0	0	8700805	0	0	0	0	8700805	8700805
2	Building	75597697	0	0	0	75597697	45988435	2780897	0	48769332	29609262	26828365
3	Plant and Machinery	265384973	0	10251104	3658454	271977623	207493221	15605338	3476820	219621739	57891752	52355884
4	Transport Equipment	17968816	0	7115846	5134156	19950506	11165483	3271265	4853918	9582830	6803333	10367676
5	Computer Equipment & software	6877857	0	115499	0	6993356	6394001	256966	0	6650967	483856	342389
6	Pollution control equipment/Environment improvement equipment											
7	Others	49640050	0	819849	0	50459899	39401391	2618284	0	42019675	10238659	8440224
8	Sub-total(2 to 7)	415469393	0	18302298	8792610	424979081	310442531	24532750	8330738	326644543	105026862	98334538
9	Capital Work in Progress											
10	Total(1+8+9)	424170198	0	18302298	8792610	433679886	310442531	24532750	8330738	326644543	113727667	107035343

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	65881132	35747794
2	Fuels & Lubricants	7392722	1573728
3	Spares, Stores & others	808100	721112
4	Sub-Total(1 to 3)	74081954	38042634
5	Semi-finished goods/work in progress	4276018	1745559
6	Finished goods	108778735	120616938
7	Total inventory(4 to 6)	187136707	160405131
8	Cash in Hand & at Bank	3511956	2988759
9	Sundry Debtors	529022626	455854868
10	Other current assests	122265490	147986796
11	Total current assets(7 to 10)	841936779	767235554
12	Sundry creditors	285802974	202666458
13	Over draft,cash credit, other short term loan from banks & other financial institutions	146134165	125964958
14	Other current liabilities	89740847	45232162
15	Total Current liabilities(12 to 14)	521677986	373863578
16	Working Capital(11-15)	320258793	393371976
17	Outstanding loans(excluding interest but including deposits)	305375430	365776442

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	223433		223433	725	235625	106130747
2	Female Workers Employed directly						
3	Sub-Total (1+2)	223433		223433	725	235625	106130747
4	Workers employed through contractors						
5	Total workers (3+4)	223433		223433	725	235625	106130747
6	Supervisory & Managerial staff	42801		42801	139	50735	63559846
7	Other employees	17523		17523	57	20805	9514835
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	283757		283757	921	307165	179205428
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						99597
11	Contribution to Provident & other funds (in Rs.)						10140203
12	Workman & staff welfare expenses (in Rs.)						2262842
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						901524786

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	86301059
2	Repair & Maintenance of	
	(i) buildings and other construction	9233807
	(ii) Other fixed Assets	17676182
3	Operating Expenses	50997306
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	4131450
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	18354630
11	Purchase value of goods sold in the same condition as purchased	48749809

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	511936426
2	Receipts from non-manufacturing services (including non-industrial services)	23525017
3	Value of electricity generated and sold	7297920
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-2530459
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	426990
11	Sale value of goods sold in the same condition as purchased	48749809
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	1357954.00	171400923	126.22
2	Grey cloth	2669013	Metres	4059031.00	211394358	52.08
3	Silk embroidery thread	2631005	Kg	2199.00	655752	298.20
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		383451033	
13	Non-basic Chemicals - All kinds	9920300	N/A		11233543	
14	Packing items	9990800	N/A		15126792	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	31329921.00	31329921	1.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		3138816	
18	Coal	9990700	Tonne	14519.00	56999840	3925.88
19	Gas Consumed	9990900	Kg	6694.00	252014	37.65
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		21590323	
22	Total non Basic Items (13 to 21)	9992000	N/A		139671249	
23	Total inputs (items 12 + 22)	9993000	N/A		523122282	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Suitings and fabrics for pant/trouser/skirt of polyster staple fibre yarn	2674002	Metres	3979301.00	3860301.00	410462626	0	0	28871885	0	98.85	393353891
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				410462626	0	0	28871885	0	98.85	393353891

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Workers increased is confirmed.	R.R PATEL	09/12/2019

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 03921
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	126		
		2) Grey cloth	Metres	52		
		3) Silk embroidery thread	Kg	298		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	1		
		12) Coal	Tonne	3926		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	475	465	2.15	
2	Total Worker(number)	725	705	2.84	
3	Total Employees(number)	921	901	2.22	
4	Total Emoluments	191708070	185208880	3.51	
5	Variation in Finished goods	11838203	-42136304	128.10	
6	Working Capital	393371976	317058793	24.07	
7	Total Input	691462086	601570570	14.94	
8	Total Output	933657848	845101193	10.48	
9	Gross Value added(GVA)	242195762	243530623	-0.55	
10	Net Value added	217663012	218177155	-0.24	
11	Net Income	199735372	204669352	-2.41	
12	Profit	8027302	19460472	-58.75	
13	Actual addition to fixed assests	18302298	19051967	-3.93	
14	GVA(through Ex-factory Value)	242120709	243750329	-0.67	
15	Net Profit (from P&L)	7789459	4456648	74.78	
16	Fixed Capital value	107035343	107492013	-0.42	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	125250	10. Type of Organisation (code)	7		
2. Pslno	03921	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer	R.R PATEL		
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code	D3438		
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter			
7. State code	24	16. Signature			
8. District code	22	17. Name of Scrutinizing	Sushant Kanojia		
10. RO / SRO Code	2423	18. Personnal code	5680		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	RACHNA ART PRINT P.LTD., 243/1 GIDC, PANDESARA,				
City/Town/Village	Tehsil/Taluk	District	State		
DT.SURAT..	DT.SURAT..	SURAT	GUJRAT		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125250							PSL No : 03921		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		386	747	747			
2	May 2018	26		370	745	745			2
3	Jun 2018	26		381	746	746	1		
4	Jul 2018	26		404	748	748	2		
5	Aug 2018	26		360	745	745			3
6	Sep 2018	26		374	747	747	2		
7	Oct 2018	26		382	748	748	1		
8	Nov 2018	24		1049	715	715			33
9	Dec 2018	26		365	745	745	30		
10	Jan 2019	26		390	750	750	5		
11	Feb 2019	24		380	735	735			15
12	Mar 2019	26	18728	382	735	735			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	R.R PATEL	Superintending Officer	Workers increased is confirmed.	09/12/2019