

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	105340
2. PSL No.	18979
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2011
5. Industry code as per Return (5-digit level of NIC - 2008):	82990
6. Description of Industry	Other business support service activities n.e.c
7. State	HARYANA
8. District	GURGAON
9. Sector	Urban
10. RO / SRO Code	0615
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking CMG COATS Plot Khasra No. 5564/195 to 198 Daultabad Road Gurgaon Area Estate Tehsi	1.1 Vill./Town :	GURGAON	
	1.2 District :	GURGAON	
	1.3 State :	HARYANA	
	1.4 PIN Code:	122001	
2. Type of Organisation			Individual Proprietorship
3. CIN			NOT APPLICABLE
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2015
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	CHANDER MOHAN BEDI	PROPRIETOR
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			0	0
2	Building			0	0			0			0	0
3	Plant and Machinery			672631	0			232121			2128282	2568792
4	Transport Equipment			0	0			65344			3214242	3148898
5	Computer Equipment & software			4635	0			17262			46362	33735
6	Pollution control equipment/Environm ent improvement equipment			0	0			0			0	0
7	Others			38271	0			62553			121821	97539
8	Sub-total(2 to 7)			715537	0			377280			5510707	5848964
9	Capital Work in Progress			0	0			0			0	0
10	Total(1+8+9)			715537	0			377280			5510707	5848964

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	627374	682737
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>627374</b>	<b>682737</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>627374</b>	<b>682737</b>
8	Cash in Hand & at Bank	837474	837272
9	Sundry Debtors	763727	776263
10	Other current assests	452616	462617
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>2681191</b>	<b>2758889</b>
12	Sundry creditors	364741	362676
13	Over draft,cash credit, other short term loan from banks & other financial institutions	763737	666377
14	Other current liabilities	372738	381727
15	Total Current liabilities(12 to 14)	1501216	1410780
<b>16</b>	<b>Working Capital(11-15)</b>	<b>1179975</b>	<b>1348109</b>
17	Outstanding loans(excluding interest but including deposits)	465757	733633

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly				0		
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)				0		
4	Workers employed through contractors	11262	0	11262	37	12612	4216263
5	Total workers (3+4)	11262		11262	37	12612	4216263
6	Supervisory & Managerial staff	987	0	987	3	1065	872263
7	Other employees	0	0		0	0	0
8	Unpaid family members/ proprietor/ Coop. members				0		
9	Total employees (5+6+7+8)	12249		12249	40	13677	5088526
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						67362
12	Workman & staff welfare expenses (in Rs.)						327172
13	Number of working days	(i) Manufacturing days					301
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					301
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						16158477

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	2412
	(ii) Other fixed Assets	61525
3	Operating Expenses	4626261
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	36252
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	2415251
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	361726
10	Interest Paid	326261
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	19635251
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	6721
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH	3612.00		
16	Electricity purchased	9990500	KWH	16888.00	354626	21.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		75852	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		2415251	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>2845729</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>2845729</b>	
24	Any additional requirement of electricity	9999999	KWH			

\* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			





\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Rajeeb Kumar	5	Date of receipt from factory	23/02/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/06/2020
3	Name & Designation of Scrutinising Officer	Arun Kumar (Superintending Officer)	7	Date(s) of scrutiny	23/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	11/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	FACTORY WORKS IN JOB WORK MATERIAL SUPPLIED BY CUSTOMER	Rajeeb Kumar	23/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) HARYANA Distt. (code) GURGAON DSL No./PSL No. 18979  
 Ind. code (5-digit NIC 2008) as per return 82990 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	21		
		12) Coal	Tonne	1		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	374	0	0.00	
2	Total Worker(number)	37	0	0.00	
3	Total Employees(number)	40	0	0.00	
4	Total Emoluments	5483060	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	1348109	0	0.00	
7	Total Input	7572179	0	0.00	
8	Total Output	19635251	0	0.00	
9	Gross Value added(GVA)	12063072	0	0.00	
10	Net Value added	11685792	0	0.00	
11	Net Income	8589275	0	0.00	
12	Profit	3106215	0	0.00	
13	Actual addition to fixed assests	715537	0	0.00	
14	GVA(through Ex-factory Value)	12063072	0	0.00	
15	Fixed Capital value	5848964	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	82990	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	105340	10. Type of Organisation (code)		1
2. Pslno	18979	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2011	13. Name of Superintending Officer		Rajeeb Kumar
5. Industry code as per return (5-digit level of NIC - 08):	82990	14. Personal code		3418
6. Description of Industry	Other business support service activities n.e.c	15. Head Quarter		
7. State code	06	16. Signature		
8. District code	18	17. Name of Scrutinizing		Arun Kumar
10. RO / SRO Code	0615	18. Personal code		4464
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	CMG COATS Plot Khasra No. 5564/195 to 198 Daultabad Road Gurgaon Area Estate Tehsi			
City/Town/Village	Tehsil/Taluk	District	State	
GURGAON	GURGAON	GURGAON	HARYANA	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 105340							PSL No : 18979		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018								
2	May 2018								
3	Jun 2018	0	0	0	0	0			
4	Jul 2018								
5	Aug 2018								
6	Sep 2018	0	0	0	0	0			
7	Oct 2018								
8	Nov 2018								
9	Dec 2018	0	0	0	0	0			
10	Jan 2019								
11	Feb 2019								
12	Mar 2019	0	0	0	0	0			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part 2 Labour Buraeu	Rajeeb Kumar	Superintending Officer	NO REGULAR WORKER WORKS	23/06/2020
Last Page	Rajeeb Kumar	Superintending Officer	FACTORY WORKS IN JOB WORK MATERIAL SUPLIED BY CUSTOMER	23/06/2020