

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	208088
2. PSL No.	03553
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10612
6. Description of Industry	Rice milling
7. State	ORISSA
8. District	KHURDA
9. Sector	Rural
10. RO / SRO Code	2110
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)					
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :	DISTKHURDA		
M/S MAA BHAGABATI RICE MILL AT-TUMBURAPUT, PO-PUNJIAMA, VIA-BANPUR		1.2 District :	KHURDA		
		1.3 State :	ORISSA		
		1.4 PIN Code:	752031		
2. Type of Organisation			Partnership		
3. CIN			NO CIN		
4. Whether the unit has ISO Certification, 14000 Series			No		
5. Year of initial production (in the format YYYY)			2006		
6. Accounting Year (in the format MMYT To MMYT)			04/18	To	03/19
7. Number of months of operation			12		
8. Whether the share capital of the company includes share of foreign entities?			No		
9. Any R&D unit in your factory?			No		
10. Detail of Contact Person	i) Name and Designation:		D. K. Patjoshi	Partner	
	ii) Tele (with STD code):		6371202151		
	iii) Fax No.:				
	iv) E-mail:				

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			0	0			4992			49921	44929
3	Plant and Machinery			0	0			168357			1122381	954024
4	Transport Equipment			0	0			9963			66419	56456
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			633			6329	5696
8	Sub-total(2 to 7)			0	0			183945			1245050	1061105
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			183945			1245050	1061105

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	1527892	1433870
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>1527892</b>	<b>1433870</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>1527892</b>	<b>1433870</b>
8	Cash in Hand & at Bank	157630	163924
9	Sundry Debtors	0	0
10	Other current assests	798606	801500
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>2484128</b>	<b>2399294</b>
12	Sundry creditors	353692	377164
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	85272	86116
15	Total Current liabilities(12 to 14)	438964	463280
<b>16</b>	<b>Working Capital(11-15)</b>	<b>2045164</b>	<b>1936014</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	8410		8410	28	8410	2875840
2	Female Workers Employed directly						
3	Sub-Total (1+2)	8410		8410	28	8410	2875840
4	Workers employed through contractors						
5	Total workers (3+4)	8410		8410	28	8410	2875840
6	Supervisory & Managerial staff	295		295	1	365	126000
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	8705		8705	29	8775	3001840
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						7540
13	Number of working days	(i) Manufacturing days					298
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					298
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						4058486

**DSL No : 208088 PSL No : 03553**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	7900
	(ii) Other fixed Assets	39330
3	Operating Expenses	311010
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	15960
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	4449140

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	3751748
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	734280
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	416
11	Sale value of goods sold in the same condition as purchased	5183420
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		316400	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	51155.00	328416	6.42
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		22940	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		7150	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>674906</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>674906</b>	

\* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				





\* Full description of items not in NPC MS, 2011:

DSL No : 208088 PSL No : 03553

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	2
2	Did the factory use the Internet during FY 2018-19 ?	2
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	T.K. Mishra	5	Date of receipt from factory	01/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	10/07/2020
3	Name & Designation of Scrutinising Officer	S.K. Nayak (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	19/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	LAND IS OWNED BY PARTNERS AND NO RENT IS PAID. PART 2 IS NOT FILLED UP AS THERE ARE NO REGULAR WORKERS. NO PF AND ESI PAID . IT IS A SERVICING UNIT.	T.K. Mishra	10/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) KHURDA DSL No./PSL No. 03553  
 Ind. code (5-digit NIC 2008) as per return 10612 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	341	324	5.25	
2	Total Worker(number)	28	26	7.69	
3	Total Employees(number)	29	28	3.57	
4	Total Emoluments	3009380	3132470	-3.93	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	1936014	2045164	-5.34	
7	Total Input	1049106	1238263	-15.28	
8	Total Output	4486028	4868897	-7.86	
9	Gross Value added(GVA)	3436922	3630634	-5.34	
10	Net Value added	3252977	3414596	-4.73	
11	Net Income	3253393	3414596	-4.72	
12	Profit	244013	282126	-13.51	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	3436922	3630634	-5.34	
15	Net Profit (from P&L)	240413	282126	-14.79	
16	Fixed Capital value	1061105	1245050	-14.77	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10612	10612	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
<b>Block 1. Identification and other Particulars</b>					
1. Dslno	208088	10. Type of Organisation (code)	2		
2. Pslno	03553	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	T.K. Mishra		
5. Industry code as per return (5-digit level of NIC - 08):	10612	14. Personal code	3651		
6. Description of Industry	Rice milling	15. Head Quarter			
7. State code	21	16. Signature			
8. District code	17	17. Name of Scrutinizing	S.K. Nayak		
10. RO / SRO Code	2110	18. Personal code	3970		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	M/S MAA BHAGABATI RICE MILL AT-TUMBURAPUT, PO-PUNJIAMA, VIA-BANPUR				
City/Town/Village	Tehsil/Taluk	District	State		
DISTKHURDA	DISTKHURDA	KHURDA	ORISSA		

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 208088							PSL No : 03553		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25							
2	May 2018	25							
3	Jun 2018	24							
4	Jul 2018	25							
5	Aug 2018	26							
6	Sep 2018	25							
7	Oct 2018	23							
8	Nov 2018	25							
9	Dec 2018	26							
10	Jan 2019	25							
11	Feb 2019	24							
12	Mar 2019	25							



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	T.K. Mishra	Superintending Officer	LAND IS OWNED BY PARTNERS AND NO RENT IS PAID. PART 2 IS NOT FILLED UP AS THERE ARE NO REGULAR WORKERS. NO PF AND ESI PAID . IT IS A SERVICING UNIT.	10/07/2020