

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	201454
2. PSL No.	18541
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2710
5. Industry code as per Return (5-digit level of NIC - 2008):	27102
6. Description of Industry	Manufacture of electric power distribution transformers, arc-welding transformers, fluorescent ballasts, transmission and distribution voltage regulators
7. State	PUNJAB
8. District	BHATINDA
9. Sector	Urban
10. RO / SRO Code	0322
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :		BATHINDA
J.K ELECTRICALS D-19,NEW FOCAL POINT		1.2 District :		BHATINDA
		1.3 State :		PUNJAB
		1.4 PIN Code:		151001
2. Type of Organisation			Partnership	
3. CIN			NA	
4. Whether the unit has ISO Certification, 14000 Series			No	
5. Year of initial production (in the format YYYY)			2008	
6. Accounting Year (in the format MMYT To MMYT)			04/18	To 03/19
7. Number of months of operation			12	
8. Whether the share capital of the company includes share of foreign entities?			No	
9. Any R&D unit in your factory?			No	
10. Detail of Contact Person	i) Name and Designation:		Shri Jaspal Singh	Partner
	ii) Tele (with STD code):		01642280724	
	iii) Fax No.:			
	iv) E-mail:		jkelectrical@ymail.com	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			1702500	1702500
2	Building			0	0			13961			1599964	1586003
3	Plant and Machinery			10993	0			66126			429844	374711
4	Transport Equipment			0	0			1077			7183	6106
5	Computer Equipment & software			0	0			110			276	166
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			5217			38975	33758
8	Sub-total(2 to 7)			10993	0			86491			2076242	2000744
9	Capital Work in Progress											
10	Total(1+8+9)			10993	0			86491			3778742	3703244

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	17720608	18868515
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	61243	70590
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>17781851</b>	<b>18939105</b>
5	Semi-finished goods/work in progress	3785000	3452600
6	Finished goods	11973392	15473930
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>33540243</b>	<b>37865635</b>
8	Cash in Hand & at Bank	1572578	3102713
9	Sundry Debtors	6735784	12399035
10	Other current assests	7546627	1970662
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>49395232</b>	<b>55338045</b>
12	Sundry creditors	11526427	14647505
13	Over draft,cash credit, other short term loan from banks & other financial institutions	24216140	24224490
14	Other current liabilities	276274	561271
15	Total Current liabilities(12 to 14)	36018841	39433266
<b>16</b>	<b>Working Capital(11-15)</b>	<b>13376391</b>	<b>15904779</b>
17	Outstanding loans(excluding interest but including deposits)	11526427	14305176
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2016		2016	7	2492	736259
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2016		2016	7	2492	736259
4	Workers employed through contractors						
5	Total workers (3+4)	2016		2016	7	2492	736259
6	Supervisory & Managerial staff	585		585	2	730	144000
7	Other employees	1472		1472	5	1812	858000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	4073		4073	14	5034	1738259
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						108898
12	Workman & staff welfare expenses (in Rs.)						38835
13	Number of working days	(i) Manufacturing days					301
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					301
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						118508765

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	34875
2	Repair & Maintenance of	
	(i) buildings and other construction	5260
	(ii) Other fixed Assets	8245
3	Operating Expenses	1799602
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	16225
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3952526
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	288206
2	Receipts from non-manufacturing services (including non-industrial services)	208008
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-332400
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	89246
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, n.e.c.	4295099	Kg	197509.00	37454955	189.64
2	Copper wire bars, refined	4141304	Tonne	47.12	19952741	423445.27
3	Oil used in transformer	3338006	Litres	361252.00	17883404	49.50
4	Wires pvc coated	3639011	Kg	66371.00	12198181	183.79
5	Press board	3214210	Tonne	224.92	6066417	26971.44
6	Varnish (all types)	3511091	Tonne	48.81	5336709	109336.39
7	Other uncoated kraft paper and paperboard; sack kraft paper, creped or crinkled n.e.c	3213399	Tonne	18.03	2962413	164304.66
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		7057510	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>108912330</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		366954	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	36065.00	288626	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		18040	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1220090	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>1893710</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>110806040</b>	

\* Full description of item not in NPC-MS,2011 :



Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Electrical transformers,n.e.c	4612199	Nos	830.00	806.00	115441956	11019	0	570700	0	142506.50	118280393
2	Scrap iron/steel	3934003	Tonne	40.51	39.23	989775	0	0	0	0	25230.05	1022069
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>116431731</b>	<b>11019</b>	<b>0</b>	<b>570700</b>	<b>0</b>	<b>167736.55</b>	<b>119302462</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

DSL No : 201454 PSL No : 18541

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Sanjay Kumar	5	Date of receipt from factory	02/02/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	20/06/2020
3	Name & Designation of Scrutinising Officer	JATINDER KUMAR VERMA (Superintending Officer)	7	Date(s) of scrutiny	21/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	09/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) PUNJAB Distt. (code) BHATINDA DSL No./PSL No. 18541  
 Ind. code (5-digit NIC 2008) as per return 27102 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Wire, rods, tubes, plates, electrodes and similar products, of base metal or of metal carbides, coated or cored with flux material, of a kind used for soldering, brazing, welding or deposition of metal or of metal carbides; wire and rods, n.e.c.	Kg	190		
		2) Copper wire bars, refined	Tonne	423445		
		3) Oil used in transformer	Litres	50		
		4) Wires pvc coated	Kg	184		
		5) Press board	Tonne	26971		
		6) Varnish (all types)	Tonne	109336		
		7) Other uncoated kraft paper and paperboard; sack kraft paper, creped or crinkled n.e.c	Tonne	164305		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	365	385	-5.19	
2	Total Worker(number)	7	6	16.67	
3	Total Employees(number)	14	14	0.00	
4	Total Emoluments	1885992	1901062	-0.79	
5	Variation in Finished goods	3500538	-862558	505.83	Entry is confirmed.
6	Working Capital	15904779	12196336	30.41	Working capital is high due to diversion of funds towards capital (22)
7	Total Input	112670247	94883757	18.75	
8	Total Output	119514364	101148782	18.16	
9	Gross Value added(GVA)	6844117	6265025	9.24	
10	Net Value added	6757626	6166149	9.59	
11	Net Income	2894346	2955024	-2.05	
12	Profit	1008354	1053962	-4.33	
13	Actual addition to fixed assests	10993	10500	4.70	
14	GVA(through Ex-factory Value)	6796029	6307884	7.74	
15	Net Profit (from P&L)	1039133	1018073	2.07	
16	Fixed Capital value	3703244	3778743	-2.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	27102	27102	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes



		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	201454	10. Type of Organisation (code)	2	
2. Pslno	18541	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2710	13. Name of Superintending Officer	Sanjay Kumar	
5. Industry code as per return (5-digit level of NIC - 08):	27102	14. Personal code	3903	
6. Description of Industry	Manufacture of electric power distribution transformers, arc-welding transformers, fluorescent ballasts, transmission and distribution voltage regulators	15. Head Quarter		
7. State code	03	16. Signature		
8. District code	14	17. Name of Scrutinizing	JATINDER KUMAR VERMA	
10. RO / SRO Code	0322	18. Personnal code	3968	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	J.K ELECTRICALS D-19,NEW FOCAL POINT			
City/Town/Village	Tehsil/Taluk	District	State	
BATHINDA	BATHINDA	BHATINDA	PUNJAB	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 201454							PSL No : 18541		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		8	6	6			
2	May 2018	26		7	7	7	1		
3	Jun 2018	25	171	4	7	7			
4	Jul 2018	26		6	7	7			
5	Aug 2018	25		5	7	7			
6	Sep 2018	25	173	2	7	7			
7	Oct 2018	23		8	7	7			
8	Nov 2018	25		4	7	7			
9	Dec 2018	26	175	7	7	7			
10	Jan 2019	25		7	7	7			
11	Feb 2019	24		3	7	7			
12	Mar 2019	26	177	5	7	7			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
I	Sanjay Kumar	Superintending Officer	Nil entry is confirmed.	20/06/2020
D	Sanjay Kumar	Superintending Officer	Wide variation in opening and closing values in item numbers 6,8,9,10,12,14 and 17 is confirmed. Working capital is high due to diversion of funds towards capital (22)	20/06/2020
AB	Sanjay Kumar	Superintending Officer	Fax is not available.	20/06/2020