

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	120166
2. PSL No.	07097
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2710
5. Industry code as per Return (5-digit level of NIC - 2008):	27104
6. Description of Industry	Manufacture of electricity distribution and control apparatus (electrical apparatus for switching or protecting electrical circuits (e.g. switches, fuses, voltage limiters, surge suppressors, junction
7. State	WEST BENGAL
8. District	KOLKATA
9. Sector	Urban
10. RO / SRO Code	1920
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)					
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :	KOLKATA		
ANDREW YULE CO.LTD. ELECTRICAL DIVISION 14,MAYUR BHANJ ROAD		1.2 District :	KOLKATA		
		1.3 State :	WEST BENGAL		
		1.4 PIN Code:	700023		
2. Type of Organisation			Government Company-Public		
3. CIN			L63090WB1919GOI003229		
4. Whether the unit has ISO Certification, 14000 Series			No		
5. Year of initial production (in the format YYYY)			1971		
6. Accounting Year (in the format MMYT To MMYT)			04/18	To	03/19
7. Number of months of operation			12		
8. Whether the share capital of the company includes share of foreign entities?			No		
9. Any R&D unit in your factory?			No		
10. Detail of Contact Person	i) Name and Designation:		PAMELA MUKHERJEE	ASSISTANT MANAGER FIN-ACCTS.	
	ii) Tele (with STD code):		03324491770		
	iii) Fax No.:				
	iv) E-mail:		pamela.mullick@andrewyule.com		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	6871072	0	0	0	6871072	0	0	0	0	6871072	6871072
2	Building	53369393	0	0	0	53369393	11140851	1406878	0	12547729	42228542	40821664
3	Plant and Machinery	25798775	0	702886	0	26501661	13317187	1476937	0	14794124	12481588	11707537
4	Transport Equipment	90024	0	0	0	90024	85675	0	0	85675	4349	4349
5	Computer Equipment & software	6167421	0	0	0	6167421	5648533	149392	0	5797925	518888	369496
6	Pollution control equipment/Environment improvement equipment											
7	Others	4499038	0	0	48724	4450314	4024326	106186	0	4130512	474712	319802
8	Sub-total(2 to 7)	89924651	0	702886	48724	90578813	34216572	3139393	0	37355965	55708079	53222848
9	Capital Work in Progress	1538635	0	735934	702886	1571683	0	0	0	0	1538635	1571683
10	Total(1+8+9)	98334358	0	1438820	751610	99021568	34216572	3139393	0	37355965	64117786	61665603

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	38848347	37721081
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	4037843	3771398
4	Sub-Total(1 to 3)	42886190	41492479
5	Semi-finished goods/work in progress	18150404	13251588
6	Finished goods	0	0
7	Total inventory(4 to 6)	61036594	54744067
8	Cash in Hand & at Bank	69979066	35722467
9	Sundry Debtors	231742585	173923142
10	Other current assests	39215454	45530379
11	Total current assets(7 to 10)	401973699	309920055
12	Sundry creditors	90534173	91043438
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	2516982329	2590114063
15	Total Current liabilities(12 to 14)	2607516502	2681157501
16	Working Capital(11-15)	-2205542803	-2371237446
17	Outstanding loans(excluding interest but including deposits)	154545991	184094414
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	21134		21134	71	29477	32003658
2	Female Workers Employed directly						
3	Sub-Total (1+2)	21134		21134	71	29477	32003658
4	Workers employed through contractors						
5	Total workers (3+4)	21134		21134	71	29477	32003658
6	Supervisory & Managerial staff	15897		15897	53	19710	38587080
7	Other employees	7698		7698	26	9490	10561649
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	44729		44729	150	58677	81152387
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						99599
11	Contribution to Provident & other funds (in Rs.)						41183782
12	Workman & staff welfare expenses (in Rs.)						2745550
13	Number of working days	(i) Manufacturing days					298
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					298
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						365652408

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	60000
	(ii) Other fixed Assets	6611606
3	Operating Expenses	25445701
4	Expenses on raw materials and other components for own construction	33048
5	Insurance Charges	267032
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	68145776
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	6027059
3	Value of electricity generated and sold	0
4	Value of own construction	33048
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-4898816
8	Rent Received for Buildings	1207755
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1719634
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Copper wire, n.e.c.	4151399	Tonne	227.04	34404423	151534.63
2	Copper bars excl. hollow bars	4151201	Tonne	2.66	1364359	512916.92
3	Aluminium wire bars	4143103	Tonne	0.46	100571	218632.61
4	Conductor, copper	4632009	Nos	292.00	148256	507.73
5	Conductor, aluminium	4632008	Nos	118988.00	25364108	213.17
6	C R sheet l t 600 mm	4122201	Tonne	33.65	1816250	53974.74
7	Oil used in transformer	3338006	Litres	262128.00	14974359	57.13
8	Parts of electrical transformers, static converters and inductors	4613200	Nos	1375.00	53356989	38805.08
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		4978471	
12	Total Basic items (Items 1 to 11)	9990100	N/A		136507786	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	339469.00	3292856	9.70
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		107285	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		3400141	
23	Total inputs (items 12 + 22)	9993000	N/A		139907927	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Electrical transformers,n.e.c	4612199	Nos	1161.00	1161.00	134577629	19959829	0	12601707	0	87869.16	102016093
2	Parts of electrical transformers, static converters and inductors	4613200	Nos	39850.00	39850.00	54108185	8025514	0	5066463	0	1029.26	41016208
3	Boards, consoles, cabinets and other bases, equipped with electrical switching etc. apparatus, for electric control or the distribution of electricity, for a voltage exceeding 1000 v	4621400	Nos	175.00	175.00	40021932	5935024	0	3747330	0	173369.02	30339578
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0

9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				26576554	3882340	0	2455888	0	0.00	20238326
12	Total (items 1 to 11)	9995000				255284300	37802707	0	23871388	0	262267.44	193610205
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	D.MUKHOPADHYAY	5	Date of receipt from factory	02/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	22/06/2020
3	Name & Designation of Scrutinising Officer	Tanmoy Sarkar (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) WEST BENGAL Distt. (code) KOLKATA DSL No./PSL No. 07097
 Ind. code (5-digit NIC 2008) as per return 27104 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Copper wire, n.e.c.	Tonne	151535		
		2) Copper bars excl. hollow bars	Tonne	512917		
		3) Aluminium wire bars	Tonne	218633		
		4) Conductor, copper	Nos	508		
		5) Conductor, aluminium	Nos	213		
		6) C R sheet l t 600 mm	Tonne	53975		
		7) Oil used in transformer	Litres	57		
		8) Parts of electrical transformers, static converters and inductors	Nos	38805		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	1514	1385	9.31	
2	Total Worker(number)	71	66	7.58	
3	Total Employees(number)	150	151	-0.66	
4	Total Emoluments	125181318	113667874	10.13	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	-2371237446	-2205542803	-7.51	
7	Total Input	172325314	338845451	-49.14	
8	Total Output	194771496	390583570	-50.13	
9	Gross Value added(GVA)	22446182	51738119	-56.62	
10	Net Value added	19306789	48626400	-60.30	
11	Net Income	-45911598	-15498813	-196.23	
12	Profit	-171092916	-129166687	-32.46	
13	Actual addition to fixed assests	1438820	5569823	-74.17	
14	GVA(through Ex-factory Value)	22446182	51738119	-56.62	
15	Net Profit (from P&L)	-200515976	-122894837	-63.16	
16	Fixed Capital value	61665603	64069061	-3.75	
17	No. of units	1	0	0.00	
18	Status of Unit	1	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	120166	10. Type of Organisation (code)		4
2. Pslno	07097	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2710	13. Name of Superintending Officer	D.MUKHOPADHYAY	
5. Industry code as per return (5-digit level of NIC - 08):	27104	14. Personal code		3537
6. Description of Industry	Manufacture of electricity distribution and control apparatus (electrical apparatus for switching or protecting electrical circuits (e.g. switches, fuses, voltage limiters, surge suppressors, junction	15. Head Quarter		
7. State code	19	16. Signature		
8. District code	17	17. Name of Scrutinizing	Tanmoy Sarkar	
10. RO / SRO Code	1920	18. Personnal code		3996
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	ANDREW YULE CO.LTD. ELECTRICAL DIVISION 14,MAYUR BHANJ ROAD			
City/Town/Village	Tehsil/Taluk	District	State	
KOLKATA	KOLKATA	KOLKATA	WEST BENGAL	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 120166							PSL No : 07097		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24	1731	237	82	82	0	0	0
2	May 2018	26	1868	264	82	82	0	0	0
3	Jun 2018	25	1804	246	82	82	0	0	0
4	Jul 2018	26	1974	158	82	82	0	0	0
5	Aug 2018	25	1849	201	82	82	0	0	0
6	Sep 2018	24	1736	208	81	81	0	1	0
7	Oct 2018	23	1573	290	81	81	0	0	0
8	Nov 2018	25	1774	226	80	80	0	1	0
9	Dec 2018	26	1840	240	80	80	0	0	0
10	Jan 2019	26	1778	302	80	80	0	0	0
11	Feb 2019	24	1611	285	79	79	0	1	0
12	Mar 2019	24	1596	276	78	78	0	1	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date