

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	126990
2. PSL No.	37862
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2391
5. Industry code as per Return (5-digit level of NIC - 2008):	23912
6. Description of Industry	Manufacture of refractory bricks, blocks tiles and similar refractory ceramic constructional goods
7. State	GUJRAT
8. District	MAHESANA
9. Sector	Rural
10. RO / SRO Code	2421
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking  CRYSTAL CERAMIC INDUSTRIES P.LTD VILLAGE:-KAIYAL SHEDAVI, POST:-KAIYAL TA:-KADI	1.1 Vill./Town :	KHAIYAL	
	1.2 District :	MAHESANA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U26933GJ2008PTC052576
4. Whether the unit has ISO Certification, 14000 Series			Yes
5. Year of initial production (in the format YYYY)			2008
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	ALPESH KUMAR PATEL	FINANC E MANAG ER
	ii) Tele (with STD code):	9376906650	
	iii) Fax No.:		
	iv) E-mail:	info@crystalceramic.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	138245000	0	0	0	138245000	0	0	0	0	138245000	138245000
2	Building	290678000	0	0	0	290678000	51616000	96250000	0	612410000	239062000	229437000
3	Plant and Machinery	1559234000	0	972230000	37450000	1652712000	292491000	690640000	321000	3612340000	1266743000	1291478000
4	Transport Equipment	837000	0	441000	0	1278000	57000	138000	0	195000	780000	1083000
5	Computer Equipment & software	4835000	0	1020000	30000	5825000	2311000	1250000	13000	3548000	2524000	2277000
6	Pollution control equipment/Environment improvement equipment											
7	Others	13991000	0	359000	0	14350000	2259000	1483000	0	3742000	11732000	10608000
8	<b>Sub-total(2 to 7)</b>	<b>1869575000</b>	<b>0</b>	<b>99043000</b>	<b>3775000</b>	<b>1964843000</b>	<b>348734000</b>	<b>81560000</b>	<b>334000</b>	<b>429960000</b>	<b>1520841000</b>	<b>1534883000</b>
9	Capital Work in Progress	0	0	1260000	0	1260000	0	0	0	0	0	1260000
10	<b>Total(1+8+9)</b>	<b>2007820000</b>	<b>0</b>	<b>100303000</b>	<b>3775000</b>	<b>2104348000</b>	<b>348734000</b>	<b>81560000</b>	<b>334000</b>	<b>429960000</b>	<b>1659086000</b>	<b>1674388000</b>

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	146353000	155673000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	128368000	112744000
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>274721000</b>	<b>268417000</b>
5	Semi-finished goods/work in progress	205767000	245839000
6	Finished goods	236267000	180565000
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>716755000</b>	<b>694821000</b>
8	Cash in Hand & at Bank	16479000	19661000
9	Sundry Debtors	833977000	761413000
10	Other current assests	6110000	30884000
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>1573321000</b>	<b>1506779000</b>
12	Sundry creditors	683459000	664890000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	914737000	1059182000
15	Total Current liabilities(12 to 14)	1598196000	1724072000
<b>16</b>	<b>Working Capital(11-15)</b>	<b>-24875000</b>	<b>-217293000</b>
17	Outstanding loans(excluding interest but including deposits)	1024156000	901201000
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	63348		63348	211	76018	28900690
2	Female Workers Employed directly	3554		3554	12	4265	11115650
3	Sub-Total (1+2)	66902		66902	223	80283	40016340
4	Workers employed through contractors	70500		70500	235	70500	26677560
5	Total workers (3+4)	137402		137402	458	150783	66693900
6	Supervisory & Managerial staff	39000		39000	130	46800	104487110
7	Other employees	48300		48300	161	57960	51131990
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	224702		224702	749	255543	222313000
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						3374000
11	Contribution to Provident & other funds (in Rs.)						8912000
12	Workman & staff welfare expenses (in Rs.)						750000
13	Number of working days	(i) Manufacturing days					300
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					300
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1713382000

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	195000
	(ii) Other fixed Assets	2734000
3	Operating Expenses	39784000
4	Expenses on raw materials and other components for own construction	1260000
5	Insurance Charges	3302000
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	165643000
11	Purchase value of goods sold in the same condition as purchased	58031000

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	22542000
3	Value of electricity generated and sold	0
4	Value of own construction	1260000
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	2901000
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	40072000
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	60932000
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Clay, powder	1540001	Tonne	194082.30	588263400	3031.00
2	Coal	1101002	Tonne	9284.46	32681300	3520.00
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		32681300	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>653626000</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		68568000	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	27487867.00	206159000	7.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1217000	
18	Coal	9990700	Tonne	5538.00	28243000	5099.86
19	Gas Consumed	9990900	Kg	4890690.00	205409000	42.00
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		101893000	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>611489000</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>1265115000</b>	

\* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Ceramic tiles	3731005	Th.nos	97668.00	97668.00	1906023000	728000	0	64478000	0	18847.70	1840817000
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1906023000</b>	<b>728000</b>	<b>0</b>	<b>64478000</b>	<b>0</b>	<b>18847.70</b>	<b>1840817000</b>



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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Jyoti	5	Date of receipt from factory	19/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	01/07/2020
3	Name & Designation of Scrutinising Officer	Harilal Saroj (Superintending Officer)	7	Date(s) of scrutiny	08/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) MAHESANA DSL No./PSL No. 37862  
 Ind. code (5-digit NIC 2008) as per return 23912 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Clay, powder	Tonne	3031		
		2) Coal	Tonne	3520		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	5100		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	485	405	19.75	
2	Total Worker(number)	458	440	4.09	
3	Total Employees(number)	749	720	4.03	
4	Total Emoluments	235349000	187343000	25.62	
5	Variation in Finished goods	-55702000	-39746000	-40.14	
6	Working Capital	-217293000	750872000	-128.94	Variation in WC is confirmed.
7	Total Input	1312390000	1350047000	-2.79	
8	Total Output	1851890000	1949864000	-5.02	
9	Gross Value added(GVA)	539500000	599817000	-10.06	
10	Net Value added	457940000	526118000	-12.96	
11	Net Income	292297000	360669000	-18.96	
12	Profit	56948000	173326000	-67.14	
13	Actual addition to fixed assests	100303000	196575000	-48.97	
14	GVA(through Ex-factory Value)	595202000	601878564	-1.11	
15	Net Profit (from P&L)	53894000	171076000	-68.50	
16	Fixed Capital value	1674388000	1659086000	0.92	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	23912	23912	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	126990	10. Type of Organisation (code)		7
2. Pslno	37862	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2391	13. Name of Superintending Officer		Jyoti
5. Industry code as per return (5-digit level of NIC - 08):	23912	14. Personal code		5937
6. Description of Industry	Manufacture of refractory bricks, blocks tiles and similar refractory ceramic constructional goods	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	04	17. Name of Scrutinizing		Harilal Saroj
10. RO / SRO Code	2421	18. Personnal code		6039
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	CRYSTAL CERAMIC INDUSTRIES P.LTD VILLAGE:-KAIYAL SHEDAVI, POST:-KAIYAL TA:-KADI			
City/Town/Village	Tehsil/Taluk	District	State	
KHAIYAL	KHAIYAL	MAHESANA	GUJRAT	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 126990							PSL No : 37862		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		78	226	226			
2	May 2018	25		150	234	234	8		
3	Jun 2018	26		234	233	233			1
4	Jul 2018	25		175	231	231			2
5	Aug 2018	25		150	225	225			6
6	Sep 2018	26		208	223	223			2
7	Oct 2018	26		130	232	232	9		
8	Nov 2018	25		100	227	227			5
9	Dec 2018	24		168	222	222			5
10	Jan 2019	25		150	224	224	2		
11	Feb 2019	22		110	229	229	5		
12	Mar 2019	25		200	244	244	15		

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date