

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	115617
2. PSL No.	11864
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2420
5. Industry code as per Return (5-digit level of NIC - 2008):	24201
6. Description of Industry	Manufacture of Copper from ore, and other copper products and alloys
7. State	BIHAR
8. District	PATNA
9. Sector	Urban
10. RO / SRO Code	1020
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S BHAGWATI METALOYAJ P.LTD C 12 INDUSTRIAL AREA FATUHA PATNA	1.1 Vill./Town :	PATNA	
	1.2 District :	PATNA	
	1.3 State :	BIHAR	
	1.4 PIN Code:	803201	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U27106BR2010PTC016131
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2013
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Ajay Kumar Jagnani	Director
	ii) Tele (with STD code):	06122973858	
	iii) Fax No.:		
	iv) E-mail:	bhagwatimetaloys@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building											
3	Plant and Machinery			10990911	0			3255494			10924864	18660281
4	Transport Equipment			268885	0			43721			22586	247750
5	Computer Equipment & software			0	0			5562			37080	31518
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			1264723	0			287617			720388	1697494
8	Sub-total(2 to 7)			12524519	0			3592394			11704918	20637043
9	Capital Work in Progress											
10	Total(1+8+9)			12524519	0			3592394			11704918	20637043

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	19104792	6760934
2	Fuels & Lubricants	571905	577240
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	19676697	7338174
5	Semi-finished goods/work in progress	0	0
6	Finished goods	37737098	58077039
7	Total inventory(4 to 6)	57413795	65415213
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	1158503	26825408
10	Other current assests	20030007	14652842
11	Total current assets(7 to 10)	78602305	106893463
12	Sundry creditors	17188200	20409390
13	Over draft,cash credit, other short term loan from banks & other financial institutions	30997764	48104475
14	Other current liabilities	1670477	6242350
15	Total Current liabilities(12 to 14)	49856441	74756215
16	Working Capital(11-15)	28745864	32137248
17	Outstanding loans(excluding interest but including deposits)	41805189	51958536

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2377		2377	8	2410	914000
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2377		2377	8	2410	914000
4	Workers employed through contractors						
5	Total workers (3+4)	2377		2377	8	2410	914000
6	Supervisory & Managerial staff	2116		2116	7	2555	1903000
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	4493		4493	15	4965	2817000
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						347518
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					304
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					304
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						268168616

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	1061210
3	Operating Expenses	6110015
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	315320
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	60000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	8536184
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	207573
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, primary batteries and electric accumulators	3938000	Tonne	2293.00	213212107	92983.91
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		213212107	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	217294.00	2172947	10.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2871092	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		3875631	
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		8919670	
23	Total inputs (items 12 + 22)	9993000	N/A		222131777	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Lead plates	4154202	Tonne	260.00	26789592	103036.89
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		26789592	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Pig Lead	4144101	Tonne	1726.00	1598.00	255846831	0	0	2319096	0	158653.15	273835338
2	Waste, parings and scrap of plastics n.e.c	3927099	Kg	252390.00	252390.00	3024000	0	0	0	0	11.98	3024000
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				258870831	0	0	2319096	0	158665.13	276859338
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Tapan Kumar	5	Date of receipt from factory	27/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	30/01/2020
3	Name & Designation of Scrutinising Officer	Rashmi Ranjan (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) BIHAR Distt. (code) PATNA DSL No./PSL No. 11864
 Ind. code (5-digit NIC 2008) as per return 24201 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Waste and scrap of primary cells, primary batteries and electric accumulators; spent primary cells, primary batteries and electric accumulators	Tonne	92984		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Lead plates	Tonne	103037		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	384	381	0.79	
2	Total Worker(number)	8	11	-27.27	
3	Total Employees(number)	15	20	-25.00	
4	Total Emoluments	3164518	3895818	-18.77	
5	Variation in Finished goods	20339941	29218959	-30.39	
6	Working Capital	32137248	29306802	9.66	
7	Total Input	256407914	225350597	13.78	
8	Total Output	276891676	239344458	15.69	
9	Gross Value added(GVA)	20483762	13993861	46.38	
10	Net Value added	16891368	11676545	44.66	
11	Net Income	8502757	8316265	2.24	
12	Profit	5338239	4420447	20.76	
13	Actual addition to fixed assests	12524519	16208433	-22.73	
14	GVA(through Ex-factory Value)	20451424	14000680	46.07	
15	Net Profit (from P&L)	5082239	4420447	14.97	
16	Fixed Capital value	20637043	32158546	-35.83	
17	No. of units	0	1	-100.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	0	24201	-100.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	115617	10. Type of Organisation (code)	7		
2. Pslno	11864	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	2420	13. Name of Superintending Officer	Tapan Kumar		
5. Industry code as per return (5-digit level of NIC - 08):	24201	14. Personal code	4025		
6. Description of Industry	Manufacture of Copper from ore, and other copper products and alloys		15. Head Quarter		
7. State code	10	16. Signature			
8. District code	28	17. Name of Scrutinizing	Rashmi Ranjan		
10. RO / SRO Code	1020	18. Personnal code	4023		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	M/S BHAGWATI METALOYAJ P.LTD C 12 INDUSTRIAL AREA FATUHA PATNA				
City/Town/Village	Tehsil/Taluk	District	State		
PATNA	PATNA	PATNA	BIHAR		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 115617							PSL No : 11864		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		3	8	8			
2	May 2018	26		2	8	8			
3	Jun 2018	26		3	8	8			
4	Jul 2018	26		3	8	8			
5	Aug 2018	26		2	8	8			
6	Sep 2018	25		4	8	8			
7	Oct 2018	25		8	8	8			
8	Nov 2018	25		8	8	8			
9	Dec 2018	26		5	8	8			
10	Jan 2019	25		4	8	8			
11	Feb 2019	24		4	8	8			
12	Mar 2019	25		9	8	8			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date