

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	135226
2. PSL No.	46415
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	3520
5. Industry code as per Return (5-digit level of NIC - 2008):	35201
6. Description of Industry	Manufacture of gas
7. State	MAHARASHTRA
8. District	MUMBAI
9. Sector	Urban
10. RO / SRO Code	2720
11. No. of Units	9
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking MAHANAGAR GAS LIMITED MGL House, G-33 Block, Bandra Kurla Complex, Bandra (East)	1.1 Vill./Town :	Mumbai	
	1.2 District :	MUMBAI	
	1.3 State :	MAHARASHTRA	
	1.4 PIN Code:	400051	
2. Type of Organisation		Non-Government Company-Public	
3. CIN		L40200MH1995PLC088133	
4. Whether the unit has ISO Certification, 14000 Series		Yes	
5. Year of initial production (in the format YYYY)		1995	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		Yes	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Vipul Singh	DGM HR
	ii) Tele (with STD code):	02266785000	
	iii) Fax No.:		
	iv) E-mail:	singh.vipul@mahanagargas.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	31472556	0	11222483	0	42695039	6873265	2635807	0	9509072	24599291	33185967
2	Building	167683232	0	99528197	0	267211429	11373007	3917265	0	15290272	156310225	251921157
3	Plant and Machinery	17616854838	0	3390660616	41402012	20966113442	2650335853	1196563576	19897465	3827001964	14966518985	17139111478
4	Transport Equipment	0	0	0	0	0	0	0	0	0	0	0
5	Computer Equipment & software	177259022	0	39311284	829689	215740617	100424671	31939253	562713	131801211	76834351	83939406
6	Pollution control equipment/Environment improvement equipment	0	0	0	0	0	0	0	0	0	0	0
7	Others	194048690	0	55878975	1631962	248295703	98811653	24250972	751768	122310857	95237037	125984846
8	Sub-total(2 to 7)	18155845782	0	3585379072	43863663	21697361191	2860945184	1256671066	21211946	4096404304	15294900598	17600956887
9	Capital Work in Progress	0	0	0	0	0	0	0	0	0	0	0
10	Total(1+8+9)	18187318338	0	3596601555	43863663	21740056230	2867818449	1259306873	21211946	4105913376	15319499889	17634142854

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	3861146	4903244
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	236125612	186275229
4	Sub-Total(1 to 3)	239986758	191178473
5	Semi-finished goods/work in progress		
6	Finished goods		
7	Total inventory(4 to 6)	239986758	191178473
8	Cash in Hand & at Bank	658140506	1040248862
9	Sundry Debtors	891683309	1003248703
10	Other current assests	1088337550	2983842888
11	Total current assets(7 to 10)	2878148123	5218518926
12	Sundry creditors	1256854911	994459945
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	1536067627	2030250164
15	Total Current liabilities(12 to 14)	2792922538	3024710109
16	Working Capital(11-15)	85225585	2193808817
17	Outstanding loans(excluding interest but including deposits)		
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	16615	0	16615	46	18827	74063551
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	16615		16615	46	18827	74063551
4	Workers employed through contractors	21854	0	21854	60	21854	31528021
5	Total workers (3+4)	38469		38469	106	40681	105591572
6	Supervisory & Managerial staff	15785	0	15785	43	16645	207174529
7	Other employees	190712	0	190712	522	191574	278487198
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	244966		244966	671	248900	591253299
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						25601322
11	Contribution to Provident & other funds (in Rs.)						51272020
12	Workman & staff welfare expenses (in Rs.)						40667242
13	Number of working days	(i) Manufacturing days					365
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					365
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						19015308952

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	777720123
2	Repair & Maintenance of	
	(i) buildings and other construction	254289
	(ii) Other fixed Assets	645976327
3	Operating Expenses	965562456
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	24685467
6	Rent Paid for Plant and machinery & other fixed assets	125741537
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	285990279
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	3228259
11	Purchase value of goods sold in the same condition as purchased	45176433

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Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	517196992
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	7251207
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	267493992
11	Sale value of goods sold in the same condition as purchased	52427640
12	Other Production subsidies	

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Natural gas	1202001	Kg	1091044867.00	13947465328	12.78
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		13947465328	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	109831698.00	1191067149	10.84
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		338823855	
22	Total non Basic Items (13 to 21)	9992000	N/A		1529891004	
23	Total inputs (items 12 + 22)	9993000	N/A		15477356332	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Natural gas	1202001	Kg	107671167 3.00	107671167 3.00	303126758 82	0	265719973 8	0	0	25.69	276554761 44
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				303126758 82	0	265719973 8	0		25.69	276554761 44

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Priyanka Gulabdas Morthania	5	Date of receipt from factory	29/11/2019
2	Signature of Superintending Officer		6	Date of verification/compilation	06/07/2020
3	Name & Designation of Scrutinising Officer	V.S.Hirlekar (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	07/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	The necessary corrections have been incorporated and remarks against all the discrepancies have been submitted by the unit and documents attached herewith	Priyanka Gulabdas Morthania	06/07/2020
2	correct accordingly.	Usha Prahlad Pol	03/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) MAHARASHTRA Distt. (code) MUMBAI DSL No./PSL No. 46415
 Ind. code (5-digit NIC 2008) as per return 35201 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Natural gas	Kg	13		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	11		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	2744	2731	0.48	
2	Total Worker(number)	106	105	0.95	
3	Total Employees(number)	671	664	1.05	
4	Total Emoluments	708793883	670169117	5.76	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	2193808817	85225586	2474.12	The other current assets have been invested in in huge amounts hence the difference.
7	Total Input	18017296531	13571748284	32.76	
8	Total Output	28179924343	22535206146	25.05	
9	Gross Value added(GVA)	10162627812	8963457862	13.38	
10	Net Value added	8903320939	7851612173	13.39	
11	Net Income	8881596393	7747711202	14.64	
12	Profit	8172802510	7077542085	15.48	
13	Actual addition to fixed assests	3596601555	3399016228	5.81	
14	GVA(through Ex-factory Value)	10162627812	8963457862	13.38	
15	Fixed Capital value	17634142854	15319499887	15.11	
16	No. of units	9	9	0.00	
17	Status of Unit	1	1	0.00	
18	Reported Industry	35201	35202	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	135226	10. Type of Organisation (code)	6	
2. Pslno	46415	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	3520	13. Name of Superintending Officer	Priyanka Gulabdas Morthania	
5. Industry code as per return (5-digit level of NIC - 08):	35201	14. Personal code	5840	
6. Description of Industry	Manufacture of gas	15. Head Quarter		
7. State code	27	16. Signature		
8. District code	23	17. Name of Scrutinizing	V.S.Hirlekar	
10. RO / SRO Code	2720	18. Personnal code	3317	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	MAHANAGAR GAS LIMITED MGL House, G-33 Block, Bandra Kurla Complex, Bandra (East)			
City/Town/Village	Tehsil/Taluk	District	State	
Mumbai	Mumbai	MUMBAI	MAHARASHTRA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year									
DSL No : 135241,135223,135225,135227,135235						PSL No : 46415,51488,56274,38232,43243			
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers in employment on		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	21	1373	34	67	67			
2	May 2018	22	1456	18	67	67			
3	Jun 2018	21	1393	14	67	67			
4	Jul 2018	22	1461	13	67	67			
5	Aug 2018	21	1395	12	67	67			
6	Sep 2018	19	1262	11	67	67			
7	Oct 2018	21	1391	16	67	67			
8	Nov 2018	21	1383	24	67	67			
9	Dec 2018	20	1319	21	67	67			
10	Jan 2019	23	1530	11	67	67			
11	Feb 2019	20	1324	16	67	67			
12	Mar 2019	20	1328	12	67	67			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Usha Prahlad Pol	Deputy Director General	Item-1 and 2 may be reported very carefully.during the last year, the entry against these two items have been recorded.But, no value is reported during the year.Check it once again.	03/06/2020
Part A2	Priyanka Gulabdas Morthania	Superintending Officer	1.The wide variation in WC is due to increase in bank balance and financial assets and decrease in the financial liabilities. Explanation given by management is attached in the documents. 2.There was a mistake in recording the details. They have been corrected now.	06/07/2020
Part A2	V.S.Hirlekar	Superintending Officer	sl. no. 1 & 2 compare to previous year nil ? give remarks.	25/12/2019
Last Page	Priyanka Gulabdas Morthania	Superintending Officer	The necessary corrections have been incorporated and remarks against all the discrepancies have been submitted by the unit and documents attached herewith	06/07/2020
Last Page	Usha Prahlad Pol	Deputy Director General	correct accordingly.	03/06/2020
K	Priyanka Gulabdas Morthania	Superintending Officer	corrected the code now.	18/06/2020
K	Usha Prahlad Pol	Deputy Director General	item-4: it may be seen that no consumption of Gas is reported.Still,the positive code has reported.	03/06/2020
I	MAHANAGAR GAS LIMITED	Factory	Not applicable	28/11/2019
H	Usha Prahlad Pol	Deputy Director General	Packing consumption may be seen carefully. No value of packing consumption is reported.	03/06/2020
FG	Usha Prahlad Pol	Deputy Director General	There is no value of loans outstanding is shown in Block-D, item-13, and 17.Still, there is positive entry has been reported in block-f, item-10.Recheck.	03/06/2020
D	Priyanka Gulabdas Morthania	Superintending Officer	The wide variation in WC is due to increase in bank balance and financial assets and decrease in the financial liabilities. Explanation given by management is attached in the documents.	06/07/2020
D	V.S.Hirlekar	Superintending Officer	working capital vast variation give suitable remark.	25/12/2019