

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	105277
2. PSL No.	19021
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1811
5. Industry code as per Return (5-digit level of NIC - 2008):	18119
6. Description of Industry	Other printing activities like screen printing other than textile n.e.c.
7. State	HARYANA
8. District	GURGAON
9. Sector	Urban
10. RO / SRO Code	0615
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SPINKS INDIA PVT LTD. Plot PLOT NO - 88 PACE CITY - I SECTOR - 37 Area Sector 37 Estate HUDA T	1.1 Vill./Town :	GURGAON	
	1.2 District :	GURGAON	
	1.3 State :	HARYANA	
	1.4 PIN Code:	122001	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U74899DL1994PTC060607	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2006	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	ASHWANI MEHTA	DIRECTOR
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	557275	0	0	0	557275	0	0	0	0	557275	557275
2	Building	3443531	0	0	0	3443531	2090757	128513	0	2219270	1352774	1224261
3	Plant and Machinery	2596856	0	0	0	2596856	2467013	0	0	2467013	129843	129843
4	Transport Equipment	86250	0	0	0	86250	17853	159	0	18012	68397	68238
5	Computer Equipment & software	2199045	0	340363	0	2539408	2089092	53274	0	2142366	109953	397042
6	Pollution control equipment/Environment improvement equipment											
7	Others	4039372	0	0	0	4039372	3401634	69556	0	3471190	637738	568182
8	Sub-total(2 to 7)	12365054	0	340363	0	12705417	10066349	251502	0	10317851	2298705	2387566
9	Capital Work in Progress											
10	Total(1+8+9)	12922329	0	340363	0	13262692	10066349	251502	0	10317851	2855980	2944841

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	11577994	9812790
2	Fuels & Lubricants		
3	Spares, Stores & others		
4	Sub-Total(1 to 3)	11577994	9812790
5	Semi-finished goods/work in progress		
6	Finished goods		
7	Total inventory(4 to 6)	11577994	9812790
8	Cash in Hand & at Bank	2500455	5383992
9	Sundry Debtors	14740691	14740667
10	Other current assests	803755	1142967
11	Total current assets(7 to 10)	29622895	31080416
12	Sundry creditors	11902493	11098105
13	Over draft,cash credit, other short term loan from banks & other financial institutions		
14	Other current liabilities	1174164	1646208
15	Total Current liabilities(12 to 14)	13076657	12744313
16	Working Capital(11-15)	16546238	18336103
17	Outstanding loans(excluding interest but including deposits)	1235595	1235595

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	6168		6168	20	7430	2749100
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	6168		6168	20	7430	2749100
4	Workers employed through contractors				0		
5	Total workers (3+4)	6168		6168	20	7430	2749100
6	Supervisory & Managerial staff	606		606	2	730	803087
7	Other employees	303		303	1	365	179580
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	7077		7077	23	8525	3731767
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						324501
11	Contribution to Provident & other funds (in Rs.)						293448
12	Workman & staff welfare expenses (in Rs.)						303260
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						25893061

DSL No : 105277 PSL No : 19021

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	3337
	(ii) Other fixed Assets	107928
3	Operating Expenses	1486192
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	106097
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	
11	Purchase value of goods sold in the same condition as purchased	

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	4333204
2	Receipts from non-manufacturing services (including non-industrial services)	
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	403500

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Thinner	3511089	Tonne	42.00	12508585	297823.45
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		255277	
12	Total Basic items (Items 1 to 11)	9990100	N/A		12763862	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH	2400.00		
16	Electricity purchased	9990500	KWH	10332.00	87827	8.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		37640	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		6647202	
22	Total non Basic Items (13 to 21)	9992000	N/A		6772669	
23	Total inputs (items 12 + 22)	9993000	N/A		19536531	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Other Colour, ink , artist ink, paint	3512004	Tonne	16.00	16.00	25199597	0	0	401632	0	1549872.81	24797965
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				25199597	0	0	401632	0	1549872.81	24797965

DSL No : 105277 PSL No : 19021

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Smt Padmini Sharma	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	17/03/2020
3	Name & Designation of Scrutinising Officer	Rajesh Kumar (Superintending Officer)	7	Date(s) of scrutiny	06/05/2020
4	Signature of Scrutinising Officer		8	Date of despatch	11/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) HARYANA Distt. (code) GURGAON DSL No./PSL No. 19021
 Ind. code (5-digit NIC 2008) as per return 18119 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Thinner	Tonne	297823		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	445	0	0.00	
2	Total Worker(number)	20	0	0.00	
3	Total Employees(number)	23	0	0.00	
4	Total Emoluments	4652976	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	18336103	0	0.00	
7	Total Input	21240085	0	0.00	
8	Total Output	29131169	0	0.00	
9	Gross Value added(GVA)	7891084	0	0.00	
10	Net Value added	7639582	0	0.00	
11	Net Income	7639582	0	0.00	
12	Profit	2986606	0	0.00	
13	Actual addition to fixed assests	340363	0	0.00	
14	GVA(through Ex-factory Value)	7891084	0	0.00	
15	Fixed Capital value	2944841	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	18119	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	105277	10. Type of Organisation (code)		7
2. Pslno	19021	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1811	13. Name of Superintending Officer		Smt Padmini Sharma
5. Industry code as per return (5-digit level of NIC - 08):	18119	14. Personal code		5418
6. Description of Industry	Other printing activities like screen printing other than textile n.e.c.	15. Head Quarter		
7. State code	06	16. Signature		
8. District code	18	17. Name of Scrutinizing		Rajesh Kumar
10. RO / SRO Code	0615	18. Personnal code		4098
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SPINKS INDIA PVT LTD. Plot PLOT NO - 88 PACE CITY - I SECTOR - 37 Area Sector 37 Estate HUDA T			
City/Town/Village	Tehsil/Taluk	District	State	
GURGAON	GURGAON	GURGAON	HARYANA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 105277							PSL No : 19021		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24			19	19			
2	May 2018	27			19	19			
3	Jun 2018	26	470	24	19	19			
4	Jul 2018	26			19	23	4		
5	Aug 2018	26			23	23			
6	Sep 2018	24	519	33	23	23			
7	Oct 2018	25			23	25	2		
8	Nov 2018	23			25	25			
9	Dec 2018	26	598	52	25	25			
10	Jan 2019	25			25	21			4
11	Feb 2019	24			21	21			
12	Mar 2019	24	469	35	21	21			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date