

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	203204
2. PSL No.	07382
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220
5. Industry code as per Return (5-digit level of NIC - 2008):	22203
6. Description of Industry	Manufacture of plastic articles for the packing of goods (plastic bags, sacks, containers, boxes, cases, carboys, bottles etc.)
7. State	DELHI
8. District	NORTH WEST
9. Sector	Urban
10. RO / SRO Code	0710
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking DELHI TIN MET LIMITED B-18, DSIIDC, INDUSTRIAL COMPLEX ROHTAK ROAD, NANGLOI-B	1.1 Vill./Town :	NEW DELHI-110041	
	1.2 District :	NORTH WEST	
	1.3 State :	DELHI	
	1.4 PIN Code:	110041	
2. Type of Organisation			Non-Government Company-Public
3. CIN			U74899DL1995PLC065498
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1995
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. VIRENDER	ACCOUNTANT
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

**Block C : Fixed Assets**

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	35955284		0		35955284	657477	260940		918417	35297807	35036867
3	Plant and Machinery	40858310		957385		41815695	24769837	2772212		27542049	16088473	14273646
4	Transport Equipment	8453650		0	1078999	7374651	6878625	418212	985354	6311483	1575025	1063168
5	Computer Equipment & software	344553		38983		383536	328674	19419		348093	15879	35443
6	Pollution control equipment/Environment improvement equipment											
7	Others	1218933		0	0	1218933	1070943	49756		1120699	147990	98234
8	<b>Sub-total(2 to 7)</b>	<b>86830730</b>		<b>996368</b>	<b>1078999</b>	<b>86748099</b>	<b>33705556</b>	<b>3520539</b>	<b>985354</b>	<b>36240741</b>	<b>53125174</b>	<b>50507358</b>
9	Capital Work in Progress											
10	<b>Total(1+8+9)</b>	<b>86830730</b>		<b>996368</b>	<b>1078999</b>	<b>86748099</b>	<b>33705556</b>	<b>3520539</b>	<b>985354</b>	<b>36240741</b>	<b>53125174</b>	<b>50507358</b>

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	10254625	9845914
2	Fuels & Lubricants		
3	Spares, Stores & others	320466	306190
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>10575091</b>	<b>10152104</b>
5	Semi-finished goods/work in progress	4058285	3503041
6	Finished goods	26385111	25209649
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>41018487</b>	<b>38864794</b>
8	Cash in Hand & at Bank	422859	302094
9	Sundry Debtors	76740787	79047762
10	Other current assests	1447945	1389118
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>119630078</b>	<b>119603768</b>
12	Sundry creditors	44839027	45279921
13	Over draft,cash credit, other short term loan from banks & other financial institutions	24177387	25753801
14	Other current liabilities	3180014	3889567
15	Total Current liabilities(12 to 14)	72196428	74923289
<b>16</b>	<b>Working Capital(11-15)</b>	<b>47433650</b>	<b>44680479</b>
17	Outstanding loans(excluding interest but including deposits)	78542182	73635039

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2956		2956	10	3544	1295521
2	Female Workers Employed directly	819		819	3	984	346010
3	Sub-Total (1+2)	3775		3775	13	4528	1641531
4	Workers employed through contractors				0		
5	Total workers (3+4)	3775		3775	13	4528	1641531
6	Supervisory & Managerial staff	910		910	3	1095	2040000
7	Other employees	1426		1426	5	1704	745797
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	6111		6111	21	7327	4427328
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						128598
11	Contribution to Provident & other funds (in Rs.)						450286
12	Workman & staff welfare expenses (in Rs.)						6209
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						130525311

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	
	(ii) Other fixed Assets	234595
3	Operating Expenses	591274
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	161254
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	6855705
11	Purchase value of goods sold in the same condition as purchased	

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	1736099
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-555244
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	52325
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plastic/polythene granules	3471008	Tonne	1001.00	86375257	86288.97
2	Pigment colour	3511071	Kg	83409.00	12563903	150.63
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>98939160</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		6653808	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1029275.00	10807390	10.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		68014	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1201690	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>18730902</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>117670062</b>	
24	Any additional requirement of electricity	9999999	KWH			

\* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Container hdpe	3649004	Nos	17759642.00	17916580.00	135446534	9620	0	1207809		7.49	133053342
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>135446534</b>	<b>9620</b>	<b>0</b>	<b>1207809</b>	<b>0</b>	<b>7.49</b>	<b>133053342</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Jugal Kishore	5	Date of receipt from factory	01/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Ghaneshwar Singh (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) DELHI Distt. (code) NORTH WEST DSL No./PSL No. 07382  
 Ind. code (5-digit NIC 2008) as per return 22203 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Plastic/polythene granules	Tonne	86289		
		2) Pigment colour	Kg	151		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	11		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	434	0	0.00	
2	Total Worker(number)	13	0	0.00	
3	Total Employees(number)	21	0	0.00	
4	Total Emoluments	5012421	0	0.00	
5	Variation in Finished goods	-1175462	0	0.00	
6	Working Capital	44680479	0	0.00	
7	Total Input	118657185	0	0.00	
8	Total Output	134234498	0	0.00	
9	Gross Value added(GVA)	15577313	0	0.00	
10	Net Value added	12056774	0	0.00	
11	Net Income	5253394	0	0.00	
12	Profit	240973	0	0.00	
13	Actual addition to fixed assests	996368	0	0.00	
14	GVA(through Ex-factory Value)	15577012	0	0.00	
15	Fixed Capital value	50507358	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	22203	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	203204	10. Type of Organisation (code)	6	
2. Pslno	07382	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer	Jugal Kishore	
5. Industry code as per return (5-digit level of NIC - 08):	22203	14. Personal code	4600	
6. Description of Industry	Manufacture of plastic articles for the packing of goods (plastic bags, sacks, containers, boxes, cases, carboys, bottles etc.)	15. Head Quarter		
7. State code	07	16. Signature		
8. District code	01	17. Name of Scrutinizing	Ghaneshwar Singh	
10. RO / SRO Code	0710	18. Personal code	5068	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	DELHI TIN MET LIMITED B-18, DSIIDC, INDUSTRIAL COMPLEX ROHTAK ROAD, NANGLOI-B			
City/Town/Village	Tehsil/Taluk	District	State	
NEW DELHI-110041	NEW DELHI-110083	NORTH WEST	DELHI	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 203204							PSL No : 07382		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			16	16			
2	May 2018	27			16	16			
3	Jun 2018	26	343	73	16	16			
4	Jul 2018	26			15	15			1
5	Aug 2018	26			15	15			
6	Sep 2018	25	301	49	14	14			1
7	Oct 2018	25			14	14			
8	Nov 2018	24			14	14			
9	Dec 2018	26	323	15	13	13			1
10	Jan 2019	26			13	13			
11	Feb 2019	24			13	13			
12	Mar 2019	25	278	47	13	13			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
J	Ghaneshwar Singh	Superintending Officer	plz check mfg qty and sold qty	11/07/2020
I	Jugal Kishore	Superintending Officer	NA	06/07/2020
Fixed Assets	Jugal Kishore	Superintending Officer	value of land and building could not be segregated	06/07/2020
D	Jugal Kishore	Superintending Officer	working capital reduced due to repayment of long term loans	06/07/2020
AB	Jugal Kishore	Superintending Officer	the actual address of the unit not matched with the frame address. hence it has been changed. Name of the unit is also corrected	06/07/2020