

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	117363
2. PSL No.	00244
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1920
5. Industry code as per Return (5-digit level of NIC - 2008):	19204
6. Description of Industry	Manufacture of hard-coal and lignite fuel briquettes
7. State	MEGHALYA
8. District	RI-BHOI
9. Sector	Rural
10. RO / SRO Code	1710
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking  M/S GIRIK BRIQUETTES PVT LTD  UMIAM INDUSTRIAL AREA	1.1 Vill./Town :	UMIAM	
	1.2 District :	RI-BHOI	
	1.3 State :	MEGHALYA	
	1.4 PIN Code:	793103	
2. Type of Organisation			Individual Proprietorship
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Dinesh Jain	Proprietor
	ii) Tele (with STD code):	9436101044	
	iii) Fax No.:	9774032350	
	iv) E-mail:	dineshjainshg@gmail.com	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	167984	0	0	0	167984	4811	16025	0	20836	163173	147148
2	Building	1869695	0	0	0	1869695	177547	166264	0	343811	1692148	1525884
3	Plant and Machinery	4079675	0	2168449	0	6248124	705923	849262	0	1555185	3373752	4692939
4	Transport Equipment											
5	Computer Equipment & software	0	0	56271	0	56271	0	27946	0	27946	0	28325
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	759045	0	0	0	759045	205635	300194	0	505829	553410	253216
8	Sub-total(2 to 7)	6708415	0	2224720	0	8933135	1089105	1343666	0	2432771	5619310	6500364
9	Capital Work in Progress											
10	Total(1+8+9)	6876399	0	2224720	0	9101119	1093916	1359691	0	2453607	5782483	6647512

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	790778	913529
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>790778</b>	<b>913529</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>790778</b>	<b>913529</b>
8	Cash in Hand & at Bank	323946	338877
9	Sundry Debtors	1320018	1145512
10	Other current assests	76622	657043
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>2511364</b>	<b>3054961</b>
12	Sundry creditors	1848208	5110089
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	7369307	4937584
15	Total Current liabilities(12 to 14)	9217515	10047673
<b>16</b>	<b>Working Capital(11-15)</b>	<b>-6706151</b>	<b>-6992712</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2957		2957	10	3450	814200
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2957		2957	10	3450	814200
4	Workers employed through contractors						
5	Total workers (3+4)	2957		2957	10	3450	814200
6	Supervisory & Managerial staff	918		918	3	1095	491852
7	Other employees	306		306	1	345	81888
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	4181		4181	14	4890	1387940
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						18762258

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	16328
	(ii) Other fixed Assets	46474
3	Operating Expenses	142063
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	39087
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	15000
10	Interest Paid	6076
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Sawdust and wood waste and scrap	3928000	Tonne	12952.00	16190182	1250.01
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>16190182</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	141401.00	919108	6.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>919108</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>17109290</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Briquettes, coal, coal dust	1102001	Tonne	2505.00	2505.00	21647706	0	0	1220338	0	8154.64	20427368
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>21647706</b>	<b>0</b>	<b>0</b>	<b>1220338</b>	<b>0</b>	<b>8154.64</b>	<b>20427368</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	H Khaute	5	Date of receipt from factory	28/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	17/07/2020
3	Name & Designation of Scrutinising Officer	P Nongkhlaw (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	01/08/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) MEGHALYA Distt. (code) RI-BHOI DSL No./PSL No. 00244  
 Ind. code (5-digit NIC 2008) as per return 19204 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Sawdust and wood waste and scrap	Tonne	1250		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	275	249	10.44	
2	Total Worker(number)	10	10	0.00	
3	Total Employees(number)	14	14	0.00	
4	Total Emoluments	1387940	1070000	29.71	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	-6992712	-1763165	-296.60	
7	Total Input	17353242	7088290	144.82	
8	Total Output	20427368	8666802	135.70	
9	Gross Value added(GVA)	3074126	1578512	94.75	
10	Net Value added	1714435	484596	253.79	
11	Net Income	1693359	469596	260.60	
12	Profit	305419	-600404	150.87	
13	Actual addition to fixed assests	2224720	1441192	54.37	
14	GVA(through Ex-factory Value)	3074126	1578512	94.75	
15	Net Profit (from P&L)	290866	-600404	148.45	
16	Fixed Capital value	6647512	5782484	14.96	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	19204	19204	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	117363	10. Type of Organisation (code)	1	
2. Pslno	00244	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1920	13. Name of Superintending Officer	H Khaute	
5. Industry code as per return (5-digit level of NIC - 08):	19204	14. Personal code	5234	
6. Description of Industry	Manufacture of hard-coal and lignite fuel briquettes	15. Head Quarter		
7. State code	17	16. Signature		
8. District code	05	17. Name of Scrutinizing	P Nongkhlaw	
10. RO / SRO Code	1710	18. Personal code	4582	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S GIRIK BRIQUETTES PVT LTD UMIAM INDUSTRIAL AREA			
City/Town/Village	Tehsil/Taluk	District	State	
UMIAM	UMIAM	RI-BHOI	MEGHALYA	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 117363							PSL No : 00244		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	243	7	10	10			
2	May 2018	26	249	11	10	10			
3	Jun 2018	25	242	8	10	10			
4	Jul 2018	26	247	13	10	10			
5	Aug 2018	26	250	10	10	10			
6	Sep 2018	26	246	14	10	10			
7	Oct 2018	25	244	6	10	10			
8	Nov 2018	26	251	9	10	10			
9	Dec 2018	26	253	7	10	10			
10	Jan 2019	26	252	8	10	10			
11	Feb 2019	23	224	6	10	10			
12	Mar 2019	26	256	4	10	10	0	0	0



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date