

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	127967
2. PSL No.	13773
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2812
5. Industry code as per Return (5-digit level of NIC - 2008):	28120
6. Description of Industry	Manufacture of fluid power equipment
7. State	GUJRAT
8. District	PANCH MAHALS
9. Sector	Urban
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking J.J.FILTERS 181,GIDC HALOL DIST.P.M.	1.1 Vill./Town :	Halol	
	1.2 District :	PANCH MAHALS	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	383950	
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1987
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Sh. JIYO LALWANI	PARTNER
	ii) Tele (with STD code):	9898596189	
	iii) Fax No.:		
	iv) E-mail:	jjfilters@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			0	0			37880			375860	337980
3	Plant and Machinery			31000	0			24616			160163	166547
4	Transport Equipment			0	0			172638			1150921	978283
5	Computer Equipment & software			0	0			4695			11739	7044
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			47899	0			48165			418679	418413
8	Sub-total(2 to 7)			78899	0			287994			2117362	1908267
9	Capital Work in Progress											
10	Total(1+8+9)			78899	0			287994			2117362	1908267

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	1663304	2761228
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	1663304	2761228
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	1663304	2761228
8	Cash in Hand & at Bank	563320	720814
9	Sundry Debtors	6595651	6650044
10	Other current assests	685506	809447
11	Total current assets(7 to 10)	9507781	10941533
12	Sundry creditors	4918990	7878258
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	216538	156165
15	Total Current liabilities(12 to 14)	5135528	8034423
16	Working Capital(11-15)	4372253	2907110
17	Outstanding loans(excluding interest but including deposits)	5395315	2221508

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly						
2	Female Workers Employed directly						
3	Sub-Total (1+2)						
4	Workers employed through contractors	5987		5987	20	5987	2637731
5	Total workers (3+4)	5987		5987	20	5987	2637731
6	Supervisory & Managerial staff	1112		1112	4	1205	5260205
7	Other employees	1189		1189	4	1239	825692
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	8288		8288	28	8431	8723628
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						222000
11	Contribution to Provident & other funds (in Rs.)						12564
12	Workman & staff welfare expenses (in Rs.)						100008
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						33570416

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	192582
2	Repair & Maintenance of	
	(i) buildings and other construction	146837
	(ii) Other fixed Assets	323174
3	Operating Expenses	3060318
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	92849
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	78000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	474987
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	1230
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	CR Sheet alloy steel	4122301	Tonne	241.00	11167455	46337.99
2	Paper, aldex	3212914	Nos	82460.00	3875650	135.43
3	Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases, except navigational, hydrological or meteorological instruments and appliances, gas or liquid supply meters and automatic regulating	4825200	Nos	12786.00	712954	55.76
4	Thinner	3511089	Tonne	18.00	253748	14097.11
5	Components plastic	3699007	Nos	14023.00	794564	56.66
6	Vulcanizing / rubber solution liquied	3627044	Litres	3086.00	265477	86.03
7	Caps rubber	3626010	Kg	2586.00	845659	327.01
8	Covers	2826903	Nos	17656.00	597870	33.86
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		1176547	
12	Total Basic items (Items 1 to 11)	9990100	N/A		19689924	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	27545.00	228836	8.31
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		190003	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		34706	
22	Total non Basic Items (13 to 21)	9992000	N/A		453545	
23	Total inputs (items 12 + 22)	9993000	N/A		20143469	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Air filters	4391401	Nos	2234.00	1945.00	4664394	0	0	30546	0	2382.44	5322373
2	Parts of centrifuges, including centrifugal dryers; parts of filtering or purifying machinery and apparatus for liquids or gases	4394200	Nos	14474.00	13667.00	8405093	0	0	61224	0	610.51	8836552
3	Scrap iron/steel	3934003	Tonne	7.00	6.00	86205	0	0	217	0	14331.33	100319
4	Oil filters, petrol filters and air intake filters for internal combustion engines	4391500	Nos	5231.00	5953.00	25320922	0	0	183670	0	4222.62	22088521
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0

11	Other products/by-products	9921100	N/A								0.00	0
12	Total (items 1 to 11)	9995000	N/A			38476614	0	0	275657	0	21546.91	36347765
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	MRS. R.K.MAHIDA	5	Date of receipt from factory	22/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	09/07/2020
3	Name & Designation of Scrutinising Officer	D V SHAH (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	19/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) PANCH MAHALS DSL No./PSL No. 13773
 Ind. code (5-digit NIC 2008) as per return 28120 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) CR Sheet alloy steel	Tonne	46338		
		2) Paper, aldex	Nos	135		
		3) Instruments and apparatus for measuring or checking the flow, level, pressure or other variables of liquids or gases, except navigational, hydrological or meteorological instruments and appliances, gas or liquid supply meters and automatic regulating	Nos	56		
		4) Thinner	Tonne	14097		
		5) Components plastic	Nos	57		
		6) Vulcanizing / rubber solution liquied	Litres	86		
		7) Caps rubber	Kg	327		
		8) Covers	Nos	34		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	440	380	15.79	
2	Total Worker(number)	20	18	11.11	
3	Total Employees(number)	28	24	16.67	
4	Total Emoluments	9058200	3281218	176.06	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	2907110	4372253	-33.51	
7	Total Input	23959229	20020810	19.67	
8	Total Output	38202187	28957277	31.93	
9	Gross Value added(GVA)	14242958	8936467	59.38	
10	Net Value added	13954964	8624359	61.81	
11	Net Income	13401977	8488749	57.88	
12	Profit	4343777	5207531	-16.59	
13	Actual addition to fixed assests	78899	264885	-70.21	
14	GVA(through Ex-factory Value)	12389766	8936467	38.64	
15	Net Profit (from P&L)	3723736	8048821	-53.74	
16	Fixed Capital value	1908267	2117355	-9.87	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	28120	28120	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	127967	10. Type of Organisation (code)	2	
2. Pslno	13773	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2812	13. Name of Superintending Officer	MRS. R.K.MAHIDA	
5. Industry code as per return (5-digit level of NIC - 08):	28120	14. Personal code	3638	
6. Description of Industry	Manufacture of fluid power equipment	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	17	17. Name of Scrutinizing	D V SHAH	
10. RO / SRO Code	2420	18. Personnal code	3288	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	J.J.FILTERS 181,GIDC HALOL DIST.P.M.			
City/Town/Village	Tehsil/Taluk	District	State	
Halol	Halol	PANCH MAHALS	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 127967							PSL No : 13773		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018								
2	May 2018								
3	Jun 2018								
4	Jul 2018								
5	Aug 2018								
6	Sep 2018								
7	Oct 2018								
8	Nov 2018								
9	Dec 2018								
10	Jan 2019								
11	Feb 2019								
12	Mar 2019								

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date