

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	210694
2. PSL No.	21889
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2393
5. Industry code as per Return (5-digit level of NIC - 2008):	23939
6. Description of Industry	Manufacture of ceramic products n.e.c.
7. State	GUJRAT
8. District	VADODARA
9. Sector	Rural
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M.K.CERAMICS SANKARDA- BHADRAWA ROAD, MOXI, BARODA.	1.1 Vill./Town :	MOXI	
	1.2 District :	VADODARA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	391770	
2. Type of Organisation		Partnership	
3. CIN		NA	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1996	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Mr.Kamal.Kapasi.	Partner
	ii) Tele (with STD code):	02667244332	
	iii) Fax No.:		
	iv) E-mail:	info@mkceramics.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			169833	169833
2	Building			0	0			41792			417919	376127
3	Plant and Machinery			117050	0			289090			1845216	1673176
4	Transport Equipment			354166	541045			175323			1355699	993497
5	Computer Equipment & software			60762	0			19158			2682	44286
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			1885106	0			390956			170578	1664728
8	Sub-total(2 to 7)			2417084	541045			916319			3792094	4751814
9	Capital Work in Progress											
10	Total(1+8+9)			2417084	541045			916319			3961927	4921647

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	915045	1466448
7	Total inventory(4 to 6)	915045	1466448
8	Cash in Hand & at Bank	1048133	554306
9	Sundry Debtors	9412084	12921318
10	Other current assests	7607814	9580939
11	Total current assets(7 to 10)	18983076	24523011
12	Sundry creditors	2712238	1064663
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	1149570	923833
15	Total Current liabilities(12 to 14)	3861808	1988496
16	Working Capital(11-15)	15121268	22534515
17	Outstanding loans(excluding interest but including deposits)	8681362	9219781

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	4353		4353	14	5136	1780526
2	Female Workers Employed directly						
3	Sub-Total (1+2)	4353		4353	14	5136	1780526
4	Workers employed through contractors						
5	Total workers (3+4)	4353		4353	14	5136	1780526
6	Supervisory & Managerial staff	612		612	2	734	500000
7	Other employees	612		612	2	736	342874
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	5577		5577	18	6606	2623400
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						36190
11	Contribution to Provident & other funds (in Rs.)						46848
12	Workman & staff welfare expenses (in Rs.)						36001
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						20596655

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	1583820
2	Repair & Maintenance of	
	(i) buildings and other construction	514521
	(ii) Other fixed Assets	1060953
3	Operating Expenses	595997
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	60716
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	1475805
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	3726846
2	Receipts from non-manufacturing services (including non-industrial services)	90845
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Alumina, aluminium oxide	4143201	Tonne	43.90	2169253	49413.51
2	Clay, china	1540006	Tonne	38.80	192838	4970.05
3	Pigment colour	3511071	Kg	186.00	48191	259.09
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		2410282	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	161909.00	1224039	7.56
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		400895	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		4935463	
21	Consumable store	9922000	N/A		3591725	
22	Total non Basic Items (13 to 21)	9992000	N/A		10152122	
23	Total inputs (items 12 + 22)	9993000	N/A		12562404	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Other non-structural ceramic articles n.e.c.	3729900	Th.nos	1445.00	1426.00	40201874	0	33250	227535	0	28009.18	40473263
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				40201874	0	33250	227535	0	28009.18	40473263
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	V.J.SHUKLA	5	Date of receipt from factory	02/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	11/07/2020
3	Name & Designation of Scrutinising Officer	A P PATEL (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	19/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VADODARA DSL No./PSL No. 21889
 Ind. code (5-digit NIC 2008) as per return 23939 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Alumina, aluminium oxide	Tonne	49414		
		2) Clay, china	Tonne	4970		
		3) Pigment colour	Kg	259		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	409	0	0.00	
2	Total Worker(number)	14	0	0.00	
3	Total Employees(number)	18	0	0.00	
4	Total Emoluments	2742439	0	0.00	
5	Variation in Finished goods	551403	0	0.00	
6	Working Capital	22534515	0	0.00	
7	Total Input	16378411	0	0.00	
8	Total Output	44310183	0	0.00	
9	Gross Value added(GVA)	27931772	0	0.00	
10	Net Value added	27015453	0	0.00	
11	Net Income	25539648	0	0.00	
12	Profit	22797209	0	0.00	
13	Actual addition to fixed assests	2417084	0	0.00	
14	GVA(through Ex-factory Value)	27912543	0	0.00	
15	Net Profit (from P&L)	16734149	0	0.00	
16	Fixed Capital value	4921647	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	23939	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	210694	10. Type of Organisation (code)		2
2. Pslno	21889	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2393	13. Name of Superintending Officer		V.J.SHUKLA
5. Industry code as per return (5-digit level of NIC - 08):	23939	14. Personal code		3377
6. Description of Industry	Manufacture of ceramic products n.e.c.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	19	17. Name of Scrutinizing		A P PATEL
10. RO / SRO Code	2420	18. Personal code		3289
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M.K.CERAMICS SANKARDA- BHADRAWA ROAD, MOXI, BARODA.			
City/Town/Village	Tehsil/Taluk	District	State	
MOXI	MOXI	VADODARA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 210694							PSL No : 21889		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		72	18	18			
2	May 2018	26		68	18	18			
3	Jun 2018	25	379	71	18	18	0	0	0
4	Jul 2018	26		69	18	16	2		
5	Aug 2018	25		66	16	16			
6	Sep 2018	25	329	71	16	16	0	0	0
7	Oct 2018	26		64	16	16			
8	Nov 2018	25		67	16	17			1
9	Dec 2018	25	360	65	17	17	0	0	0
10	Jan 2019	25		59	17	17			
11	Feb 2019	24		62	17	17			
12	Mar 2019	26	377	65	17	17	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date