

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	120303
2. PSL No.	06608
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2824
5. Industry code as per Return (5-digit level of NIC - 2008):	28195
6. Description of Industry	Manufacture of filtering and purifying machinery or apparatus for liquids and gases
7. State	WEST BENGAL
8. District	PASCHIM MIDNAPUR (W)
9. Sector	Urban
10. RO / SRO Code	1913
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking MBE COAL AND MINERALS TECHNOLOGY INDIA PVT.LTD. PLOT-14, SEC-3, INDUSTRIAL GROWTH CENTRE, NIMPURA, P.O.: RAKHAJUNGLE, MID(W) FORMERLY HUMBOLDT WEDAG (IN	1.1 Vill./Town :	Nimpura	
	1.2 District :	PASCHIM MIDNAPUR(W)	
	1.3 State :	WEST BENGAL	
	1.4 PIN Code:	721301	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U27100WB2009PTC137428	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1984	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	S.K.Sadhu	Sr. Manager
	ii) Tele (with STD code):	9830912789	
	iii) Fax No.:		
	iv) E-mail:	subir.sadhu@mbecl.co.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	854000	0	0	0	854000	120000	40000	0	160000	734000	694000
3	Plant and Machinery	6465000	0	5000	0	6470000	1409000	514000	0	1923000	5056000	4547000
4	Transport Equipment	1986000	0	0	0	1986000	251000	259000	0	510000	1735000	1476000
5	Computer Equipment & software	2145000	0	188000	20000	2313000	1045000	662000	20000	1687000	1100000	626000
6	Pollution control equipment/Environment improvement equipment											
7	Others	550000	0	0	0	550000	225000	88000	0	313000	325000	237000
8	Sub-total(2 to 7)	12000000	0	193000	20000	12173000	3050000	1563000	20000	4593000	8950000	7580000
9	Capital Work in Progress	1709000	0	0	0	1709000	0	0	0	0	1709000	1709000
10	Total(1+8+9)	13709000	0	193000	20000	13882000	3050000	1563000	20000	4593000	10659000	9289000

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	79998000	76416000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	79998000	76416000
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	79998000	76416000
8	Cash in Hand & at Bank	7703000	24364000
9	Sundry Debtors	234759000	229617000
10	Other current assests	68554000	89620000
11	Total current assets(7 to 10)	391014000	420017000
12	Sundry creditors	250324000	286182000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	181219000	193931000
14	Other current liabilities	91673000	89327000
15	Total Current liabilities(12 to 14)	523216000	569440000
16	Working Capital(11-15)	-132202000	-149423000
17	Outstanding loans(excluding interest but including deposits)	990000	721000

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	6240		6240	20	6760	4282148
2	Female Workers Employed directly						
3	Sub-Total (1+2)	6240		6240	20	6760	4282148
4	Workers employed through contractors						
5	Total workers (3+4)	6240		6240	20	6760	4282148
6	Supervisory & Managerial staff	9011		9011	29	10950	32255000
7	Other employees	11990		11990	39	14600	27117852
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	27241		27241	88	32310	63655000
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						5250000
11	Contribution to Provident & other funds (in Rs.)						5360942
12	Workman & staff welfare expenses (in Rs.)						2538000
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						350591000

DSL No : 120303 PSL No : 06608

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	50587000
2	Repair & Maintenance of	
	(i) buildings and other construction	38000
	(ii) Other fixed Assets	235000
3	Operating Expenses	66985058
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	3981000
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	2026000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	29788000
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	156144000
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1000
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Other structures (except prefabricated buildings) and parts of structures, of iron, steel or aluminium; plates, rods, angles, shapes, sections, profiles, tubes and the like, prepared for use in structures, of iron, steel or aluminium; props, n.e.c.	4219099	Tonne	85.00	5292298	62262.33
2	Bearing, etc. n.e.c	4331099	Nos	3143.00	12005000	3819.60
3	Bowl centrifuge	4393103	Nos	59.00	14691000	249000.00
4	Motor, spring operated engine	4321901	Nos	65.00	4700000	72307.69
5	Automatic regulating or controlling instruments and apparatus, hydraulic or pneumatic, n.e.c	4826699	Nos	663.00	14586000	22000.00
6	Gears, gearings, Gear boxes, other than motor vehicles	4332012	Nos	160.00	17643660	110272.88
7	Metal chloride others	3424038	Kg	990.00	5446700	5501.72
8	Cuplings fluid	4332009	Nos	275.00	11002000	40007.27
9	Other fasteners n.e.c	3892399	Th.nos	2.00	450000	225000.00
10						
11	Other Basic items (indigenous)	9920100	N/A		32266342	
12	Total Basic items (Items 1 to 11)	9990100	N/A		118083000	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	95995.00	815000	8.49
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		50000	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1199000	
22	Total non Basic Items (13 to 21)	9992000	N/A		2064000	
23	Total inputs (items 12 + 22)	9993000	N/A		120147000	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Decanter centrifuge	4393104	Nos	53.00	53.00	110321000	0	0	2444940	0	2035397.36	107876060
2	Mining/quarrying machines, n.e.c	4444099	Nos	2.00	2.00	6500000	0	0	156060	0	3171970.00	6343940
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				116821000	0	0	2601000	0	5207367.36	114220000

DSL No : 120303 PSL No : 06608

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	M K Banerjee	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	13/07/2020
3	Name & Designation of Scrutinising Officer	Debashish Rana (Superintending Officer)	7	Date(s) of scrutiny	21/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) WEST BENGAL Distt. (code) PASCHIM MIDNAPUR (W) DSL No./PSL No. 06608
 Ind. code (5-digit NIC 2008) as per return 28195 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Other structures (except prefabricated buildings) and parts of structures, of iron, steel or aluminium; plates, rods, angles, shapes, sections, profiles, tubes and the like, prepared for use in structures, of iron, steel or aluminium; props, n.e.c.	Tonne	62262		
		2) Bearing, etc. n.e.c	Nos	3820		
		3) Bowl centrifuge	Nos	249000		
		4) Motor, spring operated engine	Nos	72308		
		5) Automatic regulating or controlling instruments and apparatus, hydraulic or pneumatic, n.e.c	Nos	22000		
		6) Gears, gearings, Gear boxes, other than motor vehicles	Nos	110273		
		7) Metal chloride others	Kg	5502		
		8) Cuplings fluid	Nos	40007		
		9) Other fasteners n.e.c	Th.nos	225000		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		

	I	5)		0		
* Average value per unit in nearest whole rupee is to be reported. 3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)						

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	686	497	38.03	
2	Total Worker(number)	20	243	-91.77	
3	Total Employees(number)	88	334	-73.65	
4	Total Emoluments	76803942	92738000	-17.18	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	-149423000	-151936000	1.65	Due to loss and short term loan
7	Total Input	241973058	257866000	-6.16	
8	Total Output	270364000	341986000	-20.94	
9	Gross Value added(GVA)	28390942	84120000	-66.25	Due to decreased demand and production
10	Net Value added	26827942	82699000	-67.56	
11	Net Income	-4985058	54360000	-109.17	
12	Profit	-81789000	-38378000	-113.11	
13	Actual addition to fixed assests	193000	2086000	-90.75	
14	GVA(through Ex-factory Value)	28390942	84120000	-66.25	Due to decreased demand and production
15	Net Profit (from P&L)	-47310000	-27937000	-69.35	
16	Fixed Capital value	9289000	10251000	-9.38	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	28195	28246	-0.18	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	120303	10. Type of Organisation (code)		7
2. Pslno	06608	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2824	13. Name of Superintending Officer		M K Banerjee
5. Industry code as per return (5-digit level of NIC - 08):	28195	14. Personal code		D 368
6. Description of Industry	Manufacture of filtering and purifying machinery or apparatus for liquids and gases	15. Head Quarter		
7. State code	19	16. Signature		
8. District code	15	17. Name of Scrutinizing		Debashish Rana
10. RO / SRO Code	1913	18. Personnal code		5525
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	MBE COAL AND MINERALS TECHNOLOGY INDIA PVT.LTD. PLOT-14, SEC-3, INDUSTRIAL GROWTH CENTRE, NIMPURA, P.O.: RAKHAJUNGLE, MID(W) FORMERLY HUMBOLDT WEDAG (IN			
City/Town/Village	Tehsil/Taluk	District	State	
Nimpura	Nimpura	PASCHIM MIDNAPUR(W)	WEST BENGAL	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 120303							PSL No : 06608		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	205	3	8	8			
2	May 2018	26	203	5	8	8			
3	Jun 2018	26	202	6	8	8			
4	Jul 2018	27	208	8	8	8			
5	Aug 2018	26	205	3	8	8			
6	Sep 2018	25	200	0	8	8			
7	Oct 2018	23	184	0	8	8			
8	Nov 2018	24	190	2	8	8			
9	Dec 2018	27	206	10	8	8			
10	Jan 2019	26	202	6	8	8			
11	Feb 2019	24	190	2	8	8			
12	Mar 2019	26	205	3	8	8			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date