

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125313
2. PSL No.	21050
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SHREEJI PRINTS PVT. LTD., 412/A,GIDC,PANDESARA	1.1 Vill./Town :	DIST. SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394221	
2. Type of Organisation			Non-Government Company-Public
3. CIN			U17119GJ1984PTC007472
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1995
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			Yes
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	NEERAJ SINGH	MANAGER
	ii) Tele (with STD code):	9909908799	
	iii) Fax No.:		
	iv) E-mail:	shreejiprintspvtltd@yahoo.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

**Block C : Fixed Assets**

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	11257366	0	0	0	11257366	0	0	0	0	11257366	11257366
2	Building	173576461	0	4763753	0	178340214	94025547	7800925	0	101826472	79550914	76513742
3	Plant and Machinery	633082324	0	35231344	8311802	660001866	474961040	43658156	7399308	511219888	158121284	148781978
4	Transport Equipment	23152460	0	54007	2880834	20325633	13134452	3015514	2573133	13576833	10018008	6748800
5	Computer Equipment & software	7655397	0	861269	0	8516666	6690781	826958	0	7517739	964616	998927
6	Pollution control equipment/Environment improvement equipment											
7	Others	22390390	0	294916	0	22685306	19061163	935025	0	19996188	3329227	2689118
8	Sub-total(2 to 7)	859857032	0	41205289	11192636	889869685	607872983	56236578	9972441	654137120	251984049	235732565
9	Capital Work in Progress											
10	Total(1+8+9)	871114398	0	41205289	11192636	901127051	607872983	56236578	9972441	654137120	263241415	246989931

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	11508538	13758690
2	Fuels & Lubricants	25604428	1722425
3	Spares, Stores & others	1585259	1745861
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>38698225</b>	<b>17226976</b>
5	Semi-finished goods/work in progress	1002007	3759715
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>39700232</b>	<b>20986691</b>
8	Cash in Hand & at Bank	9321504	9197678
9	Sundry Debtors	189779060	191274498
10	Other current assests	79691474	119113464
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>318492270</b>	<b>340572331</b>
12	Sundry creditors	120264594	91062490
13	Over draft,cash credit, other short term loan from banks & other financial institutions	92144665	119139631
14	Other current liabilities	62226744	45373025
15	Total Current liabilities(12 to 14)	274636003	255575146
<b>16</b>	<b>Working Capital(11-15)</b>	<b>43856267</b>	<b>84997185</b>
17	Outstanding loans(excluding interest but including deposits)	148770463	167680194

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	441565		441565	1415	454215	212834392
2	Female Workers Employed directly						
3	Sub-Total (1+2)	441565		441565	1415	454215	212834392
4	Workers employed through contractors						
5	Total workers (3+4)	441565		441565	1415	454215	212834392
6	Supervisory & Managerial staff	20971		20971	67	24455	59244096
7	Other employees	11504		11504	37	13505	8110088
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	474040		474040	1519	492175	280188576
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						5455952
11	Contribution to Provident & other funds (in Rs.)						15673166
12	Workman & staff welfare expenses (in Rs.)						2349964
13	Number of working days	(i) Manufacturing days					312
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					312
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						959964273

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	1768587
2	Repair & Maintenance of	
	(i) buildings and other construction	42544
	(ii) Other fixed Assets	55564344
3	Operating Expenses	22459073
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	2851807
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	16739990
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	1008469100
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	14051631
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	<b>2757708</b>
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	498448
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	773514.00	305089531	394.42
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>305089531</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A		18297374	
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	7815029.00	55877463	7.15
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2700616	
18	Coal	9990700	Tonne	37111.00	142707353	3845.42
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		32197933	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>251780739</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>556870270</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 21050  
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	394		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	3845		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	482	475	1.47	
2	Total Worker(number)	1415	1415	0.00	
3	Total Employees(number)	1519	1518	0.07	
4	Total Emoluments	303667658	301025440	0.88	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	84997185	43856267	93.81	
7	Total Input	639556625	699819909	-8.61	
8	Total Output	1025278439	1076485508	-4.76	
9	Gross Value added(GVA)	385721814	376665599	2.40	
10	Net Value added	329485236	314929148	4.62	
11	Net Income	313243694	303698604	3.14	
12	Profit	9576036	2673164	258.23	
13	Actual addition to fixed assests	41205289	40360415	2.09	
14	GVA(through Ex-factory Value)	385721814	376665599	2.40	
15	Net Profit (from P&L)	5993253	1324866	352.37	
16	Fixed Capital value	246989931	255845320	-3.46	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	125313	10. Type of Organisation (code)	6	
2. Pslno	21050	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer	R.R PATEL	
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code	D3438	
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing	Sushant Kanojia	
10. RO / SRO Code	2423	18. Personal code	5680	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SHREEJI PRINTS PVT. LTD., 412/A,GIDC,PANDESARA			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. SURAT	DIST. SURAT	SURAT	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 125313							PSL No : 21050		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		734	1452	1452			
2	May 2018	26		752	1452	1452			
3	Jun 2018	26		724	1452	1452			
4	Jul 2018	27		727	1401	1401			51
5	Aug 2018	26		745	1443	1443	42		
6	Sep 2018	27		738	1445	1445	3		
7	Oct 2018	26		733	1453	1453	8		
8	Nov 2018	26		1050	1442	1442			11
9	Dec 2018	26		716	1451	1451	9		
10	Jan 2019	26		750	1453	1453	2		
11	Feb 2019	24		740	1445	1445			8
12	Mar 2019	26	36904	744	1448	1448	3		



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date