

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	135817
2. PSL No.	59054
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1030
5. Industry code as per Return (5-digit level of NIC - 2008):	10304
6. Description of Industry	Manufacture of fruit or vegetable juices and their concentrates, squashes and powder
7. State	ANDHRA PRADESH
8. District	CHITTOOR
9. Sector	Rural
10. RO / SRO Code	2810
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking PODARAN FOODS INDIA (P)LTD Plot No: 12,13,18, & 19, SRINI FOOD PARK (P)LTD MOGILI VILLAGE BANGARUPALEM MANDAL	1.1 Vill./Town :	SRINI FOOD PARK PLTD MOGILI	
	1.2 District :	CHITTOOR	
	1.3 State :	ANDHRA PRADESH	
	1.4 PIN Code:	517429	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U15400TZ2013PTC019718	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2017	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	MADHUSUDAN REDDY	MANAGER
	ii) Tele (with STD code):	9642594000	
	iii) Fax No.:		
	iv) E-mail:	appfipl@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			9971160	9971160
2	Building			0	0			785405			8267424	7482019
3	Plant and Machinery			0	0			21116203			125620822	104504619
4	Transport Equipment			0	0			246381			1120459	874078
5	Computer Equipment & software											
6	Pollution control equipment/Environment improvement equipment											
7	Others			0	0			12286			135146	122860
8	Sub-total(2 to 7)			0	0			22160275			135143851	112983576
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			22160275			145115011	122954736

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	32323080	20629030
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	32323080	20629030
5	Semi-finished goods/work in progress	0	0
6	Finished goods	45233460	11824730
7	Total inventory(4 to 6)	77556540	32453760
8	Cash in Hand & at Bank	24817065	25122525
9	Sundry Debtors	28052178	25334905
10	Other current assests	0	0
11	Total current assets(7 to 10)	130425783	82911190
12	Sundry creditors	70642168	98046658
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	13806	19202
15	Total Current liabilities(12 to 14)	70655974	98065860
16	Working Capital(11-15)	59769809	-15154670
17	Outstanding loans(excluding interest but including deposits)	99534024	98065860

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	10624		10624	38	12108	3673061
2	Female Workers Employed directly	5765		5765	20	5765	1735860
3	Sub-Total (1+2)	16389		16389	58	17873	5408921
4	Workers employed through contractors	22883		22883	81	22883	6393799
5	Total workers (3+4)	39272		39272	139	40756	11802720
6	Supervisory & Managerial staff	795		795	3	1095	935640
7	Other employees	3425		3425	12	4740	1987440
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	43492		43492	154	46591	14725800
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					283
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					283
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						262617983

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	8000
	(ii) Other fixed Assets	1850900
3	Operating Expenses	930922
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	11171539

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	3933518
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	4496326
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	15667865
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Mangoes	0131600	Tonne	13678.12	84934550	6209.52
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		84934550	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		54259787	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1861682.00	11914768	6.40
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		41736156	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		3435023	
21	Consumable store	9922000	N/A		48822077	
22	Total non Basic Items (13 to 21)	9992000	N/A		160167811	
23	Total inputs (items 12 + 22)	9993000	N/A		245102361	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Mango juice(including concentrates and pulp)	2143901	Litres	3863479.00	4403776.00	277437911	0	0	2867121	0	62.35	240883842
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				166808					0.00	166808
12	Total (items 1 to 11)	9995000				277604719	0	0	2867121	0	62.35	241050650
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	M Prasanthi	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	G SRINIVASA RAO (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	06/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	WORKING CAPITAL IS LOW DUE TO INITIAL YEARS OF PRODUCTION. BEING A NEW UNIT IT IS INCURRING LOSSES.	M Prasanthi	14/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ANDHRA PRADESH Distt. (code) CHITTOOR DSL No./PSL No. 59054
 Ind. code (5-digit NIC 2008) as per return 10304 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Mangoes	Tonne	6210		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	300	0	0.00	
2	Total Worker(number)	139	0	0.00	
3	Total Employees(number)	154	0	0.00	
4	Total Emoluments	14725800	0	0.00	
5	Variation in Finished goods	-33408730	0	0.00	
6	Working Capital	-15154670	0	0.00	
7	Total Input	247892183	0	0.00	
8	Total Output	249758712	0	0.00	
9	Gross Value added(GVA)	1866529	0	0.00	
10	Net Value added	-20293746	0	0.00	
11	Net Income	-20293746	0	0.00	
12	Profit	-35019546	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	1588311	0	0.00	
15	Net Profit (from P&L)	-35209349	0	0.00	
16	Fixed Capital value	122954736	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	10304	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	135817	10. Type of Organisation (code)		7
2. Pslno	59054	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1030	13. Name of Superintending Officer		M Prasanthi
5. Industry code as per return (5-digit level of NIC - 08):	10304	14. Personal code		4381
6. Description of Industry	Manufacture of fruit or vegetable juices and heir concentrates, squashes and powder	15. Head Quarter		
7. State code	28	16. Signature		
8. District code	13	17. Name of Scrutinizing		G SRINIVASA RAO
10. RO / SRO Code	2810	18. Personnal code		3837
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	PODARAN FOODS INDIA (P)LTD Plot No: 12,13,18, & 19, SRINI FOOD PARK (P)LTD MOGILI VILLAGE BANGARUPALEM MANDAL			
City/Town/Village	Tehsil/Taluk	District	State	
SRINI FOOD PARK PLTD MOGILI	SRINI FOOD PARK PLTD MOGILI	CHITTOOR	ANDHRA PRADESH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 135817							PSL No : 59054		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		2	15	15			
2	May 2018	25		0	15	15			
3	Jun 2018	26		2	15	15			
4	Jul 2018	25		2	15	15			
5	Aug 2018	26		2	15	15			
6	Sep 2018	24		1	15	15			
7	Oct 2018	19		0	15	15			
8	Nov 2018	19		0	15	15	1		1
9	Dec 2018	18		1	15	15			
10	Jan 2019	16		0	15	15			
11	Feb 2019	19		2	15	15			
12	Mar 2019	24		2	15	15			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	M Prasanthi	Superintending Officer	WORKING CAPITAL IS LOW DUE TO INITIAL YEARS OF PRODUCTION. BEING A NEW UNIT IT IS INCURRING LOSSES.	14/07/2020