

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	103941
2. PSL No.	18681
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1071
5. Industry code as per Return (5-digit level of NIC - 2008):	10712
6. Description of Industry	Manufacture of biscuits, cakes, pastries, rusks etc.
7. State	HARYANA
8. District	KAITHAL
9. Sector	Urban
10. RO / SRO Code	0611
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	KAITHAL	
AMAR BISCUIT COMPANY NEW KARNAL ROAD, OPP.LAL KOTHI, KAITHAL	1.2 District :	KAITHAL	
	1.3 State :	HARYANA	
	1.4 PIN Code:	136027	
2. Type of Organisation			Individual Proprietorship
3. CIN			--
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1986
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	RAJINDER SINGH	PROP.
	ii) Tele (with STD code):	01746234450	
	iii) Fax No.:	9996634348	
	iv) E-mail:	amarbiscuit786@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			0	0
2	Building			253375	0			302652			2773147	2723870
3	Plant and Machinery			7105211	0			1493614			4344513	9956110
4	Transport Equipment			0	0			31583			210557	178974
5	Computer Equipment & software			0	0			0			0	0
6	Pollution control equipment/Environm ent improvement equipment			0	0			0			0	0
7	Others			1912935	0			137487			1088	1776536
8	Sub-total(2 to 7)			9271521	0			1965336			7329305	14635490
9	Capital Work in Progress			0	0			0			0	0
10	Total(1+8+9)			9271521	0			1965336			7329305	14635490

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	6850084	8328804
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	6850084	8328804
5	Semi-finished goods/work in progress	0	0
6	Finished goods	1712520	2082200
7	Total inventory(4 to 6)	8562604	10411004
8	Cash in Hand & at Bank	4009414	307196
9	Sundry Debtors	2284450	1074981
10	Other current assests	201686	315711
11	Total current assets(7 to 10)	15058154	12108892
12	Sundry creditors	8214939	7752333
13	Over draft,cash credit, other short term loan from banks & other financial institutions	7191956	10943922
14	Other current liabilities	669123	1124974
15	Total Current liabilities(12 to 14)	16076018	19821229
16	Working Capital(11-15)	-1017864	-7712337
17	Outstanding loans(excluding interest but including deposits)	933312	1289555

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	6765	0	6765	22	8180	2367556
2	Female Workers Employed directly	0	0		0	0	0
3	Sub-Total (1+2)	6765		6765	22	8180	2367556
4	Workers employed through contractors	0	0		0	0	0
5	Total workers (3+4)	6765		6765	22	8180	2367556
6	Supervisory & Managerial staff	1510	0	1510	5	1825	850000
7	Other employees	2114	0	2114	7	2555	676480
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	10389		10389	35	12560	3894036
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						98500
12	Workman & staff welfare expenses (in Rs.)						210000
13	Number of working days	(i) Manufacturing days					302
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						66421097

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	254537
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	350995
3	Operating Expenses	585808
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	95885
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	790439
11	Purchase value of goods sold in the same condition as purchased	25075000

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	89842
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	1253750
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	26328750
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Wheat flour (atta/maida)	2311001	Tonne	1100.00	30000700	27273.36
2	Invert sugar (mixture of glucose and fructose)	2321011	Kg	152780.00	5500000	36.00
3	Whole milk powder	2221100	Tonne	11.00	2000000	181818.18
4	Other spices, processed; n.e.c.	2392499	Kg	1600.00	200000	125.00
5	Cashew nuts, shelled	2142400	Tonne	0.50	500000	1000000.00
6	Palm oil, refined	2154500	Tonne	112.00	7305503	65227.71
7	Fruit jams	2149401	Tonne	5.00	1500000	300000.00
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		47006203	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		1700000	
15	Electricity own generated	9990400	KWH	100000.00		
16	Electricity purchased	9990500	KWH	373080.00	2984645	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2542467	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		5366583	
21	Consumable store	9922000	N/A		540999	
22	Total non Basic Items (13 to 21)	9992000	N/A		13134694	
23	Total inputs (items 12 + 22)	9993000	N/A		60140897	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Biscuits	2342001	Kg	1367416.00	1360050.00	68992536	0	0	743669	0	50.18	68618501
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				68992536	0	0	743669	0	50.18	68618501
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Sukhwinder Singh	5	Date of receipt from factory	13/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	31/03/2020
3	Name & Designation of Scrutinising Officer	Udai Bakshi (Superintending Officer)	7	Date(s) of scrutiny	03/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	10/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	corrected as per	Sukhwinder Singh	31/03/2020
2	check GVA AND QUANTITY OF BLOCK H AND J	Udai Bakshi	27/02/2020
3	LAND IS RENT FREE. WORKING CAPITAL IS NEGATIVE DUE TO MORE LIABILITIES.	Sukhwinder Singh	27/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) HARYANA Distt. (code) KAITHAL DSL No./PSL No. 18681
 Ind. code (5-digit NIC 2008) as per return 10712 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Wheat flour (atta/maida)	Tonne	27273		
		2) Invert sugar (mixture of glucose and fructose)	Kg	36		
		3) Whole milk powder	Tonne	181818		
		4) Other spices, processed; n.e.c.	Kg	125		
		5) Cashew nuts, shelled	Tonne	1000000		
		6) Palm oil, refined	Tonne	65228		
		7) Fruit jams	Tonne	300000		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	349	0	0.00	
2	Total Worker(number)	22	0	0.00	
3	Total Employees(number)	35	0	0.00	
4	Total Emoluments	4202536	0	0.00	
5	Variation in Finished goods	369680	0	0.00	
6	Working Capital	-7712337	0	0.00	
7	Total Input	61428122	0	0.00	
8	Total Output	69962139	0	0.00	
9	Gross Value added(GVA)	8534017	0	0.00	
10	Net Value added	6568681	0	0.00	
11	Net Income	5778242	0	0.00	
12	Profit	1575706	0	0.00	
13	Actual addition to fixed assests	9271521	0	0.00	
14	GVA(through Ex-factory Value)	8533971	0	0.00	
15	Fixed Capital value	14635490	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	10712	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	103941	10. Type of Organisation (code)	1	
2. Pslno	18681	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1071	13. Name of Superintending Officer	Sukhwinder Singh	
5. Industry code as per return (5-digit level of NIC - 08):	10712	14. Personal code	5229	
6. Description of Industry	Manufacture of biscuits, cakes, pastries, rusks etc.	15. Head Quarter		
7. State code	06	16. Signature		
8. District code	05	17. Name of Scrutinizing	Udai Bakshi	
10. RO / SRO Code	0611	18. Personal code	4843	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	AMAR BISCUIT COMPANY NEW KARNAL ROAD, OPP.LAL KOTHI, KAITHAL			
City/Town/Village	Tehsil/Taluk	District	State	
KAITHAL	KAITHAL	KAITHAL	HARYANA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 103941							PSL No : 18681		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			20	20			
2	May 2018	26			20	20			
3	Jun 2018	26	500	20	20	20			
4	Jul 2018	26			20	22	2		
5	Aug 2018	26			22	22			
6	Sep 2018	24	510	18	22	22			
7	Oct 2018	25			22	22			
8	Nov 2018	24			22	22			
9	Dec 2018	26	550	22	22	22			
10	Jan 2019	25			22	21			1
11	Feb 2019	24			21	21			
12	Mar 2019	25	510	15	21	21			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Udai Bakshi	Superintending Officer	check GVA AND QUANTITY OF BLOCK H AND J	27/02/2020
Last Page	Sukhwinder Singh	Superintending Officer	LAND IS RENT FREE. WORKING CAPITAL IS NEGATIVE DUE TO MORE LIABILITIES.	27/02/2020
Last Page	Sukhwinder Singh	Superintending Officer	corrected as per	31/03/2020
Fixed Assets	Sukhwinder Singh	Superintending Officer	LAND RENT FREE	27/02/2020
D	Sukhwinder Singh	Superintending Officer	WORKING CAPITAL IS NEGATIVE DUE TO MORE LIABILITIES	27/02/2020