

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125620
2. PSL No.	31910
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1394
5. Industry code as per Return (5-digit level of NIC - 2008):	13945
6. Description of Industry	Manufacture of knotted netting of twine, cordage or rope (other than mosquito net)
7. State	GUJRAT
8. District	SURAT
9. Sector	Rural
10. RO / SRO Code	2423
11. No. of Units	4
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking RAMCHANDRA DAHYABHAI NARROW FEB.PVT.LTD. BLOCK,NO191,PLOT-248/P MOTA BORASARA	1.1 Vill./Town :	TAL MANGROL DIST, SURAT.	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17119GJ1997PTC033068
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1997
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	HEMANTBHAI	ACCOU NTANT
	ii) Tele (with STD code):	9824703306	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

DSL No : 125620,125621,125622,125625

PSL No : 31910,37281,38679,44916

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)				Depreciation (Rs.)				Net Value (Rs.)		
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	10774919	0	0	0	10774919	0	0	0	0	10774919	10774919
2	Building	53161133	0	10114770	0	63275903	14224598	2885497	0	17110095	38936535	46165808
3	Plant and Machinery	81822194	0	12453051	1053861	93221384	50221988	7126260	470306	56877942	31600206	36343442
4	Transport Equipment	11321499	0	2204753	0	13526252	7442346	1652118	0	9094464	3879153	4431788
5	Computer Equipment & software	2057271	0	132185	0	2189456	1743558	193449	0	1937007	313713	252449
6	Pollution control equipment/Environment improvement equipment											
7	Others	18307021	0	731550	0	19038571	6513665	1628440	0	8142105	11793356	10896466
8	Sub-total(2 to 7)	166669118	0	25636309	1053861	191251566	80146155	13485764	470306	93161613	86522963	98089953
9	Capital Work in Progress	7857354	0	2257416	10114770	0	0	0	0	0	7857354	0
10	Total(1+8+9)	185301391	0	27893725	11168631	202026485	80146155	13485764	470306	93161613	105155236	108864872

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	7022490	11363718
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	7022490	11363718
5	Semi-finished goods/work in progress	6259975	12917908
6	Finished goods	34577725	28737535
7	Total inventory(4 to 6)	47860190	53019161
8	Cash in Hand & at Bank	13954265	3417408
9	Sundry Debtors	54382050	53242843
10	Other current assests	12218502	22613316
11	Total current assets(7 to 10)	128415007	132292728
12	Sundry creditors	9057784	14142740
13	Over draft,cash credit, other short term loan from banks & other financial institutions	61523017	45798604
14	Other current liabilities	29698989	33493219
15	Total Current liabilities(12 to 14)	100279790	93434563
16	Working Capital(11-15)	28135217	38858165
17	Outstanding loans(excluding interest but including deposits)	82094046	88326489
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	107242		107242	345	107242	77976756
2	Female Workers Employed directly	22040		22040	71	22040	15529500
3	Sub-Total (1+2)	129282		129282	416	129282	93506256
4	Workers employed through contractors						
5	Total workers (3+4)	129282		129282	416	129282	93506256
6	Supervisory & Managerial staff	4920		4920	16	4920	9017732
7	Other employees	15088		15088	49	15088	12060989
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	149290		149290	481	149290	114584977
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						3425894
11	Contribution to Provident & other funds (in Rs.)						79333
12	Workman & staff welfare expenses (in Rs.)						72454
13	Number of working days	(i) Manufacturing days					311
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					311
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						422241504

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	186488
	(ii) Other fixed Assets	1088843
3	Operating Expenses	3906595
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	403102
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	3252000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	14986254
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	8817
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	6657933
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	299694
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Rubber thread, cord covered with textile	2799203	Tonne	607.00	145756579	240126.16
2	Yarn polyester	3552008	Kg	494626.60	72878290	147.34
3	Metallized yarn	2799300	Tonne	95.59	24292763	254134.98
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		242927632	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		233830	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2362339.00	19134947	8.10
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1130599	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg	137803.00	7457892	54.12
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		9910	
22	Total non Basic Items (13 to 21)	9992000	N/A		27967178	
23	Total inputs (items 12 + 22)	9993000	N/A		270894810	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Rubber thread, cord covered with textile	2799203	Tonne	39.00	9360754	240019.33
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		9360754	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Elastic tape	2799207	Metres	61216900.00	62018023.04	452111388	0	0	6316180	0	7.19	440036611
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				452111388	0	0	6316180	0	7.19	440036611
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Pradeep Kumar	5	Date of receipt from factory	25/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	A K DUBEY Dummy (Superintending Officer)	7	Date(s) of scrutiny	08/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 31910
 Ind. code (5-digit NIC 2008) as per return 13945 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Rubber thread, cord covered with textile	Tonne	240126		
		2) Yarn polyester	Kg	147		
		3) Metallized yarn	Tonne	254135		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Rubber thread, cord covered with textile	Tonne	240019		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	723	713	1.40	
2	Total Worker(number)	416	417	-0.24	
3	Total Employees(number)	481	478	0.63	
4	Total Emoluments	118162658	115725520	2.11	
5	Variation in Finished goods	-5840190	9787331	-159.67	
6	Working Capital	38858165	28360497	37.02	
7	Total Input	285840592	277624728	2.96	
8	Total Output	446621768	430114855	3.84	
9	Gross Value added(GVA)	160781176	152490127	5.44	
10	Net Value added	147295412	142390183	3.44	
11	Net Income	129356852	127186240	1.71	
12	Profit	11194194	11460720	-2.33	
13	Actual addition to fixed assests	27893725	43461438	-35.82	
14	GVA(through Ex-factory Value)	160862769	152362956	5.58	
15	Net Profit (from P&L)	11062619	10843621	2.02	
16	Fixed Capital value	108864872	106808073	1.93	
17	No. of units	4	4	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13945	13946	-0.01	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	125620	10. Type of Organisation (code)		7
2. Pslno	31910	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1394	13. Name of Superintending Officer		Pradeep Kumar
5. Industry code as per return (5-digit level of NIC - 08):	13945	14. Personal code		5795
6. Description of Industry	Manufacture of knotted netting of twine, cordage or rope (other than mosquito net)	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		A K DUBEY Dummy
10. RO / SRO Code	2423	18. Personal code		D4326
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	RAMCHANDRA DAHYABHAI NARROW FEB.PVT.LTD. BLOCK,NO191,PLOT-248/P MOTA BORASARA			
City/Town/Village	Tehsil/Taluk	District	State	
TAL MANGROL DIST, SURAT.	TAL MANGROL DIST, SURAT.	SURAT	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125620,125621,125622,125625							PSL No : 31910,37281,38679,44916		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		436	435	435			
2	May 2018	27		413	434	434			1
3	Jun 2018	26		412	434	434			
4	Jul 2018	27		415	434	434			
5	Aug 2018	26		395	428	428			6
6	Sep 2018	26		396	427	427			1
7	Oct 2018	25		406	429	429	2		
8	Nov 2018	24		417	429	429			
9	Dec 2018	27		406	429	429			
10	Jan 2019	26		403	432	432	3		
11	Feb 2019	24		405	432	432			
12	Mar 2019	27		396	434	434	2		

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date