

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	120253
2. PSL No.	06680
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2814
5. Industry code as per Return (5-digit level of NIC - 2008):	28140
6. Description of Industry	Manufacture of bearings, gears, gearing and driving elements
7. State	WEST BENGAL
8. District	PASCHIM MIDNAPUR (W)
9. Sector	Rural
10. RO / SRO Code	1913
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	MIDNAPUR	
THE TATA IRON & STEEL CO. LTD. (BEARING DIVISION) NIMPURA INDUSTRIAL ESTATE,P.O. RAKHAJUNGLE, KHARAGPUR-721301,MID (W)	1.2 District :	PASCHIM MIDNAPUR(W)	
	1.3 State :	WEST BENGAL	
	1.4 PIN Code:	721301	
2. Type of Organisation		Non-Government Company-Public	
3. CIN		L27100MH1907PLC000260	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1979	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	MANISH SINGHANIA	SR MANAGER ACCOUNTS
	ii) Tele (with STD code):	03222234232	
	iii) Fax No.:		
	iv) E-mail:	manish.singhania@tatasteel.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

Place :

(Name and signature of owner with stamp)

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	0	0	0	0	0	0	0	0	0	0	0
2	Building	259362421	0	0	0	259362421	26684899	8380868	0	35065767	232677522	224296654
3	Plant and Machinery	229996379	0	9974418	18827673	221143124	51874053	0	0	51874053	178122326	169269071
4	Transport Equipment	0	0	0	0	0	0	0	0	0	0	0
5	Computer Equipment & software	5965573	0	0	0	5965573	5965573	0	0	5965573	0	0
6	Pollution control equipment/Environment improvement equipment	0	0	0	0	0	0	0	0	0	0	0
7	Others	17232268	0	3679438	0	20911706	14619037	1427294	0	16046331	2613231	4865375
8	Sub-total(2 to 7)	512556641	0	13653856	18827673	507382824	99143562	9808162	0	108951724	413413079	398431100
9	Capital Work in Progress	2548254	0	13994005	15573382	968877	0	0	0	0	2548254	968877
10	Total(1+8+9)	515104895	0	27647861	34401055	508351701	99143562	9808162	0	108951724	415961333	399399977

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	176665104	146663331
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	25077516	30177524
4	Sub-Total(1 to 3)	201742620	176840855
5	Semi-finished goods/work in progress	60508124	57028614
6	Finished goods	113238930	157685728
7	Total inventory(4 to 6)	375489674	391555197
8	Cash in Hand & at Bank	5757413	2924884
9	Sundry Debtors	110345160	73593139
10	Other current assests	51356256	33339101
11	Total current assets(7 to 10)	542948503	501412321
12	Sundry creditors	304709195	120843795
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	107919492	174820569
15	Total Current liabilities(12 to 14)	412628687	295664364
16	Working Capital(11-15)	130319816	205747957
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	58840	553	59393	165	70465	191861022
2	Female Workers Employed directly	258	0	258	1	365	833434
3	Sub-Total (1+2)	59098	553	59651	166	70830	192694456
4	Workers employed through contractors	0	0		0	0	0
5	Total workers (3+4)	59098	553	59651	166	70830	192694456
6	Supervisory & Managerial staff	13633	6409	20042	56	23780	179998042
7	Other employees	0	0		0	0	0
8	Unpaid family members/ proprietor/ Coop. members				0		
9	Total employees (5+6+7+8)	72731	6962	79693	222	94610	372692498
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						13955043
11	Contribution to Provident & other funds (in Rs.)						47724412
12	Workman & staff welfare expenses (in Rs.)						17078331
13	Number of working days	(i) Manufacturing days					312
		(ii) Non-manufacturing days					48
		(iii) Total (i+ii)					360
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1803825059

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	5657141
	(ii) Other fixed Assets	28040907
3	Operating Expenses	35346976
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1833179
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	1352420
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	11487838
2	Receipts from non-manufacturing services (including non-industrial services)	
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-3479510
8	Rent Received for Buildings	7748669
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Ring	3627025	Nos	42860287.00	270783494	
2	Screw,ball	4332016	Nos	4332016.00	15383639	
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		84724046	
12	Total Basic items (Items 1 to 11)	9990100	N/A		370891179	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		9075137	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	9825066.00	81863323	
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		2697551	
21	Consumable store	9922000	N/A		104364079	
22	Total non Basic Items (13 to 21)	9992000	N/A		198000090	
23	Total inputs (items 12 + 22)	9993000	N/A		568891269	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Ring	3627025	Nos	49833484.00	340030454	6.82
2				179847523.00	69008997	0.38
3						
4						
5						
6	Other imported items	9922100	N/A		302213432	
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		711252883	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Bearing, steel	4912908	Nos	36266221.00	35677426.00	1788432069	318528688	0	373310612	0	30.74	1114690160
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				1788432069	318528688	0	373310612		30.74	1114690160

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Debashish Rana	5	Date of receipt from factory	03/05/2020
2	Signature of Superintending Officer		6	Date of verification/compilation	28/07/2020
3	Name & Designation of Scrutinising Officer	M K Banerjee (Superintending Officer)	7	Date(s) of scrutiny	29/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	correction has been done. salary of supervisor and manager is confirmed as per factory.	Debashish Rana	24/07/2020
2	check block E. Mandays worked and mandays paid should be different. Also check average salary of supervisor and manager as it is high.	M K Banerjee	10/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) WEST BENGAL Distt. (code) PASCHIM MIDNAPUR (W) DSL No./PSL No. 06680
 Ind. code (5-digit NIC 2008) as per return 28140 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Ring	Nos	0		
		2) Screw,ball	Nos	0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	0		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Ring	Nos	7		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	3230	3138	2.93	
2	Total Worker(number)	166	221	-24.89	Many employees are taken ESS
3	Total Employees(number)	222	257	-13.62	Many employees are taken ESS
4	Total Emoluments	451450284	470206444	-3.99	
5	Variation in Finished goods	44446798	-103704114	142.86	At the end of the year demand was low but production was done and Sales get reduced. So the Finished goods are high.
6	Working Capital	205747957	130319816	57.88	As per the guideline to control the Working capital have changed more than last year.
7	Total Input	1351022355	1221563225	10.60	There is two types of Tax are there so the change happens.
8	Total Output	1149047895	1361095490	-15.58	
9	Gross Value added(GVA)	-201974460	139532265	-244.75	New machines are introduced in Plant, causes GVA
10	Net Value added	-211782622	112651779	-288.00	
11	Net Income	-205386373	118421373	-273.44	
12	Profit	-656836657	-351785071	-86.72	
13	Actual addition to fixed assests	27647861	47235540	-41.47	New Furnace machine is introduced for production.
14	GVA(through Ex-factory Value)	-228323867	184950487	-223.45	Due to huge loss difference is too high
15	Fixed Capital value	399399977	417423630	-4.32	Unable to find out the detail
16	No. of units	1	1	0.00	
17	Status of Unit	1	1	0.00	
18	Reported Industry	28140	28140	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	120253	10. Type of Organisation (code)	6	
2. Pslno	06680	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2814	13. Name of Superintending Officer	Debashish Rana	
5. Industry code as per return (5-digit level of NIC - 08):	28140	14. Personal code	5525	
6. Description of Industry	Manufacture of bearings, gears, gearing and driving elements	15. Head Quarter		
7. State code	19	16. Signature		
8. District code	15	17. Name of Scrutinizing	M K Banerjee	
10. RO / SRO Code	1913	18. Personnal code	D 368	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	THE TATA IRON & STEEL CO. LTD.(BEARING DIVISION) NIMPURA INDUSTRIAL ESTATE,P.O. RAKHAJUNGLE, KHARAGPUR-721301,MID(W)			
City/Town/Village	Tehsil/Taluk	District	State	
MIDNAPUR	MIDNAPUR	PASCHIM MIDNAPUR(W)	WEST BENGAL	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 120253							PSL No : 06680		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	5591	92	253	253	19		19
2	May 2018	27	5699	12	243	243	10		10
3	Jun 2018	26	5811	138	264	264	21		
4	Jul 2018	27	6232	97	264	264			
5	Aug 2018	27	6270	104	264	264			
6	Sep 2018	26	6095	100	261	261		3	
7	Oct 2018	27	5483	59	264	264	3		
8	Nov 2018	26	5787	61	263	263		1	
9	Dec 2018	27	5811	56	264	264	1		
10	Jan 2019	27	6125	35	265	265	1		
11	Feb 2019	24	5612	39	262	263	1	2	1
12	Mar 2019	27	6095	31	263	264	2		1

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	M K Banerjee	Superintending Officer	check block E. Mandays worked and mandays paid should be different. Also check average salary of supervisor and manager as it is high.	10/07/2020
Last Page	Debashish Rana	Superintending Officer	correction has been done. salary of supervisor and manager is confirmed as per factory.	24/07/2020