

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	143034
2. PSL No.	07674
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	4540
5. Industry code as per Return (5-digit level of NIC - 2008):	45403
6. Description of Industry	Maintenance and repair of motor cycles, mopeds, scooters and three wheelers
7. State	KERALA
8. District	THRISSUR
9. Sector	Urban
10. RO / SRO Code	3213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking MARIKAR MOTORS LIMITED FORMERLY MARIKAR INDUSTRIES MARIKAR BUILDING, KARUNAKARAN NAMBIAR ROAD	1.1 Vill./Town :	THRISSUR	
	1.2 District :	THRISSUR	
	1.3 State :	KERALA	
	1.4 PIN Code:	680022	
2. Type of Organisation			Non-Government Company-Public
3. CIN			U50300KL1940PLC000697
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1998
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Jithin Nair	service manager
	ii) Tele (with STD code):	8606145007	
	iii) Fax No.:		
	iv) E-mail:	servicemanager.tcr2w@marikarindustries.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			126455	126455
2	Building			0	0			53873			489755	435882
3	Plant and Machinery			0	0			27031			245741	218710
4	Transport Equipment											
5	Computer Equipment & software			0	0			8546			85468	76922
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			18621			177263	158642
8	Sub-total(2 to 7)			0	0			108071			998227	890156
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			108071			1124682	1016611

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	45236	55211
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	45236	55211
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	45236	55211
8	Cash in Hand & at Bank	780159	1334440
9	Sundry Debtors	169595	3330418
10	Other current assests	171700	350888
11	Total current assets(7 to 10)	1166690	5070957
12	Sundry creditors	2321061	730039
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	0
15	Total Current liabilities(12 to 14)	2321061	730039
16	Working Capital(11-15)	-1154371	4340918
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	7288		7288	24	7524	4532325
2	Female Workers Employed directly						
3	Sub-Total (1+2)	7288		7288	24	7524	4532325
4	Workers employed through contractors						
5	Total workers (3+4)	7288		7288	24	7524	4532325
6	Supervisory & Managerial staff	582		582	2	730	965030
7	Other employees	2691		2691	9	2980	1533280
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	10561		10561	35	11234	7030635
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						255716
11	Contribution to Provident & other funds (in Rs.)						280078
12	Workman & staff welfare expenses (in Rs.)						294192
13	Number of working days	(i) Manufacturing days					298
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					298
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						13845427

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	96095
	(ii) Other fixed Assets	312404
3	Operating Expenses	2312299
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	618000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	7110861

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	27262315
2	Receipts from non-manufacturing services (including non-industrial services)	270215
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	2599178
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	9710039
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	93770.00	675089	7.20
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		955644	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1015275	
22	Total non Basic Items (13 to 21)	9992000	N/A		2646008	
23	Total inputs (items 12 + 22)	9993000	N/A		2646008	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	ARCHANA SASIDHARAN	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	28/07/2020
3	Name & Designation of Scrutinising Officer	DOLLY VERGHESE (Superintending Officer)	7	Date(s) of scrutiny	28/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) THRISSUR DSL No./PSL No. 07674
 Ind. code (5-digit NIC 2008) as per return 45403 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	621	574	8.19	
2	Total Worker(number)	24	30	-20.00	
3	Total Employees(number)	35	39	-10.26	
4	Total Emoluments	7860621	8800554	-10.68	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	4340918	3934561	10.33	
7	Total Input	5366806	6567408	-18.28	
8	Total Output	30131708	28048075	7.43	
9	Gross Value added(GVA)	24764902	21480667	15.29	
10	Net Value added	24656831	21305439	15.73	
11	Net Income	24038831	20696651	16.15	
12	Profit	16178210	11896097	36.00	due increase in price of services they providing
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	24764902	21480667	15.29	
15	Net Profit (from P&L)	16178210	0	0.00	
16	Fixed Capital value	1016611	980812	3.65	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	45403	45403	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	143034	10. Type of Organisation (code)	6	
2. Pslno	07674	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	4540	13. Name of Superintending Officer	ARCHANA SASIDHARAN	
5. Industry code as per return (5-digit level of NIC - 08):	45403	14. Personal code	5617	
6. Description of Industry	Maintenance and repair of motor cycles, mopeds, scooters and three wheelers	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	07	17. Name of Scrutinizing	DOLLY VERGHESE	
10. RO / SRO Code	3213	18. Personal code	4107	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	MARIKAR MOTORS LIMITED FORMERLY MARIKAR INDUSTRIES MARIKAR BUILDING, KARUNAKARAN NAMBIAR ROAD			
City/Town/Village	Tehsil/Taluk	District	State	
THRISSUR	THRISSUR	THRISSUR	KERALA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 143034							PSL No : 07674		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24	633	15	27	27			
2	May 2018	26	684	18	27	27			
3	Jun 2018	25	646	29	27	27			
4	Jul 2018	26	631	19	25	25			2
5	Aug 2018	24	558	18	24	24			1
6	Sep 2018	25	552	23	23	23			1
7	Oct 2018	24	606	18	26	26	3		
8	Nov 2018	25	631	19	26	26			
9	Dec 2018	24	600	24	26	26			
10	Jan 2019	26	608	16	24	24			2
11	Feb 2019	24	555	21	24	24			
12	Mar 2019	25	584	16	24	24			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	ARCHANA SASIDHARAN	Superintending Officer	corrected the variation	28/07/2020
Part A2	Saji George	Director	WORKING CAPITAL TO OUTPUT IS NEGATIVE. PROVIDE REMARKS IN ITEM 6 AND 12 FOR HIGH VARIATION.	28/07/2020
Employment	Saji George	Director	NIL BONUS PAID IS DOUBTFUL. PL CLARIFY	28/07/2020
Employment	ARCHANA SASIDHARAN	Superintending Officer	corrected if after consulting company officials	28/07/2020
D	ARCHANA SASIDHARAN	Superintending Officer	Variation in amount is there because as the company balance sheet is a consolidated one and this year amounts are collected from detail enquiry with the branch officials directly	11/07/2020
D	ARCHANA SASIDHARAN	Superintending Officer	corrected the variation. and the figure given as per the company officials given	28/07/2020
D	Saji George	Director	HUGE VARIATIONS ARE FOUND IN OPENING BALANCES OF CURRENT YR RETURN. WORKING CAPITAL HAS BECOME NEGATIVE DUE TO HIGH VARIATION IN DATA. PL RCHK THE NEGATIVE WORKING CAPITAL.	28/07/2020
AB	Saji George	Director	CIN NO. IS INCONSISTENT WITH THE TYPE OF ORGN. PL CLARIFY IN BLK B,D,E,A2	28/07/2020
AB	ARCHANA SASIDHARAN	Superintending Officer	fixed assets are not given by the company as its own by its headquarters branch.	10/06/2020