

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	208940
2. PSL No.	07239
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2029
5. Industry code as per Return (5-digit level of NIC - 2008):	20299
6. Description of Industry	Manufacture of various other chemical products n.e.c.(antiknock preparations, anti-freeze preparations, liquids for hydraulic transmission, composite diagnostic or laboratory reagents, writing or draw
7. State	MADHYA PRADESH
8. District	RAISEN
9. Sector	Urban
10. RO / SRO Code	2310
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking BHOPAL BLEACH P LTD., 104-A, I/A, MANDIDEEP,	1.1 Vill./Town :	MANDIDEEP	
	1.2 District :	RAISEN	
	1.3 State :	MADHYA PRADESH	
	1.4 PIN Code:	462046	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U24117MP1995PTC009060	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1995	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	IBAD UR REHMAN	Director
	ii) Tele (with STD code):	8516825100	
	iii) Fax No.:	9495374895	
	iv) E-mail:	khanibadbbpl@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	165000		0		165000	0	0		0	165000	165000
2	Building	6298149		0		6298149	3958698	57031		4015729	2339451	2282420
3	Plant and Machinery	8323522		2343673		10667195	6914439	137618		7052057	1409083	3615138
4	Transport Equipment											
5	Computer Equipment & software	273697		17636		291333	207620	50831		258451	66077	32882
6	Pollution control equipment/Environment improvement equipment											
7	Others	113633		74686		188319	31251	11470		42721	82382	145598
8	Sub-total(2 to 7)	15009001		2435995		17444996	11112008	256950		11368958	3896993	6076038
9	Capital Work in Progress											
10	Total(1+8+9)	15174001		2435995		17609996	11112008	256950		11368958	4061993	6241038

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	2715875	3711240
2	Fuels & Lubricants		
3	Spares, Stores & others		
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>2715875</b>	<b>3711240</b>
5	Semi-finished goods/work in progress		
6	Finished goods	0	2523255
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>2715875</b>	<b>6234495</b>
8	Cash in Hand & at Bank	1714707	464149
9	Sundry Debtors	185268	175960
10	Other current assests	513011	810265
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>5128861</b>	<b>7684869</b>
12	Sundry creditors	2685718	3625120
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	1200000
14	Other current liabilities	3397647	5426752
15	Total Current liabilities(12 to 14)	6083365	10251872
<b>16</b>	<b>Working Capital(11-15)</b>	<b>-954504</b>	<b>-2567003</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2147		2147	7	2480	605238
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	2147		2147	7	2480	605238
4	Workers employed through contractors				0		
5	Total workers (3+4)	2147		2147	7	2480	605238
6	Supervisory & Managerial staff	304		304	1	365	500000
7	Other employees	1216		1216	4	1446	555930
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	3667		3667	12	4291	1661168
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						123358
12	Workman & staff welfare expenses (in Rs.)						19840
13	Number of working days	(i) Manufacturing days					304
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					304
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						21496098

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	649996
	(ii) Other fixed Assets	3913848
3	Operating Expenses	
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	12726
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	22598
10	Interest Paid	
11	Purchase value of goods sold in the same condition as purchased	

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	3240
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Calcium silicate hydrated	3427003	Tonne	1962.00	7432890	3788.43
2	Chlorine gas liquid	3423124	Tonne	708.00	4955260	6998.95
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		703873	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>13092023</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		985421	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	125340.00	1015120	8.10
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>2000541</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>15092564</b>	
24	Any additional requirement of electricity	9999999	KWH			

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Bleaching Powder	3466401	Tonne	369.00	324.00	7781846	0	0	0	0	24018.04	8862658
2	Sodium hypochloride	3424083	Tonne	378.00	343.00	5836385	0	0	0	0	17015.70	6431934
3	Calcium silicate hydrated	3427003	Tonne	88.00	84.00	3890923	0	0	0	0	46320.51	4076205
4	Other disinfectants, n.e.c	3466499	Tonne	5.00	4.00	1945462	0	0	0	0	486365.50	2431828
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>19454616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>573719.75</b>	<b>21802625</b>



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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	R.K.Shrivastava	5	Date of receipt from factory	23/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	D.K. Chandrakar (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	Scrutinized.	Susanta Kumar Jana	31/07/2020
2	OK	D.K. Chandrakar	21/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) MADHYA PRADESH Distt. (code) RAISEN DSL No./PSL No. 07239  
 Ind. code (5-digit NIC 2008) as per return 20299 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Calcium silicate hydrated	Tonne	3788		
		2) Chlorine gas liquid	Tonne	6999		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	281	0	0.00	
2	Total Worker(number)	7	0	0.00	
3	Total Employees(number)	12	0	0.00	
4	Total Emoluments	1804366	0	0.00	
5	Variation in Finished goods	2523255	0	0.00	
6	Working Capital	-2567003	0	0.00	
7	Total Input	19669134	0	0.00	
8	Total Output	21977871	0	0.00	
9	Gross Value added(GVA)	2308737	0	0.00	
10	Net Value added	2051787	0	0.00	
11	Net Income	2032429	0	0.00	
12	Profit	228063	0	0.00	
13	Actual addition to fixed assests	2435995	0	0.00	
14	GVA(through Ex-factory Value)	2133491	0	0.00	
15	Fixed Capital value	6241038	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	20299	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	208940	10. Type of Organisation (code)		7
2. Pslno	07239	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2029	13. Name of Superintending Officer		R.K.Shrivastava
5. Industry code as per return (5-digit level of NIC - 08):	20299	14. Personal code		3661
6. Description of Industry	Manufacture of various other chemical products n.e.c.(antiknock preparations, anti-freeze preparations, liquids for hydraulic transmission, composite diagnostic or laboratory reagents, writing or draw	15. Head Quarter		
7. State code	23	16. Signature		
8. District code	34	17. Name of Scrutinizing		D.K. Chandrakar
10. RO / SRO Code	2310	18. Personnal code		4046
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	BHOPAL BLEACH P LTD., 104-A, I/A, MANDIDEEP,			
City/Town/Village	Tehsil/Taluk	District	State	
MANDIDEEP	mandideep	RAISEN	MADHYA PRADESH	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 208940							PSL No : 07239		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			6	6			
2	May 2018	26			6	6			
3	Jun 2018	25	141	9	6	6			
4	Jul 2018	26			6	6			
5	Aug 2018	26			6	6			
6	Sep 2018	25	139	11	6	6			
7	Oct 2018	25			6	6			
8	Nov 2018	25			6	6			
9	Dec 2018	26	146	10	6	6			
10	Jan 2019	26			6	6			
11	Feb 2019	24			6	6			
12	Mar 2019	25	142	8	6	6			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	D.K. Chandrakar	Superintending Officer	OK	21/07/2020
Last Page	Susanta Kumar Jana	Deputy Director General	Scrutinized.	31/07/2020
I	R.K.Shrivastava	Superintending Officer	not consumed	12/07/2020