

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	211220
2. PSL No.	45267
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2599
5. Industry code as per Return (5-digit level of NIC - 2008):	25999
6. Description of Industry	Manufacture of other fabricated metal products n.e.c.
7. State	GUJRAT
8. District	MAHESANA
9. Sector	Rural
10. RO / SRO Code	2421
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking KRISHNA ISPAAT SUR. NO. -102, DITASAN, POST - JAGUDAN, MAHESANA	1.1 Vill./Town :	TALUKA & DIST- MAHESANA	
	1.2 District :	MAHESANA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	384003	
2. Type of Organisation		Partnership	
3. CIN		00	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2009	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Mr. Kiran Bhai I Patel	Partner
	ii) Tele (with STD code):	9426753043	
	iii) Fax No.:	9824088638	
	iv) E-mail:	krishnaispat102@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			70000	0			68278			622291	624013
3	Plant and Machinery			10000	0			327618			2561694	2244076
4	Transport Equipment			0	0			129778			865188	735410
5	Computer Equipment & software			734881	0			495022			2644883	2884742
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			5270	0			28742			252541	229069
8	Sub-total(2 to 7)			820151	0			1049438			6946597	6717310
9	Capital Work in Progress											
10	Total(1+8+9)			820151	0			1049438			6946597	6717310

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	2673832	5733067
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	2673832	5733067
5	Semi-finished goods/work in progress	0	0
6	Finished goods	5092130	10099892
7	Total inventory(4 to 6)	7765962	15832959
8	Cash in Hand & at Bank	6265268	3131898
9	Sundry Debtors	13739246	19758865
10	Other current assests	166078	2058338
11	Total current assets(7 to 10)	27936554	40782060
12	Sundry creditors	2750843	5087441
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	800909	214348
15	Total Current liabilities(12 to 14)	3551752	5301789
16	Working Capital(11-15)	24384802	35480271
17	Outstanding loans(excluding interest but including deposits)	6556463	8652322
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	3162		3162	12	3365	886900
2	Female Workers Employed directly						
3	Sub-Total (1+2)	3162		3162	12	3365	886900
4	Workers employed through contractors						
5	Total workers (3+4)	3162		3162	12	3365	886900
6	Supervisory & Managerial staff	520		520	2	544	1200000
7	Other employees	265		265	1	272	56450
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	3947		3947	15	4181	2143350
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						74750
11	Contribution to Provident & other funds (in Rs.)						118248
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					272
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					272
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						233884866

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	1050
2	Repair & Maintenance of	
	(i) buildings and other construction	23515
	(ii) Other fixed Assets	490448
3	Operating Expenses	6615569
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	29929
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	818058
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	75261
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	151746
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	M.s scrap	3934001	Tonne	6661.00	212497473	31901.74
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		212497473	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	771461.00	5785964	7.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		9930	
18	Coal	9990700	Tonne	949.00	4747460	5002.59
19	Gas Consumed	9990900	Kg	20680.00	529122	25.59
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		11072476	
23	Total inputs (items 12 + 22)	9993000	N/A		223569949	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Angles, shapes and sections, cold-formed, cold-finished or further worked, of iron or non-alloy steel	4126200	Tonne	6458.00	6322.00	235041464	339228	0	250412	0	37085.07	239495394
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				235041464	339228	0	250412	0	37085.07	239495394

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	2
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Anup Baa	5	Date of receipt from factory	19/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	08/06/2020
3	Name & Designation of Scrutinising Officer	Jyoti (Superintending Officer)	7	Date(s) of scrutiny	08/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) MAHESANA DSL No./PSL No. 45267
 Ind. code (5-digit NIC 2008) as per return 25999 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) M.s scrap	Tonne	31902		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	5003		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	280	0	0.00	
2	Total Worker(number)	12	0	0.00	
3	Total Employees(number)	15	0	0.00	
4	Total Emoluments	2336348	0	0.00	
5	Variation in Finished goods	5007762	0	0.00	
6	Working Capital	35480271	0	0.00	
7	Total Input	230730460	0	0.00	
8	Total Output	239534847	0	0.00	
9	Gross Value added(GVA)	8804387	0	0.00	
10	Net Value added	7754949	0	0.00	
11	Net Income	7088637	0	0.00	
12	Profit	4752289	0	0.00	
13	Actual addition to fixed assests	820151	0	0.00	
14	GVA(through Ex-factory Value)	8840195	0	0.00	
15	Net Profit (from P&L)	1575650	0	0.00	
16	Fixed Capital value	6717310	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	25999	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	211220	10. Type of Organisation (code)	2	
2. Pslno	45267	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2599	13. Name of Superintending Officer	Anup Baa	
5. Industry code as per return (5-digit level of NIC - 08):	25999	14. Personal code	6035	
6. Description of Industry	Manufacture of other fabricated metal products n.e.c.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	04	17. Name of Scrutinizing	Jyoti	
10. RO / SRO Code	2421	18. Personnal code	5937	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	KRISHNA ISPAAT SUR. NO. -102, DITASAN, POST - JAGUDAN, MAHESANA			
City/Town/Village	Tehsil/Taluk	District	State	
TALUKA & DIST- MAHESANA	DIST MAHESANA	MAHESANA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 211220							PSL No : 45267		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		5	12	12			
2	May 2018	24		13	12	12			
3	Jun 2018	25		12	12	12			
4	Jul 2018	20		2	12	12			
5	Aug 2018	17		8	12	12			
6	Sep 2018	21		13	12	12			
7	Oct 2018	20		8	12	12			
8	Nov 2018	18		8	12	12			
9	Dec 2018	27		11	12	12			
10	Jan 2019	24		13	12	12			
11	Feb 2019	24		0	12	12			
12	Mar 2019	26	303	9	12	12	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
I	Anup Baa	Superintending Officer	Imported Items not consumed by Unit.	30/04/2020