

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125587
2. PSL No.	37299
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1391
5. Industry code as per Return (5-digit level of NIC - 2008):	13919
6. Description of Industry	Manufacture of other knitted and crocheted fabrics
7. State	GUJRAT
8. District	SURAT
9. Sector	Rural
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking GOYAL KNITTING PVT. LTD. B. NO. 505, N.H. NO. 8, PALSANA	1.1 Vill./Town :	PALSANA	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17118GJ2001PTC039344
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2001
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	ATULBHAI GOYAL	DIRECTOR
	ii) Tele (with STD code):	9824144071	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	619835	0	0	619835	0	0	0	0	0	619835	0
2	Building	84814138	0	1056947	84814138	1056947	27258506	5853	27258506	5853	57555632	1051094
3	Plant and Machinery	388234126	0	325000	271111984	117447142	232653425	4360088	159555988	77457525	155580701	39989617
4	Transport Equipment	5742413	0	0	1773836	3968577	5003970	345830	1685145	3664655	738443	303922
5	Computer Equipment & software	2516401	0	0	972091	1544310	2361430	34961	925373	1471018	154971	73292
6	Pollution control equipment/Environment improvement equipment											
7	Others	6842262	0	1817872	5992470	2667664	4854328	52006	4137560	768774	1987934	1898890
8	Sub-total(2 to 7)	488149340	0	3199819	364664519	126684640	272131659	4798738	193562572	83367825	216017681	43316815
9	Capital Work in Progress											
10	Total(1+8+9)	488769175	0	3199819	365284354	126684640	272131659	4798738	193562572	83367825	216637516	43316815

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	7119863	6572048
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>7119863</b>	<b>6572048</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	73587792	48041218
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>80707655</b>	<b>54613266</b>
8	Cash in Hand & at Bank	3986111	5432877
9	Sundry Debtors	11542151	6177739
10	Other current assests	23338912	4606258
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>119574829</b>	<b>70830140</b>
12	Sundry creditors	38640674	12252746
13	Over draft,cash credit, other short term loan from banks & other financial institutions	150000000	652459
14	Other current liabilities	79559493	468098
15	Total Current liabilities(12 to 14)	268200167	13373303
<b>16</b>	<b>Working Capital(11-15)</b>	<b>-148625338</b>	<b>57456837</b>
17	Outstanding loans(excluding interest but including deposits)	20310532	35034562
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	9052		9052	30	9390	5368148
2	Female Workers Employed directly	830		830	3	939	452350
3	Sub-Total (1+2)	9882		9882	33	10329	5820498
4	Workers employed through contractors						
5	Total workers (3+4)	9882		9882	33	10329	5820498
6	Supervisory & Managerial staff	1812		1812	6	2190	5001203
7	Other employees	1195		1195	4	1460	675000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	12889		12889	43	13979	11496701
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						241639
11	Contribution to Provident & other funds (in Rs.)						595258
12	Workman & staff welfare expenses (in Rs.)						156866
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						41252601

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	7296989
2	Repair & Maintenance of	
	(i) buildings and other construction	259675
	(ii) Other fixed Assets	678401
3	Operating Expenses	5613404
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	344508
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	587000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	76364
11	Purchase value of goods sold in the same condition as purchased	15085781

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	131064
2	Receipts from non-manufacturing services (including non-industrial services)	891505
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	1693508
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	1400000
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	525760
11	Sale value of goods sold in the same condition as purchased	16779289
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polyster filament yarn	2643002	Kg	88897.00	11990369	134.88
2	Colour, chemicals	3511021	Kg	838.00	353598	421.95
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>12343967</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		308861	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	128418.00	925905	7.21
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		84467	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		242596	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>1561829</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>13905796</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Knitted fabrics, cloth, cotton	2662006	Metres	475754.00	344540.00	20537972	0	0	142680	0	59.20	28162599
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>20537972</b>	<b>0</b>	<b>0</b>	<b>142680</b>	<b>0</b>	<b>59.20</b>	<b>28162599</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Tanumay Mandal	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	07/07/2020
3	Name & Designation of Scrutinising Officer	Nirav Patel (Superintending Officer)	7	Date(s) of scrutiny	11/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	Difference in Item 9,10,13,14 in Block D is confirmed.Working capital increased due to diversion of funds.GVA -VE due to actually loss company shows profit due to income of sale of fixed assets rs 20033266 and company has sale from previous year stock rs 27514741.diff of bl a2 is confirmed as company has sold their dyeing business.only knitting unit is working.	Tanumay Mandal	18/03/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 37299  
 Ind. code (5-digit NIC 2008) as per return 13919 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Polyester filament yarn	Kg	135		
		2) Colour, chemicals	Kg	422		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	589	526	11.98	
2	Total Worker(number)	33	144	-77.08	
3	Total Employees(number)	43	194	-77.84	
4	Total Emoluments	12490464	43209593	-71.09	
5	Variation in Finished goods	-25546574	-38846037	34.24	
6	Working Capital	57456837	-148625337	138.66	
7	Total Input	28098773	110913119	-74.67	
8	Total Output	-2435205	119102420	-102.04	
9	Gross Value added(GVA)	-30533978	8189301	-472.85	
10	Net Value added	-35332716	-16208997	-117.98	
11	Net Income	-34070320	-30611588	-11.30	
12	Profit	-46560784	-73821181	36.93	
13	Actual addition to fixed assests	3199819	279293	1045.69	
14	GVA(through Ex-factory Value)	2779903	23279251	-88.06	
15	Net Profit (from P&L)	987223	30960194	-96.81	
16	Fixed Capital value	43316815	216637516	-80.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13919	13919	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	125587	10. Type of Organisation (code)		7
2. Pslno	37299	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1391	13. Name of Superintending Officer		Tanumay Mandal
5. Industry code as per return (5-digit level of NIC - 08):	13919	14. Personal code		6474
6. Description of Industry	Manufacture of other knitted and crocheted fabrics	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		Nirav Patel
10. RO / SRO Code	2423	18. Personal code		5758
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	GOYAL KNITTING PVT. LTD. B. NO. 505, N.H. NO. 8, PALSANA			
City/Town/Village	Tehsil/Taluk	District	State	
PALSANA	PALSANA	SURAT	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 125587							PSL No : 37299		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	818	32	34	34			
2	May 2018	27	939	33	36	36	2		
3	Jun 2018	25	822	28	34	34			2
4	Jul 2018	27	917	28	35	35	1		
5	Aug 2018	26	800	32	32	32			3
6	Sep 2018	25	736	39	31	31			1
7	Oct 2018	27	886	32	34	34	3		
8	Nov 2018	23	779	49	36	36	2		
9	Dec 2018	26	926	36	37	37	1		
10	Jan 2019	25	763	37	32	32			5
11	Feb 2019	24	691	29	30	30			2
12	Mar 2019	25	805	45	34	34	4		



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Tanumay Mandal	Superintending Officer	Difference in Item 9,10,13,14 in Block D is confirmed.Working capital increased due to diversion of funds.GVA -VE due to actully loss company shows profit due to income of sale of fixed assets rs 20033266 and company has sale from previous year stock rs 27514741.diff of bl a2 is confirmed as company has sold their dyeing business.only knitting unit is working.	18/03/2020