

GOVERNMENT OF INDIA  
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
 under in 2011  
 Annual Survey of Industries: 2018-19 (Part-I)  
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	205212
2. PSL No.	06834
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2393
5. Industry code as per Return (5-digit level of NIC - 2008):	23934
6. Description of Industry	Manufacture of electrical insulators and insulating fittings of ceramics
7. State	UTTAR PRADESH
8. District	BULANDSHAHR
9. Sector	Urban
10. RO / SRO Code	0911
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking HINDUSTAN CHEMICALS, G.T.ROAD, KHURJA	1.1 Vill./Town :	BULANDSAHAR	
	1.2 District :	BULANDSHAHR	
	1.3 State :	UTTAR PRADESH	
	1.4 PIN Code:	203131	
2. Type of Organisation			Individual Proprietorship
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1975
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Vipul Gupta	Manager
	ii) Tele (with STD code):	09756704076	
	iii) Fax No.:		
	iv) E-mail:	chemhind@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

**Block C : Fixed Assets**

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			50000	50000
2	Building			0	0			52247			522470	470223
3	Plant and Machinery			5425094	0			2008745			9781474	13197823
4	Transport Equipment											
5	Computer Equipment & software			40847	0			72213			148244	116878
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			3229			32287	29058
8	Sub-total(2 to 7)			5465941	0			2136434			10484475	13813982
9	Capital Work in Progress											
10	Total(1+8+9)			5465941	0			2136434			10534475	13863982

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	4935185	6138364
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	69529	81390
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>5004714</b>	<b>6219754</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	2680476	4705896
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>7685190</b>	<b>10925650</b>
8	Cash in Hand & at Bank	1431166	2490206
9	Sundry Debtors	19829435	17657281
10	Other current assests	707460	646029
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>29653251</b>	<b>31719166</b>
12	Sundry creditors	17826503	18816157
13	Over draft,cash credit, other short term loan from banks & other financial institutions	938247	3018601
14	Other current liabilities	1961204	1692197
15	Total Current liabilities(12 to 14)	20725954	23526955
<b>16</b>	<b>Working Capital(11-15)</b>	<b>8927297</b>	<b>8192211</b>
17	Outstanding loans(excluding interest but including deposits)	17334844	18828843

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2040		2040	7	2427	892291
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2040		2040	7	2427	892291
4	Workers employed through contractors	9880		9880	32	9880	2915587
5	Total workers (3+4)	11920		11920	39	12307	3807878
6	Supervisory & Managerial staff	2192		2192	7	2706	1748206
7	Other employees	3082		3082	10	3833	1680117
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	17194		17194	56	18846	7236201
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						546270
11	Contribution to Provident & other funds (in Rs.)						344892
12	Workman & staff welfare expenses (in Rs.)						50875
13	Number of working days	(i) Manufacturing days					309
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					309
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						71093032

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	41848
	(ii) Other fixed Assets	769338
3	Operating Expenses	2951634
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	101484
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	1813525
11	Purchase value of goods sold in the same condition as purchased	3499852

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	226520
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	28325
11	Sale value of goods sold in the same condition as purchased	3726372
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Clay, china	1540006	Tonne	2092.00	13726494	6561.42
2	Clay, ball	1540003	Tonne	1558.00	8379375	5378.29
3	Quartz	1513005	Tonne	3531.00	7108639	2013.21
4	Orthoclase felspar	1513004	Tonne	3174.00	5381920	1695.63
5	Colour, chemicals	3511021	Kg	4729.00	621668	131.46
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>35218096</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		3374659	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	292721.00	2428508	8.30
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		9731690	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg	110501.00	6279734	56.83
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		204278	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>22018869</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>57236965</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			







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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	1

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Vijay Aggrwal	5	Date of receipt from factory	06/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	17/07/2020
3	Name & Designation of Scrutinising Officer	Vijay Kumar (Superintending Officer)	7	Date(s) of scrutiny	24/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	Scrutinized	Vijay Kumar	24/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) UTTAR PRADESH Distt. (code) BULANDSHA DSL No./PSL No. HR 06834  
 Ind. code (5-digit NIC 2008) as per return 23934 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Clay, china	Tonne	6561		
		2) Clay, ball	Tonne	5378		
		3) Quartz	Tonne	2013		
		4) Orthoclase felspar	Tonne	1696		
		5) Colour, chemicals	Kg	131		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	319	0	0.00	
2	Total Worker(number)	39	0	0.00	
3	Total Employees(number)	56	0	0.00	
4	Total Emoluments	8178238	0	0.00	
5	Variation in Finished goods	2025420	0	0.00	
6	Working Capital	8192211	0	0.00	
7	Total Input	61101269	0	0.00	
8	Total Output	75325960	0	0.00	
9	Gross Value added(GVA)	14224691	0	0.00	
10	Net Value added	12088257	0	0.00	
11	Net Income	10303057	0	0.00	
12	Profit	2124819	0	0.00	
13	Actual addition to fixed assests	5465941	0	0.00	
14	GVA(through Ex-factory Value)	14305591	0	0.00	
15	Net Profit (from P&L)	2167515	0	0.00	
16	Fixed Capital value	13863982	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	23934	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	205212	10. Type of Organisation (code)		1
2. Pslno	06834	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2393	13. Name of Superintending Officer		Vijay Aggrwal
5. Industry code as per return (5-digit level of NIC - 08):	23934	14. Personal code		4931
6. Description of Industry	Manufacture of electrical insulators and insulating fittings of ceramics	15. Head Quarter		
7. State code	09	16. Signature		
8. District code	11	17. Name of Scrutinizing		Vijay Kumar
10. RO / SRO Code	0911	18. Personnal code		5829
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	HINDUSTAN CHEMICALS, G.T.ROAD, KHURJA			
City/Town/Village	Tehsil/Taluk	District	State	
BULANDSAHAR	BULANDSAHAR	BULANDSHAHR	UTTAR PRADESH	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 205212							PSL No : 06834		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		10	8	8			
2	May 2018	27		9	8	8			
3	Jun 2018	26		13	8	8			
4	Jul 2018	26		8	8	8			
5	Aug 2018	26		7	7	7			1
6	Sep 2018	25		6	7	7			
7	Oct 2018	26		6	7	7			
8	Nov 2018	25		9	6	6			1
9	Dec 2018	26		7	6	6			
10	Jan 2019	26		8	6	6			
11	Feb 2019	24		7	6	6			
12	Mar 2019	26		11	6	6			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Vijay Kumar	Superintending Officer	Scrutinized	24/07/2020
I	Vijay Aggrwal	Superintending Officer	No imported items consumed.	17/07/2020
H	Vijay Aggrwal	Superintending Officer	Oil and Gas has been used in furnace.	17/07/2020