

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	209414
2. PSL No.	24104
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10614
6. Description of Industry	Grain milling other than wheat, rice and dal
7. State	GUJRAT
8. District	NAVSARI
9. Sector	Urban
10. RO / SRO Code	2424
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	DT.NAVSARI.	
LAXMI PROCESSING, UNIT NO.2, C-1/25/26,KABILPOR, NAVSARI,	1.2 District :	NAVSARI	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Individual Proprietorship
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2012
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	paresh sah	partner
	ii) Tele (with STD code):	9858562547	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	207711	0	0	0	207711	0	0	0	0	207711	207711
2	Building	565362	0	0	0	565362	0	49311	0	49311	565362	516051
3	Plant and Machinery	1003362	0	0	0	1003362	0	150504	0	150504	1003362	852858
4	Transport Equipment	3971	0	0	0	3971	0	596	0	596	3971	3375
5	Computer Equipment & software	62	0	0	0	62	0	25	0	25	62	37
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	118378	0	0	0	118378	0	17652	0	17652	118378	100726
8	Sub-total(2 to 7)	1691135	0	0	0	1691135	0	218088	0	218088	1691135	1473047
9	Capital Work in Progress											
10	Total(1+8+9)	1898846	0	0	0	1898846	0	218088	0	218088	1898846	1680758

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	24289515	3568490
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	24289515	3568490
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	24289515	3568490
8	Cash in Hand & at Bank	191506	623658
9	Sundry Debtors	32287766	26716796
10	Other current assests	82370	87190
11	Total current assets(7 to 10)	56851157	30996134
12	Sundry creditors	8235005	755174
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	65626	85345
15	Total Current liabilities(12 to 14)	8300631	840519
16	Working Capital(11-15)	48550526	30155615
17	Outstanding loans(excluding interest but including deposits)	28800669	9881263
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	9578		9578	32	9880	2957100
2	Female Workers Employed directly						
3	Sub-Total (1+2)	9578		9578	32	9880	2957100
4	Workers employed through contractors						
5	Total workers (3+4)	9578		9578	32	9880	2957100
6	Supervisory & Managerial staff	1460		1460	5	1460	1894907
7	Other employees	365		365	1	365	154750
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	11403		11403	39	11705	5006757
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						37216
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						171170119

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	33554
	(ii) Other fixed Assets	172028
3	Operating Expenses	9543014
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	21907
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	108000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3933366
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	3643610
2	Receipts from non-manufacturing services (including non-industrial services)	105484
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	221546
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Rice paddy, other (not husked)	0113200	Tonne	6560.00	150849530	22995.36
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		150849530	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	175366.00	1315247	7.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		136240	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		13260	
22	Total non Basic Items (13 to 21)	9992000	N/A		1464747	
23	Total inputs (items 12 + 22)	9993000	N/A		152314277	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Rice flake (Chira/Chudwa/Chidwa/Poha)	2316101	Tonne	4910.00	4910.00	173684323	349387	0	5285963	0	34225.86	168048973
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				173684323	349387	0	5285963	0	34225.86	168048973

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Deeraj Kumar Sinha	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	Sanjeev Kumar (Superintending Officer)	7	Date(s) of scrutiny	15/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	What check and corrected. BL-E col.-8 till blank.	L M Jadeja	14/07/2020
2	checked and correted	Deeraj Kumar Sinha	06/07/2020
3	BL-E item-8 col.-8 left blank for individual proprietorship.	L M Jadeja	06/07/2020
4	working capital decreases due to repayment of loan. data reported as provide by the management.	Deeraj Kumar Sinha	07/06/2020
5	check and submit	Sanjeev Kumar	28/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) NAVSARI DSL No./PSL No. 24104
 Ind. code (5-digit NIC 2008) as per return 10614 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Rice paddy, other (not husked)	Tonne	22995		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	308	0	0.00	
2	Total Worker(number)	32	0	0.00	
3	Total Employees(number)	39	0	0.00	
4	Total Emoluments	5043973	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	30155615	0	0.00	
7	Total Input	162084780	0	0.00	
8	Total Output	171798067	0	0.00	
9	Gross Value added(GVA)	9713287	0	0.00	
10	Net Value added	9495199	0	0.00	
11	Net Income	5675379	0	0.00	
12	Profit	631406	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	9713287	0	0.00	
15	Net Profit (from P&L)	631406	0	0.00	
16	Fixed Capital value	1680758	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	10614	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	209414	10. Type of Organisation (code)	1	
2. Pslno	24104	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	Deeraj Kumar Sinha	
5. Industry code as per return (5-digit level of NIC - 08):	10614	14. Personal code	6082	
6. Description of Industry	Grain milling other than wheat, rice and dal	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	24	17. Name of Scrutinizing	Sanjeev Kumar	
10. RO / SRO Code	2424	18. Personnal code	5999	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	LAXMI PROCESSING, UNIT NO.2, C-1/25/26,KABILPOR, NAVSARI,			
City/Town/Village	Tehsil/Taluk	District	State	
DT.NAVSARI.	DT.NAVSARI.	NAVSARI	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 209414							PSL No : 24104		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		66	33	33	0		
2	May 2018	26		48	33	33	0		
3	Jun 2018	26		75	36	36	3		
4	Jul 2018	24		54	34	34			2
5	Aug 2018	25		53	33	33			1
6	Sep 2018	26		55	32	32			1
7	Oct 2018	26		56	34	34	2		
8	Nov 2018	24		52	35	35	1		
9	Dec 2018	26		51	33	33			2
10	Jan 2019	25		50	33	33	0		
11	Feb 2019	24		55	36	36	3		
12	Mar 2019	26	830	54	34	34	0	0	2

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	L M Jadeja	Joint Director	BL-E item-8 col.-8 left blank for individual proprietorship.	06/07/2020
Last Page	Deeraj Kumar Sinha	Superintending Officer	checked and correted	06/07/2020
Last Page	Deeraj Kumar Sinha	Superintending Officer	working capital decreases due to repayment of loan. data reported as provide by the management.	07/06/2020
Last Page	L M Jadeja	Joint Director	What check and corrected. BL-E col.-8 till blank.	14/07/2020
Last Page	Sanjeev Kumar	Superintending Officer	check and submit	28/02/2020
D	Deeraj Kumar Sinha	Superintending Officer	working capital decreases due to repayment of loan.	07/06/2020