

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122457
2. PSL No.	10841
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2399
5. Industry code as per Return (5-digit level of NIC - 2008):	23999
6. Description of Industry	Manufacture of other non-metallic mineral products n.e.c. (includes asbestos yarn and fabric, and articles of asbestos yarn and fabric such as clothing, headgear, footwear, cord, string, paper o felt;
7. State	CHHATISGARH
8. District	RAJNANDGAON
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :	VLL SANKRASOMANI
M/S HITEC ROCK FIBRE PVT.LTD.		1.2 District :	RAJNANDGAON
VLL. SANKRA,SOMANI,RAJNANDGAON		1.3 State :	CHHATISGARH
		1.4 PIN Code:	491441
2. Type of Organisation			Non-Government Company-Private
3. CIN			U26900CT2011PTC022382
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2012
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Shri Ashish Sharma	Accounts Manager
	ii) Tele (with STD code):	9827154485	
	iii) Fax No.:		
	iv) E-mail:	ashish@hitecrockfibre.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	2426240	0	0	0	2426240	0	0	0	0	2426240	2426240
2	Building	15832603	0	0	0	15832603	2216123	490762	0	2706885	13616480	13125718
3	Plant and Machinery	40480542	0	0	0	40480542	23034145	4836905	0	27871050	17446397	12609492
4	Transport Equipment	4808489	0	0	0	4808489	1537109	568714	0	2105823	3271380	2702666
5	Computer Equipment & software	394244	0	7813	0	402057	323989	26193	0	350182	70255	51875
6	Pollution control equipment/Environment improvement equipment											
7	Others	1121158	0	0	0	1121158	545908	165753	0	711661	575250	409497
8	Sub-total(2 to 7)	62637036	0	7813	0	62644849	27657274	6088327	0	33745601	34979762	28899248
9	Capital Work in Progress											
10	Total(1+8+9)	65063276	0	7813	0	65071089	27657274	6088327	0	33745601	37406002	31325488

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	11224694	21211967
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	487753	2202465
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>11712447</b>	<b>23414432</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	1775672	1297043
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>13488119</b>	<b>24711475</b>
8	Cash in Hand & at Bank	481167	10636776
9	Sundry Debtors	98432522	67774356
10	Other current assests	664759	636920
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>113066567</b>	<b>103759527</b>
12	Sundry creditors	42509964	32576514
13	Over draft,cash credit, other short term loan from banks & other financial institutions	28525993	33147828
14	Other current liabilities	15457581	11353539
15	Total Current liabilities(12 to 14)	86493538	77077881
<b>16</b>	<b>Working Capital(11-15)</b>	<b>26573029</b>	<b>26681646</b>
17	Outstanding loans(excluding interest but including deposits)	38860417	31673943

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	14773		14773	40	17432	6641594
2	Female Workers Employed directly						
3	Sub-Total (1+2)	14773		14773	40	17432	6641594
4	Workers employed through contractors	32485		32485	89	32485	6001708
5	Total workers (3+4)	47258		47258	129	49917	12643302
6	Supervisory & Managerial staff	2178		2178	6	2458	8690400
7	Other employees	4355		4355	12	4911	1518430
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	53791		53791	147	57286	22852132
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						659600
11	Contribution to Provident & other funds (in Rs.)						746309
12	Workman & staff welfare expenses (in Rs.)						125647
13	Number of working days	(i) Manufacturing days					365
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					365
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						199862534

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	16534
	(ii) Other fixed Assets	261083
3	Operating Expenses	22678916
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	143710
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	6359764
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	40000
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	176693
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Slag, dross, scalings and other waste from the manufacture of iron or steel	3931000	Tonne	24549.90	55979916	2280.25
2	Furnace oil	3338001	Litres	398700.88	24719455	62.00
3	Wire of iron or non-alloy steel, n.e.c.	4126399	Tonne	397.68	15508887	38998.41
4	Wire netting of iron and steel	4294306	Kg	81068.31	5431577	67.00
5	Lime stone	1520006	Tonne	314.72	4033235	12815.31
6	Phenol crystalline	3417024	Tonne	279.71	3074042	10990.10
7	Formaldehyde	3417014	Kg	105.81	2114848	19987.22
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		4703514	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>115565474</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		9101663	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1481151.00	11849210	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		221016	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		9281476	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>30453365</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>146018839</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Non-metallic mineral products n.e.c. (including mineral wool, expanded mineral materials, worked mica, articles of mica, non-electrical articles of graphite or other carbon and articles of peat)	3799000	Tonne	8557.51	8577.22	216035321	0	311284	7421429	0	24285.56	207823940
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0

10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
<b>12</b>	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>216035321</b>	<b>0</b>	<b>311284</b>	<b>7421429</b>	<b>0</b>	<b>24285.56</b>	<b>207823940</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	A Malik	5	Date of receipt from factory	11/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	10/07/2020
3	Name & Designation of Scrutinising Officer	C P S Markam (Superintending Officer)	7	Date(s) of scrutiny	13/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) RAJNANDGA DSL No./PSL No. 10841  
 Ind. code (5-digit NIC 2008) as per return 23999 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Slag, dross, scalings and other waste from the manufacture of iron or steel	Tonne	2280		
		2) Furnace oil	Litres	62		
		3) Wire of iron or non-alloy steel, n.e.c.	Tonne	38998		
		4) Wire netting of iron and steel	Kg	67		
		5) Lime stone	Tonne	12815		
		6) Phenol crystalline	Tonne	10990		
		7) Formaldehyde	Kg	19987		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	267	268	-0.37	Decreased, confirmed.
2	Total Worker(number)	129	129	0.00	
3	Total Employees(number)	147	147	0.00	
4	Total Emoluments	24383688	24763309	-1.53	Decreased, confirmed.
5	Variation in Finished goods	-478629	-930963	48.59	
6	Working Capital	26681646	27524902	-3.06	Decreased, confirmed.
7	Total Input	169119082	194387948	-13.00	Decreased, confirmed.
8	Total Output	207863979	233193530	-10.86	Decreased, confirmed.
9	Gross Value added(GVA)	38744897	38805582	-0.16	Decreased, confirmed.
10	Net Value added	32656570	32730877	-0.23	Decreased, confirmed.
11	Net Income	26473499	27494555	-3.71	Decreased, confirmed.
12	Profit	2089811	2731246	-23.49	
13	Actual addition to fixed assests	7813	829145	-99.06	Decreased, confirmed.
14	GVA(through Ex-factory Value)	38744858	38824720	-0.21	Decreased, confirmed.
15	Net Profit (from P&L)	2063100	2661968	-22.50	Decreased, confirmed.
16	Fixed Capital value	31325488	37406002	-16.26	Decreased, confirmed.
17	No. of units	0	0	0.00	
18	Status of Unit	1	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	122457	10. Type of Organisation (code)		7
2. Pslno	10841	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2399	13. Name of Superintending Officer		A Malik
5. Industry code as per return (5-digit level of NIC - 08):	23999	14. Personal code		3670
6. Description of Industry	Manufacture of other non-metallic mineral products n.e.c. (includes asbestos yarn and fabric, and articles of asbestos yarn and fabric such as clothing, headgear, footwear, cord, string, paper o felt;	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	09	17. Name of Scrutinizing		C P S Markam
10. RO / SRO Code	2213	18. Personnal code		3740
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S HITEC ROCK FIBRE PVT.LTD. VLL. SANKRA,SOMANI,RAJNANDGAON			
City/Town/Village	Tehsil/Taluk	District	State	
VLL SANKRASOMANI	VLL SANKRASOMANI	RAJNANDGAON	CHHATISGARH	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 122457							PSL No : 10841		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	1198	26	48	48	0	0	0
2	May 2018	27	1236	36	48	48	0	0	0
3	Jun 2018	26	1238	12	48	50	2	0	0
4	Jul 2018	27	1300	25	50	50	0	0	0
5	Aug 2018	27	1301	24	50	50	0	0	0
6	Sep 2018	26	1203	21	50	46	0	0	4
7	Oct 2018	27	1196	23	46	46	0	0	0
8	Nov 2018	26	1133	40	46	46	0	0	0
9	Dec 2018	27	1229	17	46	48	2	0	0
10	Jan 2019	27	1239	33	48	48	0	0	0
11	Feb 2019	25	1205	20	50	50	2	0	0
12	Mar 2019	27	1295	30	50	50	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date