

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

| Block A: Identification particulars (for official use)        |   |
|---|---|
| 1. Schedule Dispatch (DSL) No.                                | 114281  |
| 2. PSL No.  | 06926   |
| 3. Scheme   | Census  |
| 4. Industry code as per Frame (4-digit level of NIC - 2008):  | 3100  |
| 5. Industry code as per Return (5-digit level of NIC - 2008): | 20131   |
| 6. Description of Industry                                    | Manufacture of plastic in primary forms (includes amino-resins, polyurethanes etc.) |
| 7. State  | UTTAR PRADESH   |
| 8. District   | G.BUDDHA NAGAR  |
| 9. Sector   | Rural   |
| 10. RO / SRO Code   | 0912  |
| 11. No. of Units  | 1   |
| 12. Status of Unit  | Open  |

| Block B: Particulars of the factory (To be filled by owner of the factory)   |                           |                               |          |
|--|---------------------------|-------------------------------|----------|
| 1. Name and Address of the Industrial Undertaking<br><br>SHEELA FOAM LTD<br>VILL. HABIBPUR, OPPOSITE UDYOG KENDRA, GR. NOIDA | 1.1 Vill./Town :          | G B NAGAR                     |          |
|  | 1.2 District :            | G.BUDDHA NAGAR                |          |
|  | 1.3 State :               | UTTAR PRADESH                 |          |
|  | 1.4 PIN Code:             | 201306                        |          |
| 2. Type of Organisation  |                           | Non-Government Company-Public |          |
| 3. CIN   |                           | U74899DL1971PLC005679         |          |
| 4. Whether the unit has ISO Certification, 14000 Series  |                           | Yes                           |          |
| 5. Year of initial production (in the format YYYY)   |                           | 2006                          |          |
| 6. Accounting Year (in the format MMYT To MMYT)  |                           | 04/18                         | To 03/19 |
| 7. Number of months of operation   |                           | 12                            |          |
| 8. Whether the share capital of the company includes share of foreign entities?  |                           | No                            |          |
| 9. Any R&D unit in your factory?   |                           | No                            |          |
| 10. Detail of Contact Person   | i) Name and Designation:  | SH.RAHUL GARG                 | MANAGER  |
|  | ii) Tele (with STD code): | 9971698843                    |          |
|  | iii) Fax No.:             |                               |          |
|  | iv) E-mail:               | rahul.garg@sheelafoam.com     |          |

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

**Block C : Fixed Assets**

| SI No | Types of Asset   | Gross Value (Rs.)              |                          |                    |  |   | Depreciation (Rs.)         |                                    |  |                               | Net Value (Rs.)                      |  |
|-------|--|--------------------------------|--------------------------|--------------------|--|---|----------------------------|------------------------------------|--|-------------------------------|--------------------------------------|--|
|       |  | Opening<br>As On<br>01/04/2018 | Addition during The Year |                    | Deduction<br><br>&<br>adjustment<br>during the<br>year | Closing<br>as on<br>31/03/2019<br>(3+4+5-6) | Up to<br>year<br>beginning | Provided<br><br>during<br>the year | Adjustment<br>for sold/<br>discarded<br>during the<br>year | Up to<br>year end<br>(8+9-10) | Opening as<br>on 01/04/2018<br>(3-8) | Closing as<br>on<br>31/03/2019<br>(7-11) |
|       |  |                                | Due to<br>revaluation    | Actual<br>addition |  |   |                            |                                    |  |                               |                                      |  |
| (1)   | (2)  | (3)                            | (4)                      | (5)                | (6)  | (7)   | (8)                        | (9)                                | (10)   | (11)                          | (12)                                 | (13)                                     |
| 1     | Land   | 957625                         |                          | 0                  | 0  | 957625                                      | 0                          | 0                                  | 0  | 0                             | 957625                               | 957625                                   |
| 2     | Building   | 18642791                       |                          | 639840             | 0  | 19282631                                    | 14949746                   | 373554                             | 0  | 15323300                      | 3693045                              | 3959331                                  |
| 3     | Plant and Machinery  | 11957858                       |                          | 21505160           | 5789810  | 135293938                                   | 27592033                   | 14063341                           | 3450805  | 38204569                      | 91986555                             | 97089369                                 |
| 4     | Transport Equipment  | 54910                          |                          | 0                  | 0  | 54910                                       | 48638                      | 1575                               | 0  | 50213                         | 6272                                 | 4697                                     |
| 5     | Computer Equipment & software                                  | 3398781                        |                          | 480400             | 111174   | 3768007                                     | 3045973                    | 151059                             | 31615  | 3165417                       | 352808                               | 602590                                   |
| 6     | Pollution control equipment/Environm ent improvement equipment | 0                              |                          | 0                  | 0  | 0   | 0                          | 0                                  | 0  | 0                             | 0                                    | 0  |
| 7     | Others   | 19368261                       |                          | 2338598            | 128146   | 21578713                                    | 7160021                    | 2242766                            | 194503   | 9208284                       | 12208240                             | 12370429                                 |
| 8     | Sub-total(2 to 7)  | 161043331                      |                          | 24963998           | 6029130  | 179978199                                   | 52796411                   | 16832295                           | 3676923  | 65951783                      | 108246920                            | 114026416                                |
| 9     | Capital Work in Progress                                       |                                |                          |                    |  |   |                            |                                    |  |                               |                                      |  |
| 10    | Total(1+8+9)   | 162000956                      |                          | 24963998           | 6029130  | 180935824                                   | 52796411                   | 16832295                           | 3676923  | 65951783                      | 109204545                            | 114984041                                |

**Block D: Working Capital and Loans**

| SINo.     | Items   | Opening (Rs.)    | Closing (Rs.)    |
|-----------|---|------------------|------------------|
| (1)       | (2)   | (3)              | (4)              |
| 1         | Raw Materials & Components and Packing materials  | 54324780         | 76711350         |
| 2         | Fuels & Lubricants  | 0                | 0                |
| 3         | Spares, Stores & others   | 18814852         | 25963188         |
| <b>4</b>  | <b>Sub-Total(1 to 3)</b>  | <b>73139632</b>  | <b>102674538</b> |
| 5         | Semi-finished goods/work in progress  | 2598718          | 1996027          |
| 6         | Finished goods  | 2047450          | 15554818         |
| <b>7</b>  | <b>Total inventory(4 to 6)</b>  | <b>77785800</b>  | <b>120225383</b> |
| 8         | Cash in Hand & at Bank  | 270980           | 11333            |
| 9         | Sundry Debtors  | 23088454         | 51911549         |
| 10        | Other current assests   | 2309613          | 6851487          |
| <b>11</b> | <b>Total current assets(7 to 10)</b>  | <b>103454847</b> | <b>178999752</b> |
| 12        | Sundry creditors  | 132429489        | 133922374        |
| 13        | Over draft,cash credit, other short term loan from banks & other financial institutions | 12923740         | 12923740         |
| 14        | Other current liabilities   | 43750571         | 53040291         |
| 15        | Total Current liabilities(12 to 14)   | 189103800        | 199886405        |
| <b>16</b> | <b>Working Capital(11-15)</b>   | <b>-85648953</b> | <b>-20886653</b> |
| 17        | Outstanding loans(excluding interest but including deposits)                            | 0                | 0                |

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

| Block E: Employment and Labour Cost                       |  |                             |                   |        |                                  |                         |                         |
|---|--|-----------------------------|-------------------|--------|----------------------------------|-------------------------|-------------------------|
| Sl. No.   | Category of Staff  | Man-days Worked             |                   |        | Average Number of persons worked | No. of Mandays paid for | Wages/salaries (in Rs.) |
|   |  | Manufacturing               | Non Manufacturing | Total  |                                  |                         |                         |
| (1)   | (2)  | (3)                         | (4)               | (5)    | (6)                              | (7)                     | (8)                     |
| Part A: Details of each category of staff                 |  |                             |                   |        |                                  |                         |                         |
| 1   | Male Workers Employed directly   | 35343                       |                   | 35343  | 116                              | 42341                   | 17600814                |
| 2   | Female Workers Employed directly   | 0                           |                   |        | 0                                | 0                       | 0                       |
| 3   | Sub-Total (1+2)  | 35343                       |                   | 35343  | 116                              | 42341                   | 17600814                |
| 4   | Workers employed through contractors   | 56065                       |                   | 56065  | 184                              | 56065                   | 28032856                |
| 5   | Total workers (3+4)  | 91408                       |                   | 91408  | 300                              | 98406                   | 45633670                |
| 6   | Supervisory & Managerial staff   | 22956                       |                   | 22956  | 76                               | 27411                   | 89528000                |
| 7   | Other employees  | 36480                       |                   | 36480  | 120                              | 43560                   | 67123200                |
| 8   | Unpaid family members/ proprietor/ Coop. members   |                             |                   |        | 0                                |                         |                         |
| 9   | Total employees (5+6+7+8)  | 150844                      |                   | 150844 | 496                              | 169377                  | 202284870               |
| Part B: Some details for all categories of staff combined |  |                             |                   |        |                                  |                         |                         |
| 10  | Bonus (in Rs.)   |                             |                   |        |                                  |                         | 2044360                 |
| 11  | Contribution to Provident & other funds (in Rs.)   |                             |                   |        |                                  |                         | 3912975                 |
| 12  | Workman & staff welfare expenses (in Rs.)  |                             |                   |        |                                  |                         | 3960951                 |
| 13  | Number of working days   | (i) Manufacturing days      |                   |        |                                  |                         | 304                     |
|   |  | (ii) Non-manufacturing days |                   |        |                                  |                         | 0                       |
|   |  | (iii) Total (i+ii)          |                   |        |                                  |                         | 304                     |
| 14  | Total cost of Production (in Rs.)<br>[entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I] |                             |                   |        |                                  |                         | 540975908               |

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| <b>Block F: Other Expenses</b> |   |                      |
|--------------------------------|---|----------------------|
| Sl. No                         | Items   | Expenditure (in Rs.) |
| (1)                            | (2)   | (3)                  |
| 1                              | Work done by others on materials supplied by the industrial undertaking         | 4830700              |
| 2                              | Repair & Maintenance of   |                      |
|                                | (i) buildings and other construction  | 1001047              |
|                                | (ii) Other fixed Assets   | 16813800             |
| 3                              | Operating Expenses  | 14284868             |
| 4                              | Expenses on raw materials and other components for own construction             | 0                    |
| 5                              | Insurance Charges   | 1138950              |
| 6                              | Rent Paid for Plant and machinery & other fixed assets                          | 0                    |
| 7                              | Expenses on Research & Development (R&D)  | 0                    |
| 8                              | Rent paid for buildings   | 0                    |
| 9                              | Rent paid for land on lease or royalties on mines, quarries and similar assests | 0                    |
| 10                             | Interest Paid   | 1520                 |
| 11                             | Purchase value of goods sold in the same condition as purchased                 | 187117035            |

| <b>Block G: Other Output / Receipts</b> |   |                   |
|---|---|-------------------|
| Sl. No                                  | Items   | Receipts (in Rs.) |
| (1)                                     | (2)   | (3)               |
| 1                                       | Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party) | 0                 |
| 2                                       | Receipts from non-manufacturing services (including non-industrial services)  | 0                 |
| 3                                       | Value of electricity generated and sold   | 0                 |
| 4                                       | Value of own construction   | 0                 |
| 5                                       | Net balance of goods sold in the same condition as purchased.<br>(item 11 of block G minus item 11 of block F)                                | 19759559          |
| 6                                       | Rent received for Plant & Machinery and other fixed assets  | 0                 |
| 7                                       | Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)   | <b>-602691</b>    |
| 8                                       | Rent Received for Buildings   | 0                 |
| 9                                       | Rent Received for land on lease or royalties on mines, quarries and similar assests   | 0                 |
| 10                                      | Interest Received   | 0                 |
| 11                                      | Sale value of goods sold in the same condition as purchased   | 206876594         |
| 12                                      | Other Production subsidies  | 0                 |

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

| Sl. No.   | Item description                          | Item code<br>(NPC-MS) | Unit of Quantity | Quantity Consumed | Purchase Value<br>(in Rs.) | Rate per Unit (in Rs.) |
|-----------|---|-----------------------|------------------|-------------------|----------------------------|------------------------|
| (1)       | (2)                                       | (3)                   | (4)              | (5)               | (6)                        | (7)                    |
| 1         | Dyed/printed cotton fabrics, light        | 2661002               | Metres           | 746930.00         | 72511189                   | 97.08                  |
| 2         | Felt, jute/coir                           | 2792105               | Tonne            | 303.00            | 1855853                    | 6124.93                |
| 3         | Polyurethane ( p u)                       | 3479004               | Tonne            | 679000.00         | 102529000                  | 151.00                 |
| 4         | Adhesive excl. gum                        | 3549001               | Kg               | 202671.00         | 45600922                   | 225.00                 |
| 5         |   |                       |                  |                   |                            |                        |
| 6         |   |                       |                  |                   |                            |                        |
| 7         |   |                       |                  |                   |                            |                        |
| 8         |   |                       |                  |                   |                            |                        |
| 9         |   |                       |                  |                   |                            |                        |
| 10        |   |                       |                  |                   |                            |                        |
| 11        | Other Basic items (indigenous)            | 9920100               | N/A              |                   | 3388278                    |                        |
| <b>12</b> | <b>Total Basic items (Items 1 to 11)</b>  | 9990100               | <b>N/A</b>       |                   | <b>225885242</b>           |                        |
| 13        | Non-basic Chemicals - All kinds           | 9920300               | N/A              |                   |                            |                        |
| 14        | Packing items                             | 9990800               | N/A              |                   | 21277254                   |                        |
| 15        | Electricity own generated                 | 9990400               | KWH              | 193183.00         |                            |                        |
| 16        | Electricity purchased                     | 9990500               | KWH              | 305364.00         | 2137549                    | 7.00                   |
| 17        | Petrol, Diesel, Oil, Lubrricants          | 9990600               | N/A              |                   | 3284120                    |                        |
| 18        | Coal                                      | 9990700               | Tonne            |                   |                            |                        |
| 19        | Gas Consumed                              | 9990900               | Kg               |                   |                            |                        |
| 20        | Other Fuel Consumed                       | 9920400               | N/A              |                   |                            |                        |
| 21        | Consumable store                          | 9922000               | N/A              |                   | 38117702                   |                        |
| <b>22</b> | <b>Total non Basic Items (13 to 21)</b>   | 9992000               | <b>N/A</b>       |                   | <b>64816625</b>            |                        |
| <b>23</b> | <b>Total inputs (items 12 + 22)</b>       | 9993000               | <b>N/A</b>       |                   | <b>290701867</b>           |                        |
| 24        | Any additional requirement of electricity | 9999999               | KWH              |                   |                            |                        |

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

| Sl. No. | Item description<br>(Major five imported items) | Item code<br>(NPC-MS) | Unit of Quantity | Quantity Consumed | Purchase Value<br>(in Rs.) | Rate per Unit (in Rs.) |
|---------|---|-----------------------|------------------|-------------------|----------------------------|------------------------|
| (1)     | (2)   | (3)                   | (4)              | (5)               | (6)                        | (7)                    |
| 1       |   |                       |                  |                   |                            |                        |
| 2       |   |                       |                  |                   |                            |                        |
| 3       |   |                       |                  |                   |                            |                        |
| 4       |   |                       |                  |                   |                            |                        |
| 5       |   |                       |                  |                   |                            |                        |
| 6       | Other imported items                            | 9922100               | N/A              |                   |                            |                        |
| 7       | <b>Total imports (Consumed)(items 1 to 6)</b>   | <b>9994000</b>        | <b>N/A</b>       |                   |                            |                        |

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

| Sl. No. | Products/By - product description (First ten major items as per value no brand name) | Item code (NPC-MS) | Unit of Quantity | Qty Manufactured | Qty. Sold | Gross Sale Value (Rs.) | Distributive expenses (Rs.)  |  |                             |             | Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6 | Ex-factory value of quantity manufactured (Rs.) (col.12× col.5) |
|---------|--|--------------------|------------------|------------------|-----------|------------------------|------------------------------|--|-----------------------------|-------------|--|---|
|         |  |                    |                  |                  |           |                        | Goods and Services Tax (GST) | Excise Duty/ Sales Tax/VAT/Other Taxes, if any | Other Distributive Expenses | Subsidy (-) |  |   |
| (1)     | (2)  | (3)                | (4)              | (5)              | (6)       | (7)                    | (8)                          | (9)  | (10)                        | (11)        | (12)   | (13)  |
| 1       | Mattress foam and rubber   | 3626035            | Nos              | 445150.00        | 435670.00 | 517640659              | 64461972                     | 0  | 9573                        | 0           | 1040.17  | 463029888   |
| 2       | Pillows foam   | 3626044            | Nos              | 186894.00        | 183330.00 | 211456135              | 23842099                     | 0  | 3541                        | 0           | 1023.35  | 191257709   |
| 3       |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 4       |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 5       |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 6       |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 7       |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 8       |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 9       |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 10      |  |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 11      | Other products/by-products   | 9921100            |                  |                  |           | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |
| 12      | <b>Total (items 1 to 11)</b>   | <b>9995000</b>     |                  |                  |           | <b>729096794</b>       | <b>88304071</b>              | <b>0</b>                                       | <b>13114</b>                | <b>0</b>    | <b>2063.51</b>   | <b>654287597</b>  |
| 13      | Share(%) of Products/by-products directly exported(Rs.)                              |                    |                  | 0.00             | 0.00      | 0                      | 0                            | 0  | 0                           | 0           | 0.00   | 0   |



\* Full description of items not in NPC MS, 2011:

DSL No : 114281 PSL No : 06926

| Block K: Information and Communication Technology (ICT) Usage |   |             |
|---|---|-------------|
| Sl. No  | ICT indicator   | Yes-1, No-2 |
| 1   | Did the factory use computer/s during FY 2018-19 ?  | 1           |
| 2   | Did the factory use the Internet during FY 2018-19 ?  | 1           |
| 3   | Does the factory have a web site as on the date of survey?  | 1           |
| 4   | Did the factory receive orders via the Internet during FY 2018-19 ?   | 1           |
| 5   | Did the factory place orders for business purpose via the Internet during FY 2018-19 ?  | 1           |
| 6   | Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ? | 1           |
| 7   | Does the factory have a local area network (LAN) as on the date of survey?  | 2           |

| Block L: Energy Conservation (EC) Measures                               |                  |             |
|--|------------------|-------------|
| Sl. No   | EC indicator     | Yes-1, No-2 |
| Have any measures been taken during last financial year with regards to: |                  |             |
| 1  | Electric Saving? | 1           |
| 2  | Coal Saving?     | 2           |
| 3  | Oil Saving?      | 1           |
| 4  | Gas Saving?      | 2           |

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

|   |  |   |   |                                  |                               |
|---|--|---|---|----------------------------------|-------------------------------|
| 1 | Name of Superintending Officer             | Ran Vijay Singh                         | 5 | Date of receipt from factory     | 26/11/2019 (System-submitted) |
| 2 | Signature of Superintending Officer        |   | 6 | Date of verification/compilation | 15/07/2020                    |
| 3 | Name & Designation of Scrutinising Officer | Pradeep Sharma (Superintending Officer) | 7 | Date(s) of scrutiny              | 15/07/2020                    |
| 4 | Signature of Scrutinising Officer          |   | 8 | Date of despatch                 | 31/07/2020                    |

**Block N: Comments of Superintending Officer/Scrutinising Officer**

| Sl.No | Remark   | EmployeeName    | Remark Date |
|-------|--|-----------------|-------------|
| 1     | ok   | Pradeep Sharma  | 15/07/2020  |
| 2     | B/Sheet is combined so return has been compiled with the help of internal books of record. | Ran Vijay Singh | 15/07/2020  |

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) UTTAR PRADESH Distt. (code) G.BUDDHA NAGAR DSL No./PSL No. 06926  
 Ind. code (5-digit NIC 2008) as per return 20131 Scheme Code C

| Sl. No. | Bl. No. | Item  | Unit   | Average rate per unit* | If high or low, reasons to be furnished |            |
|---------|---------|---|--------|------------------------|---|------------|
| 1       | H       | Input items (Indigenous) Major Ten basic items consumed | X      | 0                      | Supdt                                   | Sr. Supdt. |
|         |         | 1) Dyed/printed cotton fabrics, light                   | Metres | 97                     |   |            |
|         |         | 2) Felt, jute/coir                                      | Tonne  | 6125                   |   |            |
|         |         | 3) Polyurethane ( p u)                                  | Tonne  | 151                    |   |            |
|         |         | 4) Adhesive excl. gum                                   | Kg     | 225                    |   |            |
|         |         | 5)  |        | 0                      |   |            |
|         |         | 6)  |        | 0                      |   |            |
|         |         | 7)  |        | 0                      |   |            |
|         |         | 8)  |        | 0                      |   |            |
|         |         | 9)  |        | 0                      |   |            |
|         |         | 10)   |        | 0                      |   |            |
|         |         | 11) Electricity purchased                               | KWH    | 7                      |   |            |
|         |         | 12) Coal  | Tonne  | 0                      |   |            |
| 2       | I       | Directly imported item consumed (major five items)      | X      | 0                      |   |            |
|         |         | 1)  |        | 0                      |   |            |
|         |         | 2)  |        | 0                      |   |            |
|         |         | 3)  |        | 0                      |   |            |
|         |         | 4)  |        | 0                      |   |            |
|         |         | 5)  |        | 0                      |   |            |

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

| 4  | Item                               | Current year<br>(2018-19) | Previous year<br>(2017-18) | Percentage Difference (Current<br>Year over Previous Year) | Reasons for significant variation, if any. |
|----|------------------------------------|---------------------------|----------------------------|--|--|
| 1  | Average salaries per manday worked | 499                       | 494                        | 1.01   |  |
| 2  | Total Worker(number)               | 300                       | 241                        | 24.48  |  |
| 3  | Total Employees(number)            | 496                       | 419                        | 18.38  |  |
| 4  | Total Emoluments                   | 212203156                 | 195993474                  | 8.27   |  |
| 5  | Variation in Finished goods        | 13507368                  | -428822                    | 3249.88  |  |
| 6  | Working Capital                    | -20886653                 | -85648953                  | 75.61  |  |
| 7  | Total Input                        | 328771232                 | 278456477                  | 18.07  |  |
| 8  | Total Output                       | 673443845                 | 574174283                  | 17.29  |  |
| 9  | Gross Value added(GVA)             | 344672613                 | 295717806                  | 16.55  |  |
| 10 | Net Value added                    | 327840318                 | 281448489                  | 16.48  |  |
| 11 | Net Income                         | 327838798                 | 281446729                  | 16.48  |  |
| 12 | Profit                             | 115635642                 | 85453255                   | 35.32  |  |
| 13 | Actual addition to fixed assests   | 24963998                  | 36818503                   | -32.20   |  |
| 14 | GVA(through Ex-factory Value)      | 344673233                 | 295986088                  | 16.45  |  |
| 15 | Fixed Capital value                | 114984041                 | 109204545                  | 5.29   |  |
| 16 | No. of units                       | 1                         | 1                          | 0.00   |  |
| 17 | Status of Unit                     | 1                         | 1                          | 0.00   |  |
| 18 | Reported Industry                  | 20131                     | 31005                      | -35.07   |  |

| <b>5. Impose check on the following and give observations against each item</b> |  |                                      |
|---|--|--------------------------------------|
| <b>Sl. No.</b>  | <b>Check Points</b>  | <b>Observations<br/>(Yes-1/No-2)</b> |
| 1   | Whether codes and identification particulars have been correctly furnished in Block A?   | Yes                                  |
| 2   | Whether information for all the items in Block B have been correctly furnished?  | Yes                                  |
| 3   | If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.                               | Yes                                  |
| 4   | Whether the return has been duly signed by owner with stamp?   | Yes                                  |
| 5   | If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code                      | Yes                                  |
| 6   | Whether special check has been made in case of negative GVA?   | Yes                                  |
| 7   | Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5   | Yes                                  |
| 8   | Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%                         | Yes                                  |
| 9   | If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?  | Yes                                  |
| 10  | If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return? | Yes                                  |
| 11  | Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?  | Yes                                  |
| 12  | Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?            | Yes                                  |
| 13  | Whether the entries in Blocks H & I are reported independently?  | Yes                                  |

|   |   | ANNUAL SURVEY OF INDUSTRIES 2018-19 |                 |  |
|---|---|-------------------------------------|-----------------|--|
| <b>Block 1. Identification and other Particulars</b>        |   |                                     |                 |  |
| 1. Dslno  | 114281  | 10. Type of Organisation (code)     | 6               |  |
| 2. Pslno  | 06926   | 11. Type of Ownership (code)        | 0               |  |
| 3. Scheme Code (census-1, sample-2)                         | 1   | 12. Accounting Year                 | 04/18 To 03/19  |  |
| 4. Industry code as per frame (4-digit level of NIC - 08):  | 3100  | 13. Name of Superintending Officer  | Ran Vijay Singh |  |
| 5. Industry code as per return (5-digit level of NIC - 08): | 20131   | 14. Personal code                   | 5242            |  |
| 6. Description of Industry                                  | Manufacture of plastic in primary forms (includes amino-resins, polyurethanes etc.) | 15. Head Quarter                    |                 |  |
| 7. State code   | 09  | 16. Signature                       |                 |  |
| 8. District code  | 10  | 17. Name of Scrutinizing            | Pradeep Sharma  |  |
| 10. RO / SRO Code   | 0912  | 18. Personnal code                  | 5102            |  |
|   |   | 19. Head Quarter                    |                 |  |
|   |   | 20. Signature                       |                 |  |
| Name and address of the Industrial Undertaking              | SHEELA FOAM LTD VILL. HABIBPUR, OPPOSITE UDYOG KENDRA, GR. NOIDA                    |                                     |                 |  |
| City/Town/Village   | Tehsil/Taluk  | District                            | State           |  |
| G B NAGAR   | G B NAGAR   | G.BUDDHA NAGAR                      | UTTAR PRADESH   |  |

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

| DSL No : 114281 |          |                                    |                      |                                    |                                 |                   | PSL No : 06926              |                                     |              |
|-----------------|----------|------------------------------------|----------------------|------------------------------------|---------------------------------|-------------------|-----------------------------|-------------------------------------|--------------|
| Sl. No          | Month    | Scheduled Working days for Workers | No.of Mandays Worked | No. of Mandays lost due to absence | No. of Workers employment on in |                   | Accessions during the Month | Seperations during the month due to |              |
|                 |          |                                    |                      |                                    | First day of Month              | Last day of month |                             | Death or retirement                 | Other causes |
| 0               | 1        | 2                                  | 3                    | 4                                  | 5                               | 6                 | 7                           | 8                                   | 9            |
| 1               | Apr 2018 | 25                                 |                      |                                    | 128                             | 127               |                             |                                     | 1            |
| 2               | May 2018 | 26                                 |                      |                                    | 126                             | 129               | 3                           |                                     | 1            |
| 3               | Jun 2018 | 26                                 | 2865                 | 510                                | 129                             | 133               | 4                           |                                     |              |
| 4               | Jul 2018 | 27                                 |                      |                                    | 133                             | 135               | 2                           |                                     |              |
| 5               | Aug 2018 | 26                                 |                      |                                    | 135                             | 136               | 1                           |                                     |              |
| 6               | Sep 2018 | 24                                 | 2816                 | 460                                | 136                             | 139               | 3                           |                                     |              |
| 7               | Oct 2018 | 25                                 |                      |                                    | 139                             | 145               | 6                           |                                     |              |
| 8               | Nov 2018 | 23                                 |                      |                                    | 145                             | 154               | 9                           |                                     |              |
| 9               | Dec 2018 | 26                                 | 3116                 | 900                                | 154                             | 156               | 2                           |                                     |              |
| 10              | Jan 2019 | 26                                 |                      |                                    | 156                             | 159               | 3                           |                                     |              |
| 11              | Feb 2019 | 25                                 |                      |                                    | 159                             | 161               | 2                           |                                     |              |
| 12              | Mar 2019 | 24                                 | 2980                 | 836                                | 159                             | 159               |                             |                                     | 2            |



| Schedule remarks history |                 |                        |  |              |
|--------------------------|-----------------|------------------------|--|--------------|
| Block                    | Employee Name   | Designation            | Remark   | Created Date |
| Part A2                  | Ran Vijay Singh | Superintending Officer | B/Sheet is combined so return has been compiled with the help of internal books of record. | 15/07/2020   |
| Last Page                | Pradeep Sharma  | Superintending Officer | ok   | 15/07/2020   |
| Last Page                | Ran Vijay Singh | Superintending Officer | B/Sheet is combined so return has been compiled with the help of internal books of record. | 15/07/2020   |
| I                        | Ran Vijay Singh | Superintending Officer | Items are not imported.  | 08/07/2020   |
| AB                       | Ran Vijay Singh | Superintending Officer | B/Sheet is combined so return has been compiled with the help of internal books of record. | 15/07/2020   |