

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122190
2. PSL No.	11410
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1050
5. Industry code as per Return (5-digit level of NIC - 2008):	10501
6. Description of Industry	Manufacture of pasteurised milk whether or not in bottles/ polythene packs etc. (plain or flavoured)
7. State	CHHATISGARH
8. District	RAJNANDGAON
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S ABIS DAIRY FARM (A UNIT OF ABIS HEATCHERY PVT LTD) VILLAGE : GODARI	1.1 Vill./Town :	VILL GODARI	
	1.2 District :	RAJNANDGAON	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U01222CT1999PTC013500
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1999
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Shri Manoj Ahuja	CFO
	ii) Tele (with STD code):	07744226175	
	iii) Fax No.:		
	iv) E-mail:	mail@ibgroup.co.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	620667	0	0	0	620667	0	0	0	0	620667	620667
2	Building	12958190	0	3177	0	12961367	3548826	429519	0	3978345	9409364	8983022
3	Plant and Machinery	12050919	0	721859	0	121231058	47908300	7340885	0	55249185	72600899	65981873
4	Transport Equipment	12387229	0	0	140000	12247229	9233262	1099548	99252	10233558	3153967	2013671
5	Computer Equipment & software	1847403	0	77023	0	1924426	1225901	127812	0	1353713	621502	570713
6	Pollution control equipment/Environment improvement equipment											
7	Others	6883073	0	403877	0	7286950	4178556	556988	0	4735544	2704517	2551406
8	Sub-total(2 to 7)	154585094	0	1205936	140000	155651030	66094845	9554752	99252	75550345	88490249	80100685
9	Capital Work in Progress											
10	Total(1+8+9)	155205761	0	1205936	140000	156271697	66094845	9554752	99252	75550345	89110916	80721352

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	10104977	12846211
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	12068609	18279913
4	Sub-Total(1 to 3)	22173586	31126124
5	Semi-finished goods/work in progress	0	0
6	Finished goods	38827641	19295616
7	Total inventory(4 to 6)	61001227	50421740
8	Cash in Hand & at Bank	259237	5920148
9	Sundry Debtors	18431411	19875281
10	Other current assests	10752160	9508955
11	Total current assets(7 to 10)	90444035	85726124
12	Sundry creditors	26129467	29370632
13	Over draft,cash credit, other short term loan from banks & other financial institutions	35059689	0
14	Other current liabilities	16035440	33026454
15	Total Current liabilities(12 to 14)	77224596	62397086
16	Working Capital(11-15)	13219439	23329038
17	Outstanding loans(excluding interest but including deposits)	64272311	85570493
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	26374		26374	72	32249	16441308
2	Female Workers Employed directly						
3	Sub-Total (1+2)	26374		26374	72	32249	16441308
4	Workers employed through contractors						
5	Total workers (3+4)	26374		26374	72	32249	16441308
6	Supervisory & Managerial staff	11800		11800	32	14600	17189101
7	Other employees	7092		7092	19	8664	7943253
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	45266		45266	123	55513	41573662
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1197709
11	Contribution to Provident & other funds (in Rs.)						2873749
12	Workman & staff welfare expenses (in Rs.)						130295
13	Number of working days	(i) Manufacturing days					365
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					365
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						389471778

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	359553
	(ii) Other fixed Assets	1774609
3	Operating Expenses	28673050
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	483752
6	Rent Paid for Plant and machinery & other fixed assets	1458371
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	14451628
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	96096
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	81000
10	Interest Received	286402
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Raw milk of cattle	0221100	Kg	8156152.29	228372264	28.00
2	Whole milk powder	2221100	Tonne	85.48	13320114	155827.26
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		361066	
12	Total Basic items (Items 1 to 11)	9990100	N/A		242053444	
13	Non-basic Chemicals - All kinds	9920300	N/A		947958	
14	Packing items	9990800	N/A		14887668	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1318267.00	10546137	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		10356787	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		17703406	
22	Total non Basic Items (13 to 21)	9992000	N/A		54441956	
23	Total inputs (items 12 + 22)	9993000	N/A		296495400	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Toned milk	2211002	K.litres	6195.69	6486.69	311361485	0	0	0	0	48000.06	297393469
2	Cheese from milk of cattle, fresh or processed	2225100	Tonne	116.34	139.34	33443098	0	0	0	0	240010.75	27922851
3	Other dairy products, n.e.c.	2229099	Kg	94309.85	106409.85	29262710	0	0	0	0	275.00	25935210
4	Ghee of cow milk	2224102	Tonne	56.18	47.18	23069483	0	0	0	0	488967.42	27470190
5	Curd (dahi)	2223002	Tonne	288.53	313.53	12541161	0	0	0	0	39999.88	11541164
6	Whey	2213000	Kg	207107.35	209019.35	8360774	0	0	0	0	40.00	8284294
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				418038711	0	0	0	0	817293.11	398547178

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Riaz Ahmed Dummy	5	Date of receipt from factory	11/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	09/07/2020
3	Name & Designation of Scrutinising Officer	Yasin Ali (Superintending Officer)	7	Date(s) of scrutiny	13/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) RAJNANDGA DSL No./PSL No. 11410
 Ind. code (5-digit NIC 2008) as per return 10501 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Raw milk of cattle	Kg	28		
		2) Whole milk powder	Tonne	155827		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	623	622	0.16	
2	Total Worker(number)	72	62	16.13	increase is confirmed
3	Total Employees(number)	123	111	10.81	
4	Total Emoluments	45775415	44212104	3.54	
5	Variation in Finished goods	-19532025	31567234	-161.87	decrease is confirmed which is as per BS
6	Working Capital	23329038	13219439	76.48	increase due to diversion of loand-funds towards working capital
7	Total Input	329244735	182537737	80.37	increase is confirmed
8	Total Output	398602782	242479250	64.39	increase is confirmed
9	Gross Value added(GVA)	69358047	59941513	15.71	increase is confirmed
10	Net Value added	59803295	50320023	18.85	increase is confirmed
11	Net Income	45719069	41624851	9.84	
12	Profit	-56346	-2587253	97.82	increase is confirmed
13	Actual addition to fixed assests	1205936	1410606	-14.51	decrease is as per BS
14	GVA(through Ex-factory Value)	69398539	59946314	15.77	increase is confirmed
15	Net Profit (from P&L)	-88262	-154201	42.76	increase in loss is as per BS
16	Fixed Capital value	80721352	89110917	-9.41	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10501	10501	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	122190	10. Type of Organisation (code)		7
2. Pslno	11410	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1050	13. Name of Superintending Officer		Riaz Ahmed Dummy
5. Industry code as per return (5-digit level of NIC - 08):	10501	14. Personal code		D3366
6. Description of Industry	Manufacture of pasteurised milk whether or not in bottles/ polythene packs etc. (plain or flavoured)	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	09	17. Name of Scrutinizing		Yasin Ali
10. RO / SRO Code	2213	18. Personal code		4037
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S ABIS DAIRY FARM (A UNIT OF ABIS HEATCHERY PVT LTD) VILLAGE : GODARI			
City/Town/Village	Tehsil/Taluk	District	State	
VILL GODARI	VILL GODARI	RAJNANDGAON	CHHATISGARH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 122190							PSL No : 11410		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		40	80	80			
2	May 2018	26		40	80	85	5		
3	Jun 2018	26	2150	43	85	87	2		
4	Jul 2018	27		54	90	91	4		
5	Aug 2018	26		59	91	91			
6	Sep 2018	25	2127	53	90	88			3
7	Oct 2018	24		71	88	88			
8	Nov 2018	26		77	88	91	3		
9	Dec 2018	26	2311	60	91	95	4		
10	Jan 2019	26		75	95	95			
11	Feb 2019	24		67	95	95			
12	Mar 2019	26	2356	67	95	95			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date