

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122269
2. PSL No.	11295
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1399
5. Industry code as per Return (5-digit level of NIC - 2008):	13999
6. Description of Industry	Manufacture of other textiles/textile products n.e.c.
7. State	CHHATISGARH
8. District	DURG
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :		Soma Jhitiya,Post-Mathal Dabri
Aadarsh Bunkar Sehkari Samiti Maryadit Vill-Soma Jhitiya,Post-Mathal Dabri, Tehsil & Block-CHHURIYA		1.2 District :		DURG
		1.3 State :		CHHATISGARH
		1.4 PIN Code:		491558
2. Type of Organisation			Co-operative Society	
3. CIN			N A	
4. Whether the unit has ISO Certification, 14000 Series			No	
5. Year of initial production (in the format YYYY)			1999	
6. Accounting Year (in the format MMYT To MMYT)			04/18	To 03/19
7. Number of months of operation			12	
8. Whether the share capital of the company includes share of foreign entities?			No	
9. Any R&D unit in your factory?			No	
10. Detail of Contact Person	i) Name and Designation:		SHRI CHETANLAL DEWAGAN	MANAGER
	ii) Tele (with STD code):		9907140149	
	iii) Fax No.:		9993605991	
	iv) E-mail:			

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			0	0			190540			1905396	1714856
3	Plant and Machinery			693807	0			567831			4984499	5110475
4	Transport Equipment											
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			4153	0			14671			146708	136190
8	Sub-total(2 to 7)			697960	0			773042			7036603	6961521
9	Capital Work in Progress											
10	Total(1+8+9)			697960	0			773042			7036603	6961521

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	339913	1686893
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	339913	1686893
5	Semi-finished goods/work in progress	0	0
6	Finished goods	1346980	1903005
7	Total inventory(4 to 6)	1686893	3589898
8	Cash in Hand & at Bank	5720716	5155098
9	Sundry Debtors	0	0
10	Other current assests	106070	242321
11	Total current assets(7 to 10)	7513679	8987317
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	448806	50000
15	Total Current liabilities(12 to 14)	448806	50000
16	Working Capital(11-15)	7064873	8937317
17	Outstanding loans(excluding interest but including deposits)	4514	4514

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	584		584	2	644	164175
2	Female Workers Employed directly						
3	Sub-Total (1+2)	584		584	2	644	164175
4	Workers employed through contractors						
5	Total workers (3+4)	584		584	2	644	164175
6	Supervisory & Managerial staff	292		292	1	365	287950
7	Other employees	584		584	2	730	192000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	1460		1460	5	1739	644125
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						252700
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					292
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					292
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						20247964

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	16861296
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	148075
3	Operating Expenses	1692921
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	4800
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	19677381
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	161967
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Cotton yarn (other than sewing thread), containing less than 85% by weight of cotton	2637000	Kg	2421.00	605397	250.06
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		605397	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4831.00	38650	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		38650	
23	Total inputs (items 12 + 22)	9993000	N/A		644047	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

DSL No : 122269 PSL No : 11295

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	2
2	Did the factory use the Internet during FY 2018-19 ?	2
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	C P S Markam	5	Date of receipt from factory	10/07/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	13/07/2020
3	Name & Designation of Scrutinising Officer	A Malik (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) DURG DSL No./PSL No. 11295
 Ind. code (5-digit NIC 2008) as per return 13999 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Cotton yarn (other than sewing thread), containing less than 85% by weight of cotton	Kg	250		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	281	350	-19.71	Decreased is confirmed
2	Total Worker(number)	2	2	0.00	
3	Total Employees(number)	5	5	0.00	
4	Total Emoluments	896825	1016640	-11.79	Decreased is confirmed
5	Variation in Finished goods	556025	706993	-21.35	Decreased is confirmed
6	Working Capital	8937317	7064873	26.50	Increased is confirmed
7	Total Input	19346339	17853513	8.36	Increased is confirmed
8	Total Output	20629024	18749702	10.02	Increased is confirmed
9	Gross Value added(GVA)	1282685	896189	43.13	Increased is confirmed
10	Net Value added	509643	116461	337.61	Increased is confirmed
11	Net Income	666810	273333	143.96	Increased is confirmed
12	Profit	-230015	-743307	69.06	Increased is confirmed
13	Actual addition to fixed assests	697960	390826	78.59	Increased is confirmed
14	GVA(through Ex-factory Value)	1044877	878235	18.97	Increased is confirmed
15	Net Profit (from P&L)	707419	-1100479	164.28	Increased is confirmed
16	Fixed Capital value	6961521	7036603	-1.07	Decreased is confirmed
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13999	13999	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	122269	10. Type of Organisation (code)		8
2. Pslno	11295	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1399	13. Name of Superintending Officer		C P S Markam
5. Industry code as per return (5-digit level of NIC - 08):	13999	14. Personal code		3740
6. Description of Industry	Manufacture of other textiles/textile products n.e.c.	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	10	17. Name of Scrutinizing		A Malik
10. RO / SRO Code	2213	18. Personnal code		3670
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	Aadarsh Bunkar Sehkari Samiti Maryadit Vill-Soma Jhitiya, Post-Mathal Dabri, Tehsil & Block-CHHURIYA			
City/Town/Village	Tehsil/Taluk	District	State	
Soma Jhitiya, Post-Mathal Dabri	Soma Jhitiya, Post-Mathal Dabri	DURG	CHHATISGARH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 122269							PSL No : 11295		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24	48	0	2	2			
2	May 2018	25	50	0	2	2			
3	Jun 2018	25	50	0	2	2			
4	Jul 2018	24	48	0	2	2			
5	Aug 2018	25	50	0	2	2			
6	Sep 2018	24	48	0	2	2			
7	Oct 2018	24	48	0	2	2			
8	Nov 2018	25	50	0	2	2			
9	Dec 2018	24	48	0	2	2			
10	Jan 2019	25	50	0	2	2			
11	Feb 2019	23	46	0	2	2			
12	Mar 2019	24	48	0	2	2			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date