

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	127195
2. PSL No.	32220
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2395
5. Industry code as per Return (5-digit level of NIC - 2008):	23954
6. Description of Industry	Manufacture of R.C.C. bricks and blocks
7. State	GUJRAT
8. District	Tapi
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking VYARA TILES PVT LTD BLOCK No-61, Village-TADKUVA, Taluka-VYARA, Dist-TAPI.	1.1 Vill./Town :	TADKUVA, DIST-TAPTI	
	1.2 District :	Tapi	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394565	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U26930GJ1989PTC011911	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1989	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		Yes & Registered with others	
10. Detail of Contact Person	i) Name and Designation:	Priteshbhai	ACCOU NTANT
	ii) Tele (with STD code):	9898012523	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	82966053	0	1499818	0	84465871	0	0	0	0	82966053	84465871
2	Building	66069502	0	4172311	0	70241813	21865773	4460414	0	26326187	44203729	43915626
3	Plant and Machinery	293027656	0	52397780	5423818	340001618	182126210	26298113	4653087	203771236	110901446	136230382
4	Transport Equipment	12553376	0	4769518	0	17322894	5767177	2894620	0	8661797	6786199	8661097
5	Computer Equipment & software	2457564	0	197186	0	2654750	2337139	112414	0	2449553	120425	205197
6	Pollution control equipment/Environment improvement equipment											
7	Others	5240874	0	142197	0	5383071	4480192	294901	0	4775093	760682	607978
8	Sub-total(2 to 7)	379348972	0	61678992	5423818	435604146	216576491	34060462	4653087	245983866	162772481	189620280
9	Capital Work in Progress	2888641	0	399404	0	3288045	0	0	0	0	2888641	3288045
10	Total(1+8+9)	465203666	0	63578214	5423818	523358062	216576491	34060462	4653087	245983866	248627175	277374196

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	8902625	11626140
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	4229011	5035057
4	Sub-Total(1 to 3)	13131636	16661197
5	Semi-finished goods/work in progress	276875	175304
6	Finished goods	27717705	19059600
7	Total inventory(4 to 6)	41126216	35896101
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	0	0
10	Other current assests	0	0
11	Total current assets(7 to 10)	41126216	35896101
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	0
15	Total Current liabilities(12 to 14)	0	0
16	Working Capital(11-15)	41126216	35896101
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	29319		29319	94	29319	10066488
2	Female Workers Employed directly						
3	Sub-Total (1+2)	29319		29319	94	29319	10066488
4	Workers employed through contractors	27679		27679	89	27679	9150843
5	Total workers (3+4)	56998		56998	183	56998	19217331
6	Supervisory & Managerial staff	4935		4935	16	4935	3671640
7	Other employees	3290		3290	11	3290	2056250
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	65223		65223	210	65223	24945221
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1049454
11	Contribution to Provident & other funds (in Rs.)						1080186
12	Workman & staff welfare expenses (in Rs.)						363253
13	Number of working days	(i) Manufacturing days					311
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					311
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						152554915

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	1357885
3	Operating Expenses	13708575
4	Expenses on raw materials and other components for own construction	399404
5	Insurance Charges	218160
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	641106
8	Rent paid for buildings	1057000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	54
11	Purchase value of goods sold in the same condition as purchased	243580

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	381884
3	Value of electricity generated and sold	0
4	Value of own construction	399404
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	7612
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-101571
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	59604
11	Sale value of goods sold in the same condition as purchased	251192
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Cement, portland	3744008	Tonne	6645.08	39379600	5926.13
2	Cement , white	3744001	Tonne	15.06	205102	13618.99
3	Red oxide, others	3511083	Tonne	517.20	5742858	11103.75
4	Dolomite, powder calcined or not	1633003	Tonne	42.76	4102042	95931.76
5	Ash and residue (except from the manufacture of iron or steel), containing metals or metallic compounds, except precious metals	3932000	Tonne	4.94	2010000	406882.59
6	Additives	3543001	Kg	29904.50	4553266	152.26
7	Powder coating materials	3511078	Tonne	20.09	4307144	214392.43
8	Oxide, others	3511063	Tonne	67.78	5742858	84727.91
9	Stone chip	1532005	Cubic Meters	15792.17	13536739	857.18
10						
11	Other Basic items (indigenous)	9920100	N/A		2461225	
12	Total Basic items (Items 1 to 11)	9990100	N/A		82040834	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		1894294	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	666585.00	5399336	8.10
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		5972373	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		12427780	
22	Total non Basic Items (13 to 21)	9992000	N/A		25693783	
23	Total inputs (items 12 + 22)	9993000	N/A		107734617	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Bricks & tiles (non ceramic)	3732001	Th.nos	369.00	382.00	258843980	0	36287926	1347551	0	579079.85	213680465
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				258843980	0	36287926	1347551	0	579079.85	213680465
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Pradeep Kumar	5	Date of receipt from factory	25/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	A K DUBEY Dummy (Superintending Officer)	7	Date(s) of scrutiny	08/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) Tapi DSL No./PSL No. 32220
 Ind. code (5-digit NIC 2008) as per return 23954 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Cement, portland	Tonne	5926		
		2) Cement , white	Tonne	13619		
		3) Red oxide, others	Tonne	11104		
		4) Dolomite, powder calcined or not	Tonne	95932		
		5) Ash and residue (except from the manufacture of iron or steel), containing metals or metallic compounds, except precious metals	Tonne	406883		
		6) Additives	Kg	152		
		7) Powder coating materials	Tonne	214392		
		8) Oxide, others	Tonne	84728		
		9) Stone chip	Cubic Meters	857		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	337	264	27.65	
2	Total Worker(number)	183	121	51.24	
3	Total Employees(number)	210	151	39.07	
4	Total Emoluments	27438114	18117319	51.45	
5	Variation in Finished goods	-8658105	5109477	-269.45	
6	Working Capital	35896101	40019905	-10.30	
7	Total Input	124059747	135574684	-8.49	
8	Total Output	213237727	186608638	14.27	
9	Gross Value added(GVA)	89177980	51033954	74.74	
10	Net Value added	55117518	28591503	92.78	
11	Net Income	54120068	27662812	95.64	
12	Profit	26681954	9545493	179.52	
13	Actual addition to fixed assests	63578214	2575815	2368.28	
14	GVA(through Ex-factory Value)	90308047	50648589	78.30	
15	Net Profit (from P&L)	22120053	0	0.00	
16	Fixed Capital value	277374196	100122499	177.03	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	23954	23954	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	127195	10. Type of Organisation (code)	7	
2. Pslno	32220	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2395	13. Name of Superintending Officer	Pradeep Kumar	
5. Industry code as per return (5-digit level of NIC - 08):	23954	14. Personal code	5795	
6. Description of Industry	Manufacture of R.C.C. bricks and blocks	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	26	17. Name of Scrutinizing	A K DUBEY Dummy	
10. RO / SRO Code	2423	18. Personal code	D4326	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	VYARA TILES PVT LTD BLOCK No-61,Village-TADKUVA,Taluka-VYARA,Dist-TAPI.			
City/Town/Village	Tehsil/Taluk	District	State	
TADKUVA,DIST-TAPTI	TADKUVA,DIST-TAPTI	Tapi	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 127195							PSL No : 32220		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		143	102	102			
2	May 2018	27		165	104	104	2		
3	Jun 2018	26		142	103	103			1
4	Jul 2018	27		151	98	98			5
5	Aug 2018	26		154	97	97			1
6	Sep 2018	26		167	99	99	2		
7	Oct 2018	25		157	101	101	2		
8	Nov 2018	24		149	95	95			6
9	Dec 2018	27		152	94	94			1
10	Jan 2019	26		144	103	103	9		
11	Feb 2019	24		146	104	104	1		
12	Mar 2019	27		162	102	102			2

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Pradeep Kumar	Superintending Officer	variation in FG and Actual addition of fix assets is confirmed as per B/S.	29/06/2020