

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	210546
2. PSL No.	35454
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220
5. Industry code as per Return (5-digit level of NIC - 2008):	22209
6. Description of Industry	Manufacture of other plastics products n.e.c.
7. State	GUJRAT
8. District	VADODARA
9. Sector	Urban
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking DECORATIVE SLEEVES P. LTD. C-15, SARDAR ESTATE AJWA ROAD,	1.1 Vill./Town :	VADODARA	
	1.2 District :	VADODARA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U25209GJ1999PTC035540
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1999
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Badal K Shahani	Director
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:	mail@decorativesleeves.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	8775151	0	30000	0	8805151	0	0	0	0	8775151	8805151
2	Building	34286495	0	736615	0	35023110	18616247	1620156	0	20236403	15670248	14786707
3	Plant and Machinery	95151562	0	6499713	0	101651275	81780456	3536376	0	85316832	13371106	16334443
4	Transport Equipment	119128446	0	2176303	0	121304749	74832500	15736749	0	90569249	44295946	30735500
5	Computer Equipment & software	1914853	0	182100	0	2096953	1647874	203917	0	1851791	266979	245162
6	Pollution control equipment/Environment improvement equipment											
7	Others	13115728	0	3240535	0	16356263	11580655	328511	0	11909166	1535073	4447097
8	Sub-total(2 to 7)	263597084	0	12835266	0	276432350	188457732	21425709	0	209883441	75139352	66548909
9	Capital Work in Progress											
10	Total(1+8+9)	272372235	0	12865266	0	285237501	188457732	21425709	0	209883441	83914503	75354060

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	18452499	19030927
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	18452499	19030927
5	Semi-finished goods/work in progress	2747480	2714473
6	Finished goods	1285540	1531866
7	Total inventory(4 to 6)	22485519	23277266
8	Cash in Hand & at Bank	3231359	1427094
9	Sundry Debtors	47451658	31420393
10	Other current assests	16905242	11541347
11	Total current assets(7 to 10)	90073778	67666100
12	Sundry creditors	18661454	11889716
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	24679557	18306815
15	Total Current liabilities(12 to 14)	43341011	30196531
16	Working Capital(11-15)	46732767	37469569
17	Outstanding loans(excluding interest but including deposits)	12838217	4230875

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	11066		11066	36	11482	9962497
2	Female Workers Employed directly	1150		1150	4	1369	1172058
3	Sub-Total (1+2)	12216		12216	40	12851	11134555
4	Workers employed through contractors						
5	Total workers (3+4)	12216		12216	40	12851	11134555
6	Supervisory & Managerial staff	1842		1842	6	2190	30000000
7	Other employees	3070		3070	10	3650	3121769
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	17128		17128	56	18691	44256324
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						875762
11	Contribution to Provident & other funds (in Rs.)						4829526
12	Workman & staff welfare expenses (in Rs.)						108217
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						158839201

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	1583124
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	5065499
3	Operating Expenses	15382000
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	618128
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	1824000
10	Interest Paid	1527218
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	2348076
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	2100000
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-33007
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	684152
11	Sale value of goods sold in the same condition as purchased	2100000
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Expandable Polystyrene, EPS	3472002	Tonne	3.09	473290	153168.28
2	Film polypropylene	3633012	Tonne	1.00	109409	109409.00
3	Polyethylene terephthalate, PET	3474008	Kg	15649.80	3286458	210.00
4	Film polyester (metalised)	3633010	Tonne	8.85	1107241	125111.98
5	Film polyester (non metalised)	3633011	Tonne	16.83	1936508	115062.86
6	Printing ink n.e.c	3513099	Kg	43415.00	9117192	210.00
7	Alcohol solvent mixture	3413903	K.litres	39138.00	8029270	205.15
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		24059368	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		1706509	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	520690.00	3540683	6.80
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1384155	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		3143237	
22	Total non Basic Items (13 to 21)	9992000	N/A		9774584	
23	Total inputs (items 12 + 22)	9993000	N/A		33833952	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Film pvc	3633014	Kg	250951.00	48935451	195.00
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		48935451	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Labels	2791103	Th.nos	238170.00	239499.00	179714310	0	0	2928947	0	738.15	175804366
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				1638394	0	0	0	0	0.00	1638394
12	Total (items 1 to 11)	9995000				181352704	0	0	2928947	0	738.15	177442760
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	14

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Shashibhushan Mishra	5	Date of receipt from factory	04/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	06/07/2020
3	Name & Designation of Scrutinising Officer	Manik Chandra Mishra (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	the unit produces Printed labels of PVC / polyster used for labelling on bottles / cans / etc. All plastic / PVC films and labels items are in KGs/ Tonne / Metres as per NCPMS while the production data of finished product are kept in Numbers by the factory management. and no conversion is possible for aforementioned units of measurement. Hence NPCMS is accurate against furnished NIC.	Shashibhushan Mishra	06/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VADODARA DSL No./PSL No. 35454
 Ind. code (5-digit NIC 2008) as per return 22209 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Expandable Polystyrene, EPS	Tonne	153168		
		2) Film polypropylene	Tonne	109409		
		3) Polyethylene terephthalate, PET	Kg	210		
		4) Film polyester (metalised)	Tonne	125112		
		5) Film polyester (non metalised)	Tonne	115063		
		6) Printing ink n.e.c	Kg	210		
		7) Alcohol solvent mixture	K.litres	205		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Film pvc	Kg	195		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	911	0	0.00	
2	Total Worker(number)	40	0	0.00	
3	Total Employees(number)	56	0	0.00	
4	Total Emoluments	50069829	0	0.00	
5	Variation in Finished goods	246326	0	0.00	
6	Working Capital	37469569	0	0.00	
7	Total Input	105418154	0	0.00	
8	Total Output	183085152	0	0.00	
9	Gross Value added(GVA)	77666998	0	0.00	
10	Net Value added	56241289	0	0.00	
11	Net Income	53574223	0	0.00	
12	Profit	3504394	0	0.00	
13	Actual addition to fixed assests	12865266	0	0.00	
14	GVA(through Ex-factory Value)	76439675	0	0.00	
15	Net Profit (from P&L)	1362946	0	0.00	
16	Fixed Capital value	75354060	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	22209	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	210546	10. Type of Organisation (code)	7	
2. Pslno	35454	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer	Shashibhushan Mishra	
5. Industry code as per return (5-digit level of NIC - 08):	22209	14. Personal code	6321	
6. Description of Industry	Manufacture of other plastics products n.e.c.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	19	17. Name of Scrutinizing	Manik Chandra Mishra	
10. RO / SRO Code	2420	18. Personal code	6324	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	DECORATIVE SLEEVES P. LTD. C-15, SARDAR ESTATE AJWA ROAD,			
City/Town/Village	Tehsil/Taluk	District	State	
VADODARA	VADODARA	VADODARA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 210546							PSL No : 35454		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	1021	4	42	40			2
2	May 2018	28	1063	3	40	39			1
3	Jun 2018	27	996	5	39	38			1
4	Jul 2018	27	1012	2	38	39	1		
5	Aug 2018	27	995	6	39	38			1
6	Sep 2018	26	984	3	38	41	3		
7	Oct 2018	28	1101	6	41	41			
8	Nov 2018	24	941	2	41	41			
9	Dec 2018	27	1062	4	41	41			
10	Jan 2019	27	1076	3	41	42	1		
11	Feb 2019	25	967	5	42	39			3
12	Mar 2019	27	998	3	39	38			1

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Shashibhushan Mishra	Superintending Officer	the unit produces Printed labels of PVC / polyster used for labelling on bottles / cans / etc. All plastic / PVC films and labels items are in KGs/ Tonne / Metres as per NCPMS while the production data of finished product are kept in Numbers by the factory management. and no conversion is possible for aforementioned units of measurement. Hence NPCMS is accurate against furnished NIC.	06/07/2020