

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	105120
2. PSL No.	18576
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1520
5. Industry code as per Return (5-digit level of NIC - 2008):	15209
6. Description of Industry	Manufacture of other footwear n.e.c.
7. State	HARYANA
8. District	JHAJJAR
9. Sector	Urban
10. RO / SRO Code	0614
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking VKC FOOTPRINTS GLOBAL PRIVATE LIMITED 35-SEC-4-B	1.1 Vill./Town :	BAHADURGARH	
	1.2 District :	JHAJJAR	
	1.3 State :	HARYANA	
	1.4 PIN Code:	124507	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U19200TZ2010PTC029207	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2011	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	V JAMSHAD	DIRECTOR
	ii) Tele (with STD code):	9713081035	
	iii) Fax No.:		
	iv) E-mail:	jamshad@vkcgroun.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/201 8	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/20 19 (3+4+5- 6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	0	0	194393	0	194393	0	7440	0	7440	0	186953
3	Plant and Machinery	68938118	0	47700254	534464	116103908	9197456	34003737	216812	42984381	59740662	73119527
4	Transport Equipment	705821	0	769636	0	1475457	76002	318763	0	394765	629819	1080692
5	Computer Equipment & software	653066	0	610393	0	1263459	200946	626901	0	827847	452120	435612
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	641522	0	271033	0	912555	98459	260138	0	358597	543063	553958
8	Sub-total(2 to 7)	70938527	0	49545709	534464	119949772	9572863	35216979	216812	44573030	61365664	75376742
9	Capital Work in Progress	0	0	4378397	0	4378397	0	0	0	0	0	4378397
10	Total(1+8+9)	70938527	0	53924106	534464	124328169	9572863	35216979	216812	44573030	61365664	79755139

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	6779071	11719162
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	1019980	769916
4	Sub-Total(1 to 3)	7799051	12489078
5	Semi-finished goods/work in progress	5245273	28044254
6	Finished goods	13850462	8835344
7	Total inventory(4 to 6)	26894786	49368676
8	Cash in Hand & at Bank	5052680	1701439
9	Sundry Debtors	0	91119517
10	Other current assests	17698575	38687721
11	Total current assets(7 to 10)	49646041	180877353
12	Sundry creditors	0	43294579
13	Over draft,cash credit, other short term loan from banks & other financial institutions	977645	36625718
14	Other current liabilities	6031678	25776568
15	Total Current liabilities(12 to 14)	7009323	105696865
16	Working Capital(11-15)	42636718	75180488
17	Outstanding loans(excluding interest but including deposits)	265500	63000000

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	71777		71777	238	86519	40486463
2	Female Workers Employed directly						
3	Sub-Total (1+2)	71777		71777	238	86519	40486463
4	Workers employed through contractors						
5	Total workers (3+4)	71777		71777	238	86519	40486463
6	Supervisory & Managerial staff	6003		6003	20	7691	8926385
7	Other employees	2613		2613	9	3033	1733355
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	80393		80393	267	97243	51146203
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						2242271
11	Contribution to Provident & other funds (in Rs.)						4786848
12	Workman & staff welfare expenses (in Rs.)						3756336
13	Number of working days	(i) Manufacturing days					301
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					301
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						478414190

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	53946469
2	Repair & Maintenance of	
	(i) buildings and other construction	81282
	(ii) Other fixed Assets	2845499
3	Operating Expenses	4973036
4	Expenses on raw materials and other components for own construction	4378397
5	Insurance Charges	81836
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	7207004
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	7579559
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	1132967
3	Value of electricity generated and sold	0
4	Value of own construction	4378397
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	22798981
8	Rent Received for Buildings	970510
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	9523
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Toluene di isocyanate (tdi)	3479005	Tonne	410.36	72742826	177265.88
2	Polyol	3413943	Kg	376019.00	71928631	191.29
3	Colour, chemicals	3511021	Kg	10984.00	2323659	211.55
4	Rexin	3699015	Metres	399478.00	88064868	220.45
5	Parts of footwear; removable insoles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof	2960000	Pair	1154467.00	31852209	27.59
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		16728191	
12	Total Basic items (Items 1 to 11)	9990100	N/A		283640384	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		29614821	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	704565.00	5625051	7.98
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		959956	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		15549238	
22	Total non Basic Items (13 to 21)	9992000	N/A		51749066	
23	Total inputs (items 12 + 22)	9993000	N/A		335389450	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Sandals/ chappals of plastic/ PVC	2932002	Pair	3825025.00	3864114.00	517194137	1250361	0	20196155	0	128.30	490732686
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				998264	0	0	0	0	0.00	998264
12	Total (items 1 to 11)	9995000				518192401	1250361	0	20196155	0	128.30	491730950
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Dayaram	5	Date of receipt from factory	30/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	SATYAPAL (Superintending Officer)	7	Date(s) of scrutiny	29/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	10/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) HARYANA Distt. (code) JHAJJAR DSL No./PSL No. 18576
 Ind. code (5-digit NIC 2008) as per return 15209 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Toluene di isocyanate (tdi)	Tonne	177266		
		2) Polyol	Kg	191		
		3) Colour, chemicals	Kg	212		
		4) Rixin	Metres	220		
		5) Parts of footwear; removable insoles, heel cushions and similar articles; gaiters, leggings and similar articles, and parts thereof	Pair	28		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	564	0	0.00	
2	Total Worker(number)	238	0	0.00	
3	Total Employees(number)	267	0	0.00	
4	Total Emoluments	61931658	0	0.00	
5	Variation in Finished goods	-5015118	0	0.00	
6	Working Capital	75180488	0	0.00	
7	Total Input	401695969	0	0.00	
8	Total Output	520041112	0	0.00	
9	Gross Value added(GVA)	118345143	0	0.00	
10	Net Value added	83128164	0	0.00	
11	Net Income	69321634	0	0.00	
12	Profit	7389976	0	0.00	
13	Actual addition to fixed assests	53924106	0	0.00	
14	GVA(through Ex-factory Value)	118345326	0	0.00	
15	Net Profit (from P&L)	7329863	0	0.00	
16	Fixed Capital value	79755139	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	15209	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	105120	10. Type of Organisation (code)	7	
2. Pslno	18576	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1520	13. Name of Superintending Officer	Dayaram	
5. Industry code as per return (5-digit level of NIC - 08):	15209	14. Personal code	3967	
6. Description of Industry	Manufacture of other footwear n.e.c.	15. Head Quarter		
7. State code	06	16. Signature		
8. District code	15	17. Name of Scrutinizing	SATYAPAL	
10. RO / SRO Code	0614	18. Personnal code	3825	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	VKC FOOTPRINTS GLOBAL PRIVATE LIMITED 35-SEC-4-B			
City/Town/Village	Tehsil/Taluk	District	State	
BAHADURGARH	BAHADURGARH	JHAJJAR	HARYANA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 105120							PSL No : 18576		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	5075	385	210	210			
2	May 2018	27	5616	189	215	215	5		
3	Jun 2018	25	5055	370	217	217	2		
4	Jul 2018	26	5587	315	227	227	10		
5	Aug 2018	25	5312	675	227	252	25		
6	Sep 2018	24	6528	648	299	299	47		
7	Oct 2018	25	6658	492	299	273			26
8	Nov 2018	24	5914	614	273	271			2
9	Dec 2018	26	6512	534	271	271			
10	Jan 2019	26	7460	314	299	299	28		
11	Feb 2019	24	6332	460	299	267			32
12	Mar 2019	23	5728	355	267	262			5

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date