

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121556
2. PSL No.	00941
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1702
5. Industry code as per Return (5-digit level of NIC - 2008):	17024
6. Description of Industry	Manufacture of sacks and bags of paper
7. State	ORISSA
8. District	BALASORE
9. Sector	Rural
10. RO / SRO Code	2110
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking B&A PACKAGING INDIA LTD. I.E.;BALAGOPALPUR	1.1 Vill./Town :	DIST.-BALASORE.	
	1.2 District :	BALASORE	
	1.3 State :	ORISSA	
	1.4 PIN Code:	756020	
2. Type of Organisation			Non-Government Company-Private
3. CIN			L21021OR1986PLC001624
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1989
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Shri Amal Kumar Mohanty	Vice President Works
	ii) Tele (with STD code):	7064455705	
	iii) Fax No.:		
	iv) E-mail:	works@bampl.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	1196000	0	0	0	1196000	0	0	0	0	1196000	1196000
2	Building	44800000	0	19989000	290000	64499000	9392000	661000	0	10053000	35408000	54446000
3	Plant and Machinery	239961000	0	6816000	3004000	243773000	131265000	10279000	2854000	138690000	108696000	105083000
4	Transport Equipment	2175000	0	0	0	2175000	1264000	227000	0	1491000	911000	684000
5	Computer Equipment & software	8284000	0	128000	0	8412000	4582000	1150000	0	5732000	3702000	2680000
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	20856000	0	124000	0	20980000	11287000	2099000	0	13386000	9569000	7594000
8	Sub-total(2 to 7)	316076000	0	27057000	3294000	339839000	157790000	144160000	2854000	169352000	158286000	170487000
9	Capital Work in Progress	0	0	5477000	0	5477000	0	0	0	0	0	5477000
10	Total(1+8+9)	317272000	0	32534000	3294000	346512000	157790000	144160000	2854000	169352000	159482000	177160000

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	133187000	170108000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	2956000	3804000
4	Sub-Total(1 to 3)	136143000	173912000
5	Semi-finished goods/work in progress	27737000	30557000
6	Finished goods	16551000	30724000
7	Total inventory(4 to 6)	180431000	235193000
8	Cash in Hand & at Bank	6503000	6136000
9	Sundry Debtors	140510000	137114000
10	Other current assests	34543000	29473000
11	Total current assets(7 to 10)	361987000	407916000
12	Sundry creditors	115938000	104594000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	84815000	91922000
14	Other current liabilities	41008000	47767000
15	Total Current liabilities(12 to 14)	241761000	244283000
16	Working Capital(11-15)	120226000	163633000
17	Outstanding loans(excluding interest but including deposits)	30170000	30220000

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	14181		14181	46	17885	12012109
2	Female Workers Employed directly						
3	Sub-Total (1+2)	14181		14181	46	17885	12012109
4	Workers employed through contractors	76250		76250	250	76250	29152986
5	Total workers (3+4)	90431		90431	296	94135	41165095
6	Supervisory & Managerial staff	7300		7300	24	8760	16591526
7	Other employees	9100		9100	30	10950	11202379
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	106831		106831	350	113845	68959000
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						3781000
12	Workman & staff welfare expenses (in Rs.)						7316000
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						640364000

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	741000
	(ii) Other fixed Assets	2783000
3	Operating Expenses	30638000
4	Expenses on raw materials and other components for own construction	5477000
5	Insurance Charges	4107000
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	15487000
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	801000
3	Value of electricity generated and sold	0
4	Value of own construction	5477000
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	2820000
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	808000
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Raw paper	3211307	Tonne	3156.14	230398220	73000.00
2	Ink printing	3513004	Kg	83372.00	15757308	189.00
3	Adhesive excl. gum	3549001	Kg	203679.00	17720073	87.00
4	Liner polyethene	3699011	Th.nos	275527.12	31685619	115.00
5	Low Density Polyethylene, LDPE	3471007	Tonne	1096.73	114059920	104000.00
6	HD Polyster filament yarn	2643004	Kg	499310.00	64910300	130.00
7	Thinner	3511089	Tonne	77.08	6320560	82000.00
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		480852000	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1208391.00	7403000	6.13
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		3174000	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		9646000	
22	Total non Basic Items (13 to 21)	9992000	N/A		20223000	
23	Total inputs (items 12 + 22)	9993000	N/A		501075000	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Sacks and bags of paper n.e.c	3215299	Nos	6006115.00	6401055.00	309396125	0	0	8507205	0	47.01	282324313
2	Paper laminated	3214916	Kg	440821.00	440821.00	105416000	0	0	5402501	0	226.88	100013499
3	Waste and scrap of paper or paperboard n.e.c	3924099	Tonne	350.00	350.00	4328000	0	0	125000	0	12008.57	4203000
4	Bag laminated	3641002	Nos	54516420.00	49104596.00	297661875	0	0	3037294	0	6.00	327095195
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				716802000	0	0	17072000	0	12288.46	713636007

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Ravi Shankar Patnaik	5	Date of receipt from factory	30/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	T.K. Mishra (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Checked and corrected in BI-E,H,J, K ,L as per the scrutiny observations raised by ZO.Supportive remarks for variation in W.C. is also given on 31/03/2020.	Ravi Shankar Patnaik	23/07/2020
2	Please check blocks E,J,K,L,A1, A2. Detail query given in the remarks column of the corresponding blocks.	Scrutiny Cell EZ	08/07/2020
3	Necessary corrections made in Block -C,D. Other income bifurcated and entry made.	Ravi Shankar Patnaik	19/06/2020
4	1.CWP not taken 43.73. 2.Intangible asset under development pl. clarify. 3.Note-20 Other financial liability not taken. 4.Note 25 , PI take interest separately 8.08. Pvs year incomes not to be considered.	K P Misra	19/06/2020
5	1.Working capital is high due to Diversion of funds from other units to its working capital	Ravi Shankar Patnaik	31/03/2020
6	No remark for high variation in working capital.	T.K. Mishra	21/03/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) BALASORE DSL No./PSL No. 00941
 Ind. code (5-digit NIC 2008) as per return 17024 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Raw paper	Tonne	73000		
		2) Ink printing	Kg	189		
		3) Adhesive excl. gum	Kg	87		
		4) Liner polyethene	Th.nos	115		
		5) Low Density Polyethylene, LDPE	Tonne	104000		
		6) HD Polyster filament yarn	Kg	130		
		7) Thinner	Tonne	82000		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	455	452	0.66	
2	Total Worker(number)	296	233	27.04	
3	Total Employees(number)	350	291	20.27	
4	Total Emoluments	80056000	70736000	13.18	
5	Variation in Finished goods	14173000	-6717000	311.00	
6	Working Capital	163633000	120226000	36.10	
7	Total Input	544821000	488372000	11.56	
8	Total Output	723001000	672476000	7.51	
9	Gross Value added(GVA)	178180000	184104000	-3.22	
10	Net Value added	163764000	170906000	-4.18	
11	Net Income	149085000	152833000	-2.45	
12	Profit	69029000	82097000	-15.92	
13	Actual addition to fixed assests	32534000	14086000	130.97	
14	GVA(through Ex-factory Value)	177913007	184408522	-3.52	
15	Net Profit (from P&L)	71988000	75849000	-5.09	
16	Fixed Capital value	177160000	159482000	11.08	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	17024	17024	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121556	10. Type of Organisation (code)		7
2. Pslno	00941	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1702	13. Name of Superintending Officer		Ravi Shankar Patnaik
5. Industry code as per return (5-digit level of NIC - 08):	17024	14. Personal code		4533
6. Description of Industry	Manufacture of sacks and bags of paper	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	08	17. Name of Scrutinizing		T.K. Mishra
10. RO / SRO Code	2110	18. Personal code		3651
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	B&A PACKAGING INDIA LTD. I.E.;BALAGOPALPUR			
City/Town/Village	Tehsil/Taluk	District	State	
DIST.-BALASORE.	DIST.-BALASORE.	BALASORE	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121556							PSL No : 00941		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		61	49	49			
2	May 2018	26		63	49	49			
3	Jun 2018	25		70	49	49			
4	Jul 2018	26		58	49	49			
5	Aug 2018	26		64	49	49			
6	Sep 2018	26		66	49	49			
7	Oct 2018	25		72	49	49			
8	Nov 2018	25		63	49	49			
9	Dec 2018	26		65	49	49			
10	Jan 2019	26		61	49	49			
11	Feb 2019	23		50	49	49			
12	Mar 2019	26		71	49	49			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Scrutiny Cell EZ	Deputy Director General	Average salary per mandays worked has decreased by 4.16 percent. Opening balance of working capital not matching with previous years figures. Please check.	06/07/2020
Part A1	Scrutiny Cell EZ	Deputy Director General	Price of Raw paper, Adhesive, liner polyethene and low density polyethylene has varied to a great extent from previous years price. Please check.	06/07/2020
Last Page	Scrutiny Cell EZ	Deputy Director General	Please check blocks E,J,K,L,A1, A2. Detail query given in the remarks column of the corresponding blocks.	08/07/2020
Last Page	K P Misra	Deputy Director General	1.CWP not taken 43.73. 2.Intangible asset under development pl. clarify. 3.Note-20 Other financial liability not taken. 4.Note 25 , PI take interest separately 8.08. Pvs year incomes not to be considered.	19/06/2020
Last Page	Ravi Shankar Patnaik	Superintending Officer	Necessary corrections made in Block -C,D. Other income bifurcated and entry made.	19/06/2020
Last Page	T.K. Mishra	Superintending Officer	No remark for high variation in working capital.	21/03/2020
Last Page	Ravi Shankar Patnaik	Superintending Officer	Checked and corrected in BI-E,H,J, K ,L as per the scrutiny observations raised by ZO.Supportive remarks for variation in W.C. is also given on 31/03/2020.	23/07/2020
Last Page	Ravi Shankar Patnaik	Superintending Officer	1.Working capital is high due to Diversion of funds from other units to its working capital	31/03/2020
K	Scrutiny Cell EZ	Deputy Director General	Block K and L not filled in. Please rectify.	06/07/2020
J	Scrutiny Cell EZ	Deputy Director General	Sale of scrap in the control figure is not accounted for in the schedule.Price of waste paper and scrap paper has varied to a great extent from previous year's schedule. Please check.	06/07/2020
Employment	Scrutiny Cell EZ	Deputy Director General	The salary and wages figures in the schedule are not matching with the control figures. Contribution to provident fund and other funds in percentage terms for only regular employees seems low.Please check.	06/07/2020