

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	210117
2. PSL No.	23446
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2011
5. Industry code as per Return (5-digit level of NIC - 2008):	20119
6. Description of Industry	Manufacture of organic and inorganic chemical compounds n.e.c.
7. State	GUJRAT
8. District	VALSAD
9. Sector	Rural
10. RO / SRO Code	2424
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SUPERSIL CHEMICALS INDIA P.LTD. C-1/B-1907/2-3,GIDC SARIGAM	1.1 Vill./Town :	,DIST:VALSAD	
	1.2 District :	VALSAD	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	396155	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U24100MH1992PTC070228
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2005
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	VIJAY GAJERA	ACCOU NTANT
	ii) Tele (with STD code):	9979085688	
	iii) Fax No.:		
	iv) E-mail:	supersilsarigam@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	6662676	0	0	0	6662676	0	4329807	0	4329807	6662676	2332869
3	Plant and Machinery	8398074	0	525265	0	8923339	0	7838445	0	7838445	8398074	1084894
4	Transport Equipment	4880	0	0	0	4880	0	4880	0	4880	4880	0
5	Computer Equipment & software	159428	0	0	0	159428	0	159428	0	159428	159428	0
6	Pollution control equipment/Environment improvement equipment											
7	Others	637137	0	0	0	637137	0	460021	0	460021	637137	177116
8	Sub-total(2 to 7)	15862195	0	525265	0	16387460	0	12792581	0	12792581	15862195	3594879
9	Capital Work in Progress											
10	Total(1+8+9)	15862195	0	525265	0	16387460	0	12792581	0	12792581	15862195	3594879

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	14113809	11977215
7	Total inventory(4 to 6)	14113809	11977215
8	Cash in Hand & at Bank	488794	1076849
9	Sundry Debtors	12447857	12280610
10	Other current assests	228424	220578
11	Total current assets(7 to 10)	27278884	25555252
12	Sundry creditors	7167754	3955650
13	Over draft,cash credit, other short term loan from banks & other financial institutions	8083986	6563500
14	Other current liabilities	887289	1200268
15	Total Current liabilities(12 to 14)	16139029	11719418
16	Working Capital(11-15)	11139855	13835834
17	Outstanding loans(excluding interest but including deposits)	10406859	12513107

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2015		2015	7	2100	868500
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2015		2015	7	2100	868500
4	Workers employed through contractors						
5	Total workers (3+4)	2015		2015	7	2100	868500
6	Supervisory & Managerial staff	280		280	1	310	2050000
7	Other employees	290		290	1	310	245000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	2585		2585	9	2720	3163500
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						266825
13	Number of working days	(i) Manufacturing days					300
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					300
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						23277894

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	94599
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	108990
3	Operating Expenses	6736494
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	17650
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	1763799
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	33040
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Clay, silica	1540015	Tonne	5965.99	8948994	1500.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		8948994	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	115149.72	829078	7.20
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		1324730	
21	Consumable store	9922000	N/A		23235	
22	Total non Basic Items (13 to 21)	9992000	N/A		2177043	
23	Total inputs (items 12 + 22)	9993000	N/A		11126037	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Silica	1513007	Tonne	1499.43	1499.43	26917790	0	0	71910	0	17904.06	26845880
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				26917790	0	0	71910	0	17904.06	26845880
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Pankaj Kumar	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	09/07/2020
3	Name & Designation of Scrutinising Officer	RSP Singh (Superintending Officer)	7	Date(s) of scrutiny	09/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VALSAD DSL No./PSL No. 23446
 Ind. code (5-digit NIC 2008) as per return 20119 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Clay, silica	Tonne	1500		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	431	0	0.00	
2	Total Worker(number)	7	0	0.00	
3	Total Employees(number)	9	0	0.00	
4	Total Emoluments	3430325	0	0.00	
5	Variation in Finished goods	-2136594	0	0.00	
6	Working Capital	13835834	0	0.00	
7	Total Input	18083770	0	0.00	
8	Total Output	24709286	0	0.00	
9	Gross Value added(GVA)	6625516	0	0.00	
10	Net Value added	-6167065	0	0.00	
11	Net Income	-7897824	0	0.00	
12	Profit	-11328149	0	0.00	
13	Actual addition to fixed assests	525265	0	0.00	
14	GVA(through Ex-factory Value)	8762110	0	0.00	
15	Net Profit (from P&L)	-11478851	0	0.00	
16	Fixed Capital value	3594879	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	20119	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	210117	10. Type of Organisation (code)	7	
2. Pslno	23446	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2011	13. Name of Superintending Officer	Pankaj Kumar	
5. Industry code as per return (5-digit level of NIC - 08):	20119	14. Personal code	5759	
6. Description of Industry	Manufacture of organic and inorganic chemical compounds n.e.c.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	25	17. Name of Scrutinizing	RSP Singh	
10. RO / SRO Code	2424	18. Personnal code	4458	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SUPERSIL CHEMICALS INDIA P.LTD. C-1/B-1907/2-3,GIDC SARIGAM			
City/Town/Village	Tehsil/Taluk	District	State	
,DIST:VALSAD	,DIST:VALSAD	VALSAD	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 210117							PSL No : 23446		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		6	6	6			
2	May 2018	25		6	6	6			
3	Jun 2018	25		6	6	6			
4	Jul 2018	26		6	6	6			
5	Aug 2018	25		7	7	7	1		
6	Sep 2018	25		7	7	7			
7	Oct 2018	24		7	7	7			
8	Nov 2018	25		7	7	7			
9	Dec 2018	25		8	8	8	1		
10	Jan 2019	25		8	8	8			
11	Feb 2019	24		8	8	8			
12	Mar 2019	26		8	8	8			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
H	Pankaj Kumar	Superintending Officer	Raw material uses Precipitated silica.	09/07/2020