

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	210358
2. PSL No.	37479
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2100
5. Industry code as per Return (5-digit level of NIC - 2008):	21002
6. Description of Industry	Manufacture of allopathic pharmaceutical preparations
7. State	GUJRAT
8. District	VADODARA
9. Sector	Rural
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking KAIVAL CHEMICALS PVT.LTD. BLOCK NO.489,VILL.UMARIAYA, TAL PADARA	1.1 Vill./Town :	UMRAYA	
	1.2 District :	VADODARA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	391440	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U24110GJ1995PTC027906	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2012	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		Yes	
9. Any R&D unit in your factory?		Yes & Registered with others	
10. Detail of Contact Person	i) Name and Designation:	SHRI S.M.GUNDIA	DIRECTOR
	ii) Tele (with STD code):	02662244387	
	iii) Fax No.:		
	iv) E-mail:	accoiunt@kaivalchemicals.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	195487	0	0		195487	0	0		0	195487	195487
2	Building	5854463		0		5854463	1327092	170964		1498056	4527371	4356407
3	Plant and Machinery	21190799		3372418		24563217	8168871	1133234		9302105	13021928	15261112
4	Transport Equipment	2586788		0		2586788	1181016	212739		1393755	1405772	1193033
5	Computer Equipment & software	391528		108871		500399	264774	81873		346647	126754	153752
6	Pollution control equipment/Environment improvement equipment											
7	Others	1599818		20999		1620817	966355	95165		1061520	633463	559297
8	Sub-total(2 to 7)	31623396		3502288		35125684	11908108	1693975		13602083	19715288	21523601
9	Capital Work in Progress	0		827305		827305	0	0		0	0	827305
10	Total(1+8+9)	31818883	0	4329593		36148476	11908108	1693975		13602083	19910775	22546393

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	9834200	28173159
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	9834200	28173159
5	Semi-finished goods/work in progress	0	0
6	Finished goods	15879947	10978373
7	Total inventory(4 to 6)	25714147	39151532
8	Cash in Hand & at Bank	72485	355455
9	Sundry Debtors	43330945	88768331
10	Other current assests	5098324	4320631
11	Total current assets(7 to 10)	74215901	132595949
12	Sundry creditors	30198502	68397390
13	Over draft,cash credit, other short term loan from banks & other financial institutions	14786865	13957743
14	Other current liabilities	2215775	3952134
15	Total Current liabilities(12 to 14)	47201142	86307267
16	Working Capital(11-15)	27014759	46288682
17	Outstanding loans(excluding interest but including deposits)	23455000	32450000

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	7312		7312	24	7910	2781889
2	Female Workers Employed directly						
3	Sub-Total (1+2)	7312		7312	24	7910	2781889
4	Workers employed through contractors						
5	Total workers (3+4)	7312		7312	24	7910	2781889
6	Supervisory & Managerial staff	1148		1148	4	1493	3313512
7	Other employees	1118		1118	4	1345	2456667
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	9578		9578	32	10748	8552068
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						422345
11	Contribution to Provident & other funds (in Rs.)						342861
12	Workman & staff welfare expenses (in Rs.)						63623
13	Number of working days	(i) Manufacturing days					302
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						324440572

DSL No : 210358 PSL No : 37479

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	1443632
	(ii) Other fixed Assets	2002658
3	Operating Expenses	2785529
4	Expenses on raw materials and other components for own construction	827305
5	Insurance Charges	362768
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	930920
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	4130492
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	2208
3	Value of electricity generated and sold	0
4	Value of own construction	827305
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	110068
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Benzoyl chloride	3411010	Kg	89130.00	16731800	187.72
2	Caustic soda (sodium hydroxide)	3423122	Kg	159721.00	6827751	42.75
3	Xylene	3411082	Litres	149201.00	8303551	55.65
4	Thiophosphoryl chloride	3423144	Tonne	85.60	8815500	102984.81
5	Acetate toluidine	3415005	Kg	603951.00	37844915	62.66
6	Phosphorous penta chloride	3423132	Tonne	106.00	97384350	918720.28
7	Sodium carbonate stearate	3416032	Kg	4710.00	183400	38.94
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		24388199	
12	Total Basic items (Items 1 to 11)	9990100	N/A		200479466	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		3318637	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	250999.00	1737988	6.92
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		176882	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		4749068	
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		9982575	
23	Total inputs (items 12 + 22)	9993000	N/A		210462041	

* Full description of item not in NPC-MS,2011 :

DSL No : 210358

PSL No : 37479

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Acid, tartaric	3414020	Tonne	107171.00	28037252	261.61
2	Benzoyl chloride	3411010	Kg	72695.00	39201300	539.26
3	Acid, benzoic	3414007	Kg	47834.00	13050228	272.82
4						
5						
6	Other imported items	9922100	N/A		11825550	
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		92114330	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Medicaments & preparations, n.e.c	3527041	Kg	452663.00	452663.00	353961624	0	7415979	2068497	0	761.00	344477148
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				353961624	0	7415979	2068497	0	761.00	344477148
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 210358 PSL No : 37479

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	R R PANCHAL	5	Date of receipt from factory	09/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	30/06/2020
3	Name & Designation of Scrutinising Officer	Premchand Kumar Dummy (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VADODARA DSL No./PSL No. 37479
 Ind. code (5-digit NIC 2008) as per return 21002 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Benzoyl chloride	Kg	188		
		2) Caustic soda (sodium hydroxide)	Kg	43		
		3) Xylene	Litres	56		
		4) Thiophosphoryl chloride	Tonne	102985		
		5) Acetate toludine	Kg	63		
		6) Phosphorous penta chloride	Tonne	918720		
		7) Sodium carbonate stearate	Kg	39		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Acid, tartaric	Tonne	262		
		2) Benzoyl chloride	Kg	539		
		3) Acid, benzoic	Kg	273		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	380	0	0.00	
2	Total Worker(number)	24	0	0.00	
3	Total Employees(number)	32	0	0.00	
4	Total Emoluments	9380897	0	0.00	
5	Variation in Finished goods	-4901574	0	0.00	
6	Working Capital	46288682	0	0.00	
7	Total Input	310929183	0	0.00	
8	Total Output	340405087	0	0.00	
9	Gross Value added(GVA)	29475904	0	0.00	
10	Net Value added	27781929	0	0.00	
11	Net Income	23761505	0	0.00	
12	Profit	14380608	0	0.00	
13	Actual addition to fixed assests	4329593	0	0.00	
14	GVA(through Ex-factory Value)	34377478	0	0.00	
15	Net Profit (from P&L)	14471142	0	0.00	
16	Fixed Capital value	22546393	0	0.00	
17	No. of units	1	0	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	20219	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	210358	10. Type of Organisation (code)	7	
2. Pslno	37479	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2100	13. Name of Superintending Officer	R R PANCHAL	
5. Industry code as per return (5-digit level of NIC - 08):	21002	14. Personal code	3388	
6. Description of Industry	Manufacture of allopathic pharmaceutical preparations	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	19	17. Name of Scrutinizing	Premchand Kumar Dummy	
10. RO / SRO Code	2420	18. Personal code	D5657	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	KAIVAL CHEMICALS PVT.LTD. BLOCK NO.489,VILL.UMARIAAYA, TAL PADARA			
City/Town/Village	Tehsil/Taluk	District	State	
UMRAYA	UMRAYA	VADODARA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 210358							PSL No : 37479		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		42	26	26			
2	May 2018	26		55	26	26			
3	Jun 2018	25		60	26	26			
4	Jul 2018	25		59	26	26			
5	Aug 2018	25		39	27	27	1		
6	Sep 2018	27		95	27	27			
7	Oct 2018	24		66	27	27			
8	Nov 2018	25		88	27	27			
9	Dec 2018	26		58	27	27			
10	Jan 2019	25		66	27	27			
11	Feb 2019	24		45	27	27			
12	Mar 2019	25		68	27	27			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date