

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	128050
2. PSL No.	36691
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2814
5. Industry code as per Return (5-digit level of NIC - 2008):	28140
6. Description of Industry	Manufacture of bearings, gears, gearing and driving elements
7. State	GUJRAT
8. District	VADODARA
9. Sector	Rural
10. RO / SRO Code	2420
11. No. of Units	3
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :		POR-RAMANGAMDI
S.K. INDUSTRIES  PLOT NO. 52, 61,75 & 76, GIDC, POR-RAMANGAMDI, DIST: VADODARA.		1.2 District :		VADODARA
		1.3 State :		GUJRAT
		1.4 PIN Code:		391243
2. Type of Organisation			Partnership	
3. CIN			NA	
4. Whether the unit has ISO Certification, 14000 Series			No	
5. Year of initial production (in the format YYYY)			1990	
6. Accounting Year (in the format MMYT To MMYT)			04/18	To 03/19
7. Number of months of operation			12	
8. Whether the share capital of the company includes share of foreign entities?			No	
9. Any R&D unit in your factory?			No	
10. Detail of Contact Person	i) Name and Designation:		Mr. Kantibhai A. Parmar	Commercial Manager
	ii) Tele (with STD code):		02652831594	
	iii) Fax No.:			
	iv) E-mail:		info@sk-industries.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	5761137	0	0	0	5761137	0	0	0	0	5761137	5761137
2	Building	10785419	0	352156	0	11137575	0	1107926	0	1107926	10785419	10029649
3	Plant and Machinery	31834188	0	7197274	500000	38531462	0	6728712	0	6728712	31834188	31802750
4	Transport Equipment	6765772	0	3166000	1300911	8630861	0	1294630	0	1294630	6765772	7336231
5	Computer Equipment & software	2178832	0	461980	6	2640806	0	1043927	0	1043927	2178832	1596879
6	Pollution control equipment/Environment improvement equipment											
7	Others	2890572	0	455510	0	3346082	0	372151	0	372151	2890572	2973931
8	<b>Sub-total(2 to 7)</b>	<b>54454783</b>	<b>0</b>	<b>11632920</b>	<b>1800917</b>	<b>64286786</b>	<b>0</b>	<b>10547346</b>	<b>0</b>	<b>10547346</b>	<b>54454783</b>	<b>53739440</b>
9	Capital Work in Progress											
10	<b>Total(1+8+9)</b>	<b>60215920</b>	<b>0</b>	<b>11632920</b>	<b>1800917</b>	<b>70047923</b>	<b>0</b>	<b>10547346</b>	<b>0</b>	<b>10547346</b>	<b>60215920</b>	<b>59500577</b>

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	29442228	33012285
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	13135108	14727823
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>42577336</b>	<b>47740108</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>42577336</b>	<b>47740108</b>
8	Cash in Hand & at Bank	26809236	10776029
9	Sundry Debtors	72749994	10590664
10	Other current assests	46388517	55420979
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>188525083</b>	<b>124527780</b>
12	Sundry creditors	42595259	80908468
13	Over draft,cash credit, other short term loan from banks & other financial institutions	47331642	185365
14	Other current liabilities	7535800	11409289
15	Total Current liabilities(12 to 14)	97462701	92503122
<b>16</b>	<b>Working Capital(11-15)</b>	<b>91062382</b>	<b>32024658</b>
17	Outstanding loans(excluding interest but including deposits)	5953578	56476146
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	45951		45951	150	58204	20418032
2	Female Workers Employed directly						
3	Sub-Total (1+2)	45951		45951	150	58204	20418032
4	Workers employed through contractors						
5	Total workers (3+4)	45951		45951	150	58204	20418032
6	Supervisory & Managerial staff	2219		2219	7	2703	7735544
7	Other employees	4721		4721	15	4900	5205773
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	52891		52891	172	65807	33359349
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						1750944
12	Workman & staff welfare expenses (in Rs.)						1172478
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						301450539

**DSL No : 128050,128051,128052 PSL No : 36691,40522,40523**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	13185600
2	Repair & Maintenance of	
	(i) buildings and other construction	3942539
	(ii) Other fixed Assets	422759
3	Operating Expenses	33590382
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1233867
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	180000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	7270405
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	20453318
2	Receipts from non-manufacturing services (including non-industrial services)	12356165
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	536500
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	270688
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Semi finished products of iron and alloy steel, rectangular, incl. square, cross section, seamless steel tube quality	4112207	Tonne	800.00	92689101	115861.38
2	Bars and rods of alloy steel forged	4124401	Tonne	242.13	15640027	64593.51
3	Scrap, brass	3936101	Kg	1676.75	821566	489.98
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	<b>9990100</b>	<b>N/A</b>		<b>109150694</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		1620822	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	120688.00	9051609	75.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2285014	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		39276769	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	<b>9992000</b>	<b>N/A</b>		<b>52234214</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	<b>9993000</b>	<b>N/A</b>		<b>161384908</b>	

\* Full description of item not in NPC-MS,2011 :

DSL No : 128050,128051,128052

PSL No : 36691,40522,40523

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bars and rods of alloy steel forged	4124401	Tonne	57.27	43957308	767545.12
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>		<b>43957308</b>	

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Bearing, etc. n.e.c	4331099	Nos	3171599.00	3171599.00	305561459	173253	0	914693	0	96.00	304473513
2	Scrap iron/steel	3934003	Tonne	709.00	709.00	11987263	0	0	0	0	16907.28	11987263
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0	0	0	0	0	0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>317548722</b>	<b>173253</b>	<b>0</b>	<b>914693</b>	<b>0</b>	<b>17003.28</b>	<b>316460776</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

DSL No : 128050,128051,128052 PSL No : 36691,40522,40523

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Ankit gangwar	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	Tanu Khurana (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	wide variation in working capital due to decrease in cash in bank and sundry debtors.	Ankit gangwar	14/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VADODARA DSL No./PSL No. 36691  
 Ind. code (5-digit NIC 2008) as per return 28140 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Semi finished products of iron and alloy steel, rectangular, incl. square, cross section, seamless steel tube quality	Tonne	115861		
		2) Bars and rods of alloy steel forged	Tonne	64594		
		3) Scrap, brass	Kg	490		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	75		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Bars and rods of alloy steel forged	Tonne	767545		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	444	409	8.56	
2	Total Worker(number)	150	153	-1.96	
3	Total Employees(number)	172	175	-1.71	
4	Total Emoluments	36282771	31514404	15.13	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	32024658	91062382	-64.83	
7	Total Input	257717363	162406768	58.69	
8	Total Output	349270259	237209588	47.24	
9	Gross Value added(GVA)	91552896	74802820	22.39	
10	Net Value added	81005550	63433852	27.70	
11	Net Income	74362333	61579606	20.76	
12	Profit	38079562	30065202	26.66	
13	Actual addition to fixed assests	11632920	22891869	-49.18	
14	GVA(through Ex-factory Value)	91552896	74802820	22.39	
15	Net Profit (from P&L)	31236140	26229324	19.09	
16	Fixed Capital value	59500577	60216280	-1.19	
17	No. of units	3	3	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	28140	28140	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	128050	10. Type of Organisation (code)		2
2. Pslno	36691	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2814	13. Name of Superintending Officer		Ankit gangwar
5. Industry code as per return (5-digit level of NIC - 08):	28140	14. Personal code		5960
6. Description of Industry	Manufacture of bearings, gears, gearing and driving elements	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	19	17. Name of Scrutinizing		Tanu Khurana
10. RO / SRO Code	2420	18. Personal code		6052
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	S.K. INDUSTRIES PLOT NO. 52, 61,75 & 76, GIDC, POR-RAMANGAMDI, DIST: VADODARA.			
City/Town/Village	Tehsil/Taluk	District	State	
POR-RAMANGAMDI	POR-RAMANGAMDI	VADODARA	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 128050,128051,128052							PSL No : 36691,40522,40523		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers in employment on		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		409	165	165			
2	May 2018	26		417	165	165			
3	Jun 2018	25		410	165	165			
4	Jul 2018	26		399	165	165			
5	Aug 2018	26		447	168	168	3		
6	Sep 2018	26		430	168	168			
7	Oct 2018	24		379	168	168			
8	Nov 2018	25		392	166	166			2
9	Dec 2018	26		429	166	166			
10	Jan 2019	26		411	166	166			
11	Feb 2019	24		371	166	166			
12	Mar 2019	27		401	166	166			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Ankit gangwar	Superintending Officer	wide variation in working capital due to decrease in cash in bank and sundry debtors.	14/07/2020