

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	106275
2. PSL No.	18700
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2610
5. Industry code as per Return (5-digit level of NIC - 2008):	26104
6. Description of Industry	Manufacture of bare printed circuit boards, loading of components onto printed circuit boards; manufacture of interface cards (e.g. sound, video, controllers, network, modems)
7. State	HARYANA
8. District	SONIPAT
9. Sector	Urban
10. RO / SRO Code	0613
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking B.S. ELECTRONICS PVT LTD Plot no-327, Ph-V, Sec-56, EHTP, Kundli, sonipat, haryana ,	1.1 Vill./Town :	KUNDLI	
	1.2 District :	SONIPAT	
	1.3 State :	HARYANA	
	1.4 PIN Code:	131028	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U31401DL2008PTC176333	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2018	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	RAVI DHALARIA	DIRECTOR
	ii) Tele (with STD code):	9810300580	
	iii) Fax No.:		
	iv) E-mail:	md.bsepl@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	11285030	0	12726103	0	24011133	0	0	0	0	11285030	24011133
2	Building	9158333	0	163641	0	9321974	10329	300004	0	310333	9148004	9011641
3	Plant and Machinery	16241869	0	16800	0	16258669	5134483	898554	0	6033037	11107386	10225632
4	Transport Equipment	0	0	0	0	0	0	0	0	0	0	0
5	Computer Equipment & software	29600	0	26540	0	56140	19737	11882	0	31619	9863	24521
6	Pollution control equipment/Environment improvement equipment	0	0	0	0	0	0	0	0	0	0	0
7	Others	3778161	0	2798374	0	6576535	2720232	359370	0	3079602	1057929	3496933
8	Sub-total(2 to 7)	29207963	0	3005355	0	32213318	7884781	1569810	0	9454591	21323182	22758727
9	Capital Work in Progress	0	0	0	0	0	0	0	0	0	0	0
10	Total(1+8+9)	40492993	0	15731458	0	56224451	7884781	1569810	0	9454591	32608212	46769860

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	1685643	10617406
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	1685643	10617406
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	4230618
7	Total inventory(4 to 6)	1685643	14848024
8	Cash in Hand & at Bank	15926	1482702
9	Sundry Debtors	15467946	17868702
10	Other current assests	10088	1142452
11	Total current assets(7 to 10)	17179603	35341880
12	Sundry creditors	10556014	19023020
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	29166151	59029237
15	Total Current liabilities(12 to 14)	39722165	78052257
16	Working Capital(11-15)	-22542562	-42710377
17	Outstanding loans(excluding interest but including deposits)	4113704	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	5885		5885	19	7160	2457970
2	Female Workers Employed directly	1218		1218	4	1482	488150
3	Sub-Total (1+2)	7103		7103	23	8642	2946120
4	Workers employed through contractors				0		
5	Total workers (3+4)	7103		7103	23	8642	2946120
6	Supervisory & Managerial staff	917		917	3	1116	1586430
7	Other employees	2518		2518	8	3064	1731203
8	Unpaid family members/ proprietor/ Coop. members				0		
9	Total employees (5+6+7+8)	10538		10538	34	12822	6263753
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						262346
12	Workman & staff welfare expenses (in Rs.)						420696
13	Number of working days	(i) Manufacturing days					309
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					309
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						70250163

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	478901
	(ii) Other fixed Assets	2058619
3	Operating Expenses	2176930
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	19635
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	60000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	292191
11	Purchase value of goods sold in the same condition as purchased	

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	743917
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	7433
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plates, sheets, film, foil and strip, of plastics, not self-adhesive, non-cellular and not reinforced, laminated, supported or similarly combined with other materials, n.e.c.	3633099	Kg	124890.00	11489924	92.00
2	Ink printing	3513004	Kg	18408.00	3512903	190.84
3	Copper wire, n.e.c.	4151399	Tonne	10.25	3118501	304244.00
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		1712205	
12	Total Basic items (Items 1 to 11)	9990100	N/A		19833533	
13	Non-basic Chemicals - All kinds	9920300	N/A		2018700	
14	Packing items	9990800	N/A		2295200	
15	Electricity own generated	9990400	KWH	8040.00		
16	Electricity purchased	9990500	KWH	595006.00	5052346	8.49
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		467831	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		2941348	
22	Total non Basic Items (13 to 21)	9992000	N/A		12775425	
23	Total inputs (items 12 + 22)	9993000	N/A		32608958	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plates, sheets, film, foil and strip, of plastics, not self-adhesive, non-cellular and not reinforced, laminated, supported or similarly combined with other materials, n.e.c.	3633099	Kg	242159.00	25608134	105.75
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		25608134	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Electronic p c b /micro circuit	4713002	Nos	1714806.00	1591563.00	71263794	2465939	0	607391	0	42.84	73470806
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				71263794	2465939	0	607391	0	42.84	73470806
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Ravi Prakash	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	15/03/2020
3	Name & Designation of Scrutinising Officer	BALBIR SINGH (Superintending Officer)	7	Date(s) of scrutiny	27/04/2020
4	Signature of Scrutinising Officer		8	Date of despatch	10/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) HARYANA Distt. (code) SONIPAT DSL No./PSL No. 18700
 Ind. code (5-digit NIC 2008) as per return 26104 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Plates, sheets, film, foil and strip, of plastics, not self-adhesive, non-cellular and not reinforced, laminated, supported or similarly combined with other materials, n.e.c.	Kg	92		
		2) Ink printing	Kg	191		
		3) Copper wire, n.e.c.	Tonne	304244		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Plates, sheets, film, foil and strip, of plastics, not self-adhesive, non-cellular and not reinforced, laminated, supported or similarly combined with other materials, n.e.c.	Kg	106		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	414	0	0.00	
2	Total Worker(number)	23	0	0.00	
3	Total Employees(number)	34	0	0.00	
4	Total Emoluments	6946795	0	0.00	
5	Variation in Finished goods	4230618	0	0.00	
6	Working Capital	-42710377	0	0.00	
7	Total Input	62951177	0	0.00	
8	Total Output	73164999	0	0.00	
9	Gross Value added(GVA)	10213822	0	0.00	
10	Net Value added	8644012	0	0.00	
11	Net Income	8299254	0	0.00	
12	Profit	1352459	0	0.00	
13	Actual addition to fixed assests	15731458	0	0.00	
14	GVA(through Ex-factory Value)	11263546	0	0.00	
15	Fixed Capital value	46769860	0	0.00	
16	No. of units	0	1	-100.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	0	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	106275	10. Type of Organisation (code)		7
2. Pslno	18700	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2610	13. Name of Superintending Officer		Ravi Prakash
5. Industry code as per return (5-digit level of NIC - 08):	26104	14. Personal code		5430
6. Description of Industry	Manufacture of bare printed circuit boards, loading of components onto printed circuit boards; manufacture of interface cards (e.g. sound, video, controllers, network, modems)	15. Head Quarter		
7. State code	06	16. Signature		
8. District code	08	17. Name of Scrutinizing		BALBIR SINGH
10. RO / SRO Code	0613	18. Personal code		4161
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	B.S. ELECTRONICS PVT LTD Plot no-327, Ph-V, Sec-56, EHTP, Kundli, sonipat, haryana ,			
City/Town/Village	Tehsil/Taluk	District	State	
KUNDLI	KUNDLI	SONIPAT	HARYANA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 106275							PSL No : 18700		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			29	29			
2	May 2018	27			28	28			1
3	Jun 2018	26	545	105	25	25			3
4	Jul 2018	26			29	29	4		
5	Aug 2018	27			29	29			
6	Sep 2018	25	600	125	29	29			
7	Oct 2018	26			29	29			
8	Nov 2018	25			30	30	1		
9	Dec 2018	26	650	156	31	31	1		
10	Jan 2019	27			32	32	1		
11	Feb 2019	24			32	32			
12	Mar 2019	25	675	125	32	32			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
D	Ravi Prakash	Superintending Officer	Working capital is negative due to high investment in fixed assets.	15/03/2020