

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	142163
2. PSL No.	00840
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1393
5. Industry code as per Return (5-digit level of NIC - 2008):	13935
6. Description of Industry	Manufacture of carpets, and other floor coverings made of jute, mesta and coir
7. State	KERALA
8. District	KOTTAYAM
9. Sector	Urban
10. RO / SRO Code	3223
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking VAIKOM COIR MATS & MATTINGS CO-OP SOCY. LTD-369 VAIKOM P.O .	1.1 Vill./Town :	VAIKOM	
	1.2 District :	KOTTAYAM	
	1.3 State :	KERALA	
	1.4 PIN Code:	686141	
2. Type of Organisation		Co-operative Society	
3. CIN		NIL	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1965	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Mr.Jobby John	Secretar y
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:	jobijohnvkm@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			450663	450663
2	Building			0	0			87371			873708	786337
3	Plant and Machinery			0	0			118811			792075	673264
4	Transport Equipment											
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			1000				22307			201796	180489
8	Sub-total(2 to 7)			1000	0			228489			1867579	1640090
9	Capital Work in Progress											
10	Total(1+8+9)			1000	0			228489			2318242	2090753

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	139852	185511
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	139852	185511
5	Semi-finished goods/work in progress	0	0
6	Finished goods	133164	165557
7	Total inventory(4 to 6)	273016	351068
8	Cash in Hand & at Bank	1256488	1747116
9	Sundry Debtors	2279161	4895913
10	Other current assests	0	0
11	Total current assets(7 to 10)	3808665	6994097
12	Sundry creditors	2285738	2666388
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	589469	756613
15	Total Current liabilities(12 to 14)	2875207	3423001
16	Working Capital(11-15)	933458	3571096
17	Outstanding loans(excluding interest but including deposits)	0	558793

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	711		711	2	711	424187
2	Female Workers Employed directly	4417		4417	15	4417	369166
3	Sub-Total (1+2)	5128		5128	17	5128	793353
4	Workers employed through contractors						
5	Total workers (3+4)	5128		5128	17	5128	793353
6	Supervisory & Managerial staff	266		266	1	365	169175
7	Other employees	212		212	1	365	102750
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	5606		5606	19	5858	1065278
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						199916
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					290
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					290
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						2771626

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	69385
2	Repair & Maintenance of	
	(i) buildings and other construction	131205
	(ii) Other fixed Assets	18586
3	Operating Expenses	177450
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	8260
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	2675
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Coir husks, raw	0192901	Tonne	30.76	872507	28364.99
2	Yarn, coir	2638005	Kg	7150.00	194837	27.25
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		1067344	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	794.00	17622	22.19
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		16580	
22	Total non Basic Items (13 to 21)	9992000	N/A		34202	
23	Total inputs (items 12 + 22)	9993000	N/A		1101546	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	2
2	Did the factory use the Internet during FY 2018-19 ?	2
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Deepa Krishnan	5	Date of receipt from factory	26/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/07/2020
3	Name & Designation of Scrutinising Officer	Jomon Kuncharakattu (Superintending Officer)	7	Date(s) of scrutiny	30/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	01/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) KOTTAYAM DSL No./PSL No. 00840
 Ind. code (5-digit NIC 2008) as per return 13935 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Coir husks, raw	Tonne	28365		
		2) Yarn, coir	Kg	27		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	22		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	154	129	19.38	confirmed
2	Total Worker(number)	17	22	-22.73	confirmed
3	Total Employees(number)	19	24	-20.83	
4	Total Emoluments	1265194	1243488	1.75	
5	Variation in Finished goods	32393	-185586	117.45	
6	Working Capital	3571096	892486	300.13	
7	Total Input	1506432	1840629	-18.16	
8	Total Output	3016906	2747999	9.79	
9	Gross Value added(GVA)	1510474	907370	66.47	
10	Net Value added	1281985	645305	98.66	
11	Net Income	1281985	645305	98.66	
12	Profit	16791	-598183	102.81	
13	Actual addition to fixed assests	1000	11113	-91.00	
14	GVA(through Ex-factory Value)	1510693	907486	66.47	
15	Net Profit (from P&L)	17121	-633818	102.70	
16	Fixed Capital value	2090753	1867579	11.95	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13935	13935	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	142163	10. Type of Organisation (code)		8
2. Pslno	00840	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1393	13. Name of Superintending Officer		Deepa Krishnan
5. Industry code as per return (5-digit level of NIC - 08):	13935	14. Personal code		4116
6. Description of Industry	Manufacture of carpets, and other floor coverings made of jute, mesta and coir	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	10	17. Name of Scrutinizing		Jomon Kuncharakattu
10. RO / SRO Code	3223	18. Personnal code		3797
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	VAIKOM COIR MATS & MATTINGS CO-OP SOCY. LTD-369 VAIKOM P.O .			
City/Town/Village	Tehsil/Taluk	District	State	
VAIKOM	VAIKOM	KOTTAYAM	KERALA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 142163							PSL No : 00840		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	23	353	38	17	17			
2	May 2018	26	443	51	17	17	2		2
3	Jun 2018	23	391	0	17	16			1
4	Jul 2018	26	380	36	16	16			
5	Aug 2018	26	459	9	16	18	2		
6	Sep 2018	18	324	0	18	18			
7	Oct 2018	24	400	56	18	17	1		2
8	Nov 2018	25	407	18	17	17			
9	Dec 2018	24	403	29	17	16	1		3
10	Jan 2019	25	355	45	16	16			
11	Feb 2019	24	357	51	16	17	1		
12	Mar 2019	26	422	46	17	18	1		

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date