

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	211316
2. PSL No.	36735
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2610
5. Industry code as per Return (5-digit level of NIC - 2008):	23934
6. Description of Industry	Manufacture of electrical insulators and insulating fittings of ceramics
7. State	GUJRAT
8. District	VADODARA
9. Sector	Urban
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	BARODA	
UTSAV ELECTRO MECH PVT. LTD. 202/1, GIDC MAKARPURA	1.2 District :	VADODARA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	390010	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U29191RJ1997PTC013318
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1974
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. Anand Shah	Director
	ii) Tele (with STD code):	02646859	
	iii) Fax No.:		
	iv) E-mail:	info@utsavelectromech.net	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building											
3	Plant and Machinery			0	0			4010			36090	32080
4	Transport Equipment			0	0			111315			445262	333947
5	Computer Equipment & software			16250	0			3250			0	13000
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			25781	0			5156			0	20625
8	Sub-total(2 to 7)			42031	0			123731			481352	399652
9	Capital Work in Progress											
10	Total(1+8+9)			42031	0			123731			481352	399652

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	531203	624484
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	531203	624484
5	Semi-finished goods/work in progress	140100	60800
6	Finished goods	651156	344000
7	Total inventory(4 to 6)	1322459	1029284
8	Cash in Hand & at Bank	253887	368577
9	Sundry Debtors	11036310	9867255
10	Other current assests	1210665	1631518
11	Total current assets(7 to 10)	13823321	12896634
12	Sundry creditors	4882107	3744667
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	1969010	2344490
15	Total Current liabilities(12 to 14)	6851117	6089157
16	Working Capital(11-15)	6972204	6807477
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2887		2887	9	3320	981996
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2887		2887	9	3320	981996
4	Workers employed through contractors						
5	Total workers (3+4)	2887		2887	9	3320	981996
6	Supervisory & Managerial staff	1509		1509	5	1750	1469993
7	Other employees	1530		1530	5	1775	587997
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	5926		5926	19	6845	3039986
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						547840
11	Contribution to Provident & other funds (in Rs.)						184089
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						29093603

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	478194
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	108445
3	Operating Expenses	1129208
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	5960
6	Rent Paid for Plant and machinery & other fixed assets	114000
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3448
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	576717
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-79300
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	514135
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Aluminium ingots	4143102	Tonne	92.90	13936286	150013.84
2	Copper and copper alloys, worked n.e.c.	4141399	Tonne	4.89	2322714	474992.64
3	Bolts, screws, nuts, copper	4294402	Kg	100117.00	5806786	58.00
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		1161357	
12	Total Basic items (Items 1 to 11)	9990100	N/A		23227143	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		180588	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	10672.00	74702	7.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		255290	
23	Total inputs (items 12 + 22)	9993000	N/A		23482433	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Parts of electrical transformers, static converters and inductors	4613200	Nos	39650.00	40000.00	37210710	2006570	0	289580	0	872.86	34609058
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				37210710	2006570	0	289580	0	872.86	34609058

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Tanu Khurana	5	Date of receipt from factory	22/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	13/07/2020
3	Name & Designation of Scrutinising Officer	Ankit gangwar (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Corrected	Tanu Khurana	13/07/2020
2	CIN not reported. BL-E bonus is more than 20 percent.	L M Jadeja	06/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VADODARA DSL No./PSL No. 36735
 Ind. code (5-digit NIC 2008) as per return 23934 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Aluminium ingots	Tonne	150014		
		2) Copper and copper alloys, worked n.e.c.	Tonne	474993		
		3) Bolts, screws, nuts, copper	Kg	58		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	340	0	0.00	
2	Total Worker(number)	9	0	0.00	
3	Total Employees(number)	19	0	0.00	
4	Total Emoluments	3771915	0	0.00	
5	Variation in Finished goods	-307156	0	0.00	
6	Working Capital	6807477	0	0.00	
7	Total Input	25318240	0	0.00	
8	Total Output	35104821	0	0.00	
9	Gross Value added(GVA)	9786581	0	0.00	
10	Net Value added	9662850	0	0.00	
11	Net Income	10173537	0	0.00	
12	Profit	6401622	0	0.00	
13	Actual addition to fixed assests	42031	0	0.00	
14	GVA(through Ex-factory Value)	9788235	0	0.00	
15	Net Profit (from P&L)	6528072	0	0.00	
16	Fixed Capital value	399652	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	23934	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	211316	10. Type of Organisation (code)		7
2. Pslno	36735	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2610	13. Name of Superintending Officer		Tanu Khurana
5. Industry code as per return (5-digit level of NIC - 08):	23934	14. Personal code		6052
6. Description of Industry	Manufacture of electrical insulators and insulating fittings of ceramics	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	19	17. Name of Scrutinizing		Ankit gangwar
10. RO / SRO Code	2420	18. Personnal code		5960
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	UTSAV ELECTRO MECH PVT. LTD. 202/1, GIDC MAKARPURA			
City/Town/Village	Tehsil/Taluk	District	State	
BARODA	BARODA	VADODARA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 211316							PSL No : 36735		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		11	10	10			
2	May 2018	25		15	10	10			
3	Jun 2018	25	232	18	10	10			
4	Jul 2018	26		23	10	10			
5	Aug 2018	25		14	10	10			
6	Sep 2018	25	241	9	10	10			
7	Oct 2018	26		11	10	10			
8	Nov 2018	26		13	10	10			
9	Dec 2018	25	233	17	10	10			
10	Jan 2019	27		15	10	10			
11	Feb 2019	24		8	10	10			
12	Mar 2019	26	241	19	10	10			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	L M Jadeja	Joint Director	CIN not reported. BL-E bonus is more than 20 percent.	06/07/2020
Last Page	Tanu Khurana	Superintending Officer	Corrected	13/07/2020