

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122290
2. PSL No.	11729
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1621
5. Industry code as per Return (5-digit level of NIC - 2008):	16211
6. Description of Industry	Manufacture of ply wood and veneer sheets
7. State	CHHATISGARH
8. District	DURG
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking  shree lam craft pvt ltd  SANKRA POST SOMNI DISTRICT RAJNANDGAON	1.1 Vill./Town :	SANKRA POST SOMNI DISTRICT RAJ	
	1.2 District :	RAJNANDGAON	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:	491441	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U20210CT2011PTC022569	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2014	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	SHRI VINAY PATEL	DIRECTOR
	ii) Tele (with STD code):	9425295075	
	iii) Fax No.:		
	iv) E-mail:	shreelamcraft@gmail.com	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	2117140	0	0	0	2117140	0	0	0	0	2117140	2117140
2	Building	10184942	0	0	0	10184942	1296416	322026	0	1618442	8888526	8566500
3	Plant and Machinery	30544679	0	86480	0	30631159	7686156	1926579	0	9612735	22858523	21018424
4	Transport Equipment											
5	Computer Equipment & software											
6	Pollution control equipment/Environment improvement equipment											
7	Others	2491151	0	0	0	2491151	1040418	257234	0	1297652	1450733	1193499
8	Sub-total(2 to 7)	43220772	0	86480	0	43307252	10022990	2505839	0	12528829	33197782	30778423
9	Capital Work in Progress											
10	Total(1+8+9)	45337912	0	86480	0	45424392	10022990	2505839	0	12528829	35314922	32895563

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	33373006	29525628
2	Fuels & Lubricants	485500	148200
3	Spares, Stores & others	435900	396300
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>34294406</b>	<b>30070128</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	12364140	23258520
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>46658546</b>	<b>53328648</b>
8	Cash in Hand & at Bank	1361745	1476820
9	Sundry Debtors	12392395	18479288
10	Other current assests	330352	35086
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>60743038</b>	<b>73319842</b>
12	Sundry creditors	25817171	37182282
13	Over draft,cash credit, other short term loan from banks & other financial institutions	15144676	15119946
14	Other current liabilities	766721	2411060
15	Total Current liabilities(12 to 14)	41728568	54713288
<b>16</b>	<b>Working Capital(11-15)</b>	<b>19014470</b>	<b>18606554</b>
17	Outstanding loans(excluding interest but including deposits)	42259092	37013837

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	4614		4614	15	4872	950648
2	Female Workers Employed directly						
3	Sub-Total (1+2)	4614		4614	15	4872	950648
4	Workers employed through contractors						
5	Total workers (3+4)	4614		4614	15	4872	950648
6	Supervisory & Managerial staff	1505		1505	5	1801	976000
7	Other employees	299		299	1	358	82904
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	6418		6418	21	7031	2009552
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						114863
12	Workman & staff welfare expenses (in Rs.)						1200
13	Number of working days	(i) Manufacturing days					301
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					301
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						36646800

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	346112
3	Operating Expenses	1492848
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	63528
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	120000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	2376946
11	Purchase value of goods sold in the same condition as purchased	36408638

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	33458
11	Sale value of goods sold in the same condition as purchased	36408638
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Craft paper	3213302	Tonne	437.60	12253020	28000.50
2	Base paper	3211301	Kg	16337.00	2450604	150.00
3	Formaldehyde	3417014	Kg	245060.00	3920966	16.00
4	Phenol or phenol extract	3413942	Kg	43155.00	3430846	79.50
5	Melamine Moulding Powder	3479002	Tonne	33.13	2650604	80006.16
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		1089791	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>25795831</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		132900	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	459808.00	3908367	8.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		36068	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		248585	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>4325920</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>30121751</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Laminated sheet (wood)	3131001	Sq.metre	21169.00	15382.00	24612626	0	0	0	0	1600.09	33872362
2	Plywood	3151001	Sq.metre	30974.00	22505.00	4343405	0	0	0	0	193.00	5977899
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>28956031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1793.09</b>	<b>39850261</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	1

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	5	Date of receipt from factory	11/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	P.R. Sahu (Superintending Officer)	7	Date(s) of scrutiny	12/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	OK	P.R. Sahu	12/07/2020
2	BLOCK E: NIL ENTRY IN BONUS IS CONFIRMED.	DHRUBA CHARAN SAHU Dummy	07/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) RAJNANDGA DSL No./PSL No. 11729  
 Ind. code (5-digit NIC 2008) as per return 16211 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Craft paper	Tonne	28001		
		2) Base paper	Kg	150		
		3) Formaldehyde	Kg	16		
		4) Phenol or phenol extract	Kg	80		
		5) Melamine Moulding Powder	Tonne	80006		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	206	187	10.16	CONFIRMED AS PER MANAGEMENT
2	Total Worker(number)	15	14	7.14	
3	Total Employees(number)	21	20	5.00	
4	Total Emoluments	2125615	1304279	62.97	CONFIRMED AS PER PL AC
5	Variation in Finished goods	10894380	1038546	949.00	CONFIRMED AS PER BALANCE SHEET
6	Working Capital	18606554	19014469	-2.15	
7	Total Input	32024239	20983945	52.61	CONFIRMED AS PER PL AC
8	Total Output	39850411	27628520	44.24	CONFIRMED AS PER PL AC
9	Gross Value added(GVA)	7826172	6644575	17.78	CONFIRMED AS PER PL AC
10	Net Value added	5320333	4144812	28.36	CONFIRMED AS PER PL AC
11	Net Income	2856845	1407684	102.95	CONFIRMED AS PER PL AC
12	Profit	731230	103405	607.15	CONFIRMED AS PER PL AC
13	Actual addition to fixed assests	86480	636905	-86.42	CONFIRMED AS PER FIXED ASSETS BLOCK
14	GVA(through Ex-factory Value)	7826022	5606029	39.60	CONFIRMED AS PER PL AC
15	Net Profit (from P&L)	731216	76825	851.79	CONFIRMED AS PER PL AC
16	Fixed Capital value	32895563	35312922	-6.85	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	16211	16211	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	122290	10. Type of Organisation (code)		7
2. Pslno	11729	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1621	13. Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	
5. Industry code as per return (5-digit level of NIC - 08):	16211	14. Personal code	D5635	
6. Description of Industry	Manufacture of ply wood and veneer sheets	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	10	17. Name of Scrutinizing	P.R. Sahu	
10. RO / SRO Code	2213	18. Personal code	4045	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	shree lam craft pvt ltd SANKRA POST SOMNI DISTRICT RAJNANDGAON			
City/Town/Village	Tehsil/Taluk	District	State	
SANKRA POST SOMNI DISTRICT RAJ	SANKRA POST SOMNI DISTRICT RAJ	DURG	CHHATISGARH	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 122290							PSL No : 11729		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	121	9	5	5			
2	May 2018	25	117	8	5	5			
3	Jun 2018	26	123	7	5	5			
4	Jul 2018	25	139	11	6	6	1		
5	Aug 2018	26	146	10	6	6			
6	Sep 2018	25	135	15	6	6			
7	Oct 2018	25	116	9	5	5			1
8	Nov 2018	25	116	9	5	5			
9	Dec 2018	26	115	15	5	5			
10	Jan 2019	24	130	14	6	6	1		
11	Feb 2019	22	99	11	5	5			1
12	Mar 2019	26	138	18	6	6	1		



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	DHRUBA CHARAN SAHU Dummy	Superintending Officer	BLOCK E: NIL ENTRY IN BONUS IS CONFIRMED.	07/07/2020
Last Page	P.R. Sahu	Superintending Officer	OK	12/07/2020