

GOVERNMENT OF INDIA  
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
 under in 2011  
 Annual Survey of Industries: 2018-19 (Part-I)  
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	108101
2. PSL No.	07120
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1811
5. Industry code as per Return (5-digit level of NIC - 2008):	18112
6. Description of Industry	Printing of magazines and other periodicals, books and brochures, maps, atlases, posters etc.
7. State	DELHI
8. District	WEST
9. Sector	Urban
10. RO / SRO Code	0710
11. No. of Units	2
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	NEW DELHI -	
DEEKAY PRINTERS, 5/37-A, INDL. AREA KIRTI NAGAR,	1.2 District :	WEST	
	1.3 State :	DELHI	
	1.4 PIN Code:	110015	
2. Type of Organisation			Partnership
3. CIN			N/A
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1978
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	M.K.BATRA	PARTNER
	ii) Tele (with STD code):	01125414260	
	iii) Fax No.:		
	iv) E-mail:	dkprinters@airtelmail.in	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			10409956	14500000			0			45305017	41214973
2	Building			4227479	13922915			156394			11259379	1407549
3	Plant and Machinery			961839	0			757090			4441347	4646096
4	Transport Equipment			1939297	140000			1056917			4987755	5730135
5	Computer Equipment & software			200731	0			101723			70848	169856
6	Pollution control equipment/Environm ent improvement equipment			0	0			0			0	0
7	Others			10540955				75480			45700172	56165647
8	Sub-total(2 to 7)			17870301	14062915			2147604			66459501	68119283
9	Capital Work in Progress											
10	Total(1+8+9)			28280257	28562915			2147604			111764518	109334256

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	131827	180253
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>131827</b>	<b>180253</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>131827</b>	<b>180253</b>
8	Cash in Hand & at Bank	500915	17218950
9	Sundry Debtors	23931267	15163324
10	Other current assests	19503300	3066121
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>44067309</b>	<b>35628648</b>
12	Sundry creditors	14341791	6356346
13	Over draft,cash credit, other short term loan from banks & other financial institutions	15630609	3712679
14	Other current liabilities	202766	352775
15	Total Current liabilities(12 to 14)	30175166	10421800
<b>16</b>	<b>Working Capital(11-15)</b>	<b>13892143</b>	<b>25206848</b>
17	Outstanding loans(excluding interest but including deposits)	25074183	51341957

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	3215		3215	10	3812	1324827
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	3215		3215	10	3812	1324827
4	Workers employed through contractors				0		
5	Total workers (3+4)	3215		3215	10	3812	1324827
6	Supervisory & Managerial staff	614		614	2	730	960000
7	Other employees	612		612	2	729	496961
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	4441		4441	14	5271	2781788
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						141246
12	Workman & staff welfare expenses (in Rs.)						56333
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						36806480

**DSL No : 108101,108102 PSL No : 07120,07123**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	754262
2	Repair & Maintenance of	
	(i) buildings and other construction	
	(ii) Other fixed Assets	550133
3	Operating Expenses	1387320
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	524253
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	834750
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	121814
11	Purchase value of goods sold in the same condition as purchased	

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	135662
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	1001839
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Other uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and punch card stock and punch tape paper n.e.c	3212999	Tonne	275.14	19006088	69077.88
2	Chemical & allied substance & products n.e.c	3549099	Tonne	9.98	2933038	293891.58
3	Printing ink n.e.c	3513099	Kg	20315.00	4266237	210.00
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		229311	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	<b>9990100</b>	<b>N/A</b>		<b>26434674</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		93892	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	181998.00	1943734	10.68
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		952971	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		229310	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	<b>9992000</b>	<b>N/A</b>		<b>3219907</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	<b>9993000</b>	<b>N/A</b>		<b>29654581</b>	
24	Any additional requirement of electricity	9999999	KWH			

\* Full description of item not in NPC-MS,2011 :



Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Educational textbooks, in print	3221000	Nos	1879468.00	1879468.00	46310083	0	111186	4173017	0	22.36	42025880
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>46310083</b>	<b>0</b>	<b>111186</b>	<b>4173017</b>	<b>0</b>	<b>22.36</b>	<b>42025880</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	V.K. SINGH	5	Date of receipt from factory	01/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	09/07/2020
3	Name & Designation of Scrutinising Officer	M.C. Belwal (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) DELHI Distt. (code) WEST DSL No./PSL No. 07120  
 Ind. code (5-digit NIC 2008) as per return 18112 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Other uncoated paper and paperboard, of a kind used for writing, printing or other graphic purposes, and punch card stock and punch tape paper n.e.c	Tonne	69078		
		2) Chemical & allied substance & products n.e.c	Tonne	293892		
		3) Printing ink n.e.c	Kg	210		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	11		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	412	402	2.49	
2	Total Worker(number)	10	9	11.11	
3	Total Employees(number)	14	12	16.67	
4	Total Emoluments	2979367	1794672	66.01	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	25206848	13892143	81.45	
7	Total Input	32870549	38167721	-13.88	
8	Total Output	42161542	46468279	-9.27	
9	Gross Value added(GVA)	9290993	8300558	11.93	
10	Net Value added	7143389	6352607	12.45	
11	Net Income	7188664	5773907	24.50	
12	Profit	4209297	3979235	5.78	
13	Actual addition to fixed assests	28280257	34024241	-16.88	
14	GVA(through Ex-factory Value)	9290993	8300558	11.93	
15	Fixed Capital value	109334256	66459501	64.51	
16	No. of units	2	2	0.00	
17	Status of Unit	1	1	0.00	
18	Reported Industry	18112	18112	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	108101	10. Type of Organisation (code)	2	
2. Pslno	07120	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1811	13. Name of Superintending Officer	V.K. SINGH	
5. Industry code as per return (5-digit level of NIC - 08):	18112	14. Personal code	3781	
6. Description of Industry	Printing of magazines and other periodicals, books and brochures, maps, atlases, posters etc.	15. Head Quarter		
7. State code	07	16. Signature		
8. District code	07	17. Name of Scrutinizing	M.C. Belwal	
10. RO / SRO Code	0710	18. Personal code	3849	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	DEEKAY PRINTERS, 5/37-A, INDL. AREA KIRTI NAGAR,			
City/Town/Village	Tehsil/Taluk	District	State	
NEW DELHI -	NEW DELHI -	WEST	DELHI	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 108101,108102							PSL No : 07120,07123		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26			10	10			
2	May 2018	26			10	10			
3	Jun 2018	26	234	26	10	10			
4	Jul 2018	27			10	10			
5	Aug 2018	26			11	11	1		
6	Sep 2018	26	257	29	11	11			
7	Oct 2018	25			10	10			1
8	Nov 2018	24			10	10			
9	Dec 2018	27	220	23	9	9			1
10	Jan 2019	25			10	10	1		
11	Feb 2019	24			10	10			
12	Mar 2019	25	224	26	10	10			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
I	V.K. SINGH	Superintending Officer	N/A	09/07/2020
FG	V.K. SINGH	Superintending Officer	exp. left 3960178 income left 15386813	09/07/2020
D	V.K. SINGH	Superintending Officer	w/c is high due to diversion of loan/funds towards w/c	09/07/2020