

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	129386
2. PSL No.	03588
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2610
5. Industry code as per Return (5-digit level of NIC - 2008):	27400
6. Description of Industry	Manufacture of electric lighting equipment
7. State	DAMAN & DIU
8. District	DAMAN
9. Sector	Rural
10. RO / SRO Code	2424
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/s. Radhika Opto electronics pvt ltd unit-III G-F Building No. 1A, Srv. No. 697/7, Maharani Indl. Estate, Dabhel, Daman	1.1 Vill./Town :	Dabhel	
	1.2 District :	DAMAN	
	1.3 State :	DAMAN & DIU	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U31200MH1984PTC033812
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1989
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Dilip Balmiki	Manager
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:	dilip.balmiki@rklights.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building											
3	Plant and Machinery	11580397	0	24578900	0	36159297	2260102	2658536	0	4918638	9320295	31240659
4	Transport Equipment	0	0	2678500	0	2678500	0	267850	0	267850	0	2410650
5	Computer Equipment & software	51116	0	823450	0	874566	29744	87456	0	117200	21372	757366
6	Pollution control equipment/Environment improvement equipment											
7	Others	2210813	0	789540	0	3000353	789509	240028	0	1029537	1421304	1970816
8	Sub-total(2 to 7)	13842326	0	28870390	0	42712716	3079355	3253870	0	6333225	10762971	36379491
9	Capital Work in Progress											
10	Total(1+8+9)	13842326	0	28870390	0	42712716	3079355	3253870	0	6333225	10762971	36379491

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	190593583	113713260
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	190593583	113713260
5	Semi-finished goods/work in progress	70821559	90045025
6	Finished goods	0	5140959
7	Total inventory(4 to 6)	261415142	208899244
8	Cash in Hand & at Bank	354393	14824560
9	Sundry Debtors	4374728	87207993
10	Other current assests	458751	25028386
11	Total current assets(7 to 10)	266603014	335960183
12	Sundry creditors	44174	227229108
13	Over draft,cash credit, other short term loan from banks & other financial institutions	46445398	66177917
14	Other current liabilities	2913123	17639794
15	Total Current liabilities(12 to 14)	49402695	311046819
16	Working Capital(11-15)	217200319	24913364
17	Outstanding loans(excluding interest but including deposits)	0	39404772

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	5525		5525	18	5687	2927014
2	Female Workers Employed directly	5017		5017	16	5161	2347956
3	Sub-Total (1+2)	10542		10542	34	10848	5274970
4	Workers employed through contractors	36474		36474	116	36474	16705092
5	Total workers (3+4)	47016		47016	150	47322	21980062
6	Supervisory & Managerial staff	2845		2845	9	3376	5817003
7	Other employees	2486		2486	8	2860	2354242
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	52347		52347	167	53558	30151307
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						884350
11	Contribution to Provident & other funds (in Rs.)						327750
12	Workman & staff welfare expenses (in Rs.)						502938
13	Number of working days	(i) Manufacturing days					314
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					314
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						626675780

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	3009011
3	Operating Expenses	25069714
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	496132
6	Rent Paid for Plant and machinery & other fixed assets	1566991
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	1048409
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	8084991
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	1898883
2	Receipts from non-manufacturing services (including non-industrial services)	250128
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	19223466
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	2908031
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Circuits	4713001	Nos	4409470.00	202350604	45.89
2	Electronic p c b /micro circuit	4713002	Nos	4907731.00	170789060	34.80
3	Bulbs panel glass	3719103	Th.nos	113.00	5467876	48388.28
4	Film plastic	3633009	Kg	3671.00	98765	26.90
5	Electrical transformers,n.e.c	4612199	Nos	274515.00	3843211	14.00
6	I c & chips / transistors	4715002	Nos	4139740.00	19456780	4.70
7	Electrical capacitors, n.e.c	4711099	Nos	16115615.00	26590765	1.65
8	Diodes	4715001	Nos	16298278.00	5378432	0.33
9	Electrical resistors (except heating resistors)	4712000	Nos	6476900.00	6476900	1.00
10	Diodes, transistors and similar semi-conductor devices; photosensitive semi-conductor devices; light emitting diodes; mounted piezo-electric crystals,n.e.c	4715099	Nos	31828462.00	27690762	0.87
11	Other Basic items (indigenous)	9920100	N/A		1869734	
12	Total Basic items (Items 1 to 11)	9990100	N/A		470012889	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		16994986	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	784872.00	3643428	4.64
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		723546	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		10459338	
22	Total non Basic Items (13 to 21)	9992000	N/A		31821298	
23	Total inputs (items 12 + 22)	9993000	N/A		501834187	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Electronic p c b /micro circuit	4713002	Nos	1454748.00	37823450	26.00
2	Bulbs panel glass	3719103	Th.nos	371.00	9345610	25190.32
3	Diodes, transistors and similar semi-conductor devices; photosensitive semi-conductor devices; light emitting diodes; mounted piezo-electric crystals,n.e.c	4715099	Nos	362830.00	6530940	18.00
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		53700000	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	LED bulb/tube	4654110	Nos	7294970.00	7234000.00	618927279	0	0	9013593	0	84.31	615054194
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				618927279	0	0	9013593	0	84.31	615054194
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Vinod Kumar Soni	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	07/07/2020
3	Name & Designation of Scrutinising Officer	Sumit Kumar Baranwal (Superintending Officer)	7	Date(s) of scrutiny	11/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	repair of other fixed assets not mention, please check again	Sumit Kumar Baranwal	13/03/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) DAMAN & DIU Distt. (code) DAMAN DSL No./PSL No. 03588
 Ind. code (5-digit NIC 2008) as per return 27400 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Circuits	Nos	46		
		2) Electronic p c b /micro circuit	Nos	35		
		3) Bulbs panel glass	Th.nos	48388		
		4) Film plastic	Kg	27		
		5) Electrical transformers,n.e.c	Nos	14		
		6) I c & chips / transistors	Nos	5		
		7) Electrical capacitors, n.e.c	Nos	2		
		8) Diodes	Nos	1		
		9) Electrical resistors (except heating resistors)	Nos	1		
		10) Diodes, transistors and similar semi-conductor devices; photosensitive semi-conductor devices; light emitting diodes; mounted piezo-electric crystals,n.e.c	Nos	1		
		11) Electricity purchased	KWH	5		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Electronic p c b /micro circuit	Nos	26		
		2) Bulbs panel glass	Th.nos	25190		
		3) Diodes, transistors and similar semi-conductor devices; photosensitive semi-conductor devices; light emitting diodes; mounted piezo-electric crystals,n.e.c	Nos	18		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	467	422	10.66	
2	Total Worker(number)	150	43	248.84	
3	Total Employees(number)	167	51	227.45	
4	Total Emoluments	31866345	9076202	251.10	
5	Variation in Finished goods	5140959	-10317411	149.83	
6	Working Capital	24913364	217200319	-88.53	
7	Total Input	585676035	562434160	4.13	
8	Total Output	636427122	590107562	7.85	
9	Gross Value added(GVA)	50751087	27673402	83.39	
10	Net Value added	47497217	25574474	85.72	
11	Net Income	41271848	22893803	80.28	
12	Profit	9405503	13817601	-31.93	
13	Actual addition to fixed assests	28870390	7224344	299.63	
14	GVA(through Ex-factory Value)	50750636	27673658	83.39	
15	Net Profit (from P&L)	14268232	13803684	3.37	
16	Fixed Capital value	36379491	10762971	238.01	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	27400	26109	4.94	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	129386	10. Type of Organisation (code)		7
2. Pslno	03588	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2610	13. Name of Superintending Officer		Vinod Kumar Soni
5. Industry code as per return (5-digit level of NIC - 08):	27400	14. Personal code		5843
6. Description of Industry	Manufacture of electric lighting equipment	15. Head Quarter		
7. State code	25	16. Signature		
8. District code	02	17. Name of Scrutinizing		Sumit Kumar Baranwal
10. RO / SRO Code	2424	18. Personal code		5668
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/s. Radhika Opto electronics pvt ltd unit-III G-F Building No. 1A, Srv. No. 697/7, Maharani Indl. Estate, Dabhel, Daman			
City/Town/Village	Tehsil/Taluk	District	State	
Dabhel	Dabhel	DAMAN	DAMAN & DIU	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 129386							PSL No : 03588		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	869	15	34	34			
2	May 2018	27	906	12	34	34			
3	Jun 2018	26	874	10	34	34			
4	Jul 2018	27	916	2	34	34			
5	Aug 2018	26	882	2	34	34			
6	Sep 2018	26	878	6	34	34			
7	Oct 2018	26	860	24	34	34			
8	Nov 2018	26	874	10	34	34			
9	Dec 2018	27	917	1	34	34			
10	Jan 2019	27	903	15	34	34			
11	Feb 2019	24	798	18	34	34			
12	Mar 2019	26	865	19	34	34			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Sumit Kumar Baranwal	Superintending Officer	repair of other fixed assets not mention, please check again	13/03/2020