

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)		Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Schedule Dispatch (DSL) No.	126848	1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	ANAND		
2. PSL No.	49116	FREUDENBERG GALA HOUSEHOLD PRODUCTS PVT.LTD 952/2-5,953/1-2, DELAPARA ROAD, ADAS	1.2 District :	ANAND		
3. Scheme	Census		1.3 State :	GUJRAT		
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220		1.4 PIN Code:			
5. Industry code as per Return (5-digit level of NIC - 2008):	22202	2. Type of Organisation		Non-Government Company-Private		
6. Description of Industry	Manufacture of tableware, kitchenware and other household articles and toilet articles of plastic, including manufacture of vacuum flasks and other vacuum vessels	3. CIN		U52390MH2009PTC191854		
		4. Whether the unit has ISO Certification, 14000 Series		No		
		5. Year of initial production (in the format YYYY)		2010		
		6. Accounting Year (in the format MMYT To MMYT)		04/18	To	03/19
		7. Number of months of operation		12		
7. State	GUJRAT	8. Whether the share capital of the company includes share of foreign entities?		No		
8. District	ANAND	9. Any R&D unit in your factory?		No		
9. Sector	Rural	10. Detail of Contact Person	i) Name and Designation:	JAY SINGH	ACCOU NTANT	
10. RO / SRO Code	2422		ii) Tele (with STD code):	9920825248		
11. No. of Units	1		iii) Fax No.:			
12. Status of Unit	Open		iv) E-mail:			

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	25555697	0	0	0	25555697	0	0	0	0	25555697	25555697
2	Building	108650285	0	938375	0	109588660	38599944	5920795	0	44520739	70050341	65067921
3	Plant and Machinery	335588527	0	28459228	13799811	350247944	177895987	50617437	12218583	216294841	157692540	133953103
4	Transport Equipment	6821117	0	7882257	0	14703374	4481821	1081111	0	5562932	2339296	9140442
5	Computer Equipment & software	14396439	0	5030503	1220285	18206657	8533212	2176539	1162619	9547132	5863227	8659525
6	Pollution control equipment/Environment improvement equipment											
7	Others	20953176	0	4226724	62925	25116975	16673485	1630978	35026	18269437	4279691	6847538
8	Sub-total(2 to 7)	486409544	0	46537087	15083021	517863610	246184449	61426860	13416228	294195081	240225095	223668529
9	Capital Work in Progress											
10	Total(1+8+9)	511965241	0	46537087	15083021	543419307	246184449	61426860	13416228	294195081	265780792	249224226

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	19180199	14544046
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	19180199	14544046
5	Semi-finished goods/work in progress	9914214	13588989
6	Finished goods	143306400	179603065
7	Total inventory(4 to 6)	172400813	207736100
8	Cash in Hand & at Bank	85124356	117412970
9	Sundry Debtors	97003886	200322435
10	Other current assests	106745340	168934796
11	Total current assets(7 to 10)	461274395	694406301
12	Sundry creditors	162369454	246337870
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	69989693	94465860
15	Total Current liabilities(12 to 14)	232359147	340803730
16	Working Capital(11-15)	228915248	353602571
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	15627		15627	51	17611	8199075
2	Female Workers Employed directly						
3	Sub-Total (1+2)	15627		15627	51	17611	8199075
4	Workers employed through contractors	61965		61965	203	61965	26284434
5	Total workers (3+4)	77592		77592	254	79576	34483509
6	Supervisory & Managerial staff	32125		32125	105	32125	82225088
7	Other employees	39015		39015	128	39015	100211827
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	148732		148732	487	150716	216920424
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1947156
11	Contribution to Provident & other funds (in Rs.)						17885524
12	Workman & staff welfare expenses (in Rs.)						3867448
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1202455945

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	17760779
2	Repair & Maintenance of	
	(i) buildings and other construction	72097
	(ii) Other fixed Assets	11486025
3	Operating Expenses	494485289
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	5409057
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	56923081
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	30865
11	Purchase value of goods sold in the same condition as purchased	1281320452

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	5333481
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	930643120
6	Rent received for Plant & Machinery and other fixed assets	509004
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	3674775
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	8227725
11	Sale value of goods sold in the same condition as purchased	2211963572
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plastic/polythene granules	3471008	Tonne	2970.00	265422159	89367.73
2	Galvanised tension bars	4219002	Tonne	23446.00	30799331	1313.63
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		569845	
12	Total Basic items (Items 1 to 11)	9990100	N/A		296791335	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		61247399	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2054780.00	17465614	8.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		78713013	
23	Total inputs (items 12 + 22)	9993000	N/A		375504348	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plastic/polythene granules	3471008	Tonne	1.14	163852	143729.83
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		163852	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Tableware, kitchenware, other household articles and toilet articles, of plastics n.e.c	3694099	Th.nos	14765.00	13878.00	740051956	0	0	178293043	0	40478.38	597663233
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100					0	0		0	0.00	0
12	Total (items 1 to 11)	9995000				740051956	0	0	178293043	0	40478.38	597663233

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Rahul	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	28/06/2020
3	Name & Designation of Scrutinising Officer	Mukesh Malya (Superintending Officer)	7	Date(s) of scrutiny	28/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) ANAND DSL No./PSL No. 49116
 Ind. code (5-digit NIC 2008) as per return 22202 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Plastic/polythene granules	Tonne	89368		
		2) Galvanised tension bars	Tonne	1314		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Plastic/polythene granules	Tonne	143730		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	444	363	22.31	
2	Total Worker(number)	254	270	-5.93	
3	Total Employees(number)	487	340	43.24	
4	Total Emoluments	240620552	213881373	12.50	
5	Variation in Finished goods	36296665	15182479	139.07	
6	Working Capital	353602571	231880658	52.49	
7	Total Input	904881447	684660009	32.17	
8	Total Output	1538215958	1174116774	31.01	
9	Gross Value added(GVA)	633334511	489456765	29.40	
10	Net Value added	571907651	437754275	30.65	
11	Net Income	523181430	404913412	29.21	
12	Profit	282560878	191032039	47.91	
13	Actual addition to fixed assests	46537087	85165888	-45.36	
14	GVA(through Ex-factory Value)	632942166	488428841	29.59	
15	Net Profit (from P&L)	280116672	190852238	46.77	
16	Fixed Capital value	249224226	263066615	-5.26	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	22202	22202	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	126848	10. Type of Organisation (code)		7
2. Pslno	49116	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer		Rahul
5. Industry code as per return (5-digit level of NIC - 08):	22202	14. Personal code		D5705
6. Description of Industry	Manufacture of tableware, kitchenware and other household articles and toilet articles of plastic, including manufacture of vacuum flasks and other vacuum vessels	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	15	17. Name of Scrutinizing		Mukesh Malya
10. RO / SRO Code	2422	18. Personnal code		5971
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	FREUDENBERG GALA HOUSEHOLD PRODUCTS PVT.LTD 952/2-5,953/1-2, DELAPARA ROAD, ADAS			
City/Town/Village	Tehsil/Taluk	District	State	
ANAND	ANAND	ANAND	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 126848							PSL No : 49116		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		10	52	52			
2	May 2018	26		23	52	52			
3	Jun 2018	25		10	52	52			
4	Jul 2018	26		22	52	52			
5	Aug 2018	26		23	52	52			
6	Sep 2018	25		10	52	52			
7	Oct 2018	26		22	52	52			
8	Nov 2018	25		10	52	52			
9	Dec 2018	26		22	52	52			
10	Jan 2019	25		10	52	52			
11	Feb 2019	24		48	52	52			
12	Mar 2019	26		23	52	52			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date