

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	135769
2. PSL No.	58025
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1020
5. Industry code as per Return (5-digit level of NIC - 2008):	10209
6. Description of Industry	Production, processing and preservation of other fish products n.e.c
7. State	ANDHRA PRADESH
8. District	NELLORE
9. Sector	Rural
10. RO / SRO Code	2814
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking  GREEN HOUSE AGRO PRODUCTS NORTH RAJU PALEM, KODAVALUR MANDAL	1.1 Vill./Town :	NORTH RAJU PALEM KODAVALUR MA	
	1.2 District :	NELLORE	
	1.3 State :	ANDHRA PRADESH	
	1.4 PIN Code:	524366	
2. Type of Organisation			Limited Liability Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	O.LAXIMINARASIM HAREDDY	PARTNER
	ii) Tele (with STD code):	9885574277	
	iii) Fax No.:		
	iv) E-mail:	Inreddy@greenhouseagroproducts.com	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			452651	0			5428097			108165013	103189567
3	Plant and Machinery			1137270	0			21140114			140206699	120203855
4	Transport Equipment			0	0			1121897			7479313	6357416
5	Computer Equipment & software			216743	0			248041			421965	390667
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			508233	0			489991			3343793	3362035
8	Sub-total(2 to 7)			2314897	0			28428140			259616783	233503540
9	Capital Work in Progress											
10	Total(1+8+9)			2314897	0			28428140			259616783	233503540

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>0</b>	<b>0</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	208434234	245763000
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>208434234</b>	<b>245763000</b>
8	Cash in Hand & at Bank	10963255	28330403
9	Sundry Debtors	107841066	136806034
10	Other current assests	21654838	31913189
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>348893393</b>	<b>442812626</b>
12	Sundry creditors	36508874	32103126
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	243424812	307620532
15	Total Current liabilities(12 to 14)	279933686	339723658
<b>16</b>	<b>Working Capital(11-15)</b>	<b>68959707</b>	<b>103088968</b>
17	Outstanding loans(excluding interest but including deposits)	196884323	191083424

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	36947		36947	101	42491	18290142
2	Female Workers Employed directly	43850		43850	120	50425	17018366
3	Sub-Total (1+2)	80797		80797	221	92916	35308508
4	Workers employed through contractors						
5	Total workers (3+4)	80797		80797	221	92916	35308508
6	Supervisory & Managerial staff	21556		21556	59	24820	22787616
7	Other employees	14582		14582	40	16790	8562624
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	116935		116935	320	134526	66658748
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						1354872
12	Workman & staff welfare expenses (in Rs.)						1513026
13	Number of working days	(i) Manufacturing days					365
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					365
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1099638951

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	16413314
2	Repair & Maintenance of	
	(i) buildings and other construction	750812
	(ii) Other fixed Assets	6104961
3	Operating Expenses	18257262
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1329921
6	Rent Paid for Plant and machinery & other fixed assets	2214688
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	3180418
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	1255000
10	Interest Paid	34174514
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	8175593
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	958623
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Shrimp	0421004	Tonne	3142.00	883014723	281035.88
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>883014723</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A		1503751	
14	Packing items	9990800	N/A		16784874	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	3892127.00	34056114	8.75
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		4727047	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		6344906	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>63416692</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>946431415</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Shrimp	0421004	Tonne	2455.00	2374.16	1141610547	0	0	45423942	0	461715.56	1133511691
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1141610547</b>	<b>0</b>	<b>0</b>	<b>45423942</b>	<b>0</b>	<b>461715.56</b>	<b>1133511691</b>





DSL No : 135769 PSL No : 58025

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	MD FAZLULLAH	5	Date of receipt from factory	18/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	22/07/2020
3	Name & Designation of Scrutinising Officer	T.Ramakrishna (Superintending Officer)	7	Date(s) of scrutiny	27/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/08/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	sir, block k and l checked	MD FAZLULLAH	22/07/2020
2	please check block K and L	B V R PRASAD	20/07/2020
3	BLOCK D ITEM 16 WORKING CAPITAL OPENING AND CLOSING VALUES VARIATION DUE TO DIVERSION OF LOANS FUNDS TOWORKING CAPITAL.	MD FAZLULLAH	07/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) ANDHRA PRADESH Distt. (code) NELLORE DSL No./PSL No. 58025  
 Ind. code (5-digit NIC 2008) as per return 10209 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Shrimp	Tonne	281036		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	437	397	10.08	
2	Total Worker(number)	221	240	-7.92	
3	Total Employees(number)	320	349	-8.31	
4	Total Emoluments	69526646	67587044	2.87	
5	Variation in Finished goods	37328766	56524504	-33.96	
6	Working Capital	103088968	71606302	43.97	
7	Total Input	991502373	893898645	10.92	
8	Total Output	1141690964	1020455049	11.88	
9	Gross Value added(GVA)	150188591	126556404	18.67	
10	Net Value added	121760451	94293458	29.13	
11	Net Income	84109142	75722238	11.08	
12	Profit	14582496	8135194	79.25	
13	Actual addition to fixed assests	2314897	19517498	-88.14	
14	GVA(through Ex-factory Value)	150184911	126558076	18.67	
15	Net Profit (from P&L)	13876852	16319767	-14.97	
16	Fixed Capital value	233503540	259616783	-10.06	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10209	10204	0.05	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	135769	10. Type of Organisation (code)		3
2. Pslno	58025	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1020	13. Name of Superintending Officer		MD FAZLULLAH
5. Industry code as per return (5-digit level of NIC - 08):	10209	14. Personal code		3894
6. Description of Industry	Production, processing and preservation of other fish products n.e.c	15. Head Quarter		
7. State code	28	16. Signature		
8. District code	09	17. Name of Scrutinizing		T.Ramakrishna
10. RO / SRO Code	2814	18. Personnal code		4122
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	GREEN HOUSE AGRO PRODUCTS NORTH RAJU PALEM, KODAVALUR MANDAL			
City/Town/Village	Tehsil/Taluk	District	State	
NORTH RAJU PALEM KODAVALUR MA	NORTH RAJU PALEM KODAVALUR MA	NELLORE	ANDHRA PRADESH	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 135769							PSL No : 58025		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26			240	240			
2	May 2018	27			240	280	40		
3	Jun 2018	25	6243	617	280	280	0	0	0
4	Jul 2018	27			280	280			
5	Aug 2018	26			280	280			
6	Sep 2018	25	6243	617	280	280	0	0	0
7	Oct 2018	26			280	280			
8	Nov 2018	26			280	280			
9	Dec 2018	25	6243	617	280	280	0	0	0
10	Jan 2019	26			280	280			
11	Feb 2019	24			280	280			
12	Mar 2019	26	6497	643	280	280	0	0	0



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	MD FAZLULLAH	Superintending Officer	BLOCK D ITEM 16 WORKING CAPITAL OPENING AND CLOSING VALUES VARIATION DUE TO DIVERSION OF LOANS FUNDS TOWORKING CAPITAL.	07/07/2020
Last Page	B V R PRASAD	Superintending Officer	please check block K and L	20/07/2020
Last Page	MD FAZLULLAH	Superintending Officer	sir, block k and I checked	22/07/2020
I	MD FAZLULLAH	Superintending Officer	no directly imported items consumed	07/07/2020