

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	153524
2. PSL No.	07580
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2100
5. Industry code as per Return (5-digit level of NIC - 2008):	21003
6. Description of Industry	Manufacture of 'ayurvedic' or 'unani' pharmaceutical preparation
7. State	TELANGANA
8. District	SANGAREDDY
9. Sector	Rural
10. RO / SRO Code	3611
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking MAKSON INDUSTRIES PRIVATE LIMITED ANNARAM (V), GUMMADIDALA, (M)	1.1 Vill./Town :	ANNARAM (V), GUMMADIDALA (M)	
	1.2 District :	SANGAREDDY	
	1.3 State :	TELANGANA	
	1.4 PIN Code:	502313	
2. Type of Organisation			Non-Government Company- Private
3. CIN			U24240MP2003PTC035109
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2003
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	RAJENDER C PATEL	DIRECT OR
	ii) Tele (with STD code):	07480233476	
	iii) Fax No.:		
	iv) E-mail:	suneetha.n@maksongroup.co m	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	4539174	0	0	0	4539174	0	0	0	0	4539174	4539174
2	Building	42100441	0	0	0	42100441	28551377	1309718	0	29861095	13549064	12239346
3	Plant and Machinery	185762990	0	7068599	0	192831589	141553182	8687440	0	150240622	44209808	42590967
4	Transport Equipment	6672093	0	6860788	0	13532881	4942161	2496656	0	7438817	1729932	6094064
5	Computer Equipment & software	3495958	0	677757	0	4173715	2980211	387470	0	3367681	515747	806034
6	Pollution control equipment/Environment improvement equipment											
7	Others	70112226	0	476148	0	70588374	50813948	2562472	0	53376420	19298278	17211954
8	Sub-total(2 to 7)	308143708	0	15083292	0	323227000	228840879	15443756	0	244284635	79302829	78942365
9	Capital Work in Progress											
10	Total(1+8+9)	312682882	0	15083292	0	327766174	228840879	15443756	0	244284635	83842003	83481539

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	97454617	113942741
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	97454617	113942741
5	Semi-finished goods/work in progress	0	0
6	Finished goods	5403905	5489428
7	Total inventory(4 to 6)	102858522	119432169
8	Cash in Hand & at Bank	803900	106063073
9	Sundry Debtors	254808940	196687007
10	Other current assests	95754352	54610647
11	Total current assets(7 to 10)	454225714	476792896
12	Sundry creditors	46815561	60474932
13	Over draft,cash credit, other short term loan from banks & other financial institutions	133777801	197063122
14	Other current liabilities	164320847	73679599
15	Total Current liabilities(12 to 14)	344914209	331217653
16	Working Capital(11-15)	109311505	145575243
17	Outstanding loans(excluding interest but including deposits)	10984982	4531811

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	23776		23776	78	29200	20954840
2	Female Workers Employed directly	5904		5904	19	7300	4015000
3	Sub-Total (1+2)	29680		29680	97	36500	24969840
4	Workers employed through contractors	56554		56554	187	56554	35000579
5	Total workers (3+4)	86234		86234	284	93054	59970419
6	Supervisory & Managerial staff	5957		5957	20	7300	32045000
7	Other employees	2937		2937	10	3650	2350820
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	95128		95128	314	104004	94366239
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						2114552
12	Workman & staff welfare expenses (in Rs.)						4519661
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						909176592

DSL No : 153524 PSL No : 07580

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	393159
	(ii) Other fixed Assets	7346098
3	Operating Expenses	22822013
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	323585
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	4955608
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	24328271
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Petroleum jelly	3350005	Kg	4352654.00	559412456	128.52
2	Essence, sandal wood oil	3532325	Kg	364274.00	81254586	223.06
3	Essence, peppermint oil	3532321	Kg	10556.00	9215458	873.01
4	Essence, clove oil	3532314	Kg	10984.00	19542874	1779.21
5	Essence, cedarwood oil	3532313	Kg	7485.00	33345915	4455.03
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		44857742	
12	Total Basic items (Items 1 to 11)	9990100	N/A		747629031	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		2831169	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1510510.00	11177763	7.40
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		7451842	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		3245872	
22	Total non Basic Items (13 to 21)	9992000	N/A		24706646	
23	Total inputs (items 12 + 22)	9993000	N/A		772335677	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Ayurvedic & unani medicine, n.e.c	3527014	Kg	3512744.00	3512454.00	1106627844	62639312	0	7533215	0	295.08	1036540890
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				4029272	0	0	0	0	0.00	4029272
12	Total (items 1 to 11)	9995000				1110657116	62639312	0	7533215	0	295.08	1040570162

DSL No : 153524 PSL No : 07580

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	MRINMOY SIKDAR	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	08/06/2020
3	Name & Designation of Scrutinising Officer	Sunil Kumar Patnaik (Superintending Officer)	7	Date(s) of scrutiny	08/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	SCRUTINIZED THE RETURN.	M.V Sarathi	18/07/2020
2	Scrutinized.	G.Srinivasa Rao	26/06/2020
3	Scrutinized.	Sunil Kumar Patnaik	08/06/2020
4	1-Block H item 10 corrected.2-Entry given in BI H item 17.3-entry given in BI j Col. 8 and block H item 14. 4-Average salary corrected.	MRINMOY SIKDAR	08/06/2020
5	1- Block-H item-10 other basic items is more than 10 percent of total basic items consumed. Pl. check and correct. 2- Nil entry in Block-H item-17 is inconsistent with Block-C Sl.no-6,Pl.check and correct. 3- Check for Nil entry in block-H item-14 and block-J Col.-8. 4- Average salaries per manday worked is too high than the previous year. Pl.check.	Sunil Kumar Patnaik	28/03/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) TELANGANA Distt. (code) SANGAREDD DSL No./PSL No. 07580
 Ind. code (5-digit NIC 2008) as per return 21003 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Petroleum jelly	Kg	129		
		2) Essence, sandal wood oil	Kg	223		
		3) Essence, peppermint oil	Kg	873		
		4) Essence, clove oil	Kg	1779		
		5) Essence, cedarwood oil	Kg	4455		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	695	603	15.26	
2	Total Worker(number)	284	233	21.89	
3	Total Employees(number)	314	263	19.39	
4	Total Emoluments	101000452	84394003	19.68	
5	Variation in Finished goods	85523	-9147056	100.93	
6	Working Capital	145575243	-46942292	410.12	
7	Total Input	803220532	699729127	14.79	
8	Total Output	1064898383	1003570355	6.11	
9	Gross Value added(GVA)	261677851	303841228	-13.88	
10	Net Value added	246234095	288078482	-14.53	
11	Net Income	241278487	279974900	-13.82	
12	Profit	140278035	195580897	-28.28	
13	Actual addition to fixed assests	15083292	7220367	108.90	
14	GVA(through Ex-factory Value)	261677901	304025473	-13.93	
15	Net Profit (from P&L)	139670838	194260897	-28.10	
16	Fixed Capital value	83481539	83841952	-0.43	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	21003	21003	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	153524	10. Type of Organisation (code)	7	
2. Pslno	07580	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2100	13. Name of Superintending Officer	MRINMOY SIKDAR	
5. Industry code as per return (5-digit level of NIC - 08):	21003	14. Personal code	6555	
6. Description of Industry	Manufacture of `ayurvedic' or `unani' pharmaceutical preparation	15. Head Quarter		
7. State code	36	16. Signature		
8. District code	16	17. Name of Scrutinizing	Sunil Kumar Patnaik	
10. RO / SRO Code	3611	18. Personal code	5495	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	MAKSON INDUSTRIES PRIVATE LIMITED ANNARAM (V), GUMMADIDALA, (M)			
City/Town/Village	Tehsil/Taluk	District	State	
ANNARAM (V), GUMMADIDALA (M)	ANNARAM (V), GUMMADIDALA (M)	SANGAREDDY	TELANGANA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 153524							PSL No : 07580		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		42	100	100			
2	May 2018	25		53	100	100			
3	Jun 2018	25		48	100	100			
4	Jul 2018	26		56	100	100			
5	Aug 2018	26		56	100	100			
6	Sep 2018	25		51	100	100			
7	Oct 2018	25		63	100	100			
8	Nov 2018	25		69	100	100			
9	Dec 2018	26		50	100	100			
10	Jan 2019	25		45	100	100			
11	Feb 2019	24		39	100	100			
12	Mar 2019	26		48	100	100			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	MRINMOY SIKDAR	Superintending Officer	1-Block H item 10 corrected.2-Entry given in BI H item 17.3-entry given in BI j Col. 8 and block H item 14. 4-Average salary corrected.	08/06/2020
Last Page	Sunil Kumar Patnaik	Superintending Officer	Scrutinized.	08/06/2020
Last Page	M.V Sarathi	Asstt. Director	SCRUTINIZED THE RETURN.	18/07/2020
Last Page	G.Srinivasa Rao	Superintending Officer	Scrutinized.	26/06/2020
Last Page	Sunil Kumar Patnaik	Superintending Officer	1- Block-H item-10 other basic items is more than 10 percent of total basic items consumed. Pl. check and correct. 2- Nil entry in Block-H item-17 is inconsistent with Block-C Sl.no-6,Pl.check and correct. 3- Check for Nil entry in block-H item-14 and block-J Col.-8. 4- Average salaries per manday worked is too high than the previous year. Pl.check.	28/03/2020