

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	120195
2. PSL No.	07175
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2732
5. Industry code as per Return (5-digit level of NIC - 2008):	27320
6. Description of Industry	Manufacture of other electronic and electric wires and cables (insulated wire and cable made of steel, copper, aluminium)
7. State	WEST BENGAL
8. District	NADIA
9. Sector	Urban
10. RO / SRO Code	1912
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking ELECTRO CAB INDIA. 1/3-14, KALYANI INDUSTRIAL ESTATE (W.B.-II C, CAMPUS), PO KALYANI	1.1 Vill./Town :	KALYANI	
	1.2 District :	NADIA	
	1.3 State :	WEST BENGAL	
	1.4 PIN Code:	741235	
2. Type of Organisation		Partnership	
3. CIN		NA	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1976	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Smt.INDRANI MOITRA	PARTNER
	ii) Tele (with STD code):	9339479011	
	iii) Fax No.:		
	iv) E-mail:	electrocab_india@yahoo.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			0	0			48762			975237	926475
3	Plant and Machinery			224200	0			54270			361797	531727
4	Transport Equipment			0	0			39097			260649	221552
5	Computer Equipment & software			29100	0			2940			7349	33509
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			4579			33824	29245
8	Sub-total(2 to 7)			253300	0			149648			1638856	1742508
9	Capital Work in Progress											
10	Total(1+8+9)			253300	0			149648			1638856	1742508

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	1569608	991898
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	1569608	991898
5	Semi-finished goods/work in progress	0	0
6	Finished goods	500712	2461846
7	Total inventory(4 to 6)	2070320	3453744
8	Cash in Hand & at Bank	35209	2013410
9	Sundry Debtors	14983414	13465539
10	Other current assests	1221784	616586
11	Total current assets(7 to 10)	18310727	19549279
12	Sundry creditors	8736494	10400923
13	Over draft,cash credit, other short term loan from banks & other financial institutions	2006378	1105473
14	Other current liabilities	44991	144302
15	Total Current liabilities(12 to 14)	10787863	11650698
16	Working Capital(11-15)	7522864	7898581
17	Outstanding loans(excluding interest but including deposits)	1225000	1625000

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1078		1078	4	1130	253545
2	Female Workers Employed directly						
3	Sub-Total (1+2)	1078		1078	4	1130	253545
4	Workers employed through contractors						
5	Total workers (3+4)	1078		1078	4	1130	253545
6	Supervisory & Managerial staff	580		580	2	730	600000
7	Other employees	602		602	2	730	144004
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	2260		2260	8	2590	997549
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						46500
11	Contribution to Provident & other funds (in Rs.)						9389
12	Workman & staff welfare expenses (in Rs.)						2001
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						40633514

DSL No : 120195 PSL No : 07175

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	53514
3	Operating Expenses	1462802
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	34171
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	51864
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	125755
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	1388220
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polymers of vinyl chloride or other halogenated olefins, in primary forms, PVC, PVC Compound, PVC Sheet, n.e.c.	3473099	Kg	287419.50	17857751	62.13
2	Aluminium wire not alloyed	4153302	Tonne	94.98	19166466	201794.76
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		161430	
12	Total Basic items (Items 1 to 11)	9990100	N/A		37185647	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		40306	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	43921.00	482067	10.98
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		141949	
22	Total non Basic Items (13 to 21)	9992000	N/A		664322	
23	Total inputs (items 12 + 22)	9993000	N/A		37849969	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Cable, pvc insulated	4632003	Nos	59186.00	56323.00	39323391	0	0	4220	0	698.10	41317836
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				39323391	0	0	4220	0	698.10	41317836
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 120195 PSL No : 07175

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Srabony Goswami	5	Date of receipt from factory	03/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	05/07/2020
3	Name & Designation of Scrutinising Officer	S.K.Mukherjee (Superintending Officer)	7	Date(s) of scrutiny	22/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) WEST BENGAL Distt. (code) NADIA DSL No./PSL No. 07175
 Ind. code (5-digit NIC 2008) as per return 27320 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Polymers of vinyl chloride or other halogenated olefins, in primary forms, PVC, PVC Compound, PVC Sheet, n.e.c.	Kg	62		
		2) Aluminium wire not alloyed	Tonne	201795		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	11		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	235	219	7.31	
2	Total Worker(number)	4	4	0.00	
3	Total Employees(number)	8	8	0.00	
4	Total Emoluments	1055439	881563	19.72	
5	Variation in Finished goods	1961134	-974388	301.27	
6	Working Capital	7898581	7522865	4.99	
7	Total Input	39400456	32124413	22.65	
8	Total Output	42668525	34843357	22.46	
9	Gross Value added(GVA)	3268069	2718944	20.20	
10	Net Value added	3118421	2492931	25.09	
11	Net Income	2940802	2292594	28.27	
12	Profit	1885363	1411031	33.62	
13	Actual addition to fixed assests	253300	939272	-73.03	
14	GVA(through Ex-factory Value)	3305600	2692162	22.79	
15	Net Profit (from P&L)	967903	752512	28.62	
16	Fixed Capital value	1742508	1638858	6.32	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	27320	27320	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	120195	10. Type of Organisation (code)		2
2. Pslno	07175	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2732	13. Name of Superintending Officer		Srabony Goswami
5. Industry code as per return (5-digit level of NIC - 08):	27320	14. Personal code		5772
6. Description of Industry	Manufacture of other electronic and electric wires and cables (insulated wire and cable made of steel, copper, aluminium)	15. Head Quarter		
7. State code	19	16. Signature		
8. District code	10	17. Name of Scrutinizing		S.K.Mukherjee
10. RO / SRO Code	1912	18. Personal code		3387
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	ELECTROCAB INDIA. 1/3-14, KALYANI INDUSTRIAL ESTATE(W.B.-II C, CAMPUS), PO KALYANI			
City/Town/Village	Tehsil/Taluk	District	State	
KALYANI	KALYANI	NADIA	WEST BENGAL	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 120195							PSL No : 07175		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	85	15	4	4			
2	May 2018	26	87	17	4	4			
3	Jun 2018	26	97	7	4	4			
4	Jul 2018	26	92	12	4	4			
5	Aug 2018	26	95	9	4	4			
6	Sep 2018	25	87	13	4	4			
7	Oct 2018	23	71	21	4	4			
8	Nov 2018	26	98	6	4	4			
9	Dec 2018	26	93	11	4	4			
10	Jan 2019	26	95	9	4	4			
11	Feb 2019	24	82	14	4	4			
12	Mar 2019	27	96	12	4	4			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Fixed Assets	Srabony Goswami	Superintending Officer	A portion of Land and Building is on rent. Rent shown on block F.	04/07/2020