

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	102982
2. PSL No.	25656
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2023
5. Industry code as per Return (5-digit level of NIC - 2008):	20236
6. Description of Industry	Manufacture of hair oil, shampoo, hair dye etc. (includes manufacture of shampoos, hair sprays, hair fixers, hair oils, hair creams, hair dyes and bleaches and preparations for permanent waving or str
7. State	UTTRAKHAND
8. District	HARDWAR
9. Sector	Urban
10. RO / SRO Code	0510
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S HINDUSTAN UNILEVER LTD. UNIT-1 PLOT NO.1 SECTOR 1A, IIE SIDCUL HARDWAR-249403	1.1 Vill./Town :	SIDCUL RANIPUR	
	1.2 District :	HARDWAR	
	1.3 State :	UTTRAKHAND	
	1.4 PIN Code:	249403	
2. Type of Organisation		Non-Government Company-Public	
3. CIN		L15140MH1933PLC002030	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2004	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Shri Sanjay Srivastava	Commer cial Executiv e
	ii) Tele (with STD code):	1334300225	
	iii) Fax No.:	1334300225	
	iv) E-mail:	sanjay.srivastava@unilever.co m	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	143482137		0		143482137	22718006	1594246		24312252	120764131	119169885
2	Building	183223019		2052216		185275235	63979694	6008582		69988276	119243325	115286959
3	Plant and Machinery	936314229		123291187		1059605416	507118957	73530330		580649287	429195272	478956129
4	Transport Equipment											
5	Computer Equipment & software	2469761		0	401737	2068024	2168115	0	277912	1890203	301646	177821
6	Pollution control equipment/Environment improvement equipment											
7	Others	15503794		2396055		17899849	9915447	505805		10421252	5588347	7478597
8	Sub-total(2 to 7)	1137510803		127739458	401737	1264848524	583182213	80044717	277912	662949018	554328590	601899506
9	Capital Work in Progress	6397130		0	1589648	4807482	0	0		0	6397130	4807482
10	Total(1+8+9)	1287390070		127739458	1991385	1413138143	605900219	81638963	277912	687261270	681489851	725876873

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	45205513	37701634
2	Fuels & Lubricants	15950	10114
3	Spares, Stores & others	6577001	6657485
4	Sub-Total(1 to 3)	51798464	44369233
5	Semi-finished goods/work in progress	2354010	3316467
6	Finished goods	31035312	45919218
7	Total inventory(4 to 6)	85187786	93604918
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	0	0
10	Other current assests	49014665	26578761
11	Total current assets(7 to 10)	134202451	120183679
12	Sundry creditors	276400876	235734705
13	Over draft,cash credit, other short term loan from banks & other financial institutions	2500	9788
14	Other current liabilities	466962339	525819014
15	Total Current liabilities(12 to 14)	743365715	761563507
16	Working Capital(11-15)	-609163264	-641379828
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	85716		85716	241	100842	78088093
2	Female Workers Employed directly						
3	Sub-Total (1+2)	85716		85716	241	100842	78088093
4	Workers employed through contractors	7491		7491	21	7491	2254955
5	Total workers (3+4)	93207		93207	262	108333	80343048
6	Supervisory & Managerial staff	7508		7508	21	8891	31598841
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	100715		100715	283	117224	111941889
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						4577844
11	Contribution to Provident & other funds (in Rs.)						4574202
12	Workman & staff welfare expenses (in Rs.)						6849456
13	Number of working days	(i) Manufacturing days					356
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					356
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						3467048109

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	2193320
2	Repair & Maintenance of	
	(i) buildings and other construction	6235423
	(ii) Other fixed Assets	22283372
3	Operating Expenses	11541941
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	3273123
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	668805
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	962457
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	2123329
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Sodium lauryl sulphate	3414063	Kg	12375562.00	1009987175	81.61
2	Perfume and toilet preparations, n.e.c.	3532399	Kg	187209.00	162992966	870.65
3	Polymers-others	3425021	Tonne	943.74	128410049	136065.07
4	Perfume / scent	3532340	Kg	804243.00	104875065	130.40
5	Isopropyl bromide	3411039	Kg	961783.00	85158890	88.54
6	Chemical elements n.e.c.; inorganic acids except phosphoric, nitric and sulphonitric; inorganic oxygen compounds of boron, silicon and carbon; halogen or sulphur compounds of non-metals; sodium hydroxide; hydroxide and peroxide of magnesium; oxides, n.e.	3423199	Tonne	398.72	71478275	179269.35
7	Ethanolamines	3413920	Tonne	45.01	43348301	963081.56
8	Dodecyl benzene, Linear Alkyl Benzene, LAB	3411026	Tonne	30.99	29678198	957670.15
9	Vitamin b3(niacin)	3525092	Kg	9440.00	25322772	2682.50
10	Acid, fatty	3412001	Kg	73229.00	23946702	327.01
11	Other Basic items (indigenous)	9920100	N/A		426974173	
12	Total Basic items (Items 1 to 11)	9990100	N/A		2112172566	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		1140012437	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4749976.00	30304844	6.38
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		508192	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		5815892	
21	Consumable store	9922000	N/A		4094803	
22	Total non Basic Items (13 to 21)	9992000	N/A		1180736168	
23	Total inputs (items 12 + 22)	9993000	N/A		3292908734	

24	Any additional requirement of electricity	99999999	KWH			
* Full description of item not in NPC-MS,2011 :						

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Shampoo, hair	3532346	Kg	58697500.00	58591000.00	6621301791	0	0	0	0	113.01	6633337234
2	Soap toilet (excl. baby soap)	3532212	Kg	109000.00	109000.00	22330149	0	0	0	0	204.86	22330149
3	Soap liquid	3532209	Tonne	10707.00	10683.00	1274937824	0	0	0	0	119342.68	1277802048
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				7918569764	0	0	0	0	119660.55	7933469431

DSL No : 102982 PSL No : 25656

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Sanjay Raturi	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	30/07/2020
3	Name & Designation of Scrutinising Officer	Gaurav Kumar Dubey (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	03/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Return filled in with help of Trail Balance and entry of Block A2 confirm by unit as per information of unit last year data was wrongly reported by unit due to which variation occurred in block A2.	Sanjay Raturi	07/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) UTTRAKHAND Distt. (code) HARDWAR DSL No./PSL No. 25656
 Ind. code (5-digit NIC 2008) as per return 20236 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Sodium lauryl sulphate	Kg	82		
		2) Perfume and toilet preparations, n.e.c.	Kg	871		
		3) Polymers-others	Tonne	136065		
		4) Perfume / scent	Kg	130		
		5) Isopropyl bromide	Kg	89		
		6) Chemical elements n.e.c.; inorganic acids except phosphoric, nitric and sulphonitric; inorganic oxygen compounds of boron, silicon and carbon; halogen or sulphur compounds of non-metals; sodium hydroxide; hydroxide and peroxide of magnesium; oxides, n.e.	Tonne	179269		
		7) Ethanolamines	Tonne	963082		
		8) Dodecyl benzene, Linear Alkyl Benzene, LAB	Tonne	957670		
		9) Vitamin b3(niacin)	Kg	2683		
		10) Acid, fatty	Kg	327		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	861	740	16.35	
2	Total Worker(number)	262	325	-19.38	
3	Total Employees(number)	283	343	-17.49	
4	Total Emoluments	127943391	141694297	-9.70	
5	Variation in Finished goods	14883906	-8496323	275.18	
6	Working Capital	-641379828	-605842185	-5.87	
7	Total Input	3338435913	2990900041	11.62	
8	Total Output	7934416127	3318075677	139.13	
9	Gross Value added(GVA)	4595980214	327175636	1304.74	
10	Net Value added	4514341251	289949454	1456.94	
11	Net Income	4515795775	290329946	1455.40	
12	Profit	4387852384	148635649	2852.09	
13	Actual addition to fixed assests	127739458	10144101	1159.25	
14	GVA(through Ex-factory Value)	4595995975	327175293	1304.75	
15	Net Profit (from P&L)	4391505169	160190987	2641.42	
16	Fixed Capital value	725876873	681489851	6.51	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	20236	20236	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	102982	10. Type of Organisation (code)		6
2. Pslno	25656	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2023	13. Name of Superintending Officer		Sanjay Raturi
5. Industry code as per return (5-digit level of NIC - 08):	20236	14. Personal code		3804
6. Description of Industry	Manufacture of hair oil, shampoo, hair dye etc. (includes manufacture of shampoos, hair sprays, hair fixers, hair oils, hair creams, hair dyes and bleaches and preparations for permanent waving or str	15. Head Quarter		
7. State code	05	16. Signature		
8. District code	13	17. Name of Scrutinizing		Gaurav Kumar Dubey
10. RO / SRO Code	0510	18. Personnal code		5280
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S HINDUSTAN UNILEVER LTD. UNIT-1 PLOT NO.1 SECTOR 1A, IIE SIDCUL HARDWAR-249403			
City/Town/Village	Tehsil/Taluk	District	State	
SIDCUL RANIPUR	SIDCUL RANIPUR	HARDWAR	UTTRAKHAND	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 102982							PSL No : 25656		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		452	321	314	1		8
2	May 2018	27		461	314	309	2		7
3	Jun 2018	26		441	309	310	3		2
4	Jul 2018	27		447	310	302	1		9
5	Aug 2018	26		431	302	300	2		4
6	Sep 2018	25		402	300	298	3		5
7	Oct 2018	25		409	298	296			2
8	Nov 2018	24		390	296	297	2		1
9	Dec 2018	26		415	297	293	2		6
10	Jan 2019	26		410	293	293	2		2
11	Feb 2019	24		312	293	290	1		4
12	Mar 2019	26		383	290	290	1		1

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Sanjay Raturi	Superintending Officer	Variation in Input, Output, GVA, and GVA(through Ex-factory Value) confirm as per discussion unit informed that up to last unit used different formula for computation of Value of Finish Good, but from this year unit adopted different computation of Value of Finish Good due to which all changes unit confirm that last year data was wrongly reported by unit.	07/02/2020
Last Page	Sanjay Raturi	Superintending Officer	Return filled in with help of Trail Balance and entry of Block A2 confirm by unit as per information of unit last year data was wrongly reported by unit due to which variation occurred in block A2.	07/02/2020
J	Sanjay Raturi	Superintending Officer	Entry confirm as FG transfer to CNF.	30/07/2020
J	FOD. HQ	Deputy Director General	Item 1,2 &3 : Nil entries in col.8,9 &10 seem doubtful.Please check.	27/07/2020
D	Sanjay Raturi	Superintending Officer	All entry confirm from Trail Balance.	30/07/2020
D	FOD. HQ	Deputy Director General	BL-D,item 8&9: Nil entry seems doubtful.Please recheck. BL-D,item-16: Nnegative working capital needs to be supported by proper remarks.	27/07/2020