

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	103900
2. PSL No.	18659
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10612
6. Description of Industry	Rice milling
7. State	HARYANA
8. District	KARNAL
9. Sector	Rural
10. RO / SRO Code	0613
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking BHARAT CEREALS PVT. LTD. NADANA ROAD , VILL. PAKHANA , TARAORI , DISTT. KARNAL	1.1 Vill./Town :	TARAORI	
	1.2 District :	KARNAL	
	1.3 State :	HARYANA	
	1.4 PIN Code:	132116	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U15312HR2009PTC039550
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2009
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	NIPUN BANSAL	CA
	ii) Tele (with STD code):	9729684101	
	iii) Fax No.:		
	iv) E-mail:	finance@bharatcereals.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	33928103		0		33928103	0	0		0	33928103	33928103
2	Building	52827537		0		52827537	27019340	2439226		29458566	25808197	23368971
3	Plant and Machinery	136226636		0	2438750	133787886	96264462	7194018	5743105	97715375	39962174	36072511
4	Transport Equipment	15687829		0		15687829	7206769	2641360		9848129	8481060	5839700
5	Computer Equipment & software	653190		0		653190	591530	23928		615458	61660	37732
6	Pollution control equipment/Environment improvement equipment	2468068		0		2468068	1832030	122675		1954705	636038	513363
7	Others	21386829		873801		22260630	14813683	2001240		16814923	6573146	5445707
8	Sub-total(2 to 7)	229250089		873801	2438750	227685140	147727814	14422447	5743105	156407156	81522275	71277984
9	Capital Work in Progress											
10	Total(1+8+9)	263178192		873801	2438750	261613243	147727814	14422447	5743105	156407156	115450378	105206087

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	204118339	364730070
2	Fuels & Lubricants		
3	Spares, Stores & others		
4	Sub-Total(1 to 3)	204118339	364730070
5	Semi-finished goods/work in progress		
6	Finished goods	356880245	104121852
7	Total inventory(4 to 6)	560998584	468851922
8	Cash in Hand & at Bank	17253237	13610450
9	Sundry Debtors	980358564	1008251697
10	Other current assests	21730712	41891649
11	Total current assets(7 to 10)	1580341097	1532605718
12	Sundry creditors	60151248	72703494
13	Over draft,cash credit, other short term loan from banks & other financial institutions	1045034976	1090622947
14	Other current liabilities	30881173	78230871
15	Total Current liabilities(12 to 14)	1136067397	1241557312
16	Working Capital(11-15)	444273700	291048406
17	Outstanding loans(excluding interest but including deposits)	219166801	18570532

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	17070		17070	56	20483	11651594
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	17070		17070	56	20483	11651594
4	Workers employed through contractors	55158		55158	180	55158	20431846
5	Total workers (3+4)	72228		72228	236	75641	32083440
6	Supervisory & Managerial staff	2456		2456	8	2947	15000000
7	Other employees	3807		3807	12	4568	2477760
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	78491		78491	256	83156	49561200
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						890308
11	Contribution to Provident & other funds (in Rs.)						5875914
12	Workman & staff welfare expenses (in Rs.)						106793
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						3399866469

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	4898336
2	Repair & Maintenance of	
	(i) buildings and other construction	51934
	(ii) Other fixed Assets	5986714
3	Operating Expenses	63732386
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	2014437
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	90000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	75720184
11	Purchase value of goods sold in the same condition as purchased	987680

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	52958577
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	71903
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	519242
11	Sale value of goods sold in the same condition as purchased	1059583
12	Other Production subsidies	

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Rice paddy, other (not husked)	0113200	Tonne	33746.19	1143820493	33894.80
2	Rice, semi- or wholly milled; n.e.c	2316199	Tonne	32351.13	1898316427	58678.52
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		3042136920	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		121670311	
15	Electricity own generated	9990400	KWH	121318.00		
16	Electricity purchased	9990500	KWH	2739239.00	23749202	8.67
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2919215	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		462615	
22	Total non Basic Items (13 to 21)	9992000	N/A		148801343	
23	Total inputs (items 12 + 22)	9993000	N/A		3190938263	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Rice, basmati milled	2316106	Tonne	53995.67	58108.18	3893453289	0	0	274688043	0	62276.35	3362653142
2	Bran rice	3912002	Tonne	2560.08	2550.08	44786103	0	0	3195663	0	16309.46	41753535
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				3938239392	0	0	277883706	0	78585.81	3404406677

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	JITENDER DHILLON	5	Date of receipt from factory	23/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	05/04/2020
3	Name & Designation of Scrutinising Officer	Mr. Lalit Batra (Superintending Officer)	7	Date(s) of scrutiny	01/05/2020
4	Signature of Scrutinising Officer		8	Date of despatch	10/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) HARYANA Distt. (code) KARNAL DSL No./PSL No. 18659
 Ind. code (5-digit NIC 2008) as per return 10612 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Rice paddy, other (not husked)	Tonne	33895		
		2) Rice, semi- or wholly milled; n.e.c	Tonne	58679		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	444	0	0.00	
2	Total Worker(number)	236	0	0.00	
3	Total Employees(number)	256	0	0.00	
4	Total Emoluments	56434215	0	0.00	
5	Variation in Finished goods	-252758393	0	0.00	
6	Working Capital	291048406	0	0.00	
7	Total Input	3267622070	0	0.00	
8	Total Output	3460627773	0	0.00	
9	Gross Value added(GVA)	193005703	0	0.00	
10	Net Value added	178583256	0	0.00	
11	Net Income	103292314	0	0.00	
12	Profit	46858099	0	0.00	
13	Actual addition to fixed assests	873801	0	0.00	
14	GVA(through Ex-factory Value)	189815087	0	0.00	
15	Fixed Capital value	105206087	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	10612	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	103900	10. Type of Organisation (code)	7		
2. Pslno	18659	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	JITENDER DHILLON		
5. Industry code as per return (5-digit level of NIC - 08):	10612	14. Personal code	3976		
6. Description of Industry	Rice milling	15. Head Quarter			
7. State code	06	16. Signature			
8. District code	06	17. Name of Scrutinizing	Mr. Lalit Batra		
10. RO / SRO Code	0613	18. Personal code	5564		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	BHARAT CEREALS PVT. LTD. NADANA ROAD , VILL. PAKHANA , TARAORI , DISTT. KARNAL				
City/Town/Village	Tehsil/Taluk	District	State		
TARAORI	TARAORI	KARNAL	HARYANA		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 103900							PSL No : 18659		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			57	57			
2	May 2018	27			55	55			2
3	Jun 2018	26	1014	78	42	42			13
4	Jul 2018	26			39	39			3
5	Aug 2018	26			41	41	2		
6	Sep 2018	25	1282	118	56	56	15		
7	Oct 2018	25			66	66	10		
8	Nov 2018	24			64	64			2
9	Dec 2018	26	1562	102	64	64			
10	Jan 2019	27			65	65	1		
11	Feb 2019	24			63	63			2
12	Mar 2019	26	1448	112	60	60			3

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
I	JITENDER DHILLON	Superintending Officer	N.A.	04/04/2020
D	JITENDER DHILLON	Superintending Officer	W.C. DECREASED DUE TO REPAYMENT OF L.T. LIABILITIES.	04/04/2020