

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	101849
2. PSL No.	08311
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2100
5. Industry code as per Return (5-digit level of NIC - 2008):	21002
6. Description of Industry	Manufacture of allopathic pharmaceutical preparations
7. State	PUNJAB
8. District	NAWAN SAHAR
9. Sector	Rural
10. RO / SRO Code	0312
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SUN PHARMACEUTICAL INDUSTRIES LIMITED Village Tonsa TEHSIL BALACHAUR	1.1 Vill./Town :	TONSA	
	1.2 District :	NAWAN SAHAR	
	1.3 State :	PUNJAB	
	1.4 PIN Code:	144533	
2. Type of Organisation		Non-Government Company-Public	
3. CIN		L24230GJ1993PLC019050	
4. Whether the unit has ISO Certification, 14000 Series		Yes	
5. Year of initial production (in the format YYYY)		1987	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	RAKESH KUMAR	MANAGER FINANCE
	ii) Tele (with STD code):	01881502428	
	iii) Fax No.:		
	iv) E-mail:	rakesh.kumar9@sunpharma.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



**Block C : Fixed Assets**

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	27220707	0	0	54675	27166032	0	0	0		27220707	27166032
2	Building	825218670	0	0	134581	825084089	317351377	23950161	80178	341221360	507867293	483862729
3	Plant and Machinery	5230572316	0	31659558	85195996	5177035878	4163384536	187925178	75559280	4275750434	1067187780	901285444
4	Transport Equipment	10469612	0	0	2336246	8133366	8231780	423660	1217979	7437461	2237832	695905
5	Computer Equipment & software	203898123	0	28953086	4442650	228408559	188886998	9470831	1267266	197090563	15011125	31317996
6	Pollution control equipment/Environment improvement equipment											
7	Others	53917269	0	41417	4065702	49892984	44076003	3117493	3919752	43273744	9841266	6619240
8	<b>Sub-total(2 to 7)</b>	<b>6324075990</b>	<b>0</b>	<b>60654061</b>	<b>96175175</b>	<b>6288554876</b>	<b>4721930694</b>	<b>224887323</b>	<b>82044455</b>	<b>4864773562</b>	<b>1602145296</b>	<b>1423781314</b>
9	Capital Work in Progress											
10	<b>Total(1+8+9)</b>	<b>6351296697</b>	<b>0</b>	<b>60654061</b>	<b>96229850</b>	<b>6315720908</b>	<b>4721930694</b>	<b>224887323</b>	<b>82044455</b>	<b>4864773562</b>	<b>1629366003</b>	<b>1450947346</b>

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	495392100	1148323389
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	54162084	44014004
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>549554184</b>	<b>1192337393</b>
5	Semi-finished goods/work in progress	713107709	834398295
6	Finished goods	413679381	346992417
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>1676341274</b>	<b>2373728105</b>
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	253460009	533902191
10	Other current assests	0	0
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>1929801283</b>	<b>2907630296</b>
12	Sundry creditors	260361859	260361859
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	0
15	Total Current liabilities(12 to 14)	260361859	260361859
<b>16</b>	<b>Working Capital(11-15)</b>	<b>1669439424</b>	<b>2647268437</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	84973		84973	233	106223	66834528
2	Female Workers Employed directly						
3	Sub-Total (1+2)	84973		84973	233	106223	66834528
4	Workers employed through contractors	325740		325740	892	325740	151996151
5	Total workers (3+4)	410713		410713	1125	431963	218830679
6	Supervisory & Managerial staff	42302		42302	116	100721	588253193
7	Other employees	22680		22680	62	27659	18986754
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	475695		475695	1303	560343	826070626
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						27814132
11	Contribution to Provident & other funds (in Rs.)						46556555
12	Workman & staff welfare expenses (in Rs.)						37399586
13	Number of working days	(i) Manufacturing days					365
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					365
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						4862801146

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	79713203
2	Repair & Maintenance of	
	(i) buildings and other construction	5327750
	(ii) Other fixed Assets	73897143
3	Operating Expenses	359541541
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	38874172
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	6835122
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	63384029
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	8000000
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	121290586
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	8000000
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Toluene, Toluol	3411075	Tonne	499.00	23944180	47984.33
2	Acetone	3417002	Kg	288844.00	11217885	38.84
3	Ethyl acetate	3414043	Tonne	903.00	61946676	68600.97
4	Methyl alcohol(methanol)	3413102	Litres	2315244.00	51995296	22.46
5	Caustic soda (sodium hydroxide)	3423122	Kg	83941.00	3873181	46.14
6	Nitrogen, liquid	3421010	Litres	2931660.00	26089856	8.90
7	Isopropyl alcohol	3413929	Kg	17174.00	18934245	1102.49
8	Ofloxacin / pefloxacin	3525064	Kg	3829.00	8846658	2310.44
9	Zinc chloride	3424081	Tonne	14817.00	3334795	225.07
10	Hexane	3411035	Litres	253718.00	10292326	40.57
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>220475098</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH	2789674.00		
16	Electricity purchased	9990500	KWH	40797092.00	284298556	6.97
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		233735290	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		199071970	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>717105816</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>2743716603</b>	
24	Any additional requirement of electricity	9999999	KWH			
25	Other pharmaceutical products n.e.c	3527099	Kg	87546.00	1806135689	20630.70

\* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Other pharmaceutical products n.e.c	3527099	Kg	26453.00	477354820	18045.39
2	Lithium compounds	3424031	Kg	9387.00	29167448	3107.22
3	Ethyl alcohol	3413101	Litres	4500.00	26085119	5796.69
4	Ofloxacin / pefloxacin	3525064	Kg	3171.00	7802100	2460.45
5	Tetrahydrofuran	3417028	Kg	207030.00	33388336	161.27
6	Other imported items	9922100	N/A		43256890	
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>		<b>617054713</b>	



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Atorvastatin,simvastatin and other statins.	3526015	Kg	41649.00	44299.00	1016592978	0	0	12689776	0	22661.98	943848946
2	Fexophenadine hcl /chlorpheniramine maleate ,cetirizine anti allergic	3526031	Kg	9752.00	9829.00	236835275	0	0	14876540	0	22582.03	220219919
3	Midazolam	3526058	Kg	181.00	208.00	38850433	0	0	19536890	0	92853.57	16806497
4	Lisinopril / ramipril/enalapril maleate a.c.e. inhibitor	3526046	Kg	1030.00	1030.00	47336992	0	0	18076342	0	28408.40	29260650
5	Olanzapine	3526063	Kg	523.00	564.00	50525576	0	0	20098670	0	53948.41	28215021
6	Losartan potassium / telmisartan etc. for hypertention	3526049	Kg	1741.00	1737.00	92765079	0	0	20054328	0	41859.96	72878191
7	Omeprazole,esomeprazole, lansoprazole,pantoprazole,rabeprazole etc. (p.p.i)	3526064	Kg	36172.00	37319.00	498989375	0	0	13324560	0	13013.88	470737900
8	Other pharmaceutical products n.e.c	3527099	Kg	453098.00	435654.00	1822885652	0	0	107288106	0	3937.98	1784291701
9				0.00	0.00	0	0	0	0	0	0.00	0

10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100	N/A			0	0	0	0	0	0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>	<b>N/A</b>			<b>3804781360</b>	<b>0</b>	<b>0</b>	<b>225945212</b>	<b>0</b>	<b>279266.21</b>	<b>3566258825</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	30

\* Full description of items not in NPC MS, 2011:

DSL No : 101849 PSL No : 08311

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	BALRAM SINGH	5	Date of receipt from factory	28/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	15/07/2020
3	Name & Designation of Scrutinising Officer	Harbilas dummy (Superintending Officer)	7	Date(s) of scrutiny	15/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) PUNJAB Distt. (code) NAWAN SAHAR DSL No./PSL No. 08311  
 Ind. code (5-digit NIC 2008) as per return 21002 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Toluene, Toluol	Tonne	47984		
		2) Acetone	Kg	39		
		3) Ethyl acetate	Tonne	68601		
		4) Methyl alcohol(methanol)	Litres	22		
		5) Caustic soda (sodium hydroxide)	Kg	46		
		6) Nitrogen, liquid	Litres	9		
		7) Isopropyl alcohol	Kg	1102		
		8) Ofloxacin / pefloxacin	Kg	2310		
		9) Zinc chloride	Tonne	225		
		10) Hexane	Litres	41		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Other pharmaceutical products n.e.c	Kg	18045		
		2) Lithium compounds	Kg	3107		
		3) Ethyl alcohol	Litres	5797		
		4) Ofloxacin / pefloxacin	Kg	2460		
		5) Tetrahydrofuran	Kg	161		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	532	504	5.56	
2	Total Worker(number)	1125	334	236.83	
3	Total Employees(number)	1303	670	94.48	
4	Total Emoluments	937840899	506290470	85.24	
5	Variation in Finished goods	-66686964	-5205760	-1181.02	
6	Working Capital	2647268437	1669439424	58.57	variation in working capital is due to trasactions with head office
7	Total Input	3918125125	1968397173	99.05	
8	Total Output	3704823799	2500667779	48.15	
9	Gross Value added(GVA)	-213301326	532270606	-140.07	due 54 percent inter divisonal sale on which no margin of profit
10	Net Value added	-438188649	313236520	-239.89	
11	Net Income	-445023771	307710610	-244.62	
12	Profit	-1382864670	-198579860	-596.38	
13	Actual addition to fixed assests	60654061	55950819	8.41	
14	GVA(through Ex-factory Value)	-159191685	477943711	-133.31	
15	Net Profit (from P&L)	-1385152061	-198579860	-597.53	
16	Fixed Capital value	1450947346	1602145300	-9.44	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	21002	21002	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	101849	10. Type of Organisation (code)	6	
2. Pslno	08311	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2100	13. Name of Superintending Officer	BALRAM SINGH	
5. Industry code as per return (5-digit level of NIC - 08):	21002	14. Personal code	4890	
6. Description of Industry	Manufacture of allopathic pharmaceutical preparations	15. Head Quarter		
7. State code	03	16. Signature		
8. District code	06	17. Name of Scrutinizing	Harbilas dummy	
10. RO / SRO Code	0312	18. Personnal code	D3583	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SUN PHARMACEUTICAL INDUSTRES LIMITED Village Tonsa TEHSIL BALACHAUR			
City/Town/Village	Tehsil/Taluk	District	State	
TONSA	TONSA	NAWAN SAHAR	PUNJAB	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 101849							PSL No : 08311		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	7185	3567	454	448	3	9	
2	May 2018	26	7225	3975	448	443	2	7	
3	Jun 2018	25	7537	3335	443	439	3	7	1
4	Jul 2018	26	8148	2777	439	437	3	5	
5	Aug 2018	26	7620	3557	437	437	3	3	
6	Sep 2018	25	6695	2887	437	404	5	23	15
7	Oct 2018	25	6674	3426	404	404	1	1	
8	Nov 2018	23	6015	2930	404	402		1	1
9	Dec 2018	26	6944	3534	402	403	4	3	
10	Jan 2019	26	7750	2728	403	401	4	6	
11	Feb 2019	24	6218	3041	401	401	5	5	
12	Mar 2019	24	6962	2662	401	401	1	1	

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Harbilas dummy	Superintending Officer	Pls check wage rate	09/03/2020