

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	117396
2. PSL No.	00257
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2395
5. Industry code as per Return (5-digit level of NIC - 2008):	23952
6. Description of Industry	Manufacture of articles of concrete, cement or artificial stone (tiles, bricks etc.)
7. State	MEGHALYA
8. District	WEST GARO HILLS
9. Sector	Rural
10. RO / SRO Code	1711
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	HALLIDAY GANJ	
M/S MEGHA STONE INDUSTRIES	1.2 District :	WEST GARO HILLS	
HALLIDAY GANJ	1.3 State :	MEGHALYA	
	1.4 PIN Code:	794104	
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2015
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. Shakil Khan	Manager
	ii) Tele (with STD code):	9435343661	
	iii) Fax No.:		
	iv) E-mail:	meghastone2015@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			831491	831491
2	Building			0	0			243180			2431797	2188617
3	Plant and Machinery			10577270	0			5568907			26898778	31907141
4	Transport Equipment			0	0			3338048			11126827	7788779
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			2437			24367	21930
8	Sub-total(2 to 7)			10577270	0			9152572			40481769	41906467
9	Capital Work in Progress											
10	Total(1+8+9)			10577270	0			9152572			41313260	42737958

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	4521489	1565798
2	Fuels & Lubricants	80450	330000
3	Spares, Stores & others	512540	425450
4	Sub-Total(1 to 3)	5114479	2321248
5	Semi-finished goods/work in progress	0	0
6	Finished goods	13691160	11184593
7	Total inventory(4 to 6)	18805639	13505841
8	Cash in Hand & at Bank	3105230	2007353
9	Sundry Debtors	278620	2067030
10	Other current assests	4336009	5779895
11	Total current assets(7 to 10)	26525498	23360119
12	Sundry creditors	8237947	7143650
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	12011773	10684305
15	Total Current liabilities(12 to 14)	20249720	17827955
16	Working Capital(11-15)	6275778	5532164
17	Outstanding loans(excluding interest but including deposits)	34949136	34426087

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	4856		4856	16	4856	1342601
2	Female Workers Employed directly	863		863	3	863	204726
3	Sub-Total (1+2)	5719		5719	19	5719	1547327
4	Workers employed through contractors						
5	Total workers (3+4)	5719		5719	19	5719	1547327
6	Supervisory & Managerial staff	1200		1200	4	1460	2199182
7	Other employees	1123		1123	4	1460	1223501
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	8042		8042	27	8639	4970010
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						30028680

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	504925
	(ii) Other fixed Assets	915566
3	Operating Expenses	1648241
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	103086
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3153980
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	6767053
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Stone boulder	1532003	Tonne	5243.00	5767334	1100.01
2	Cement, portland	3744008	Tonne	1185.30	6664450	5622.58
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		12431784	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	593254.00	3559523	6.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		797842	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1943723	
22	Total non Basic Items (13 to 21)	9992000	N/A		6301088	
23	Total inputs (items 12 + 22)	9993000	N/A		18732872	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Stone chip	1532005	Cubic Meters	9265.64	9822.66	14733995	0	0	0	0	1500.00	13898465
2	Paving blocks, bricks , tiles (glazed) n.e.c	3711799	Kg	418003.62	467152.50	7941592	0	0	0	0	17.00	7106061
3	Bricks & tiles (non ceramic)	3732001	Th.nos	332.19	358.31	11465921	0	0	0	0	32000.00	10630081
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				34141508	0	0	0	0	33517.00	31634607

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	P Nongkhlaw dummy	5	Date of receipt from factory	28/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	19/03/2020
3	Name & Designation of Scrutinising Officer	H Khaute dummy (Superintending Officer)	7	Date(s) of scrutiny	24/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	01/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) MEGHALYA Distt. (code) WEST GARO HILLS DSL No./PSL No. 00257
 Ind. code (5-digit NIC 2008) as per return 23952 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Stone boulder	Tonne	1100		
		2) Cement, portland	Tonne	5623		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	270	146	84.93	
2	Total Worker(number)	19	13	46.15	
3	Total Employees(number)	27	16	68.75	
4	Total Emoluments	4970010	783000	534.74	
5	Variation in Finished goods	-2506567	9873534	-125.39	
6	Working Capital	5532164	6275778	-11.85	
7	Total Input	21904690	12369884	77.08	
8	Total Output	38401994	24874695	54.38	
9	Gross Value added(GVA)	16497304	12504811	31.93	
10	Net Value added	7344732	5570656	31.85	
11	Net Income	4190752	3456408	21.25	
12	Profit	-779258	2673408	-129.15	
13	Actual addition to fixed assests	10577270	13799475	-23.35	
14	GVA(through Ex-factory Value)	16496970	12504815	31.92	
15	Net Profit (from P&L)	359260	710935	-49.47	
16	Fixed Capital value	42737958	41313261	3.45	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	23952	23952	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	117396	10. Type of Organisation (code)	2	
2. Pslno	00257	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2395	13. Name of Superintending Officer	P Nongkhlaw dummy	
5. Industry code as per return (5-digit level of NIC - 08):	23952	14. Personal code	4582D	
6. Description of Industry	Manufacture of articles of concrete, cement or artificial stone (tiles, bricks etc.)	15. Head Quarter		
7. State code	17	16. Signature		
8. District code	01	17. Name of Scrutinizing	H Khaute dummy	
10. RO / SRO Code	1711	18. Personnal code	5234D	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S MEGHA STONE INDUSTRIES HALLIDAY GANJ			
City/Town/Village	Tehsil/Taluk	District	State	
HALLIDAY GANJ	HALLIDAY GANJ	WEST GARO HILLS	MEGHALYA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 117396							PSL No : 00257		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		13	19	19	6		
2	May 2018	26		14	19	19			
3	Jun 2018	26		13	19	19			
4	Jul 2018	26		7	19	19			
5	Aug 2018	25		16	19	19			
6	Sep 2018	26		6	19	19			
7	Oct 2018	25		12	19	19			
8	Nov 2018	26		13	19	19			
9	Dec 2018	26		13	19	19			
10	Jan 2019	26		6	19	19			
11	Feb 2019	23		6	19	19			
12	Mar 2019	27		14	19	19			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date