

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	201321
2. PSL No.	18533
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2431
5. Industry code as per Return (5-digit level of NIC - 2008):	24319
6. Description of Industry	Manufacture of other iron and steel casting and products thereof
7. State	PUNJAB
8. District	SAS NAGAR MOHALI
9. Sector	Rural
10. RO / SRO Code	0320
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	JHARMARI, LALRU	
STEELCO CASTING VILL.JHARMARI	1.2 District :	SAS NAGAR MOHALI	
	1.3 State :	PUNJAB	
	1.4 PIN Code:	140501	
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1994
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	ABHISHEK AGGARWAL	PARTNER
	ii) Tele (with STD code):	9996400316	
	iii) Fax No.:		
	iv) E-mail:	abhishekaggarwal582@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			85351	85351
2	Building			0	0			14285			142852	128567
3	Plant and Machinery			302962	0			121704			637604	818862
4	Transport Equipment			0	0			232462			1549747	1317285
5	Computer Equipment & software			0	0			0			0	0
6	Pollution control equipment/Environm ent improvement equipment			0	0			0			0	0
7	Others			0	0			5335			43542	38207
8	Sub-total(2 to 7)			302962	0			373786			2373745	2302921
9	Capital Work in Progress			0	0			0			0	0
10	Total(1+8+9)			302962	0			373786			2459096	2388272

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	5963317	651900
2	Fuels & Lubricants	1199128	755665
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	7162445	1407565
5	Semi-finished goods/work in progress	0	0
6	Finished goods	5203832	11438845
7	Total inventory(4 to 6)	12366277	12846410
8	Cash in Hand & at Bank	254615	82797
9	Sundry Debtors	4579519	9963524
10	Other current assests	1255436	467287
11	Total current assets(7 to 10)	18455847	23360018
12	Sundry creditors	4293342	6794643
13	Over draft,cash credit, other short term loan from banks & other financial institutions	5616453	4224316
14	Other current liabilities	571906	1327395
15	Total Current liabilities(12 to 14)	10481701	12346354
16	Working Capital(11-15)	7974146	11013664
17	Outstanding loans(excluding interest but including deposits)	5335084	6388032

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1484	0	1484	5	1898	415694
2	Female Workers Employed directly	0	0		0	0	0
3	Sub-Total (1+2)	1484		1484	5	1898	415694
4	Workers employed through contractors	0	0		0	0	0
5	Total workers (3+4)	1484		1484	5	1898	415694
6	Supervisory & Managerial staff	560	0	560	2	730	300000
7	Other employees	1400	0	1400	5	1825	660163
8	Unpaid family members/ proprietor/ Coop. members				0		
9	Total employees (5+6+7+8)	3444		3444	12	4453	1375857
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						135748
12	Workman & staff welfare expenses (in Rs.)						74867
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						43174714

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	10010
2	Repair & Maintenance of	
	(i) buildings and other construction	158073
	(ii) Other fixed Assets	150753
3	Operating Expenses	1355822
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	58282
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	968918
11	Purchase value of goods sold in the same condition as purchased	12515788

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	16814170
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	1088331
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	13604119
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Scrap cast iron	3934002	Tonne	980.00	30566819	31190.63
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		30566819	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH	1542.00		
16	Electricity purchased	9990500	KWH	63605.00	464318	7.30
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		112197	
18	Coal	9990700	Tonne	480.00	7725000	16093.75
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		18050	
22	Total non Basic Items (13 to 21)	9992000	N/A		8319565	
23	Total inputs (items 12 + 22)	9993000	N/A		38886384	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Remelting scrap ingots of iron or steel n.e.c	3935099	Tonne	692.00	531.00	20736270	0	0	72000	0	38915.76	26929708
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				20736270	0	0	72000	0	38915.76	26929708
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Sonia Gupta	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	10/07/2020
3	Name & Designation of Scrutinising Officer	MOHINDER PAL SINGH (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	11/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	ENTRIES ARE CORRECTED	Sonia Gupta	10/07/2020
2	Please check blocks H and J.	Sudarshan Kumar MADAN	09/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) PUNJAB Distt. (code) SAS NAGAR MOHALI DSL No./PSL No. 18533
 Ind. code (5-digit NIC 2008) as per return 24319 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Scrap cast iron	Tonne	31191		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	16094		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

70

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	280	0	0.00	
2	Total Worker(number)	5	0	0.00	
3	Total Employees(number)	12	0	0.00	
4	Total Emoluments	1586472	0	0.00	
5	Variation in Finished goods	6235013	0	0.00	
6	Working Capital	11013664	0	0.00	
7	Total Input	40619324	0	0.00	
8	Total Output	44801784	0	0.00	
9	Gross Value added(GVA)	4182460	0	0.00	
10	Net Value added	3808674	0	0.00	
11	Net Income	2839756	0	0.00	
12	Profit	1253284	0	0.00	
13	Actual addition to fixed assests	302962	0	0.00	
14	GVA(through Ex-factory Value)	4212885	0	0.00	
15	Fixed Capital value	2388272	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	24319	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	201321	10. Type of Organisation (code)	2	
2. Pslno	18533	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2431	13. Name of Superintending Officer	Sonia Gupta	
5. Industry code as per return (5-digit level of NIC - 08):	24319	14. Personal code	4817	
6. Description of Industry	Manufacture of other iron and steel casting and products thereof	15. Head Quarter		
7. State code	03	16. Signature		
8. District code	18	17. Name of Scrutinizing	MOHINDER PAL SINGH	
10. RO / SRO Code	0320	18. Personnal code	4073	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	STEELCO CASTING VILL.JHARMARI			
City/Town/Village	Tehsil/Taluk	District	State	
JHARMARI, LALRU	JHARMARI, LALRU	SAS NAGAR MOHALI	PUNJAB	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 201321							PSL No : 18533		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			4	4			
2	May 2018	26			4	4			
3	Jun 2018	25	130	8	6	5	2		1
4	Jul 2018	26			5	5			
5	Aug 2018	26			5	5			
6	Sep 2018	25	118	7	5	5			
7	Oct 2018	23			5	5			
8	Nov 2018	25			5	5			
9	Dec 2018	26	147	9	6	6	1		
10	Jan 2019	26			6	6			
11	Feb 2019	24			6	6			
12	Mar 2019	26	146	10	6	6			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Sonia Gupta	Superintending Officer	round off w/o rs.9, interest on capital 313514, shortage and excess amount 52999 on expense side is not considered	24/06/2020
Last Page	Sudarshan Kumar MADAAN	Deputy Director General	Please check blocks H and J.	09/07/2020
Last Page	Sonia Gupta	Superintending Officer	ENTRIES ARE CORRECTED	10/07/2020
J	Sonia Gupta	Superintending Officer	entries are corrected in block H	10/07/2020
J	Sudarshan Kumar MADAAN	Deputy Director General	Unit value of the product is on the lower side in comparison to the unit value of raw material.	09/07/2020
H	Sonia Gupta	Superintending Officer	entries are corrected	10/07/2020
H	Sudarshan Kumar MADAAN	Deputy Director General	1.Unit value of item H1 is too high. unit value of coal at Rs 25000/ per tonne is too high.	09/07/2020
E	Sonia Gupta	Superintending Officer	nil entry in item 10 is confirmed	24/06/2020
D	Sonia Gupta	Superintending Officer	working capital is high due to diversion of funds towards it. wide variation in item D8,9,10,12,14 are confirmed	24/06/2020