

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	208591
2. PSL No.	10321
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2395
5. Industry code as per Return (5-digit level of NIC - 2008):	24104
6. Description of Industry	Manufacture of ferro-alloys
7. State	CHHATISGARH
8. District	DURG
9. Sector	Urban
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking L.D.SLAG CRUSSING & GRAINDING IN SIDE BHILAI STEEL PLANT BHILAI	1.1 Vill./Town :	DURG	
	1.2 District :	DURG	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:		
2. Type of Organisation			Government Company-Public
3. CIN			U27102CT1989GO1005468
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1979
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Shri Anil Biswal	Executive Finance and Accounts
	ii) Tele (with STD code):	8319036965	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	529081	0	0	0	529081	418377	9705	0	428082	110704	100999
3	Plant and Machinery	36869854	0	7462403	0	44332257	27943655	2548271	0	30491926	8926199	13840331
4	Transport Equipment	704414	0	0	0	704414	625078	40375	0	665453	79336	38961
5	Computer Equipment & software	239762	0	29423	0	269185	137441	6939	0	144380	102321	124805
6	Pollution control equipment/Environment improvement equipment											
7	Others	38002	0	0	0	38002	38002	0	0	38002	0	0
8	Sub-total(2 to 7)	38381113	0	7491826	0	45872939	29162553	2605290	0	31767843	9218560	14105096
9	Capital Work in Progress											
10	Total(1+8+9)	38381113	0	7491826	0	45872939	29162553	2605290	0	31767843	9218560	14105096

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	71943	60537
3	Spares, Stores & others	635087	560176
4	Sub-Total(1 to 3)	707030	620713
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	707030	620713
8	Cash in Hand & at Bank	10543	2277
9	Sundry Debtors	29682981	15687094
10	Other current assests	19319926	9775045
11	Total current assets(7 to 10)	49720480	26085129
12	Sundry creditors	40230	19985
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	12515817	5374992
15	Total Current liabilities(12 to 14)	12556047	5394977
16	Working Capital(11-15)	37164433	20690152
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1265		1265	4	1492	4085739
2	Female Workers Employed directly						
3	Sub-Total (1+2)	1265		1265	4	1492	4085739
4	Workers employed through contractors	915		915	3	915	476478
5	Total workers (3+4)	2180		2180	7	2407	4562217
6	Supervisory & Managerial staff	300		300	1	350	1237635
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	2480		2480	8	2757	5799852
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						48095
11	Contribution to Provident & other funds (in Rs.)						461278
12	Workman & staff welfare expenses (in Rs.)						410818
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						31831009

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	6771
	(ii) Other fixed Assets	412068
3	Operating Expenses	753674
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	13612
6	Rent Paid for Plant and machinery & other fixed assets	20972515
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	55
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	38517212
2	Receipts from non-manufacturing services (including non-industrial services)	840
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	149
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH			
17	Petrol, Diesel, Oil, Lubricants	9990600	N/A		1965720	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg	1114.00	56817	51.00
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		929734	
22	Total non Basic Items (13 to 21)	9992000	N/A		2952271	
23	Total inputs (items 12 + 22)	9993000	N/A		2952271	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	A Malik	5	Date of receipt from factory	11/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	C P S Markam (Superintending Officer)	7	Date(s) of scrutiny	29/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	There is difference of Rs. 2605290 in net profit because value of depreciation of Rs. 2605290 is not shown in Profit and loss accountnt of tnis Unit.	A Malik	07/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) DURG DSL No./PSL No. 10321
 Ind. code (5-digit NIC 2008) as per return 24104 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	0		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	2092	0	0.00	
2	Total Worker(number)	7	0	0.00	
3	Total Employees(number)	8	0	0.00	
4	Total Emoluments	6720043	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	20690152	0	0.00	
7	Total Input	25110911	0	0.00	
8	Total Output	38518052	0	0.00	
9	Gross Value added(GVA)	13407141	0	0.00	
10	Net Value added	10801851	0	0.00	
11	Net Income	10801945	0	0.00	
12	Profit	4081902	0	0.00	
13	Actual addition to fixed assests	7491826	0	0.00	
14	GVA(through Ex-factory Value)	13407141	0	0.00	
15	Net Profit (from P&L)	4078490	0	0.00	
16	Fixed Capital value	14105096	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	24104	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	208591	10. Type of Organisation (code)	4		
2. Pslno	10321	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	2395	13. Name of Superintending Officer	A Malik		
5. Industry code as per return (5-digit level of NIC - 08):	24104	14. Personal code	3670		
6. Description of Industry	Manufacture of ferro-alloys	15. Head Quarter			
7. State code	22	16. Signature			
8. District code	10	17. Name of Scrutinizing	C P S Markam		
10. RO / SRO Code	2213	18. Personnal code	3740		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	L.D.SLAG CRUSSING & GRAINDING IN SIDE BHILAI STEEL PLANT BHILAI				
City/Town/Village	Tehsil/Taluk	District	State		
DURG	DURG	DURG	CHHATISGARH		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 208591							PSL No : 10321		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	96	4	4	4	0	0	0
2	May 2018	26	101	3	4	4	0	0	0
3	Jun 2018	25	97	3	4	4	0	0	0
4	Jul 2018	26	99	5	4	4	0	0	0
5	Aug 2018	26	100	4	4	4	0	0	0
6	Sep 2018	25	97	3	4	4	0	0	0
7	Oct 2018	26	99	5	4	4	0	0	0
8	Nov 2018	25	93	7	4	4	0	0	0
9	Dec 2018	26	126	4	5	5	1	0	0
10	Jan 2019	26	124	6	5	5	0	0	0
11	Feb 2019	24	116	4	5	5	0	0	0
12	Mar 2019	25	117	8	5	5	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	A Malik	Superintending Officer	There is difference of Rs. 2605290 in net profit because value of depreciation of Rs. 2605290 is not shown in Profit and loss accountnt of this Unit.	07/06/2020
J	A Malik	Superintending Officer	Unit is engaged in Job Work, so nil entry in block J is confirmed.	07/06/2020
H	A Malik	Superintending Officer	Unit is doing Job work for Bhilai Steel Plant inside plant campus. As per agreement electricity charges is free, so nil entry against electricity purchased is confirmed.	07/06/2020
Fixed Assets	A Malik	Superintending Officer	Unit is doing Job work for Bhilai Steel Plant inside plant campus. As per agreement lease rent for land is free, so nil entry against land in confirmed.	07/06/2020
D	A Malik	Superintending Officer	Variation in working capital is low, it is due to diversion of funds towards fixed assets during this financial year.	11/05/2020