

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	136000
2. PSL No.	59294
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1080
5. Industry code as per Return (5-digit level of NIC - 2008):	10809
6. Description of Industry	Manufacture of other animal feeds n.e.c.
7. State	ANDHRA PRADESH
8. District	PRAKASAM
9. Sector	Urban
10. RO / SRO Code	2814
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking DEVI SEA FOOD LIMITED- FEEDS DIVISION S.NO.15P,16,17,MULAGUNTAPADU (V),S.KONDA(M)	1.1 Vill./Town :	MULAGUNTAPADU	
	1.2 District :	PRAKASAM	
	1.3 State :	ANDHRA PRADESH	
	1.4 PIN Code:	523101	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U15122AP1992PLC094924	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2018	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	PHANITHEJA.P	ACCOUNTS MANAGER
	ii) Tele (with STD code):	8019264041	
	iii) Fax No.:		
	iv) E-mail:	suman@devifeeds.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



**Block C : Fixed Assets**

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	24809810	0	10800515	0	35610325	0	1963393	0	1963393	24809810	33646932
2	Building	0	0	178232774	0	178232774	0	13518308	0	13518308	0	164714466
3	Plant and Machinery	0	0	181428513	0	181428513	0	33778848	0	33778848	0	147649665
4	Transport Equipment	0	0	4416369	0	4416369	0	1144056	0	1144056	0	3272313
5	Computer Equipment & software	0	0	1019507	0	1019507	0	480720	0	480720	0	538787
6	Pollution control equipment/Environment improvement equipment											
7	Others	0	0	35516460	0	35516460	0	8673926	0	8673926	0	26842534
8	Sub-total(2 to 7)	0	0	400613623	0	400613623	0	57595858	0	57595858	0	343017765
9	Capital Work in Progress											
10	Total(1+8+9)	24809810	0	411414138	0	436223948	0	59559251	0	59559251	24809810	376664697

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	243382702
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	1315208
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>0</b>	<b>244697910</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	9656327
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>0</b>	<b>254354237</b>
8	Cash in Hand & at Bank	0	4042872
9	Sundry Debtors	0	72194440
10	Other current assests	0	194521
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>0</b>	<b>330786070</b>
12	Sundry creditors	0	15713099
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	545140
15	Total Current liabilities(12 to 14)	0	16258239
<b>16</b>	<b>Working Capital(11-15)</b>	<b>0</b>	<b>314527831</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	5495		5495	18	6630	2817750
2	Female Workers Employed directly	446		446	1	517	199045
3	Sub-Total (1+2)	5941		5941	19	7147	3016795
4	Workers employed through contractors	12220		12220	40	12220	3971500
5	Total workers (3+4)	18161		18161	59	19367	6988295
6	Supervisory & Managerial staff	1772		1772	6	2190	2728650
7	Other employees	8864		8864	29	10950	4270500
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	28797		28797	94	32507	13987445
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1481043
11	Contribution to Provident & other funds (in Rs.)						4993086
12	Workman & staff welfare expenses (in Rs.)						97261
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1045272442

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	3293697
2	Repair & Maintenance of	
	(i) buildings and other construction	353182
	(ii) Other fixed Assets	12348276
3	Operating Expenses	8766831
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	1436657
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Edible fish meal	2123300	Tonne	3103.45	281507369	90707.88
2	Soyabean flour	2317009	Tonne	6780.98	235675942	34755.44
3	Wheat flour (atta/maida)	2311001	Tonne	5203.34	129030284	24797.59
4	Multi-vitamin	3525059	Kg	1308.56	81114875	61987.89
5	Fats and oils and their fractions, of fish, other than liver oils	2152500	Tonne	294.80	37520883	127275.72
6	Squid fish	0411906	Tonne	600.00	32780370	54633.95
7	Fish-liver oils and their fractions	2152400	Tonne	746.57	28369660	38000.00
8	Starches; inulin; wheat gluten; dextrins and other modified starches; n.e.c	2322099	Tonne	625.94	27855144	44501.30
9	Gluten, wheat	2322002	Tonne	96.64	16165363	167274.04
10	Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	2399600	Kg	192.18	14889388	77476.26
11	Other Basic items (indigenous)	9920100	N/A		93492004	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	<b>9990100</b>	<b>N/A</b>		<b>978401282</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A		521320	
14	Packing items	9990800	N/A		3272121	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2193500.00	16397695	7.48
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1359203	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	<b>9992000</b>	<b>N/A</b>		<b>21550339</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	<b>9993000</b>	<b>N/A</b>		<b>999951621</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Preparations used in animal feeding n.e.c.	2331900	Tonne	19714.34	19547.47	1267265900	0	0	6322068	0	64506.75	1271708074
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1267265900</b>	<b>0</b>	<b>0</b>	<b>6322068</b>	<b>0</b>	<b>64506.75</b>	<b>1271708074</b>



DSL No : 136000 PSL No : 59294

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	T.Ramakrishna	5	Date of receipt from factory	18/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	MD FAZLULLAH (Superintending Officer)	7	Date(s) of scrutiny	17/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/08/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	THIS UNIT HAS STARTED ITS PRODUCTION THIS YEAR. HENCE NIL ENTREIS IN OPENING VALUES OF BLOCK D CONFIRMED.	T.Ramakrishna	14/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) ANDHRA PRADESH Distt. (code) PRAKASAM DSL No./PSL No. 59294  
 Ind. code (5-digit NIC 2008) as per return 10809 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Edible fish meal	Tonne	90708		
		2) Soyabean flour	Tonne	34755		
		3) Wheat flour (atta/maida)	Tonne	24798		
		4) Multi-vitamin	Kg	61988		
		5) Fats and oils and their fractions, of fish, other than liver oils	Tonne	127276		
		6) Squid fish	Tonne	54634		
		7) Fish-liver oils and their fractions	Tonne	38000		
		8) Starches; inulin; wheat gluten; dextrins and other modified starches; n.e.c	Tonne	44501		
		9) Gluten, wheat	Tonne	167274		
		10) Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	Kg	77476		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	384	0	0.00	
2	Total Worker(number)	59	0	0.00	
3	Total Employees(number)	94	0	0.00	
4	Total Emoluments	20558835	0	0.00	
5	Variation in Finished goods	9656327	0	0.00	
6	Working Capital	314527831	0	0.00	
7	Total Input	1024713607	0	0.00	
8	Total Output	1272036816	0	0.00	
9	Gross Value added(GVA)	247323209	0	0.00	
10	Net Value added	187763958	0	0.00	
11	Net Income	187763958	0	0.00	
12	Profit	167205123	0	0.00	
13	Actual addition to fixed assests	411414138	0	0.00	
14	GVA(through Ex-factory Value)	248431124	0	0.00	
15	Net Profit (from P&L)	167205123	0	0.00	
16	Fixed Capital value	376664697	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	10809	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	136000	10. Type of Organisation (code)		7
2. Pslno	59294	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1080	13. Name of Superintending Officer		T.Ramakrishna
5. Industry code as per return (5-digit level of NIC - 08):	10809	14. Personal code		4122
6. Description of Industry	Manufacture of other animal feeds n.e.c.	15. Head Quarter		
7. State code	28	16. Signature		
8. District code	08	17. Name of Scrutinizing		MD FAZLULLAH
10. RO / SRO Code	2814	18. Personal code		3894
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	DEVI SEA FOOD LIMITED- FEEDS DIVISION S.NO.15P,16,17,MULAGUNTAPADU(V),S.KONDA(M)			
City/Town/Village	Tehsil/Taluk	District	State	
MULAGUNTAPADU	MULAGUNTAPADU	PRAKASAM	ANDHRA PRADESH	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 136000							PSL No : 59294		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			19	19			
2	May 2018	26			19	19			
3	Jun 2018	25	459	16	19	19			
4	Jul 2018	26			19	20	2		1
5	Aug 2018	26			20	20			
6	Sep 2018	25	480	20	20	20			
7	Oct 2018	26			20	20			
8	Nov 2018	25			20	20			
9	Dec 2018	26	500	20	20	20			
10	Jan 2019	26			20	20			
11	Feb 2019	24			20	20			
12	Mar 2019	26	473	21	20	18			2

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	T.Ramakrishna	Superintending Officer	THIS UNIT HAS STARTED ITS PRODUCTION THIS YEAR. HENCE NIL ENTREIS IN OPENING VALUES OF BLOCK D CONFIRMED.	14/07/2020