

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	108170
2. PSL No.	07838
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2100
5. Industry code as per Return (5-digit level of NIC - 2008):	21004
6. Description of Industry	Manufacture of homoeopathic or biochemic pharmaceutical preparations
7. State	DELHI
8. District	WEST
9. Sector	Urban
10. RO / SRO Code	0710
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking LORD'S HOMOEOPATHIC LABORATORY (P) LTD C-106/5, NARAINA IA PH-I	1.1 Vill./Town :	NEW DELHI-	
	1.2 District :	WEST	
	1.3 State :	DELHI	
	1.4 PIN Code:	110028	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U74899DL1991PTC044317	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1991	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		Yes & Registered with others	
10. Detail of Contact Person	i) Name and Designation:	Sh.Girish Sharma	Accounts Manager
	ii) Tele (with STD code):	01143124040	
	iii) Fax No.:		
	iv) E-mail:	lords_homeo@yahoo.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	19334223	0	0	0	19334223	0	0	0	0	19334223	19334223
2	Building	26984051	0	0	0	26984051	6349864	1909576	0	8259440	20634187	18724611
3	Plant and Machinery	14474815	0	16023826	0	30498641	3729965	4093469	0	7823434	10744850	22675207
4	Transport Equipment	7505009	0	0	0	7505009	2389982	1603551	0	3993533	5115027	3511476
5	Computer Equipment & software	1275623	0	257077	0	1532700	1160691	122157	0	1282848	114932	249852
6	Pollution control equipment/Environment improvement equipment	90000	0	0	0	90000	85500	0	0	85500	4500	4500
7	Others	2479268	0	2712258	0	5191526	2035112	831248	0	2866360	444156	2325166
8	Sub-total(2 to 7)	52808766	0	18993161	0	71801927	15751114	8560001	0	24311115	37057652	47490812
9	Capital Work in Progress											
10	Total(1+8+9)	72142989	0	18993161	0	91136150	15751114	8560001	0	24311115	56391875	66825035

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	1256959	1935411
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	1256959	1935411
5	Semi-finished goods/work in progress	263464	223550
6	Finished goods	1325423	7508476
7	Total inventory(4 to 6)	2845846	9667437
8	Cash in Hand & at Bank	15698368	13507151
9	Sundry Debtors	66057053	67320207
10	Other current assests	92078	231823
11	Total current assets(7 to 10)	84693345	90726618
12	Sundry creditors	69493136	67804229
13	Over draft,cash credit, other short term loan from banks & other financial institutions	16087078	16818144
14	Other current liabilities	15272923	22239051
15	Total Current liabilities(12 to 14)	100853137	106861424
16	Working Capital(11-15)	-16159792	-16134806
17	Outstanding loans(excluding interest but including deposits)	9529564	18547768

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	24235		24235	80	28839	25980335
2	Female Workers Employed directly						
3	Sub-Total (1+2)	24235		24235	80	28839	25980335
4	Workers employed through contractors						
5	Total workers (3+4)	24235		24235	80	28839	25980335
6	Supervisory & Managerial staff	3220		3220	11	3846	12559985
7	Other employees	20650		20650	68	24573	16955715
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	48105		48105	159	57258	55496035
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						3743257
11	Contribution to Provident & other funds (in Rs.)						2986940
12	Workman & staff welfare expenses (in Rs.)						1771956
13	Number of working days	(i) Manufacturing days					304
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					304
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						247460423

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	512063
	(ii) Other fixed Assets	2716279
3	Operating Expenses	50466468
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	148545
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	2323953
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	480000
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-39914
8	Rent Received for Buildings	48000
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	14504
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Ethyl alcohol and other spirits, denatured, of any strength n.e.c	3413199	Litres	1203110.00	12355943	10.27
2	Lactose	2321008	Kg	82190.00	10109408	123.00
3	Sugar beet	0180100	Tonne	586.92	13479211	22966.01
4	Sugar syrup	2321012	Litres	327933.17	19095549	58.23
5	Herbicides, anti-sprouting products and plant-growth regulators, n.e.c.	3466399	Kg	19743.00	10109408	512.05
6	Colour chemicals	3549005	Kg	8712.00	7862873	902.53
7	Glycerol /glycerin	3413924	Kg	85878.00	7750546	90.25
8	Petroleum jelly	3350005	Kg	127270.00	9997081	78.55
9	Chemical & allied substance & products n.e.c	3549099	Tonne	235.24	11457333	48704.87
10						
11	Other Basic items (indigenous)	9920100	N/A		10109408	
12	Total Basic items (Items 1 to 11)	9990100	N/A		112326760	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		9531620	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	353218.00	3620488	10.25
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1082658	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		733401	
22	Total non Basic Items (13 to 21)	9992000	N/A		14968167	
23	Total inputs (items 12 + 22)	9993000	N/A		127294927	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Homeopathic & bio-chemic medicines, n.e.c	3527034	Kg	118517.90	115744.00	309497390	0	0	51503315	0	2229.01	264177115
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				309497390	0	0	51503315	0	2229.01	264177115

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Rekha Sharma	5	Date of receipt from factory	01/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	11/07/2020
3	Name & Designation of Scrutinising Officer	Prem Kumar Shaw (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	ok	Prem Kumar Shaw	12/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) DELHI Distt. (code) WEST DSL No./PSL No. 07838
 Ind. code (5-digit NIC 2008) as per return 21004 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Ethyl alcohol and other spirits, denatured, of any strength n.e.c	Litres	10		
		2) Lactose	Kg	123		
		3) Sugar beet	Tonne	22966		
		4) Sugar syrup	Litres	58		
		5) Herbicides, anti-sprouting products and plant-growth regulators, n.e.c.	Kg	512		
		6) Colour chemicals	Kg	903		
		7) Glycerol /glycerin	Kg	90		
		8) Petroleum jelly	Kg	79		
		9) Chemical & allied substance & products n.e.c	Tonne	48705		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	1072	750	42.93	
2	Total Worker(number)	80	72	11.11	
3	Total Employees(number)	159	156	1.92	
4	Total Emoluments	63998188	55780741	14.73	
5	Variation in Finished goods	6183053	1325423	366.50	
6	Working Capital	-16134806	-16159792	0.15	
7	Total Input	181138282	159777230	13.37	
8	Total Output	264617214	233250681	13.45	
9	Gross Value added(GVA)	83478932	73473451	13.62	
10	Net Value added	74918931	69318814	8.08	
11	Net Income	72657482	67720639	7.29	
12	Profit	8659294	11939898	-27.48	
13	Actual addition to fixed assests	18993161	17165126	10.65	
14	GVA(through Ex-factory Value)	83478919	73472465	13.62	
15	Net Profit (from P&L)	8659294	0	0.00	
16	Fixed Capital value	66825035	56394875	18.49	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	21004	21004	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	108170	10. Type of Organisation (code)		7
2. Pslno	07838	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2100	13. Name of Superintending Officer		Rekha Sharma
5. Industry code as per return (5-digit level of NIC - 08):	21004	14. Personal code		4346
6. Description of Industry	Manufacture of homoeopathic or biochemic pharmaceutical preparations	15. Head Quarter		
7. State code	07	16. Signature		
8. District code	07	17. Name of Scrutinizing		Prem Kumar Shaw
10. RO / SRO Code	0710	18. Personal code		4363
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	LORD'S HOMOEOPATHIC LABORATORY (P) LTD C-106/5, NARAINA IA PH-I			
City/Town/Village	Tehsil/Taluk	District	State	
NEW DELHI-	NEW DELHI-	WEST	DELHI	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 108170							PSL No : 07838		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		201	87	87			
2	May 2018	27		215	89	89	2		
3	Jun 2018	26		216	90	90	1		
4	Jul 2018	26		229	86	86			4
5	Aug 2018	25		209	86	86			
6	Sep 2018	24		192	86	86			
7	Oct 2018	24		186	87	87	1		
8	Nov 2018	25		199	87	87			
9	Dec 2018	26		208	88	88	1		
10	Jan 2019	26		187	89	89	1		
11	Feb 2019	24		200	90	90	1		
12	Mar 2019	25		203	88	88			2

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Prem Kumar Shaw	Superintending Officer	ok	12/07/2020
I	Rekha Sharma	Superintending Officer	nothing imported.	11/07/2020
Fixed Assets	Rekha Sharma	Superintending Officer	COMP	10/07/2020
Employment	Rekha Sharma	Superintending Officer	wages and salary for manager and supervisor includes Director Remuneration	11/07/2020