

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	108821
2. PSL No.	00694
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	0163
5. Industry code as per Return (5-digit level of NIC - 2008):	13131
6. Description of Industry	Finishing of cotton and blended cotton textiles.
7. State	RAJASTHAN
8. District	PRATAPGARH
9. Sector	Urban
10. RO / SRO Code	0812
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	PRATAPGARH	
ASHOK COTTON GINNING FACTORY MG ROAD PRATAPGARH	1.2 District :	PRATAPGARH	
	1.3 State :	RAJASTHAN	
	1.4 PIN Code:		
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1957
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	sh. Jitendra Gandhi	Partner
	ii) Tele (with STD code):	9351665152	
	iii) Fax No.:		
	iv) E-mail:	pratapgarh.api@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
Sl No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			0	0			25155			251553	226398
3	Plant and Machinery			0	0			158351			1055675	897324
4	Transport Equipment			0	0			35381			235873	200492
5	Computer Equipment & software			0	0			4395			10987	6592
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			16506			123494	106988
8	Sub-total(2 to 7)			0	0			239788			1677582	1437794
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			239788			1677582	1437794

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	45400	80000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	45400	80000
5	Semi-finished goods/work in progress	0	0
6	Finished goods	31298000	37893000
7	Total inventory(4 to 6)	31343400	37973000
8	Cash in Hand & at Bank	527638	771730
9	Sundry Debtors	5789248	4471171
10	Other current assests	11888861	13558807
11	Total current assets(7 to 10)	49549147	56774708
12	Sundry creditors	1412529	3483396
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	7113315	7149310
15	Total Current liabilities(12 to 14)	8525844	10632706
16	Working Capital(11-15)	41023303	46142002
17	Outstanding loans(excluding interest but including deposits)	43132309	47214994

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	880		880	3	880	653746
2	Female Workers Employed directly	577		577	2	577	228000
3	Sub-Total (1+2)	1457		1457	5	1457	881746
4	Workers employed through contractors						
5	Total workers (3+4)	1457		1457	5	1457	881746
6	Supervisory & Managerial staff	310		310	1	365	336000
7	Other employees	67		67	1	78	28000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	1834		1834	7	1900	1245746
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						30568
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					310
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					310
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						130122605

DSL No : 108821 PSL No : 00694

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	207114
	(ii) Other fixed Assets	372513
3	Operating Expenses	458146
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	126847
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3628200
11	Purchase value of goods sold in the same condition as purchased	669205

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	88774
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	16305
6	Rent received for Plant & Machinery and other fixed assets	114000
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	975251
11	Sale value of goods sold in the same condition as purchased	685510
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Cotton, whether or not ginned	0192100	Tonne	2117.10	122478900	57852.20
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		122478900	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		780049	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	8.90	794522	89272.13
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		1574571	
23	Total inputs (items 12 + 22)	9993000	N/A		124053471	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Cotton, whether or not ginned	0192100	Tonne	664.41	664.00	92863301	0	0	745426		138731.74	92174755
2	Cottonseed, other	0143200	Tonne	1474.32	1229.90	32343129	0	0	372714		25994.32	38323947
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				125206430	0	0	1118140	0	164726.06	130498702
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 108821 PSL No : 00694

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	D.K.Trivedi	5	Date of receipt from factory	27/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	20/07/2020
3	Name & Designation of Scrutinising Officer	Laxmi Narayan Meena (Superintending Officer)	7	Date(s) of scrutiny	27/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) RAJASTHAN Distt. (code) PRATAPGAR H DSL No./PSL No. 00694
 Ind. code (5-digit NIC 2008) as per return 13131 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Cotton, whether or not ginned	Tonne	57852		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	89272		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	605	568	6.51	
2	Total Worker(number)	5	5	0.00	
3	Total Employees(number)	7	7	0.00	
4	Total Emoluments	1276314	969086	31.70	
5	Variation in Finished goods	6595000	1648000	300.18	
6	Working Capital	46142002	41023305	12.48	
7	Total Input	125218091	102548125	22.11	
8	Total Output	130902369	106142263	23.33	
9	Gross Value added(GVA)	5684278	3594138	58.15	
10	Net Value added	5444490	3315974	64.19	
11	Net Income	2791541	868493	221.42	
12	Profit	1515227	-100593	1606.29	
13	Actual addition to fixed assests	0	23138	-100.00	
14	GVA(through Ex-factory Value)	5499690	1946138	182.60	
15	Net Profit (from P&L)	1119843	-100603	1213.13	
16	Fixed Capital value	1437794	1677582	-14.29	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13131	1632	704.60	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	108821	10. Type of Organisation (code)		2
2. Pslno	00694	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	0163	13. Name of Superintending Officer		D.K.Trivedi
5. Industry code as per return (5-digit level of NIC - 08):	13131	14. Personal code		2871
6. Description of Industry	Finishing of cotton and blended cotton textiles.	15. Head Quarter		
7. State code	08	16. Signature		
8. District code	33	17. Name of Scrutinizing		Laxmi Narayan Meena
10. RO / SRO Code	0812	18. Personal code		5708
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	ASHOK COTTON GINNING FACTORY MG ROAD PRATAPGARH			
City/Town/Village	Tehsil/Taluk	District	State	
PRATAPGARH	PRATAPGARH	PRATAPGARH	RAJASTHAN	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 108821							PSL No : 00694		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	122	8	5	5			
2	May 2018	26	121	9	5	5			
3	Jun 2018	26	125	5	5	5			
4	Jul 2018	26	123	7	5	5			
5	Aug 2018	26	122	8	5	5			
6	Sep 2018	26	125	5	5	5			
7	Oct 2018	26	120	10	5	5			
8	Nov 2018	26	125	5	5	5			
9	Dec 2018	26	122	8	5	5			
10	Jan 2019	26	120	10	5	5			
11	Feb 2019	24	111	9	5	5			
12	Mar 2019	26	121	9	5	5			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date