

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	208412
2. PSL No.	11670
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10613
6. Description of Industry	Dal (pulses) milling
7. State	CHHATISGARH
8. District	DURG
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking NARMADA PULSES Plot No. - village-kuthrel,, District- DURG, Full Adress - VILLAGE-KUTHREL,TH	1.1 Vill./Town :	KUTHREL	
	1.2 District :	DURG	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:	491221	
2. Type of Organisation			Individual Proprietorship
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	MR.SANTOSH GUPTA	PROPRIETOR
	ii) Tele (with STD code):	9425552800	
	iii) Fax No.:		
	iv) E-mail:	gsantosh707@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
Sl No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			536409	536409
2	Building											
3	Plant and Machinery			0	0			6729			44862	38133
4	Transport Equipment			0	0			38180			254537	216357
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others											
8	Sub-total(2 to 7)			0	0			44909			299399	254490
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			44909			835808	790899

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	2746479	2632162
7	Total inventory(4 to 6)	2746479	2632162
8	Cash in Hand & at Bank	1045085	1811287
9	Sundry Debtors	450000	532125
10	Other current assests	1000000	1501686
11	Total current assets(7 to 10)	5241564	6477260
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	70000	112188
15	Total Current liabilities(12 to 14)	70000	112188
16	Working Capital(11-15)	5171564	6365072
17	Outstanding loans(excluding interest but including deposits)	2940090	3626288

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2169		2169	7	2309	721538
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2169		2169	7	2309	721538
4	Workers employed through contractors						
5	Total workers (3+4)	2169		2169	7	2309	721538
6	Supervisory & Managerial staff						
7	Other employees	293		293	1	351	60000
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	2462		2462	9	2660	781538
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					295
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					295
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						24034542

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	6000
3	Operating Expenses	213381
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1751
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	144000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	90685
11	Purchase value of goods sold in the same condition as purchased	2542975

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	10038
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	254298
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	2797273
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Peas, dry	0170500	Tonne	534.94	22467807	42000.61
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		22467807	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	39023.00	312180	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		17200	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		329380	
23	Total inputs (items 12 + 22)	9993000	N/A		22797187	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Matar dal, milled	2317011	Tonne	431.04	433.30	22098300	0	0	227442	0	50475.09	21756784
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				2782319	0	0	53351	0	0.00	2728968
12	Total (items 1 to 11)	9995000				24880619	0	0	280793	0	50475.09	24485752
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	5	Date of receipt from factory	11/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	P.R. Sahu (Superintending Officer)	7	Date(s) of scrutiny	29/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	OK	P.R. Sahu	29/06/2020
2	THE ORIGINAL UNIT HAS PROVIDED LEASE TO M/S SAGAR TRADERS SINCE 2016.HENCE THE OPERATION RELATING TO SAGAR TRADERS IS CONSIDERED.BLOCK E:NIL ENTRIES IN BONUS,PF,ESI AND STAFF WELFARE ARE CONFIRMED.	DHRUBA CHARAN SAHU Dummy	27/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) DURG DSL No./PSL No. 11670
 Ind. code (5-digit NIC 2008) as per return 10613 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Peas, dry	Tonne	42001		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

79

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	332	0	0.00	
2	Total Worker(number)	7	0	0.00	
3	Total Employees(number)	9	0	0.00	
4	Total Emoluments	781538	0	0.00	
5	Variation in Finished goods	-114317	0	0.00	
6	Working Capital	6365072	0	0.00	
7	Total Input	23018319	0	0.00	
8	Total Output	24749845	0	0.00	
9	Gross Value added(GVA)	1731526	0	0.00	
10	Net Value added	1686617	0	0.00	
11	Net Income	1451932	0	0.00	
12	Profit	670394	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	1731769	0	0.00	
15	Net Profit (from P&L)	670394	0	0.00	
16	Fixed Capital value	790899	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	10613	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	208412	10. Type of Organisation (code)	1	
2. Pslno	11670	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	
5. Industry code as per return (5-digit level of NIC - 08):	10613	14. Personal code	D5635	
6. Description of Industry	Dal (pulses) milling	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	10	17. Name of Scrutinizing	P.R. Sahu	
10. RO / SRO Code	2213	18. Personnal code	4045	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	NARMADA PULSES Plot No. - village-kuthrel,, District- DURG, Full Adress - VILLAGE-KUTHREL,TH			
City/Town/Village	Tehsil/Taluk	District	State	
KUTHREL	KUTHREL ANDA	DURG	CHHATISGARH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 208412							PSL No : 11670		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	70	5	3	3			
2	May 2018	25	70	5	3	3			
3	Jun 2018	24	68	4	3	3			
4	Jul 2018	25	70	5	3	3			
5	Aug 2018	24	67	5	3	3			
6	Sep 2018	25	67	8	3	3			
7	Oct 2018	25	70	5	3	3			
8	Nov 2018	26	72	6	3	3			
9	Dec 2018	25	67	8	3	3			
10	Jan 2019	25	68	7	3	3			
11	Feb 2019	21	57	6	3	3			
12	Mar 2019	25	66	9	3	3			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	DHRUBA CHARAN SAHU Dummy	Superintending Officer	THE ORIGINAL UNIT HAS PROVIDED LEASE TO M/S SAGAR TRADERS SINCE 2016.HENCE THE OPERATION RELATING TO SAGAR TRADERS IS CONSIDERED.BLOCK E:NIL ENTRIES IN BONUS,PF,ESI AND STAFF WELFARE ARE CONFIRMED.	27/06/2020
Last Page	P.R. Sahu	Superintending Officer	OK	29/06/2020