

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	141568
2. PSL No.	00378
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1079
5. Industry code as per Return (5-digit level of NIC - 2008):	10793
6. Description of Industry	Processing of edible nuts
7. State	KERALA
8. District	KOLLAM
9. Sector	Urban
10. RO / SRO Code	3222
11. No. of Units	7
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	KOLLAM	
MILLENIUM EXPORTS & IMPORTS VADAKKEVILA P.O. KOLLAM	1.2 District :	KOLLAM	
	1.3 State :	KERALA	
	1.4 PIN Code:	691010	
2. Type of Organisation			Partnership
3. CIN			-
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1975
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr.A.Yonus Kunju	Partner
	ii) Tele (with STD code):	9847070373	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			585232			5852302	5267070
2	Building			0	0			902652			9026520	8123868
3	Plant and Machinery			0	0			152454			1524540	1372086
4	Transport Equipment											
5	Computer Equipment & software			0	0			25625			256250	230625
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			150212			1502120	1351908
8	Sub-total(2 to 7)			0	0			1230943			12309430	11078487
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			1816175			18161732	16345557

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	50355893	52862384
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	50355893	52862384
5	Semi-finished goods/work in progress	15494121	16378293
6	Finished goods	11620590	10811285
7	Total inventory(4 to 6)	77470604	80051962
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	32154089	34562478
10	Other current assests	0	0
11	Total current assets(7 to 10)	109624693	114614440
12	Sundry creditors	29351674	30256214
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	0
15	Total Current liabilities(12 to 14)	29351674	30256214
16	Working Capital(11-15)	80273019	84358226
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	12240		12240	40	12240	3329280
2	Female Workers Employed directly	60572		60572	198	61200	16646400
3	Sub-Total (1+2)	72812		72812	238	73440	19975680
4	Workers employed through contractors						
5	Total workers (3+4)	72812		72812	238	73440	19975680
6	Supervisory & Managerial staff	3060		3060	10	3650	3000000
7	Other employees	6120		6120	20	7300	1500000
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	81992		81992	269	84390	24475680
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1382012
11	Contribution to Provident & other funds (in Rs.)						1489263
12	Workman & staff welfare expenses (in Rs.)						1562480
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						118938319

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	123056
	(ii) Other fixed Assets	378879
3	Operating Expenses	3713162
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	4525314
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	253256
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

DSL No : 141551,141568,141839,141595,141696 PSL No : 00378,06656,00415,00583,00493

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	40523250
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	884172
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Cashew nuts, in shell	0137200	Tonne	741.22	80051962	108000.27
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		80051962	
13	Non-basic Chemicals - All kinds	9920300	N/A		162574	
14	Packing items	9990800	N/A		456258	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	21716.00	152014	7.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		212409	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		983255	
23	Total inputs (items 12 + 22)	9993000	N/A		81035217	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

DSL No : 141551,141568,141839,141595,141696

PSL No : 00378,06656,00415,00583,00493

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Cashew nuts, shelled	2142400	Tonne	222.36	224.59	85321524	2500000	0	2227972	0	358847.46	79793322
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				85321524	2500000	0	2227972	0	358847.46	79793322

DSL No : 141551,141568,141839,141595,141696 PSL No :
00378,06656,00415,00583,00493

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Vinod Thara Singh	5	Date of receipt from factory	24/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	11/07/2020
3	Name & Designation of Scrutinising Officer	MATHEW VARGHESE (Superintending Officer)	7	Date(s) of scrutiny	11/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) KOLLAM DSL No./PSL No. 00378
 Ind. code (5-digit NIC 2008) as per return 10793 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Cashew nuts, in shell	Tonne	108000		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

30

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	274	272	0.74	
2	Total Worker(number)	238	247	-3.64	
3	Total Employees(number)	269	269	0.00	
4	Total Emoluments	28909435	17275149	67.35	
5	Variation in Finished goods	-809305	-30439141	97.34	
6	Working Capital	84358226	77470604	8.89	
7	Total Input	89775628	83402193	7.64	
8	Total Output	121191669	101775974	19.08	
9	Gross Value added(GVA)	31416041	18373781	70.98	
10	Net Value added	29599866	18281838	61.91	
11	Net Income	29346610	17762978	65.21	
12	Profit	437175	487829	-10.38	
13	Actual addition to fixed assests	0	720744	-100.00	
14	GVA(through Ex-factory Value)	31425116	18394104	70.84	
15	Net Profit (from P&L)	437175	389267	12.31	
16	Fixed Capital value	16345557	1250109	1207.53	
17	No. of units	7	7	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10793	10793	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	141568	10. Type of Organisation (code)	2		
2. Pslno	00378	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	1079	13. Name of Superintending Officer	Vinod Thara Singh		
5. Industry code as per return (5-digit level of NIC - 08):	10793	14. Personal code	4564		
6. Description of Industry	Processing of edible nuts	15. Head Quarter			
7. State code	32	16. Signature			
8. District code	13	17. Name of Scrutinizing	MATHEW VARGHESE		
10. RO / SRO Code	3222	18. Personal code	3899		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	MILLENIUM EXPORTS & IMPORTS VADAKKEVILA P.O. KOLLAM				
City/Town/Village	Tehsil/Taluk	District	State		
KOLLAM	KOLLAM	KOLLAM	KERALA		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year									
DSL No : 141551,141568,141839,141595,141696						PSL No : 00378,06656,00415,00583,00493			
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		50	240	240	2		2
2	May 2018	26		53	240	240	4		4
3	Jun 2018	25	5955	45	240	240	3		3
4	Jul 2018	26		54	240	240	1		1
5	Aug 2018	26		55	240	240	3		3
6	Sep 2018	25	5950	50	240	240	2		2
7	Oct 2018	26		56	240	240	4		4
8	Nov 2018	25		51	240	240	1		1
9	Dec 2018	26	6185	55	240	240	3		3
10	Jan 2019	26		54	240	240	1		1
11	Feb 2019	24		50	240	240	4		4
12	Mar 2019	26	6185	55	240	240	2		2

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A1	N Uthaman	Superintending Officer	percentage Yield of Product from the basic materials consumed may be corrected from 45 percent to anywhere between 22 to 26 percent.	21/06/2020
K	N Uthaman	Superintending Officer	no coal used but yes entry in bl. L item 2.	21/06/2020
H	N Uthaman	Superintending Officer	Raw nut price per tonne of Rs. 349571 on higher side. pls check	21/06/2020