

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	103050
2. PSL No.	07139
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2100
5. Industry code as per Return (5-digit level of NIC - 2008):	21003
6. Description of Industry	Manufacture of 'ayurvedic' or 'unani' pharmaceutical preparation
7. State	UTTRAKHAND
8. District	ALMORA
9. Sector	Rural
10. RO / SRO Code	0511
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S INDIAN MEDICINES PHARMACEUTICAL CORPORATION LTD. MOHAN VIA RAMNAGAR ALMORA	1.1 Vill./Town :	ALMORA	
	1.2 District :	ALMORA	
	1.3 State :	UTTRAKHAND	
	1.4 PIN Code:	244715	
2. Type of Organisation		Government Company-Public	
3. CIN		U24231UR1978GOI004637	
4. Whether the unit has ISO Certification, 14000 Series		Yes	
5. Year of initial production (in the format YYYY)		1978	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		Yes & Registered with DST/DBT	
10. Detail of Contact Person	i) Name and Designation:	PRATAP SINGH KESHI	Additional Manager - F & A
	ii) Tele (with STD code):	9719165777	
	iii) Fax No.:		
	iv) E-mail:	admfaimpcl@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



**Block C : Fixed Assets**

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	1468306	0	26320	0	1494626	722621	26254	0	748875	745685	745751
2	Building	377729956	0	3806774	0	381536730	92159065	28465016	0	120624081	285570891	260912649
3	Plant and Machinery	99789576	0	2798757	0	102588333	56629524	8678583	0	65308107	43160052	37280226
4	Transport Equipment											
5	Computer Equipment & software	4283136	0	449324	0	4732460	4065573	112927	0	4178500	217563	553960
6	Pollution control equipment/Environment improvement equipment											
7	Others	47282097	0	2531260	0	49813357	30185886	4667502	0	34853388	17096211	14959969
8	Sub-total(2 to 7)	529084765	0	9586115	0	538670880	183040048	41924028	0	224964076	346044717	313706804
9	Capital Work in Progress	698411	0	34200	0	732611	0	0	0	0	698411	732611
10	Total(1+8+9)	531251482	0	9646635	0	540898117	183762669	41950282	0	225712951	347488813	315185166

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	54789277	101646417
2	Fuels & Lubricants	231468	377137
3	Spares, Stores & others	1174814	1452567
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>56195559</b>	<b>103476121</b>
5	Semi-finished goods/work in progress	52992399	77030436
6	Finished goods	59349367	35275196
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>168537325</b>	<b>215781753</b>
8	Cash in Hand & at Bank	153469620	84947219
9	Sundry Debtors	524154947	567166770
10	Other current assests	39763326	77816120
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>885925218</b>	<b>945711862</b>
12	Sundry creditors	373739013	339511978
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	8145996
14	Other current liabilities	153582264	155899543
15	Total Current liabilities(12 to 14)	527321277	503557517
<b>16</b>	<b>Working Capital(11-15)</b>	<b>358603941</b>	<b>442154345</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	18737		18737	63	22950	17521727
2	Female Workers Employed directly						
3	Sub-Total (1+2)	18737		18737	63	22950	17521727
4	Workers employed through contractors	79882		79882	268	79882	39595483
5	Total workers (3+4)	98619		98619	331	102832	57117210
6	Supervisory & Managerial staff	6456		6456	22	8121	29185309
7	Other employees	7579		7579	25	9283	12031682
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	112654		112654	378	120236	98334201
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						10061375
12	Workman & staff welfare expenses (in Rs.)						5266614
13	Number of working days	(i) Manufacturing days					298
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					298
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						618627805

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	813406
2	Repair & Maintenance of	
	(i) buildings and other construction	643735
	(ii) Other fixed Assets	1602160
3	Operating Expenses	10478950
4	Expenses on raw materials and other components for own construction	34200
5	Insurance Charges	346556
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	19096369
10	Interest Paid	2471073
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	625681
3	Value of electricity generated and sold	0
4	Value of own construction	34200
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	<b>24038037</b>
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	5599675
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plants and parts of plants used primarily in perfumery, in pharmacy etc. n.e.c	0193099	Kg	1.00	347990190	347990190.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		34837302	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>382827492</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		66532143	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1145535.00	7113773	6.21
17	Petrol, Diesel, Oil, Lubricants	9990600	N/A		8541523	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		4073885	
21	Consumable store	9922000	N/A		390350	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>86651674</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>469479166</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Oil, ayurvedic	3527048	Kg	89917.09	93203.93	98563559	0	0	15634554	0	889.76	80004511
2	Paste / churan/bhasma/powder ayurvedic	3527053	Kg	1268594.05	1281966.92	769710072	0	0	122094551	0	505.17	640859903
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				46568					0.00	46568
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>868320199</b>	<b>0</b>	<b>0</b>	<b>137729105</b>	<b>0</b>	<b>1394.93</b>	<b>720910982</b>



DSL No : 103050 PSL No : 07139

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Neeraj Nabham Dummy	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	Ashutosh Mani Tiwari (Superintending Officer)	7	Date(s) of scrutiny	26/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	No Comments.	RAJESH KUMAR	31/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) UTTRAKHAND Distt. (code) ALMORA DSL No./PSL No. 07139  
 Ind. code (5-digit NIC 2008) as per return 21003 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Plants and parts of plants used primarily in perfumery, in pharmacy etc. n.e.c	Kg	347990190		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	579	560	3.39	
2	Total Worker(number)	331	316	4.75	
3	Total Employees(number)	378	365	3.56	
4	Total Emoluments	113662190	113859453	-0.17	
5	Variation in Finished goods	-24074171	-60058625	59.92	
6	Working Capital	442154345	358603941	23.30	
7	Total Input	483398173	497705602	-2.87	
8	Total Output	731214841	768093664	-4.80	
9	Gross Value added(GVA)	247816668	270388062	-8.35	
10	Net Value added	205866386	220678753	-6.71	
11	Net Income	189898619	223110433	-14.89	
12	Profit	76236429	109250980	-30.22	
13	Actual addition to fixed assests	9646635	18190588	-46.97	
14	GVA(through Ex-factory Value)	262210727	270388733	-3.02	
15	Net Profit (from P&L)	76385436	109398183	-30.18	
16	Fixed Capital value	315185166	347488812	-9.30	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	21003	21003	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	103050	10. Type of Organisation (code)	4	
2. Pslno	07139	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2100	13. Name of Superintending Officer	Neeraj Nabham Dummy	
5. Industry code as per return (5-digit level of NIC - 08):	21003	14. Personal code	D3539	
6. Description of Industry	Manufacture of `ayurvedic' or `unani' pharmaceutical preparation	15. Head Quarter		
7. State code	05	16. Signature		
8. District code	09	17. Name of Scrutinizing	Ashutosh Mani Tiwari	
10. RO / SRO Code	0511	18. Personnal code	5583	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S INDIAN MEDICINES PHARMACEUTICAL CORPORATION LTD. MOHAN VIA RAMNAGAR ALMORA			
City/Town/Village	Tehsil/Taluk	District	State	
ALMORA	ALMORA	ALMORA	UTTRAKHAND	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 103050							PSL No : 07139		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	1602	98	68	68			
2	May 2018	26	1666	102	68	68			
3	Jun 2018	26	1684	84	68	68			
4	Jul 2018	26	1680	62	67	67			1
5	Aug 2018	25	1579	96	67	67			
6	Sep 2018	24	1493	91	66	66			1
7	Oct 2018	25	1555	95	66	66			
8	Nov 2018	23	1431	87	66	66			
9	Dec 2018	25	1542	108	66	66			
10	Jan 2019	25	1555	95	66	66			
11	Feb 2019	24	1480	104	66	66			
12	Mar 2019	24	1470	90	65	65			1

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	RAJESH KUMAR	Deputy Director General	No Comments.	31/07/2020