

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125360
2. PSL No.	27848
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking RIVAA EXPORT LTD. formerly known as rivaa textile ltd. processing division P.NO.803/1, GIDC	1.1 Vill./Town :	SACHIN,SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17111GJ2001PLC039239
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1994
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	HEMANTBHAI	CA
	ii) Tele (with STD code):	7600032700	
	iii) Fax No.:		
	iv) E-mail:	accounts@rivaagroup.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	1767327	0	0	0	1767327	0	0	0	0	1767327	1767327
2	Building	41775685	0	0	0	41775685	15750143	1588904	0	17339047	26025542	24436638
3	Plant and Machinery	302326955	0	7156299	632664	308850590	201412856	20553688	632139	221334405	100914099	87516185
4	Transport Equipment	163253	0	0	0	163253	157499	1605	0	159104	5754	4149
5	Computer Equipment & software	5376954	0	0	0	5376954	4353853	441789	0	4795642	1023101	581312
6	Pollution control equipment/Environment improvement equipment											
7	Others	71481861	0	91625	0	71573486	59249200	1446913	0	60696113	12232661	10877373
8	Sub-total(2 to 7)	421124708	0	7247924	632664	427739968	280923551	24032899	632139	304324311	140201157	123415657
9	Capital Work in Progress											
10	Total(1+8+9)	422892035	0	7247924	632664	429507295	280923551	24032899	632139	304324311	141968484	125182984

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	14153852	9511411
2	Fuels & Lubricants	857748	402141
3	Spares, Stores & others	1666648	2020037
4	Sub-Total(1 to 3)	16678248	11933589
5	Semi-finished goods/work in progress	5270434	6154732
6	Finished goods	0	0
7	Total inventory(4 to 6)	21948682	18088321
8	Cash in Hand & at Bank	13605342	73534595
9	Sundry Debtors	113401883	89541561
10	Other current assests	32418380	19868367
11	Total current assets(7 to 10)	181374287	201032844
12	Sundry creditors	39971375	17653082
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	25001270	60103779
15	Total Current liabilities(12 to 14)	64972645	77756861
16	Working Capital(11-15)	116401642	123275983
17	Outstanding loans(excluding interest but including deposits)	14432975	6020285

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	219793		219793	714	223482	94793783
2	Female Workers Employed directly						
3	Sub-Total (1+2)	219793		219793	714	223482	94793783
4	Workers employed through contractors						
5	Total workers (3+4)	219793		219793	714	223482	94793783
6	Supervisory & Managerial staff	26408		26408	86	31390	38307840
7	Other employees	16912		16912	55	20075	8118000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	263113		263113	855	274947	141219623
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						5188510
12	Workman & staff welfare expenses (in Rs.)						1438647
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						392856842

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	5036037
2	Repair & Maintenance of	
	(i) buildings and other construction	377930
	(ii) Other fixed Assets	5883985
3	Operating Expenses	10297838
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	238099
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	107838
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	788209
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	408576440
2	Receipts from non-manufacturing services (including non-industrial services)	1519163
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	884298
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	259808
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	207572.00	78877390	380.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		78877390	
13	Non-basic Chemicals - All kinds	9920300	N/A		30144573	
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2149152.00	15581352	7.25
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1484274	
18	Coal	9990700	Tonne	12841.00	45714506	3560.04
19	Gas Consumed	9990900	Kg	8185.00	302855	37.00
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		50175176	
22	Total non Basic Items (13 to 21)	9992000	N/A		143402736	
23	Total inputs (items 12 + 22)	9993000	N/A		222280126	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	D.C.SHAH	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Khawmlianlal Vaiphei (Superintending Officer)	7	Date(s) of scrutiny	13/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 27848
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	380		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	3560		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	431	428	0.70	
2	Total Worker(number)	714	714	0.00	
3	Total Employees(number)	855	854	0.12	
4	Total Emoluments	147846780	148774797	-0.62	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	123275983	116401642	5.91	
7	Total Input	244114015	257552291	-5.22	
8	Total Output	410979901	420034211	-2.16	
9	Gross Value added(GVA)	166865886	162481920	2.70	
10	Net Value added	142832987	138534613	3.10	
11	Net Income	142196748	136995676	3.80	
12	Profit	-5650032	-11779121	52.03	
13	Actual addition to fixed assests	7247924	25399804	-71.46	
14	GVA(through Ex-factory Value)	166865886	162481920	2.70	
15	Net Profit (from P&L)	-4499357	-12307871	63.44	
16	Fixed Capital value	125182984	141468483	-11.51	
17	No. of units	0	0	0.00	
18	Status of Unit	1	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	125360	10. Type of Organisation (code)		7
2. Pslno	27848	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer		D.C.SHAH
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code		3550
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		Khawmlianlal Vaiphei
10. RO / SRO Code	2423	18. Personal code		6040
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	RIVAA EXPORT LTD. formerly known as rivaa textile ltd. processing division P.NO.803/1, GIDC			
City/Town/Village	Tehsil/Taluk	District	State	
SACHIN,SURAT	SACHIN,SURAT	SURAT	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125360							PSL No : 27848		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	17901	724	745	745			
2	May 2018	27	19364	751	745	745			
3	Jun 2018	26	18432	782	739	739			6
4	Jul 2018	27	19160	793	739	739			
5	Aug 2018	25	17760	765	741	741	2		
6	Sep 2018	26	18513	753	741	741			
7	Oct 2018	27	19408	761	747	747	6		
8	Nov 2018	24	17144	784	747	747			
9	Dec 2018	27	19358	838	748	748	1		
10	Jan 2019	25	17969	731	748	748			
11	Feb 2019	24	17096	712	742	742			6
12	Mar 2019	25	17688	862	742	742			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date