

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	206962
2. PSL No.	01019
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1079
5. Industry code as per Return (5-digit level of NIC - 2008):	10791
6. Description of Industry	Processing and blending of tea including manufacture of instant tea
7. State	WEST BENGAL
8. District	ALIPURDUAR
9. Sector	Rural
10. RO / SRO Code	1932
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking ATIABARI T.E.FACTORY ATIABARI TEA COMPANY LIMITED P.O.KALCHINI (ATIABARI BAGAN), ALIPURDUAR	1.1 Vill./Town :	ATIABARI	
	1.2 District :	ALIPURDUAR	
	1.3 State :	WEST BENGAL	
	1.4 PIN Code:	735217	
2. Type of Organisation		Non-Government Company-Public	
3. CIN		U01132WB1900PLC001472	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1914	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Pallab Roy	Factory Senior Assistant
	ii) Tele (with STD code):	9064279239	
	iii) Fax No.:		
	iv) E-mail:	atiabarimanager01@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	695415	0	9040	0	704455	649598	2339	0	651937	45817	52518
2	Building	10594585	0	31070	0	10625655	8903178	82523	0	8985701	1691407	1639954
3	Plant and Machinery	45024662	0	16482566	17085736	44421492	39019391	1446511	0	40465902	6005271	3955590
4	Transport Equipment	3054418	0	3054	0	3057472	2938281	25102	0	2963383	116137	94089
5	Computer Equipment & software	515754	0	9280	0	525034	434285	47858	0	482143	81469	42891
6	Pollution control equipment/Environment improvement equipment											
7	Others	1242249	0	46455	0	1288704	773523	59692	0	833215	468726	455489
8	Sub-total(2 to 7)	60431668	0	16572425	17085736	59918357	52068658	1661686	0	53730344	8363010	6188013
9	Capital Work in Progress											
10	Total(1+8+9)	61127083	0	16581465	17085736	60622812	52718256	1664025	0	54382281	8408827	6240531

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	1019393	1392822
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>1019393</b>	<b>1392822</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	10101475	39056829
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>11120868</b>	<b>40449651</b>
8	Cash in Hand & at Bank	1652830	1522466
9	Sundry Debtors	8640207	8665493
10	Other current assests	31808783	35529783
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>53222688</b>	<b>86167393</b>
12	Sundry creditors	4620188	8276921
13	Over draft,cash credit, other short term loan from banks & other financial institutions	3713208	12530738
14	Other current liabilities	28895803	39177418
15	Total Current liabilities(12 to 14)	37229199	59985077
<b>16</b>	<b>Working Capital(11-15)</b>	<b>15993489</b>	<b>26182316</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	31865	2039	33904	116	36753	6696758
2	Female Workers Employed directly						
3	Sub-Total (1+2)	31865	2039	33904	116	36753	6696758
4	Workers employed through contractors						
5	Total workers (3+4)	31865	2039	33904	116	36753	6696758
6	Supervisory & Managerial staff	726	153	879	3	1095	870000
7	Other employees	484	102	586	2	730	506710
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	33075	2294	35369	121	38578	8073468
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						575208
11	Contribution to Provident & other funds (in Rs.)						522848
12	Workman & staff welfare expenses (in Rs.)						183747
13	Number of working days	(i) Manufacturing days					242
		(ii) Non-manufacturing days					51
		(iii) Total (i+ii)					293
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						206605816

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	2364037
	(ii) Other fixed Assets	2454577
3	Operating Expenses	2001400
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	79532
6	Rent Paid for Plant and machinery & other fixed assets	362987
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	125000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	890870
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	407323
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	188184
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Raw Tea Leaves, others	0162002	Kg	6710202.00	159794935	23.81
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>159794935</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH	26352.00		
16	Electricity purchased	9990500	KWH	1552736.00	14869606	9.58
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		895440	
18	Coal	9990700	Tonne	1218.48	13224155	10852.99
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		185940	
21	Consumable store	9922000	N/A		2066	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>29177207</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>188972142</b>	

\* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Black Tea ( CTC)	2391301	Kg	1590318.00	1369217.00	182950152	2125532	0	1513134	0	130.96	208266684
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>182950152</b>	<b>2125532</b>	<b>0</b>	<b>1513134</b>	<b>0</b>	<b>130.96</b>	<b>208266684</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Pankaj Lama	5	Date of receipt from factory	09/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	Anil Kumar Roy (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	checked.	Anil Kumar Roy	23/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) WEST BENGAL Distt. (code) ALIPURDUA R DSL No./PSL No. 01019  
 Ind. code (5-digit NIC 2008) as per return 10791 Scheme Code

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Raw Tea Leaves, others	Kg	24		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	10853		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	197	0	0.00	
2	Total Worker(number)	116	0	0.00	
3	Total Employees(number)	121	0	0.00	
4	Total Emoluments	9355271	0	0.00	
5	Variation in Finished goods	28955354	0	0.00	
6	Working Capital	26182316	0	0.00	
7	Total Input	196234675	0	0.00	
8	Total Output	208674163	0	0.00	
9	Gross Value added(GVA)	12439488	0	0.00	
10	Net Value added	10775463	0	0.00	
11	Net Income	9947777	0	0.00	
12	Profit	592506	0	0.00	
13	Actual addition to fixed assests	16581465	0	0.00	
14	GVA(through Ex-factory Value)	12439332	0	0.00	
15	Net Profit (from P&L)	592506	0	0.00	
16	Fixed Capital value	6240531	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	10791	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	206962	10. Type of Organisation (code)		6
2. Pslno	01019	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1079	13. Name of Superintending Officer		Pankaj Lama
5. Industry code as per return (5-digit level of NIC - 08):	10791	14. Personal code		5481
6. Description of Industry	Processing and blending of tea including manufacture of instant tea	15. Head Quarter		
7. State code	19	16. Signature		
8. District code	20	17. Name of Scrutinizing		Anil Kumar Roy
10. RO / SRO Code	1932	18. Personal code		3399
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	ATIABARI T.E.FACTORY ATIABARI TEA COMPANY LIMITED P.O.KALCHINI (ATIABARI BAGAN), ALIPURDUAR			
City/Town/Village	Tehsil/Taluk	District	State	
ATIABARI	ATIABARI	ALIPURDUAR	WEST BENGAL	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 206962							PSL No : 01019		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	1046	54	44	44	0	0	0
2	May 2018	24	998	58	44	44	0	0	0
3	Jun 2018	25	1037	63	44	44	0	0	0
4	Jul 2018	26	1088	56	44	44	0	0	0
5	Aug 2018	25	1032	68	44	44	0	0	0
6	Sep 2018	25	1029	71	44	44	0	0	0
7	Oct 2018	23	959	53	44	44	0	0	0
8	Nov 2018	23	961	51	44	44	0	0	0
9	Dec 2018	25	1032	68	44	44	0	0	0
10	Jan 2019	24	984	72	44	44	0	0	0
11	Feb 2019	24	991	65	44	44	0	0	0
12	Mar 2019	24	994	62	44	44	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Anil Kumar Roy	Superintending Officer	checked.	23/07/2020