

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125330
2. PSL No.	24262
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13136
6. Description of Industry	Activity related to screen printing
7. State	GUJRAT
8. District	VALSAD
9. Sector	Urban
10. RO / SRO Code	2424
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :		VAPI
PARMESHWAR DYEING & PRINTING MILLS, PLOT NO.340,L.I.C., SECTOR,VAPI,		1.2 District :		VALSAD
		1.3 State :		GUJRAT
		1.4 PIN Code:		396195
2. Type of Organisation			Non-Government Company-Private	
3. CIN			U17100GJ1994PTC021569	
4. Whether the unit has ISO Certification, 14000 Series			No	
5. Year of initial production (in the format YYYY)			1994	
6. Accounting Year (in the format MMYT To MMYT)			04/18	To03/19
7. Number of months of operation			12	
8. Whether the share capital of the company includes share of foreign entities?			No	
9. Any R&D unit in your factory?			No	
10. Detail of Contact Person	i) Name and Designation:		SRI Magan Sawaliya	Director
	ii) Tele (with STD code):		9879530003	
	iii) Fax No.:			
	iv) E-mail:		parmeshwar465@yahoo.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	878825	0	0	0	878825	0	0	0	0	878825	878825
2	Building	7019011	0	0	0	7019011	2049200	222503	0	2271703	4969811	4747308
3	Plant and Machinery	88003096	0	0	0	88003096	34085208	4625028	0	38710236	53917888	49292860
4	Transport Equipment	9727536	2782012	0	1045790	11463758	5724800	588480	1045790	5267490	4002736	6196268
5	Computer Equipment & software	288900	0	0	0	288900	278840	0	0	278840	10060	10060
6	Pollution control equipment/Environment improvement equipment											
7	Others	307479	0	48687	0	356166	218190	19806	0	237996	89289	118170
8	Sub-total(2 to 7)	105346022	2782012	48687	1045790	107130931	42356238	5455817	1045790	46766265	62989784	60364666
9	Capital Work in Progress											
10	Total(1+8+9)	106224847	2782012	48687	1045790	108009756	42356238	5455817	1045790	46766265	63868609	61243491

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	2213514	5797312
2	Fuels & Lubricants	524876	186045
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	2738390	5983357
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	2738390	5983357
8	Cash in Hand & at Bank	20744236	21602820
9	Sundry Debtors	47477833	55993761
10	Other current assests	20612539	15384541
11	Total current assets(7 to 10)	91572998	98964479
12	Sundry creditors	24336323	36411706
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	24738538	18940571
15	Total Current liabilities(12 to 14)	49074861	55352277
16	Working Capital(11-15)	42498137	43612202
17	Outstanding loans(excluding interest but including deposits)	7758437	2406601

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2989		2989	10	3090	1158750
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2989		2989	10	3090	1158750
4	Workers employed through contractors	27670		27670	90	27670	9920987
5	Total workers (3+4)	30659		30659	100	30760	11079737
6	Supervisory & Managerial staff	2985		2985	10	3090	8465079
7	Other employees	588		588	2	618	169950
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	34232		34232	112	34468	19714766
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						911121
11	Contribution to Provident & other funds (in Rs.)						173152
12	Workman & staff welfare expenses (in Rs.)						543695
13	Number of working days	(i) Manufacturing days					309
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					309
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						187868016

DSL No : 125330 PSL No : 24262

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	21074870
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	10172470
3	Operating Expenses	13041491
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	217742
6	Rent Paid for Plant and machinery & other fixed assets	801972
7	Expenses on Research & Development (R&D)	36785
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	1346447
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	202674096
2	Receipts from non-manufacturing services (including non-industrial services)	10303171
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1006163
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour chemicals	3549005	Kg	79083.00	57543952	727.64
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		57543952	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		3512536	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2557426.00	17382997	6.80
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		445482	
18	Coal	9990700	Tonne	6436.00	38441395	6595.10
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		2507143	
22	Total non Basic Items (13 to 21)	9992000	N/A		62289553	
23	Total inputs (items 12 + 22)	9993000	N/A		119833505	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0	0	0	3588407	0	0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	3588407	0	0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 125330 PSL No : 24262

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Sudhanshu Singh	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	10/07/2020
3	Name & Designation of Scrutinising Officer	Pankaj Kumar (Superintending Officer)	7	Date(s) of scrutiny	12/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VALSAD DSL No./PSL No. 24262
 Ind. code (5-digit NIC 2008) as per return 13136 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour chemicals	Kg	728		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	6595		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	361	354	1.98	
2	Total Worker(number)	100	88	13.64	
3	Total Employees(number)	112	104	7.69	
4	Total Emoluments	21342734	18037932	18.32	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	43612202	42498137	2.62	
7	Total Input	165178835	155161088	6.46	
8	Total Output	209388860	208971013	0.20	
9	Gross Value added(GVA)	44210025	53809925	-17.84	
10	Net Value added	38754208	48039445	-19.33	
11	Net Income	38413924	46853581	-18.01	
12	Profit	17071190	28815649	-40.76	
13	Actual addition to fixed assests	48687	6002140	-99.19	
14	GVA(through Ex-factory Value)	47798432	53809925	-11.17	
15	Net Profit (from P&L)	17556193	28806835	-39.06	
16	Fixed Capital value	61243491	63958744	-4.25	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13136	13131	0.04	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	125330	10. Type of Organisation (code)		7
2. Pslno	24262	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer		Sudhanshu Singh
5. Industry code as per return (5-digit level of NIC - 08):	13136	14. Personal code		5752
6. Description of Industry	Activity related to screen printing	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	25	17. Name of Scrutinizing		Pankaj Kumar
10. RO / SRO Code	2424	18. Personal code		5759
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	PARMESHWAR DYEING & PRINTING MILLS, PLOT NO.340,L.I.C., SECTOR,VAPI,			
City/Town/Village	Tehsil/Taluk	District	State	
VAPI	VAPI	VALSAD	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125330							PSL No : 24262		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		9	10	10			
2	May 2018	27		8	10	10			
3	Jun 2018	26		8	10	10			
4	Jul 2018	27		12	10	10			
5	Aug 2018	26		11	10	10			
6	Sep 2018	26		7	10	10			
7	Oct 2018	26		7	10	10			
8	Nov 2018	23		5	10	10			
9	Dec 2018	27		10	10	10			
10	Jan 2019	25		8	10	10			
11	Feb 2019	24		7	10	10			
12	Mar 2019	26	251	9	10	10	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date