

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	129333
2. PSL No.	03374
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220
5. Industry code as per Return (5-digit level of NIC - 2008):	22209
6. Description of Industry	Manufacture of other plastics products n.e.c.
7. State	DAMAN & DIU
8. District	DAMAN
9. Sector	Rural
10. RO / SRO Code	2424
11. No. of Units	2
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S PVC CONVERTERS (INDIA) PVT.LTD. (UNIT-II) SUR. NO. 193/3, PANCHAL UDHYOGNAGAR, VILL. BHIMPORE, DAMAN	1.1 Vill./Town :	DAMAN	
	1.2 District :	DAMAN	
	1.3 State :	DAMAN & DIU	
	1.4 PIN Code:	396210	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U24116MH2000PTC129988
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2001
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. Deepak Patil	Manager
	ii) Tele (with STD code):	7820026777	
	iii) Fax No.:		
	iv) E-mail:	deepak@pvcconverters.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)				Depreciation (Rs.)				Net Value (Rs.)		
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	11877778		0		11877778	0	0		0	11877778	11877778
2	Building	52906313		4308909		57215222	14571659	3945579		18517238	38334654	38697984
3	Plant and Machinery	165283061		2748971		168032032	80910531	15703288		96613819	84372530	71418213
4	Transport Equipment											
5	Computer Equipment & software	107789		0		107789	86165	12115		98280	21624	9509
6	Pollution control equipment/Environment improvement equipment											
7	Others	1887615		1114634		3002249	1318463	368900		1687363	569152	1314886
8	Sub-total(2 to 7)	220184778		8172514		228357292	96886818	20029882		116916700	123297960	111440592
9	Capital Work in Progress											
10	Total(1+8+9)	232062556		8172514		240235070	96886818	20029882		116916700	135175738	123318370

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	26764660	46998630
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	26764660	46998630
5	Semi-finished goods/work in progress	2183588	2360423
6	Finished goods	4002939	2709555
7	Total inventory(4 to 6)	32951187	52068608
8	Cash in Hand & at Bank	4957617	4461682
9	Sundry Debtors	155252296	209108127
10	Other current assests	955912	1010090
11	Total current assets(7 to 10)	194117012	266648507
12	Sundry creditors	166518639	176054514
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	17776463	68835676
15	Total Current liabilities(12 to 14)	184295102	244890190
16	Working Capital(11-15)	9821910	21758317
17	Outstanding loans(excluding interest but including deposits)	35045884	25058725

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	24993		24993	82	28290	15409440
2	Female Workers Employed directly						
3	Sub-Total (1+2)	24993		24993	82	28290	15409440
4	Workers employed through contractors						
5	Total workers (3+4)	24993		24993	82	28290	15409440
6	Supervisory & Managerial staff	4440		4440	15	5415	19949636
7	Other employees	13616		13616	45	16245	8488800
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	43049		43049	142	49950	43847876
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						4690887
11	Contribution to Provident & other funds (in Rs.)						1126865
12	Workman & staff welfare expenses (in Rs.)						576836
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						976466778

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	323086
	(ii) Other fixed Assets	1347308
3	Operating Expenses	5780428
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	117749
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	1020000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3540662
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	965265
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	176835
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	259805
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polyacetal resin	3416027	Tonne	5818.00	486054923	83543.30
2	Plasticizer	3474006	Kg	2310600.00	210264678	91.00
3	Pigment powder	3511074	Tonne	71.05	50503925	710822.31
4	Additives	3543001	Kg	263824.00	42507470	161.12
5	Calcium carbonate	3424020	Kg	290252.00	8248974	28.42
6	Oil, solvent	3338012	Litres	8470.00	2693542	318.01
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		21465576	
12	Total Basic items (Items 1 to 11)	9990100	N/A		821739088	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		18799771	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4532446.00	22163662	4.89
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		783983	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		3916198	
22	Total non Basic Items (13 to 21)	9992000	N/A		45663614	
23	Total inputs (items 12 + 22)	9993000	N/A		867402702	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polyacetal resin	3416027	Tonne	560.00	46692379	83379.25
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		46692379	

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Hansraj Meena	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	07/07/2020
3	Name & Designation of Scrutinising Officer	Hemraj Meena (Superintending Officer)	7	Date(s) of scrutiny	08/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) DAMAN & DIU Distt. (code) DAMAN DSL No./PSL No. 03374
 Ind. code (5-digit NIC 2008) as per return 22209 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Polyacetal resin	Tonne	83543		
		2) Plasticizer	Kg	91		
		3) Pigment powder	Tonne	710822		
		4) Additives	Kg	161		
		5) Calcium carbonate	Kg	28		
		6) Oil, solvent	Litres	318		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	5		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Polyacetal resin	Tonne	83379		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	616	750	-17.87	
2	Total Worker(number)	82	81	1.23	
3	Total Employees(number)	142	142	0.00	
4	Total Emoluments	50242464	51443010	-2.33	
5	Variation in Finished goods	-1293384	2246576	-157.57	
6	Working Capital	21758317	9464326	129.90	
7	Total Input	921663652	679446121	35.65	
8	Total Output	1049976176	817895819	28.38	
9	Gross Value added(GVA)	128312524	138449698	-7.32	
10	Net Value added	108282642	115619625	-6.35	
11	Net Income	103981785	107539098	-3.31	
12	Profit	53739321	56096088	-4.20	
13	Actual addition to fixed assests	8172514	6154659	32.79	
14	GVA(through Ex-factory Value)	128604856	139206935	-7.62	
15	Net Profit (from P&L)	52096122	56053264	-7.06	
16	Fixed Capital value	123318370	135175738	-8.77	
17	No. of units	2	2	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	22203	22209	-0.03	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	129333	10. Type of Organisation (code)		7
2. Pslno	03374	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer		Hansraj Meena
5. Industry code as per return (5-digit level of NIC - 08):	22209	14. Personal code		6073
6. Description of Industry	Manufacture of other plastics products n.e.c.	15. Head Quarter		
7. State code	25	16. Signature		
8. District code	02	17. Name of Scrutinizing		Hemraj Meena
10. RO / SRO Code	2424	18. Personal code		5969
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S PVC CONVERTERS (INDIA) PVT.LTD. (UNIT-II) SUR. NO. 193/3, PANCHAL UDHYOGNAGAR, VILL. BHIMPORE, DAMAN			
City/Town/Village	Tehsil/Taluk	District	State	
DAMAN	DAMAN	DAMAN	DAMAN & DIU	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 129333,129362							PSL No : 03374,03704		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		95	86	86			
2	May 2018	26		102	86	86			
3	Jun 2018	26		105	86	86			
4	Jul 2018	26		99	86	87	1		
5	Aug 2018	25		112	87	87			
6	Sep 2018	26		74	87	85			2
7	Oct 2018	24		115	85	86	1		
8	Nov 2018	24		127	86	87	1		
9	Dec 2018	26		81	87	87			
10	Jan 2019	25		74	87	86			1
11	Feb 2019	24		62	86	86			
12	Mar 2019	26		94	86	86			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date