

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	218000
2. PSL No.	07610
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1520
5. Industry code as per Return (5-digit level of NIC - 2008):	15209
6. Description of Industry	Manufacture of other footwear n.e.c.
7. State	KERALA
8. District	MALAPPURAM
9. Sector	Urban
10. RO / SRO Code	3210
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking EMERALD PLASTOMERS (P) LTD. KAKKANCHERY	1.1 Vill./Town :	CHELEMBRA P.O	
	1.2 District :	MALAPPURAM	
	1.3 State :	KERALA	
	1.4 PIN Code:	673634	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U25209KL1998PTC012195
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2005
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. SAFEER	ASSOCIATE MANAGER
	ii) Tele (with STD code):	8606133311	
	iii) Fax No.:		
	iv) E-mail:	safeer@caltechpolymers.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	918417	0	0	0	918417	0	0	0	0	918417	918417
2	Building	663844	0	0	0	663844	542420	10835	0	553255	121424	110589
3	Plant and Machinery	1282042	0	0	0	1282042	1008663	54419	0	1063082	273379	218960
4	Transport Equipment											
5	Computer Equipment & software	10400	0	0	0	10400	10399	0	0	10399	1	1
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	1021515	0	0	0	1021515	677461	77667	0	755128	344054	266387
8	Sub-total(2 to 7)	2977801	0	0	0	2977801	2238943	142921	0	2381864	738858	595937
9	Capital Work in Progress											
10	Total(1+8+9)	3896218	0	0	0	3896218	2238943	142921	0	2381864	1657275	1514354

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>0</b>	<b>0</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>0</b>	<b>0</b>
8	Cash in Hand & at Bank	126320	32499
9	Sundry Debtors	5404099	5390709
10	Other current assests	224894	125494
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>5755313</b>	<b>5548702</b>
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	2641874	2136306
15	Total Current liabilities(12 to 14)	2641874	2136306
<b>16</b>	<b>Working Capital(11-15)</b>	<b>3113439</b>	<b>3412396</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	9176		9176	30	10095	5440544
2	Female Workers Employed directly	5858		5858	19	6318	3329480
3	Sub-Total (1+2)	15034		15034	49	16413	8770024
4	Workers employed through contractors						
5	Total workers (3+4)	15034		15034	49	16413	8770024
6	Supervisory & Managerial staff	575		575	2	730	1134554
7	Other employees	579		579	2	730	395318
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	16188		16188	53	17873	10299896
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1077103
11	Contribution to Provident & other funds (in Rs.)						1544321
12	Workman & staff welfare expenses (in Rs.)						228000
13	Number of working days	(i) Manufacturing days					302
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						13493997

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	300
	(ii) Other fixed Assets	0
3	Operating Expenses	114976
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	2584
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	13845937
2	Receipts from non-manufacturing services (including non-industrial services)	223935
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	31695.00	225033	7.10
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1784	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>226817</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>226817</b>	

\* Full description of item not in NPC-MS,2011 :

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**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	2
2	Did the factory use the Internet during FY 2018-19 ?	2
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	A Sharmendra dummy	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/07/2020
3	Name & Designation of Scrutinising Officer	Sreejitha V (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	THE UNIT IS INVOLVED ONLY IN MANUFACTURING SERVICES. HENCE THERE IS NO BASIC ITEMS IN BL H AND BL J.	A Sharmendra dummy	02/07/2020
2	Please provide nil entry in block H and J	Sreejitha V	23/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) MALAPPURA DSL No./PSL No. 07610  
Ind. code (5-digit NIC 2008) as per return 15209 Scheme Code

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	583	0	0.00	
2	Total Worker(number)	49	0	0.00	
3	Total Employees(number)	53	0	0.00	
4	Total Emoluments	13149320	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	3412396	0	0.00	
7	Total Input	344677	0	0.00	
8	Total Output	14069872	0	0.00	
9	Gross Value added(GVA)	13725195	0	0.00	
10	Net Value added	13582274	0	0.00	
11	Net Income	13582274	0	0.00	
12	Profit	432954	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	13725195	0	0.00	
15	Net Profit (from P&L)	432957	0	0.00	
16	Fixed Capital value	1514354	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	15209	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	218000	10. Type of Organisation (code)	7	
2. Pslno	07610	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1520	13. Name of Superintending Officer	A Sharmendra dummy	
5. Industry code as per return (5-digit level of NIC - 08):	15209	14. Personal code	D 509	
6. Description of Industry	Manufacture of other footwear n.e.c.	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	05	17. Name of Scrutinizing	Sreejitha V	
10. RO / SRO Code	3210	18. Personal code	5304	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	EMERALD PLASTOMERS (P) LTD. KAKKANCHERY			
City/Town/Village	Tehsil/Taluk	District	State	
CHELEMBRA P.O	MALAPPURAM	MALAPPURAM	KERALA	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 218000							PSL No : 07610		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	1268	132	56	56			
2	May 2018	26	1327	129	56	56			
3	Jun 2018	25	1247	128	56	55			1
4	Jul 2018	25	1260	115	55	55			
5	Aug 2018	24	1187	133	55	55			
6	Sep 2018	25	1203	122	55	53			2
7	Oct 2018	26	1271	133	53	54	1		
8	Nov 2018	25	1238	137	54	55	1		
9	Dec 2018	25	1253	122	55	55			
10	Jan 2019	26	1296	134	55	55			
11	Feb 2019	24	1192	128	55	55			
12	Mar 2019	26	1292	138	55	55			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	A Sharmendra dummy	Superintending Officer	THE UNIT IS INVOLVED ONLY IN MANUFACTURING SERVICES. HENCE THERE IS NO BASIC ITEMS IN BL H AND BL J.	02/07/2020
Last Page	Sreejitha V	Superintending Officer	Please provide nil entry in block H and J	23/06/2020
H	A Sharmendra dummy	Superintending Officer	NOW REPORTED.	29/07/2020
H	Saji George	Director	CONSUMABLE STORE SHOWN AS NIL IS DOUBTFUL.	21/07/2020
Fixed Assets	Saji George	Director	IF THE THEORITICAL VALUE OF AN ASSET IS DECREASED TO ZERO, THEN A TOKEN VALUE OF Re.1 IS TO BE PROVIDED.	21/07/2020
Fixed Assets	A Sharmendra dummy	Superintending Officer	MODIFIED NOW.	21/07/2020
AB	Saji George	Director	CIN NO IS INCORRECT.\PL CLARIFY IN BLK B,C,H	21/07/2020
AB	A Sharmendra dummy	Superintending Officer	CIN NO. CORRECTED.	29/07/2020