

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	126563
2. PSL No.	32230
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2100
5. Industry code as per Return (5-digit level of NIC - 2008):	21001
6. Description of Industry	Manufacture of medicinal substances used in the manufacture of pharmaceuticals: antibiotics, endocrine products, basic vitamins; opium derivatives; sulpha drugs; serums and plasmas; salicylic acid, its
7. State	GUJRAT
8. District	MAHESANA
9. Sector	Rural
10. RO / SRO Code	2421
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking TROIKAA PHARMACEUTICALS LIMITED AT P.O. THOL, TAL. KADI,		1.1 Vill./Town :	DIST. MAHESANA.
		1.2 District :	MAHESANA
		1.3 State :	GUJRAT
		1.4 PIN Code:	382728
2. Type of Organisation			Non-Government Company-Public
3. CIN			U24231GJ1999PLC035441
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1983
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	CHANDRAKANT PANDEY	HR MANAGER
	ii) Tele (with STD code):	9099904800	
	iii) Fax No.:		
	iv) E-mail:	hrdthol@troikaapharma.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	353556000	0	11826000	0	365382000	0	0	0	0	353556000	365382000
2	Building	367906000	0	932000	791000	368047000	37383000	19014000	67000	56330000	330523000	311717000
3	Plant and Machinery	972799000	0	67414000	1588000	1038625000	282443000	122072000	1013000	403502000	690356000	635123000
4	Transport Equipment	61132000	0	4272000	617000	64787000	18982000	8019000	400000	26601000	42150000	38186000
5	Computer Equipment & software	72402000	0	842000	0	73244000	1791000	10462000	0	12253000	70611000	60991000
6	Pollution control equipment/Environment improvement equipment											
7	Others	215717000	0	33575000	596000	248696000	67484000	34344000	33000	101795000	148233000	146901000
8	Sub-total(2 to 7)	1689956000	0	107035000	3592000	1793399000	408083000	193911000	1513000	600481000	1281873000	1192918000
9	Capital Work in Progress											
10	Total(1+8+9)	2043512000	0	118861000	3592000	2158781000	408083000	193911000	1513000	600481000	1635429000	1558300000

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	370055000	604508000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	28104000	34181000
4	Sub-Total(1 to 3)	398159000	638689000
5	Semi-finished goods/work in progress	40917000	77192000
6	Finished goods	693081000	672094000
7	Total inventory(4 to 6)	1132157000	1387975000
8	Cash in Hand & at Bank	22782000	27335000
9	Sundry Debtors	715453000	1002579000
10	Other current assests	208267000	262351000
11	Total current assets(7 to 10)	2078659000	2680240000
12	Sundry creditors	684088000	893432000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	435566000	399530000
15	Total Current liabilities(12 to 14)	1119654000	1292962000
16	Working Capital(11-15)	959005000	1387278000
17	Outstanding loans(excluding interest but including deposits)	659867000	823888000

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly						
2	Female Workers Employed directly						
3	Sub-Total (1+2)						
4	Workers employed through contractors	75500		75500	251	75500	40015265
5	Total workers (3+4)	75500		75500	251	75500	40015265
6	Supervisory & Managerial staff	48023		48023	160	58342	87723845
7	Other employees	19625		19625	65	23702	37029095
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	143148		143148	476	157544	164768205
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						2377824
11	Contribution to Provident & other funds (in Rs.)						83165000
12	Workman & staff welfare expenses (in Rs.)						40880000
13	Number of working days	(i) Manufacturing days					301
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					301
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						4161178000

DSL No : 126563 PSL No : 32230

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	72043000
2	Repair & Maintenance of	
	(i) buildings and other construction	125269820
	(ii) Other fixed Assets	156412000
3	Operating Expenses	1853267652
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	14401000
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	10698000
8	Rent paid for buildings	19064000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	161739000
11	Purchase value of goods sold in the same condition as purchased	519094000

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	61743000
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	19898000
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	36275000
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	2383000
11	Sale value of goods sold in the same condition as purchased	538992000
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Prednisolone	3525072	Kg	270.00	29614000	109681.48
2	Paracetamolwith/out ibuprofen,aceclophenac(n s a i d)	3526066	Kg	77450.00	27045000	349.19
3	Propylene glycol, PG+G2692	3413946	Tonne	118.00	16215000	137415.25
4	Menthol	3413930	Kg	5214.00	13031000	2499.23
5	Sodium hydrochloride	3424084	Tonne	0.32	11577000	36178125.00
6	Di ethylene glycol	3413915	Kg	3887.00	9988000	2569.59
7	Metronidazole / tinidazole with/out norfloxacin	3525056	Kg	11723.00	9764000	832.89
8	Glycol	3413925	Kg	5202.00	14098000	2710.11
9	Aminoglycosides & preparations thereof, n.e.c.	3525006	Kg	67.00	37978000	566835.82
10	Dihydro oxyquinoxaline	3417007	Tonne	4.00	9988000	2497000.00
11	Other Basic items (indigenous)	9920100	N/A		783085000	
12	Total Basic items (Items 1 to 11)	9990100	N/A		962383000	
13	Non-basic Chemicals - All kinds	9920300	N/A		42920000	
14	Packing items	9990800	N/A		42898256	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	12485459.00	87402000	7.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		35244256	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		12256987	
22	Total non Basic Items (13 to 21)	9992000	N/A		220721499	
23	Total inputs (items 12 + 22)	9993000	N/A		1183104499	

* Full description of item not in NPC-MS,2011 :

DSL No : 126563

PSL No : 32230

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Heparin	3525047	Kg	53196.00	139182000	2616.40
2	Methyl isothiocyanate	3416023	Kg	6056.00	51604000	8521.14
3						
4						
5						
6	Other imported items	9922100	N/A		83202000	
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		273988000	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Other Vitamins in tablet or injectable form	3525098	Kg	27503.00	27632.00	2727221226	0	315000	208264200	0	91149.47	2506883745
2	Contraceptive tablets	3529009	Kg	24066.00	24197.00	1863238774	0	210000	138842800	0	71256.19	1714851413
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0		0			0.00	0
12	Total (items 1 to 11)	9995000				4590460000	0	525000	347107000	0	162405.65	4221735158

DSL No : 126563 PSL No : 32230

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Seigoumang Lhouvum	5	Date of receipt from factory	19/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	Anup Baa (Superintending Officer)	7	Date(s) of scrutiny	16/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	03/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	many items used as raw material which npcms code are not available are reported in item H11 w.c is increase due to increase in long term loan and diverson of funds	Seigoumang Lhouvum	29/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) MAHESANA DSL No./PSL No. 32230
 Ind. code (5-digit NIC 2008) as per return 21001 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Prednisolone	Kg	109681		
		2) Paracetamolwith/out ibuprofen,aceclophenac(n s a i d)	Kg	349		
		3) Propylene glycol, PG+G2692	Tonne	137415		
		4) Menthol	Kg	2499		
		5) Sodium hydrochloride	Tonne	36178125		
		6) Di ethylene glycol	Kg	2570		
		7) Metronidazole / tinidazole with/out norfloxacin	Kg	833		
		8) Glycol	Kg	2710		
		9) Aminoglycosides & preparations thereof, n.e.c.	Kg	566836		
		10) Dihydro oxyquinoxaline	Tonne	2497000		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Heparin	Kg	2616		
		2) Methyl isothiocyanate	Kg	8521		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	530	537	-1.30	
2	Total Worker(number)	251	239	5.02	
3	Total Employees(number)	476	370	28.65	
4	Total Emoluments	291191029	161678000	80.11	
5	Variation in Finished goods	-20987000	30963000	-167.78	
6	Working Capital	1387278000	232129000	497.63	
7	Total Input	3689183971	4072907438	-9.42	
8	Total Output	4339757000	4301117951	0.90	
9	Gross Value added(GVA)	650573029	228210513	185.08	
10	Net Value added	456662029	197852000	130.81	
11	Net Income	278242029	127077000	118.96	
12	Profit	-12949000	-34601000	62.58	
13	Actual addition to fixed assests	118861000	26392891	350.35	
14	GVA(through Ex-factory Value)	650467187	228580972	184.57	
15	Net Profit (from P&L)	-7554000	-39668000	80.96	
16	Fixed Capital value	1558300000	158950384	880.37	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	21001	21001	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	126563	10. Type of Organisation (code)		6
2. Pslno	32230	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2100	13. Name of Superintending Officer		Seigoumang Lhouvum
5. Industry code as per return (5-digit level of NIC - 08):	21001	14. Personal code		5944
6. Description of Industry	Manufacture of medicinal substances used in the manufacture of pharmaceuticals: antibiotics, endocrine products, basic vitamins; opium derivatives; sulpha drugs; serums and plasmas; salicylic acid, its	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	04	17. Name of Scrutinizing		Anup Baa
10. RO / SRO Code	2421	18. Personal code		6035
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	TROIKAA PHARMACEUTICALS LIMITED AT P.O. THOL, TAL. KADI,			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. MAHESANA.	DIST. MAHESANA.	MAHESANA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 126563							PSL No : 32230		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25							
2	May 2018	27							
3	Jun 2018	26							
4	Jul 2018	26							
5	Aug 2018	26							
6	Sep 2018	23							
7	Oct 2018	26							
8	Nov 2018	23							
9	Dec 2018	26							
10	Jan 2019	24							
11	Feb 2019	24							
12	Mar 2019	25	0	0	0	0	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Seigoumang Lhouvum	Superintending Officer	many items used as raw material which npcms code are not available are reported in item H11 w.c is increase due to increase in long term loan and diversion of funds	29/06/2020