

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125269
2. PSL No.	16086
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking BALKISHAN DYG & PRINTING PVT LTD 394 GID PANDESRA, SURAT	1.1 Vill./Town :	394GIDCPANDESRA, SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394221	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17119GJ1987PTC009918
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1990
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	SHRI ARVIND AGARWAL	MANAGER
	ii) Tele (with STD code):	02612890676	
	iii) Fax No.:		
	iv) E-mail:	inta@shreebalkrishna.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	8012280	0	9793270	0	17805550	0	0	0	0	8012280	17805550
2	Building	9072370	0	0	0	9072370	5656304	309717	0	5966021	3416066	3106349
3	Plant and Machinery	123259082	0	718220	0	123977302	90689987	8566723	0	99256710	32569095	24720592
4	Transport Equipment	17170802	0	1685493	0	18856295	10494903	2006008	0	12500911	6675899	6355384
5	Computer Equipment & software	1922201	0	61822	0	1984023	1664490	139361	0	1803851	257711	180172
6	Pollution control equipment/Environment improvement equipment											
7	Others	6426841	0	244213	0	6671054	4972887	458915	0	5431802	1453954	1239252
8	Sub-total(2 to 7)	157851296	0	2709748	0	160561044	113478571	11480724	0	124959295	44372725	35601749
9	Capital Work in Progress											
10	Total(1+8+9)	165863576	0	12503018	0	178366594	113478571	11480724	0	124959295	52385005	53407299

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	4421689	4461020
2	Fuels & Lubricants	6133410	509912
3	Spares, Stores & others	251350	178195
4	Sub-Total(1 to 3)	10806449	5149127
5	Semi-finished goods/work in progress	5366332	6995299
6	Finished goods	0	0
7	Total inventory(4 to 6)	16172781	12144426
8	Cash in Hand & at Bank	1074518	800059
9	Sundry Debtors	83014895	70396351
10	Other current assests	23520035	34276786
11	Total current assets(7 to 10)	123782229	117617622
12	Sundry creditors	78723121	59087492
13	Over draft,cash credit, other short term loan from banks & other financial institutions	26652181	21305480
14	Other current liabilities	5373495	6691994
15	Total Current liabilities(12 to 14)	110748797	87084966
16	Working Capital(11-15)	13033432	30532656
17	Outstanding loans(excluding interest but including deposits)	36697755	55780123

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	179696		179696	583	189475	70980048
2	Female Workers Employed directly						
3	Sub-Total (1+2)	179696		179696	583	189475	70980048
4	Workers employed through contractors						
5	Total workers (3+4)	179696		179696	583	189475	70980048
6	Supervisory & Managerial staff	11459		11459	37	13505	22515495
7	Other employees	7165		7165	23	8395	4499580
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	198320		198320	643	211375	97995123
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						2951069
11	Contribution to Provident & other funds (in Rs.)						4046705
12	Workman & staff welfare expenses (in Rs.)						67844
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						362217001

DSL No : 125269 PSL No : 16086

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	2959127
	(ii) Other fixed Assets	1434213
3	Operating Expenses	7129676
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	378774
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	8533486
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	375044467
2	Receipts from non-manufacturing services (including non-industrial services)	220536
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	1628967
8	Rent Received for Buildings	289062
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	363960.00	114123606	313.56
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		114123606	
13	Non-basic Chemicals - All kinds	9920300	N/A		7725986	
14	Packing items	9990800	N/A		708028	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2722677.00	19494876	7.16
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1674839	
18	Coal	9990700	Tonne	16946.00	68805005	4060.25
19	Gas Consumed	9990900	Kg	28256.00	1051117	37.20
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		23137527	
22	Total non Basic Items (13 to 21)	9992000	N/A		122597378	
23	Total inputs (items 12 + 22)	9993000	N/A		236720984	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 125269 PSL No : 16086

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	2
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	workers increased is confirmed. working capital increased due to fund diversion towards working capital.	R.R PATEL	24/12/2019

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 16086
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	314		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	4060		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	395	365	8.22	
2	Total Worker(number)	583	577	1.04	
3	Total Employees(number)	643	636	1.10	
4	Total Emoluments	105060741	93465619	12.41	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	30532656	13033432	134.26	
7	Total Input	248622774	240062339	3.57	
8	Total Output	376893970	352625869	6.88	
9	Gross Value added(GVA)	128271196	112563530	13.95	
10	Net Value added	116790472	102281833	14.18	
11	Net Income	108546048	96429596	12.57	
12	Profit	3485307	2963977	17.59	
13	Actual addition to fixed assests	12503018	27126944	-53.91	
14	GVA(through Ex-factory Value)	128271196	112563530	13.95	
15	Net Profit (from P&L)	2022346	1403101	44.13	
16	Fixed Capital value	53407299	52370568	1.98	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	125269	10. Type of Organisation (code)		7
2. Pslno	16086	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer		R.R PATEL
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code		D3438
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		Sushant Kanojia
10. RO / SRO Code	2423	18. Personal code		5680
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	BALKISHAN DYG & PRINTING PVT LTD 394 GID PANDESRA, SURAT			
City/Town/Village	Tehsil/Taluk	District	State	
394GIDCPANDESRA, SURAT	394GIDCPANDESRA, SURAT	SURAT	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125269							PSL No : 16086		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		302	597	597			
2	May 2018	26		322	597	597			
3	Jun 2018	26		313	598	598	1		
4	Jul 2018	26		300	598	598			
5	Aug 2018	26		306	596	596			2
6	Sep 2018	26		316	596	596			
7	Oct 2018	26		310	598	598	2		
8	Nov 2018	24		613	590	590			8
9	Dec 2018	26		304	598	598	8		
10	Jan 2019	26		318	598	598			
11	Feb 2019	24		303	594	594			4
12	Mar 2019	26	15211	311	597	597	3		

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	R.R PATEL	Superintending Officer	workers increased is confirmed. working capital increased due to fund diversion towards working capital.	24/12/2019