

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	126766
2. PSL No.	23172
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220
5. Industry code as per Return (5-digit level of NIC - 2008):	22209
6. Description of Industry	Manufacture of other plastics products n.e.c.
7. State	GUJRAT
8. District	BHARUCH
9. Sector	Urban
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking ARROW GREENTECH LIMITED 5310,GIDC. ANKLESHWAR	1.1 Vill./Town :	DISTBHARUCH	
	1.2 District :	BHARUCH	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	393002	
2. Type of Organisation			Non-Government Company-Public
3. CIN			L21010MH1992PLC069281
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1996
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. Joyal Parmar	Plant Manager
	ii) Tele (with STD code):	7574870557	
	iii) Fax No.:		
	iv) E-mail:	joyal.parmar@arrowgreentech.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	3117000	0	0	0	3117000	61000	36000	0	97000	3056000	3020000
2	Building	32141000	0	1135000	0	33276000	3392000	2917000	0	6309000	28749000	26967000
3	Plant and Machinery	136727000	0	4965000	0	141692000	40955000	24087000	0	65042000	95772000	76650000
4	Transport Equipment	3888000	0	0	0	3888000	1755000	618000	0	2373000	2133000	1515000
5	Computer Equipment & software	3228000	0	840000	0	4068000	1750000	1228000	0	2978000	1478000	1090000
6	Pollution control equipment/Environment improvement equipment											
7	Others	8134000	0	3469000	0	11603000	2006000	2658000	0	4664000	6128000	6939000
8	Sub-total(2 to 7)	184118000	0	10409000	0	194527000	49858000	31508000	0	81366000	134260000	113161000
9	Capital Work in Progress	0	0	6440000	0	6440000	0	0	0	0	0	6440000
10	Total(1+8+9)	187235000	0	16849000	0	204084000	49919000	31544000	0	81463000	137316000	122621000

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	8272000	12248000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	560000	423000
4	Sub-Total(1 to 3)	8832000	12671000
5	Semi-finished goods/work in progress	16963000	11821000
6	Finished goods	19064000	30500000
7	Total inventory(4 to 6)	44859000	54992000
8	Cash in Hand & at Bank	14446000	31797000
9	Sundry Debtors	30540000	72591000
10	Other current assests	43650000	90166000
11	Total current assets(7 to 10)	133495000	249546000
12	Sundry creditors	23436000	47421000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	24313000	12341000
15	Total Current liabilities(12 to 14)	47749000	59762000
16	Working Capital(11-15)	85746000	189784000
17	Outstanding loans(excluding interest but including deposits)	3234000	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	13363		13363	43	16201	14241213
2	Female Workers Employed directly						
3	Sub-Total (1+2)	13363		13363	43	16201	14241213
4	Workers employed through contractors	13920		13920	45	13920	6504229
5	Total workers (3+4)	27283		27283	88	30121	20745442
6	Supervisory & Managerial staff	2820		2820	9	3401	34332268
7	Other employees	10723		10723	35	13197	23844576
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	40826		40826	132	46719	78922286
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1795714
11	Contribution to Provident & other funds (in Rs.)						4454000
12	Workman & staff welfare expenses (in Rs.)						2054000
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						242424100

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	5618000
2	Repair & Maintenance of	
	(i) buildings and other construction	626000
	(ii) Other fixed Assets	2961000
3	Operating Expenses	60744000
4	Expenses on raw materials and other components for own construction	6440000
5	Insurance Charges	646000
6	Rent Paid for Plant and machinery & other fixed assets	11019000
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	5073000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	229766000

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	114037000
3	Value of electricity generated and sold	0
4	Value of own construction	6440000
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	2937000
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-5142000
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1766000
11	Sale value of goods sold in the same condition as purchased	232703000
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polyvinyl alcohol	3413944	Kg	75172.00	15034290	200.00
2	Glycerin/glycerol	3457001	Kg	113673.00	8752890	77.00
3	Residues of starch manufacture and similar residues n.e.c	3913099	Tonne	141.81	7700490	54301.46
4	Cyclohexanone	3417006	Tonne	23.31	2566830	110117.12
5	Propylene glycol, PG+G2692	3413946	Tonne	19.08	1833450	96092.77
6	Silica	1513007	Tonne	9.53	781050	81956.98
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		36669000	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	831379.00	6235345	7.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg	257242.00	16720755	65.00
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		2446000	
22	Total non Basic Items (13 to 21)	9992000	N/A		25402100	
23	Total inputs (items 12 + 22)	9993000	N/A		62071100	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Self-adhesive plates, sheets, film, foil, tape, strip and other flat shapes, of plastics n.e.c	3692099	Metres	6448363.00	5755272.00	96453000	0	0	1491000	0	16.50	106398003
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				100000	0	0	0	0	0.00	100000
12	Total (items 1 to 11)	9995000				96553000	0	0	1491000	0	16.50	106498003

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Ankit gangwar	5	Date of receipt from factory	18/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	11/07/2020
3	Name & Designation of Scrutinising Officer	Tanu Khurana (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	19/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Decrease in the profit is confirmed. All Entries are confirmed and checked from balance sheet.	Ankit gangwar	11/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) BHARUCH DSL No./PSL No. 23172
 Ind. code (5-digit NIC 2008) as per return 22209 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Polyvinyl alcohol	Kg	200		
		2) Glycerin/glycerol	Kg	77		
		3) Residues of starch manufacture and similar residues n.e.c	Tonne	54301		
		4) Cyclohexanone	Tonne	110117		
		5) Propylene glycol, PG+G2692	Tonne	96093		
		6) Silica	Tonne	81957		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	760	732	3.83	
2	Total Worker(number)	88	88	0.00	
3	Total Employees(number)	132	132	0.00	
4	Total Emoluments	87226000	70661000	23.44	
5	Variation in Finished goods	11436000	8260000	38.45	
6	Working Capital	189784000	85746000	121.33	
7	Total Input	150125100	168857001	-11.09	
8	Total Output	224770000	333547000	-32.61	
9	Gross Value added(GVA)	74644900	164689999	-54.68	
10	Net Value added	43100900	126237999	-65.86	
11	Net Income	39793900	122468999	-67.51	
12	Profit	-47432100	51807999	-191.55	
13	Actual addition to fixed assests	16849000	20577000	-18.12	
14	GVA(through Ex-factory Value)	74644903	164690005	-54.68	
15	Net Profit (from P&L)	10138000	141543999	-92.84	Decrease in the profit is confirmed
16	Fixed Capital value	122621000	135665000	-9.61	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	22209	22209	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	126766	10. Type of Organisation (code)	6	
2. Pslno	23172	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer	Ankit gangwar	
5. Industry code as per return (5-digit level of NIC - 08):	22209	14. Personal code	5960	
6. Description of Industry	Manufacture of other plastics products n.e.c.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	21	17. Name of Scrutinizing	Tanu Khurana	
10. RO / SRO Code	2420	18. Personnal code	6052	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	ARROW GREENTECH LIMITED 5310,GIDC. ANKLESHWAR			
City/Town/Village	Tehsil/Taluk	District	State	
DISTBHARUCH	DISTBHARUCH	BHARUCH	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 126766							PSL No : 23172		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		40	45	45			
2	May 2018	26		45	45	45			
3	Jun 2018	25		38	45	45			
4	Jul 2018	26		40	45	45			
5	Aug 2018	26		43	45	45			
6	Sep 2018	25		34	45	45			
7	Oct 2018	26		47	45	45			
8	Nov 2018	25		31	45	45			
9	Dec 2018	27		44	45	45			
10	Jan 2019	26		53	45	45			
11	Feb 2019	24		29	45	45			
12	Mar 2019	27		53	45	45			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Ankit gangwar	Superintending Officer	Decrease in the profit is confirmed. All Entries are confirmed and checked from balance sheet.	11/07/2020