

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	203420
2. PSL No.	00377
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1040
5. Industry code as per Return (5-digit level of NIC - 2008):	10409
6. Description of Industry	Manufacture of other vegetable oil, animal oil and fats n.e.c
7. State	RAJASTHAN
8. District	JODHPUR
9. Sector	Urban
10. RO / SRO Code	0811
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking BHoot VANASPATI AND CHEMICAL INDUSTRIES plot no 2,I.A.JODHPUR.	1.1 Vill./Town :	JODHPUR	
	1.2 District :	JODHPUR	
	1.3 State :	RAJASTHAN	
	1.4 PIN Code:	342003	
2. Type of Organisation			Partnership
3. CIN			na
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1972
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Sh bhawani s bhoot	partner
	ii) Tele (with STD code):	914377555	
	iii) Fax No.:		
	iv) E-mail:	bsbhoot@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			0	0			0			6120000	6120000
3	Plant and Machinery			0	0			3389			22593	19204
4	Transport Equipment			0	0			161			1074	913
5	Computer Equipment & software			0	0			24810			62026	37216
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			15452			108788	93336
8	Sub-total(2 to 7)			0	0			43812			6314481	6270669
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			43812			6314481	6270669

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	476910	200386
2	Fuels & Lubricants	10300	5470
3	Spares, Stores & others	10300	20300
4	Sub-Total(1 to 3)	497510	226156
5	Semi-finished goods/work in progress	0	0
6	Finished goods	644040	1694717
7	Total inventory(4 to 6)	1141550	1920873
8	Cash in Hand & at Bank	80064	88010
9	Sundry Debtors	5120701	5755676
10	Other current assests	0	0
11	Total current assets(7 to 10)	6342315	7764559
12	Sundry creditors	1997807	1665759
13	Over draft,cash credit, other short term loan from banks & other financial institutions	498365	615793
14	Other current liabilities	138710	909487
15	Total Current liabilities(12 to 14)	2634882	3191039
16	Working Capital(11-15)	3707433	4573520
17	Outstanding loans(excluding interest but including deposits)	2019698	2054776

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	569		569	2	620	191845
2	Female Workers Employed directly						
3	Sub-Total (1+2)	569		569	2	620	191845
4	Workers employed through contractors						
5	Total workers (3+4)	569		569	2	620	191845
6	Supervisory & Managerial staff	310		310	1	365	240000
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	879		879	4	985	431845
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						18484
11	Contribution to Provident & other funds (in Rs.)						37028
12	Workman & staff welfare expenses (in Rs.)						22740
13	Number of working days	(i) Manufacturing days					310
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					310
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						32509201

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	830051
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	137895
3	Operating Expenses	162829
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	510659
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	293083
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Other oil seeds, n.e.c.	0144999	Tonne	721.00	28857015	40023.60
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		28857015	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		459484	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	69126.00	598630	8.66
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		72540	
18	Coal	9990700	Tonne	40.00	360339	9008.48
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		9662	
22	Total non Basic Items (13 to 21)	9992000	N/A		1500655	
23	Total inputs (items 12 + 22)	9993000	N/A		30357670	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Other vegetable oils, crude, n.e.c.	2153999	Tonne	288.00	277.00	29305577	0	0	65757	0	105558.92	30400968
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100	N/A			2974125					0.00	2974125
12	Total (items 1 to 11)	9995000	N/A			32279702	0	0	65757	0	105558.92	33375093
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 203420 PSL No : 00377

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	S.P.Sharma	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	18/07/2020
3	Name & Designation of Scrutinising Officer	Akhilesh Kumar Sharma dummy (Superintending Officer)	7	Date(s) of scrutiny	22/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	piece rate /casual workers removed from bl e.loan from balaj finance was included insundry creditors worth 161210 now entered in item 17.	S.P.Sharma	18/07/2020
2	working capital of 2017-18 has a large variation of Rs -161210 as per Part A2 and Block D16 column 03. similarly fixed capital value of 2017-18 has a variation of - 1006924 as per Part A2 and Block C10 column12. Recheck and clarify. In Part A2 total workers and employees increased by 450 and 116 percent but total emoluments increased only by 29 percent. check and clarify	Akhilesh Kumar Sharma dummy	10/06/2020
3	wc increased due to more investment.	S.P.Sharma	30/03/2020
4	working capital increased 24 percent . confirm and clarify by remark .	Akhilesh Kumar Sharma dummy	28/03/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) RAJASTHAN Distt. (code) JODHPUR DSL No./PSL No. 00377
 Ind. code (5-digit NIC 2008) as per return 10409 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Other oil seeds, n.e.c.	Tonne	40024		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	9008		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

40

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	337	292	15.41	
2	Total Worker(number)	2	2	0.00	
3	Total Employees(number)	4	6	-33.33	
4	Total Emoluments	510097	1032419	-50.59	
5	Variation in Finished goods	1050677	-268485	491.34	
6	Working Capital	4573520	3546223	28.97	
7	Total Input	31488445	30143402	4.46	
8	Total Output	33557705	33203669	1.07	
9	Gross Value added(GVA)	2069260	3060267	-32.38	
10	Net Value added	2025448	3060267	-33.81	
11	Net Income	1514789	2230351	-32.08	
12	Profit	1004692	1197932	-16.13	
13	Actual addition to fixed assests	0	189618	-100.00	
14	GVA(through Ex-factory Value)	2179731	2708289	-19.52	
15	Net Profit (from P&L)	269883	324104	-16.73	
16	Fixed Capital value	6270669	7321405	-14.35	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10409	10401	0.08	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	203420	10. Type of Organisation (code)		2
2. Pslno	00377	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1040	13. Name of Superintending Officer		S.P.Sharma
5. Industry code as per return (5-digit level of NIC - 08):	10409	14. Personal code		2673
6. Description of Industry	Manufacture of other vegetable oil, animal oil and fats n.e.c	15. Head Quarter		
7. State code	08	16. Signature		
8. District code	15	17. Name of Scrutinizing		Akhilesh Kumar Sharma dummy
10. RO / SRO Code	0811	18. Personnal code		D4446
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	BHOOT VANASPATI AND CHEMICAL INDUSTRIES plot no 2,I.A.JODHPUR.			
City/Town/Village	Tehsil/Taluk	District	State	
JODHPUR	JODHPUR	JODHPUR	RAJASTHAN	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 203420							PSL No : 00377		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	59	16	3	3			
2	May 2018	27	46	35	3	3			
3	Jun 2018	26	39	13	2	2			1
4	Jul 2018	26	45	7	2	2			
5	Aug 2018	27	44	10	2	2			
6	Sep 2018	25	46	4	2	2			
7	Oct 2018	27	49	5	2	2			
8	Nov 2018	24	38	10	2	2			
9	Dec 2018	26	43	9	2	2			
10	Jan 2019	27	41	13	2	2			
11	Feb 2019	24	60	12	3	3	1		
12	Mar 2019	26	59	19	3	3			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	S.P.Sharma	Superintending Officer	checked and corrected.	08/06/2020
Part A2	S.P.Sharma	Superintending Officer	beside regular worker work is done by others on qty/production base .	18/07/2020
Part A2	Akhilesh Kumar Sharma dummy	Superintending Officer	per worker out put is high . check and clarify . net profit from balance sheet rs 313696 minus depreciation rs 43812 equal rs 269884 , have not appeared above . check the P/L A/C data again .	28/03/2020
Last Page	S.P.Sharma	Superintending Officer	piece rate /casual workers removed from bl e.loan from balaj finance was included insundry creditors worth 161210 now entered in item 17.	18/07/2020
Last Page	Akhilesh Kumar Sharma dummy	Superintending Officer	working capital of 2017-18 has a large variation of Rs -161210 as per Part A2 and Block D16 column 03. similarly fixed capital value of 2017-18 has a variation of -1006924 as per Part A2 and Block C10 column12. Recheck and clarify. In Part A2 total workers and employees increased by 450 and 116 percent but total emoluments increased only by 29 percent. check and clarify	10/06/2020
Last Page	Akhilesh Kumar Sharma dummy	Superintending Officer	working capital increased 24 percent . confirm and clarify by remark .	28/03/2020
Last Page	S.P.Sharma	Superintending Officer	wc increased due to more investment.	30/03/2020
H	Akhilesh Kumar Sharma dummy	Superintending Officer	Null value of consumable store is doubtful . clarify .	28/03/2020
H	S.P.Sharma	Superintending Officer	corrected	08/06/2020
Fixed Assets	S.P.Sharma	Superintending Officer	DEP NOT CLAIMED IN BOOKS	20/03/2020
D	S.P.Sharma	Superintending Officer	corrected	08/06/2020
D	Akhilesh Kumar Sharma dummy	Superintending Officer	sundry creditor for expenses should bifurcated and reported against D 14 .	28/03/2020
AB	S.P.Sharma	Superintending Officer	plot no given.	30/03/2020
AB	Akhilesh Kumar Sharma dummy	Superintending Officer	provide the complete address of the unit .	28/03/2020