

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	207537
2. PSL No.	07238
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2740
5. Industry code as per Return (5-digit level of NIC - 2008):	27400
6. Description of Industry	Manufacture of electric lighting equipment
7. State	WEST BENGAL
8. District	TWENTY FOUR PARGANAS N
9. Sector	Urban
10. RO / SRO Code	1920
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking UNITED FLASHLIGHTS INDUSTRIES. 46, MURARIPUKUR ROAD, CAL.-54.	1.1 Vill./Town :	CAL	
	1.2 District :	TWENTY FOUR PARGANAS N	
	1.3 State :	WEST BENGAL	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U31501WB1956PTC02315
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1957
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			10
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr Rupak	Consultant
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	299841	0	0	0	299841	247584	3736	0	251320	52257	48521
3	Plant and Machinery	1532466	0	0	0	1532466	1483157	93	0	1483250	49309	49216
4	Transport Equipment	1301111	0	0	0	1301111	1197686	30362	0	1228048	103425	73063
5	Computer Equipment & software	398664	0	0	0	398664	398134	0	0	398134	530	530
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	527041	0	0	0	527041	484504	0	0	484504	42537	42537
8	Sub-total(2 to 7)	4059123	0	0	0	4059123	3811065	34191	0	3845256	248058	213867
9	Capital Work in Progress											
10	Total(1+8+9)	4059123	0	0	0	4059123	3811065	34191	0	3845256	248058	213867

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	340720	396786
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	340720	396786
5	Semi-finished goods/work in progress	150356	107646
6	Finished goods	607317	539351
7	Total inventory(4 to 6)	1098393	1043783
8	Cash in Hand & at Bank	957026	419841
9	Sundry Debtors	166999	166999
10	Other current assests	398463	260422
11	Total current assets(7 to 10)	2620881	1891045
12	Sundry creditors	345790	253422
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	0
15	Total Current liabilities(12 to 14)	345790	253422
16	Working Capital(11-15)	2275091	1637623
17	Outstanding loans(excluding interest but including deposits)	4506188	4506188
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly						
2	Female Workers Employed directly						
3	Sub-Total (1+2)						
4	Workers employed through contractors						
5	Total workers (3+4)						
6	Supervisory & Managerial staff						
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members				2		
9	Total employees (5+6+7+8)				2		
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						9808
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					231
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					231
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						263242

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	56066
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	28410
3	Operating Expenses	71349
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	5512
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	66024
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	105025
2	Receipts from non-manufacturing services (including non-industrial services)	29918
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-42710
8	Rent Received for Buildings	7800
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH			
17	Petrol, Diesel, Oil, Lubricants	9990600	N/A		26073	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		26073	
23	Total inputs (items 12 + 22)	9993000	N/A		26073	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 207537 PSL No : 07238

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Surya Maitra	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	SUSMIT DAS (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	OK	SUSMIT DAS	17/07/2020
2	The factory has done only job work as mentioned earlier. However it has stock of finished goods from previous years production and has also sold some which has been reported in G2. Nil electricity expense has been confirmed by the factory and the same has already been given in remarks of Block H. Nil consumption of consumable stores is also confirmed.	Surya Maitra	14/07/2020
3	Stock is reported,bl-H,J blank-please check.Abnormal working capital-output ratio in bl-A2.Electricity and stores consumption not reported in bl-H.	SUSMIT DAS	25/06/2020
4	The factory neither had any production nor any staff during the F.Y 2017-18 and was assigned code 03. Stock was not reported in Block D. However during F.Y. 2018-19 it did job work which is reported. The entire operation is looked after by the Directors who do not draw any remuneration. Block D stands rectified this year as stock of FG, RM and WIP has been reported.	Surya Maitra	04/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

TWENTY
FOUR
PARGANAS

State (Code) WEST BENGAL Distt. (code) N DSL No./PSL No. 07238

Ind. code (5-digit NIC 2008) as per return 27400 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	0		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	0	0	0.00	
2	Total Worker(number)	0	0	0.00	
3	Total Employees(number)	2	0	0.00	
4	Total Emoluments	9808	0	0.00	
5	Variation in Finished goods	-67966	0	0.00	
6	Working Capital	1637623	1176698	39.17	
7	Total Input	187410	0	0.00	
8	Total Output	24267	0	0.00	
9	Gross Value added(GVA)	-163143	0	0.00	
10	Net Value added	-197334	0	0.00	
11	Net Income	-255558	0	0.00	
12	Profit	-265366	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	-95177	0	0.00	
15	Net Profit (from P&L)	-144035	-52278	-175.52	
16	Fixed Capital value	213867	248058	-13.78	
17	No. of units	1	1	0.00	
18	Status of Unit	1	3	-66.67	
19	Reported Industry	27400	27400	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	207537	10. Type of Organisation (code)	7		
2. Pslno	07238	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	2740	13. Name of Superintending Officer	Surya Maitra		
5. Industry code as per return (5-digit level of NIC - 08):	27400	14. Personal code	4551		
6. Description of Industry	Manufacture of electric lighting equipment	15. Head Quarter			
7. State code	19	16. Signature			
8. District code	11	17. Name of Scrutinizing	SUSMIT DAS		
10. RO / SRO Code	1920	18. Personnal code	3573		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	UNITED FLASHLIGHTS INDUSTRIES. 46, MURARIPUKUR ROAD, CAL.-54.				
City/Town/Village	Tehsil/Taluk	District	State		
CAL	CAL	TWENTY FOUR PARGANAS N	WEST BENGAL		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 207537							PSL No : 07238		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers in employment on		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018								
2	May 2018								
3	Jun 2018								
4	Jul 2018								
5	Aug 2018								
6	Sep 2018								
7	Oct 2018								
8	Nov 2018								
9	Dec 2018								
10	Jan 2019								
11	Feb 2019								
12	Mar 2019								

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Surya Maitra	Superintending Officer	Emoluments in SI No. 4 is actually gratuity paid to ex staff of the factory who do not work there anymore.	05/02/2020
Last Page	Surya Maitra	Superintending Officer	The factory neither had any production nor any staff during the F.Y 2017-18 and was assigned code 03. Stock was not reported in Block D. However during F.Y. 2018-19 it did job work which is reported. The entire operation is looked after by the Directors who do not draw any remuneration. Block D stands rectified this year as stock of FG, RM and WIP has been reported.	04/02/2020
Last Page	Surya Maitra	Superintending Officer	The factory has done only job work as mentioned earlier. However it has stock of finished goods from previous years production and has also sold some which has been reported in G2. Nil electricity expense has been confirmed by the factory and the same has already been given in remarks of Block H. Nil consumption of consumable stores is also confirmed.	14/07/2020
Last Page	SUSMIT DAS	Superintending Officer	OK	17/07/2020
Last Page	SUSMIT DAS	Superintending Officer	Stock is reported,bl-H,J blank-please check.Abnormal working capital-output ratio in bl-A2.Electricity and stores consumption not reported in bl-H.	25/06/2020
H	Surya Maitra	Superintending Officer	Nil electricity expense confirmed by the factory.	04/02/2020
Employment	Surya Maitra	Superintending Officer	No worker or any other staff.	05/02/2020
AB	Surya Maitra	Superintending Officer	no e-mail Id or telephone.	05/02/2020