

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	135997
2. PSL No.	58320
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1080
5. Industry code as per Return (5-digit level of NIC - 2008):	10204
6. Description of Industry	Processing and preserving of fish crustacean and similar foods
7. State	ANDHRA PRADESH
8. District	PRAKASAM
9. Sector	Urban
10. RO / SRO Code	2814
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :		MULAGUNTA PADU
DEVI SEA FOODS LIMITED-FOODS DIVISION 15P,16,17, MULAGUNTAPADU VILLAGE, SINGARAYAKONDA MANDAL		1.2 District :		PRAKASAM
		1.3 State :		ANDHRA PRADESH
		1.4 PIN Code:		523101
2. Type of Organisation			Non-Government Company-Private	
3. CIN			U15122AP1992PLC094924	
4. Whether the unit has ISO Certification, 14000 Series			No	
5. Year of initial production (in the format YYYY)			2018	
6. Accounting Year (in the format MMYT To MMYT)			04/18	To 03/19
7. Number of months of operation			12	
8. Whether the share capital of the company includes share of foreign entities?			No	
9. Any R&D unit in your factory?			No	
10. Detail of Contact Person	i) Name and Designation:		PHANITHEJA.P	ACCOUNTS MANAGER
	ii) Tele (with STD code):		9390437902	
	iii) Fax No.:			
	iv) E-mail:		dss@deviseafoods.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	29338440	0	0	0	29338440	0	0	0	0	29338440	29338440
2	Building	18114479	0	0	0	18114479	1848827	1347979	0	3196806	16265652	14917673
3	Plant and Machinery	91420407	0	12744515	902700	10326222	17819957	17744055	0	35564012	73600450	67698210
4	Transport Equipment	15922507	0	8163402	8123	24077786	3886091	4902167	0	8788258	12036416	15289528
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	821834	0	501078	0	1322912	362651	613987	0	976638	459183	346274
8	Sub-total(2 to 7)	126279227	0	21408995	910823	146777399	23917526	24608188	0	48525714	102361701	98251685
9	Capital Work in Progress											
10	Total(1+8+9)	155617667	0	21408995	910823	176115839	23917526	24608188	0	48525714	131700141	127590125

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	137306588
7	Total inventory(4 to 6)	0	137306588
8	Cash in Hand & at Bank	0	16406886
9	Sundry Debtors	0	802894
10	Other current assests	0	35277787
11	Total current assets(7 to 10)	0	189794155
12	Sundry creditors	0	17118887
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	11766712
15	Total Current liabilities(12 to 14)	0	28885599
16	Working Capital(11-15)	0	160908556
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	28030		28030	90	29023	14883625
2	Female Workers Employed directly	134415		134415	434	137948	50034804
3	Sub-Total (1+2)	162445		162445	524	166971	64918429
4	Workers employed through contractors	28792		28792	93	28792	10796939
5	Total workers (3+4)	191237		191237	617	195763	75715368
6	Supervisory & Managerial staff	3892		3892	13	4745	8778850
7	Other employees	8981		8981	29	10950	8595750
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	204110		204110	659	211458	93089968
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						515417
12	Workman & staff welfare expenses (in Rs.)						3612200
13	Number of working days	(i) Manufacturing days					310
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					310
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						4955896914

DSL No : 135997 PSL No : 58320

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	44861008
2	Repair & Maintenance of	
	(i) buildings and other construction	88956
	(ii) Other fixed Assets	1566933
3	Operating Expenses	88194003
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	104634
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	1102
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	714141
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Shrimp	0421004	Tonne	14291.15	4570694714	319826.94
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		4570694714	
13	Non-basic Chemicals - All kinds	9920300	N/A		7172034	
14	Packing items	9990800	N/A		75917049	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	7206737.00	50877815	9.69
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		18926721	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		274360	
22	Total non Basic Items (13 to 21)	9992000	N/A		153167979	
23	Total inputs (items 12 + 22)	9993000	N/A		4723862693	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Shrimps, frozen	2125001	Tonne	9340.00	9100.00	5208649699	0	1326832	1321008	0	572088.12	5343303007
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				5208649699	0	1326832	1321008	0	572088.12	5343303007

DSL No : 135997 PSL No : 58320

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	T.Ramakrishna	5	Date of receipt from factory	18/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	MD FAZLULLAH (Superintending Officer)	7	Date(s) of scrutiny	17/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	THIS UNIT HAS STARTED ITS PRODUCTION IN THE CURRENT YEAR. HENCE WIDE DIFFERENCES IN WORKING CAPITAL ETRC..	T.Ramakrishna	14/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ANDHRA PRADESH Distt. (code) PRAKASAM DSL No./PSL No. 58320
 Ind. code (5-digit NIC 2008) as per return 10204 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Shrimp	Tonne	319827		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	395	0	0.00	
2	Total Worker(number)	617	0	0.00	
3	Total Employees(number)	659	0	0.00	
4	Total Emoluments	97217585	0	0.00	
5	Variation in Finished goods	137306588	0	0.00	
6	Working Capital	160908556	0	0.00	
7	Total Input	4858678227	0	0.00	
8	Total Output	5343308447	0	0.00	
9	Gross Value added(GVA)	484630220	0	0.00	
10	Net Value added	460022032	0	0.00	
11	Net Income	460735071	0	0.00	
12	Profit	363517486	0	0.00	
13	Actual addition to fixed assests	21408995	0	0.00	
14	GVA(through Ex-factory Value)	484624780	0	0.00	
15	Net Profit (from P&L)	357962154	0	0.00	
16	Fixed Capital value	127590125	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	7	-85.71	
19	Reported Industry	10204	10803	-5.54	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	135997	10. Type of Organisation (code)		7
2. Pslno	58320	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1080	13. Name of Superintending Officer		T.Ramakrishna
5. Industry code as per return (5-digit level of NIC - 08):	10204	14. Personal code		4122
6. Description of Industry	Processing and preserving of fish crustacean and similar foods	15. Head Quarter		
7. State code	28	16. Signature		
8. District code	08	17. Name of Scrutinizing		MD FAZLULLAH
10. RO / SRO Code	2814	18. Personal code		3894
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	DEVI SEA FOODS LIMITED-FOODS DIVISION 15P,16,17, MULAGUNTAPADU VILLAGE, SINGARAYAKONDA MANDAL			
City/Town/Village	Tehsil/Taluk	District	State	
MULAGUNTA PADU	MULAGUNTA PADU	PRAKASAM	ANDHRA PRADESH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 135997							PSL No : 58320		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26			70	70			
2	May 2018	26			70	70			
3	Jun 2018	26	1753	67	70	70			
4	Jul 2018	26			70	70			
5	Aug 2018	25			70	70			
6	Sep 2018	25	1687	63	70	70			
7	Oct 2018	26			70	70			
8	Nov 2018	26			70	82	12		
9	Dec 2018	27	2132	82	82	82			
10	Jan 2019	27			82	82			
11	Feb 2019	24			82	81			1
12	Mar 2019	26	2029	77	81	81			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	T.Ramakrishna	Superintending Officer	THIS UNIT HAS STARTED ITS PRODUCTION IN THE CURRENT YEAR. HENCE WIDE DIFFERENCES IN WORKING CAPITAL ETRC..	14/07/2020