

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125303
2. PSL No.	19604
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking RUNGATA ART PROCESSORS, PVT.LTD., Plot No-2A,2B & 3,RoadNo-1,UDHANA.	1.1 Vill./Town :	DT; SURAT.	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394210	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17119GJ1993PTC019834
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1993
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	SEHZADBHAI	ACCOUNTANT
	ii) Tele (with STD code):	9825261749	
	iii) Fax No.:		
	iv) E-mail:	rungta_dying@yahoo.co.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	19150200	0	0	0	19150200	0	0	0	0	19150200	19150200
2	Building	9215917	0	0	0	9215917	6019716	310044	0	6329760	3196201	2886157
3	Plant and Machinery	113882509	0	2850493	0	116733002	75255012	7024919	0	82279931	38627497	34453071
4	Transport Equipment	14512974	0	0	0	14512974	9322513	1604382	0	10926895	5190461	3586079
5	Computer Equipment & software	2519305	0	188475	0	2707780	1752030	54157	0	1806187	767275	901593
6	Pollution control equipment/Environment improvement equipment											
7	Others	3600178	0	0	0	3600178	2712480	365469	0	3077949	887698	522229
8	Sub-total(2 to 7)	143730883	0	3038968	0	146769851	95061751	9358971	0	104420722	48669132	42349129
9	Capital Work in Progress											
10	Total(1+8+9)	162881083	0	3038968	0	165920051	95061751	9358971	0	104420722	67819332	61499329

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	15835225	23742190
2	Fuels & Lubricants	2123841	2672722
3	Spares, Stores & others	89654	10299
4	Sub-Total(1 to 3)	18048720	26425211
5	Semi-finished goods/work in progress	148568	156256
6	Finished goods	0	0
7	Total inventory(4 to 6)	18197288	26581467
8	Cash in Hand & at Bank	2249054	785178
9	Sundry Debtors	108655836	107169442
10	Other current assests	24263172	40988461
11	Total current assets(7 to 10)	153365350	175524548
12	Sundry creditors	43512797	43538642
13	Over draft,cash credit, other short term loan from banks & other financial institutions	26513652	33999174
14	Other current liabilities	69374270	56121458
15	Total Current liabilities(12 to 14)	139400719	133659274
16	Working Capital(11-15)	13964631	41865274
17	Outstanding loans(excluding interest but including deposits)	47456256	70720849

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	118280		118280	384	119424	52871378
2	Female Workers Employed directly						
3	Sub-Total (1+2)	118280		118280	384	119424	52871378
4	Workers employed through contractors						
5	Total workers (3+4)	118280		118280	384	119424	52871378
6	Supervisory & Managerial staff	12373		12373	40	14600	15689536
7	Other employees	8356		8356	27	9855	4888156
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	139009		139009	451	143879	73449070
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						1019487
12	Workman & staff welfare expenses (in Rs.)						1409232
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						282408344

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	1152352
	(ii) Other fixed Assets	13540038
3	Operating Expenses	5766130
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1707424
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	8841107
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	298220488
2	Receipts from non-manufacturing services (including non-industrial services)	443063
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	7688
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	384741
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	115550.00	55955479	484.25
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		55955479	
13	Non-basic Chemicals - All kinds	9920300	N/A		22855056	
14	Packing items	9990800	N/A		3108131	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	3754397.00	27031664	7.20
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		205252	
18	Coal	9990700	Tonne	12701.00	50363826	3965.34
19	Gas Consumed	9990900	Kg	36474.00	1334966	36.60
20	Other Fuel Consumed	9920400	N/A		5378882	
21	Consumable store	9922000	N/A		9290248	
22	Total non Basic Items (13 to 21)	9992000	N/A		119568025	
23	Total inputs (items 12 + 22)	9993000	N/A		175523504	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	WORKING CAPITAL INCREASED DUE TO FUND DIVERSION TOWARDS WORKING CAPITAL.	R.R PATEL	12/12/2019

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 19604
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	484		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	3965		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	447	445	0.45	
2	Total Worker(number)	384	384	0.00	
3	Total Employees(number)	451	451	0.00	
4	Total Emoluments	75877789	78402578	-3.22	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	41865274	13964631	199.80	
7	Total Input	197689448	190235115	3.92	
8	Total Output	298671239	300229175	-0.52	
9	Gross Value added(GVA)	100981791	109994060	-8.19	
10	Net Value added	91622820	98385584	-6.87	
11	Net Income	83166454	92466686	-10.06	
12	Profit	7288665	14064108	-48.18	
13	Actual addition to fixed assests	3038968	3927064	-22.61	
14	GVA(through Ex-factory Value)	100981791	109994060	-8.19	
15	Net Profit (from P&L)	1389514	937143	48.27	
16	Fixed Capital value	61499329	75331017	-18.36	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	125303	10. Type of Organisation (code)	7		
2. Pslno	19604	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer	R.R PATEL		
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code	D3438		
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter			
7. State code	24	16. Signature			
8. District code	22	17. Name of Scrutinizing	Sushant Kanojia		
10. RO / SRO Code	2423	18. Personnal code	5680		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	RUNGATA ART PROCESSORS, PVT.LTD., Plot No-2A,2B & 3,RoadNo-1,UDHANA.				
City/Town/Village	Tehsil/Taluk	District	State		
DT; SURAT.	DT; SURAT.	SURAT	GUJRAT		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125303							PSL No : 19604		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		210	394	394			
2	May 2018	26		192	392	392			2
3	Jun 2018	26		196	394	394	2		
4	Jul 2018	26		210	395	395	1		
5	Aug 2018	26		224	394	394			1
6	Sep 2018	26		240	395	395	1		
7	Oct 2018	26		210	392	392			3
8	Nov 2018	24		395	386	386			6
9	Dec 2018	26		215	395	395	9		
10	Jan 2019	26		226	395	395			
11	Feb 2019	24		211	389	389			6
12	Mar 2019	26	10013	231	394	394	5		

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	R.R PATEL	Superintending Officer	WORKING CAPITAL INCREASED DUE TO FUND DIVERSION TOWARDS WORKING CAPITAL.	12/12/2019