

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	128663
2. PSL No.	34811
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	3250
5. Industry code as per Return (5-digit level of NIC - 2008):	32509
6. Description of Industry	Manufacture of other medical and dental instruments n.e.c.
7. State	GUJRAT
8. District	PATAN
9. Sector	Rural
10. RO / SRO Code	2421
11. No. of Units	2
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M.R.K.HEALTH CARE.PVT LTD SR.NO.153/P,PANCH PIPAL,UNJHA,PATAN ROAD, HANSAPURA	1.1 Vill./Town :	HANSAPURA	
	1.2 District :	PATAN	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U33110GJ2012PTC071480
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2002
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Shri Vijay Dave	Manager
	ii) Tele (with STD code):	09275101280	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	96710750	0	0	0	96710750	0	0	0	0	96710750	96710750
2	Building	118072376	0	0	0	118072376	47587602	7273282	0	54860884	70484774	63211492
3	Plant and Machinery	149245860	0	16881214	0	166127074	94711250	11105824	0	105817074	54534610	60310000
4	Transport Equipment	14004276	0	2577527	10337491	6244312	11393207	830773	8828554	3395426	2611069	2848886
5	Computer Equipment & software	4808077	0	933729	0	5741806	2825681	1401103	0	4226784	1982396	1515022
6	Pollution control equipment/Environment improvement equipment											
7	Others	14942206	0	15499592	0	30441798	6897986	5319534	0	12217520	8044220	18224278
8	Sub-total(2 to 7)	301072795	0	35892062	10337491	326627366	163415726	25930516	8828554	180517688	137657069	146109678
9	Capital Work in Progress	1352352	0	334008	0	1686360	0	0	0	0	1352352	1686360
10	Total(1+8+9)	399135897	0	36226070	10337491	425024476	163415726	25930516	8828554	180517688	235720171	244506788

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	33417284	40055399
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	33417284	40055399
5	Semi-finished goods/work in progress	47027967	80646792
6	Finished goods	29328438	88785681
7	Total inventory(4 to 6)	109773689	209487872
8	Cash in Hand & at Bank	29978417	48005396
9	Sundry Debtors	23320201	17287974
10	Other current assests	117045446	158871496
11	Total current assets(7 to 10)	280117753	433652738
12	Sundry creditors	143817678	233813489
13	Over draft,cash credit, other short term loan from banks & other financial institutions	176438565	85600473
14	Other current liabilities	2287252	4322118
15	Total Current liabilities(12 to 14)	322543495	323736080
16	Working Capital(11-15)	-42425742	109916658
17	Outstanding loans(excluding interest but including deposits)	37350665	147388874

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	56058		56058	180	67270	34270522
2	Female Workers Employed directly						
3	Sub-Total (1+2)	56058		56058	180	67270	34270522
4	Workers employed through contractors						
5	Total workers (3+4)	56058		56058	180	67270	34270522
6	Supervisory & Managerial staff	7388		7388	24	9125	24790415
7	Other employees	3387		3387	11	4015	4131736
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	66833		66833	215	80410	63192673
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						4968033
11	Contribution to Provident & other funds (in Rs.)						7939182
12	Workman & staff welfare expenses (in Rs.)						2574815
13	Number of working days	(i) Manufacturing days					312
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					312
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1070532232

DSL No : 128663,128672 PSL No : 34811,46700

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	96360672
2	Repair & Maintenance of	
	(i) buildings and other construction	12396674
	(ii) Other fixed Assets	5103263
3	Operating Expenses	133260937
4	Expenses on raw materials and other components for own construction	1686360
5	Insurance Charges	4268380
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	7780100
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	19661059
11	Purchase value of goods sold in the same condition as purchased	214964946

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	23721150
3	Value of electricity generated and sold	0
4	Value of own construction	1686360
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	10748247
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	33618825
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	2567910
11	Sale value of goods sold in the same condition as purchased	225713193
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Latex processed	3622001	Litres	5168241.54	474702985	91.85
2	Other chemical minerals ;n.e.c	1619099	Litres	878968.23	128847953	146.59
3	Rubber chemicals	3622005	Kg	958681.21	54251769	56.59
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		20344415	
12	Total Basic items (Items 1 to 11)	9990100	N/A		678147122	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		3129899	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2901687.00	21472491	7.40
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		3174335	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		5416237	
22	Total non Basic Items (13 to 21)	9992000	N/A		33192962	
23	Total inputs (items 12 + 22)	9993000	N/A		711340084	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Other articles for medical or surgical purposes n.e.c	3529099	Kg	5388989.95	5104067.55	965995824	0	390623	11051795	0	187.02	1007839074
2	Other instruments and appliances used in medical, surgical or veterinary sciences (including syringes, needles, catheters, cannulae, ophthalmic instruments and appliances n.e.c. and electro-medical apparatus n.e.c.), n.e.c.	4815099	Nos	6399867.79	5945164.59	72709363	0	29402	831855	0	12.09	77343255
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0

9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0	0	0	0	0	0.00	0
12	Total (items 1 to 11)	9995000				1038705187	0	420025	11883650	0	199.10	1085182329
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 128663,128672 PSL No : 34811,46700

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Himansu Kuril	5	Date of receipt from factory	19/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	30/06/2020
3	Name & Designation of Scrutinising Officer	Mohit Kumar Meena (Superintending Officer)	7	Date(s) of scrutiny	02/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) PATAN DSL No./PSL No. 34811
 Ind. code (5-digit NIC 2008) as per return 32509 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Latex processed	Litres	92		
		2) Other chemical minerals ;n.e.c	Litres	147		
		3) Rubber chemicals	Kg	57		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	611	548	11.50	
2	Total Worker(number)	180	263	-31.56	
3	Total Employees(number)	215	346	-37.86	
4	Total Emoluments	78674703	102097236	-22.94	
5	Variation in Finished goods	59457243	-749415	8033.82	
6	Working Capital	109916658	97500581	12.73	
7	Total Input	964416370	586412309	64.46	
8	Total Output	1155633337	776241186	48.88	
9	Gross Value added(GVA)	191216967	189828877	0.73	
10	Net Value added	165286451	159825641	3.42	
11	Net Income	140413202	138433705	1.43	
12	Profit	61738499	36336469	69.91	
13	Actual addition to fixed assests	36226070	21601041	67.71	
14	GVA(through Ex-factory Value)	190540541	189665398	0.46	
15	Net Profit (from P&L)	64279141	37922682	69.50	
16	Fixed Capital value	244506788	235720171	3.73	
17	No. of units	2	2	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	32509	32509	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	128663	10. Type of Organisation (code)		7
2. Pslno	34811	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	3250	13. Name of Superintending Officer		Himansu Kuril
5. Industry code as per return (5-digit level of NIC - 08):	32509	14. Personal code		6067
6. Description of Industry	Manufacture of other medical and dental instruments n.e.c.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	03	17. Name of Scrutinizing		Mohit Kumar Meena
10. RO / SRO Code	2421	18. Personnal code		6033
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M.R.K.HEALTH CARE.PVT LTD SR.NO.153/P,PANCH PIPAL,UNJHA,PATAN ROAD, HANSAPURA			
City/Town/Village	Tehsil/Taluk	District	State	
HANSAPURA	HANSAPURA	PATAN	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 128663,128672							PSL No : 34811,46700		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		0	190	190			
2	May 2018	27		54	190	190			
3	Jun 2018	26		26	189	189			1
4	Jul 2018	26		52	190	190	1		
5	Aug 2018	27		81	190	190			
6	Sep 2018	25		25	188	188			2
7	Oct 2018	27		81	190	190	2		
8	Nov 2018	26		104	189	189			1
9	Dec 2018	26		52	187	187			2
10	Jan 2019	27		567	178	178			9
11	Feb 2019	24		456	176	176			2
12	Mar 2019	26	4056	416	172	172			4

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date