

GOVERNMENT OF INDIA  
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
 under in 2011  
 Annual Survey of Industries: 2018-19 (Part-I)  
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122069
2. PSL No.	02689
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	4520
5. Industry code as per Return (5-digit level of NIC - 2008):	45200
6. Description of Industry	Maintenance and repair of motor vehicles
7. State	ORISSA
8. District	CUTTACK
9. Sector	Urban
10. RO / SRO Code	2113
11. No. of Units	3
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SKY AUTOMOBILE AT/PO BHANAPUR	1.1 Vill./Town :	BHANAPUR	
	1.2 District :	CUTTACK	
	1.3 State :	ORISSA	
	1.4 PIN Code:	753001	
2. Type of Organisation			Partnership
3. CIN			N.A
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1995
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Avinash Singhania	CEO
	ii) Tele (with STD code):	0671286385	
	iii) Fax No.:		
	iv) E-mail:	skycuttack.accounts@gmail.com	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			3190012	3190012
2	Building			530278	1021071			1974147			20232266	17767326
3	Plant and Machinery			992140	0			1499521			9284964	8777583
4	Transport Equipment			2530293	3689411			778229			7025479	5088132
5	Computer Equipment & software			2829606	0			1275501			1095103	2649208
6	Pollution control equipment/Environment improvement equipment											
7	Others			7112667	0			2641193			17004064	21475538
8	<b>Sub-total(2 to 7)</b>			<b>13994984</b>	<b>4710482</b>			<b>8168591</b>			<b>54641876</b>	<b>55757787</b>
9	Capital Work in Progress											
10	<b>Total(1+8+9)</b>			<b>13994984</b>	<b>4710482</b>			<b>8168591</b>			<b>57831888</b>	<b>58947799</b>

<b>Block D: Working Capital and Loans</b>			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	49433060	90959991
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	18939720	23419712
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>68372780</b>	<b>114379703</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>68372780</b>	<b>114379703</b>
8	Cash in Hand & at Bank	25187564	5546743
9	Sundry Debtors	63807206	63013856
10	Other current assests	24918090	171262572
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>182285640</b>	<b>354202874</b>
12	Sundry creditors	2452302	6699858
13	Over draft,cash credit, other short term loan from banks & other financial institutions	231179620	292198898
14	Other current liabilities	92117206	152562184
15	Total Current liabilities(12 to 14)	325749128	451460940
<b>16</b>	<b>Working Capital(11-15)</b>	<b>-143463488</b>	<b>-97258066</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	18672		18672	61	22535	9422400
2	Female Workers Employed directly						
3	Sub-Total (1+2)	18672		18672	61	22535	9422400
4	Workers employed through contractors	33063		33063	109	33063	15742538
5	Total workers (3+4)	51735		51735	170	55598	25164938
6	Supervisory & Managerial staff	13770		13770	45	16445	12479723
7	Other employees	11995		11995	39	14600	5798400
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	77500		77500	254	86643	43443061
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						4520655
11	Contribution to Provident & other funds (in Rs.)						2654096
12	Workman & staff welfare expenses (in Rs.)						1182110
13	Number of working days	(i) Manufacturing days					304
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					304
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						148170416

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	1287077
	(ii) Other fixed Assets	4073063
3	Operating Expenses	58054633
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	484019
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	1931328
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	26379271
11	Purchase value of goods sold in the same condition as purchased	1496074644

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	45256874
2	Receipts from non-manufacturing services (including non-industrial services)	40300645
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	37299129
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1343926
11	Sale value of goods sold in the same condition as purchased	1533373773
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	312386.00	2314783	7.41
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1566585	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		279735	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>4161103</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>4161103</b>	

\* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				





\* Full description of items not in NPC MS, 2011:

DSL No : 122069,122080,122087 PSL No : 02689,04258,04845

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	B.C. Das	5	Date of receipt from factory	17/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	24/07/2020
3	Name & Designation of Scrutinising Officer	B. Panigrahi (Superintending Officer)	7	Date(s) of scrutiny	24/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	Working capital this year confirmed as some double entry was done in other current liability last year, BI H corrected. BI D corrected as advised.	B.C. Das	24/07/2020
2	1. Mismatch of working capital with that of pvs year. 2.BI-D, Stock of stores is very high. Check the stock of vehicles, which will come in item1. 3.BI-H, No entry in store.	K P Misra	22/07/2020
3	Unit is engaged in trading of motor vehicles,commission agent for providing banking and insurance service to customer and servicing of motor vehicles.The unit has branches in other states. The units details collected from trial BS.Separation of accounts of trading is not possible.so NIC for servicing of Motor vehicles is given .No of employees is due higher no of contract worker.	B.C. Das	14/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) CUTTACK DSL No./PSL No. 02689  
 Ind. code (5-digit NIC 2008) as per return 45200 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	486	587	-17.21	
2	Total Worker(number)	170	118	44.07	
3	Total Employees(number)	254	173	46.82	
4	Total Emoluments	51799922	45860423	12.95	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	-97258066	-139522074	30.29	
7	Total Input	68059895	89112676	-23.62	
8	Total Output	122856648	170879396	-28.10	
9	Gross Value added(GVA)	54796753	81766720	-32.98	
10	Net Value added	46628162	74460767	-37.38	
11	Net Income	19661489	53884919	-63.51	
12	Profit	-32138433	8024496	-500.50	
13	Actual addition to fixed assests	13994984	15489398	-9.65	
14	GVA(through Ex-factory Value)	54796753	81766720	-32.98	
15	Net Profit (from P&L)	-32778680	7433848	-540.94	
16	Fixed Capital value	58947799	57831888	1.93	
17	No. of units	3	3	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	45200	45200	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
<b>Block 1. Identification and other Particulars</b>					
1. Dslno	122069	10. Type of Organisation (code)	2		
2. Pslno	02689	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	4520	13. Name of Superintending Officer	B.C. Das		
5. Industry code as per return (5-digit level of NIC - 08):	45200	14. Personal code	3376		
6. Description of Industry	Maintenance and repair of motor vehicles	15. Head Quarter			
7. State code	21	16. Signature			
8. District code	12	17. Name of Scrutinizing	B. Panigrahi		
10. RO / SRO Code	2113	18. Personal code	3895		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	SKY AUTOMOBILE AT/PO BHANAPUR				
City/Town/Village	Tehsil/Taluk	District	State		
BHANAPUR	BHANAPUR	CUTTACK	ORISSA		

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 122069,122080,122087							PSL No : 02689,04258,04845		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		5	58	58			
2	May 2018	26		4	58	60	2		
3	Jun 2018	25		7	60	60			
4	Jul 2018	26		6	60	60			
5	Aug 2018	26		8	60	60			
6	Sep 2018	25		8	60	60			
7	Oct 2018	24		5	60	60			
8	Nov 2018	25		8	60	65	5		
9	Dec 2018	26		9	65	65			
10	Jan 2019	26		6	65	65			
11	Feb 2019	24		5	65	65			
12	Mar 2019	26		6	65	65			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	B.C. Das	Superintending Officer	Unit is engaged in trading of motor vehicles,commission agent for providing banking and insurance service to customer and servicing of motor vehicles.The unit has branches in other states. The units details collected from trial BS.Separation of accounts of trading is not possible.so NIC for servicing of Motor vehicles is given .No of employees is due higher no of contract worker.	14/07/2020
Last Page	K P Misra	Deputy Director General	1. Mismatch of working capital with that of pvs year. 2.BI-D, Stock of stores is very high. Check the stock of vehicles, which will come in item1. 3.BI-H, No entry in store.	22/07/2020
Last Page	B.C. Das	Superintending Officer	Working capital this year confirmed as some double entry was done in other current liability last year, BI H corrected. BI D corrected as advised.	24/07/2020