

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122350
2. PSL No.	11634
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2021
5. Industry code as per Return (5-digit level of NIC - 2008):	20213
6. Description of Industry	Manufacture of anti-sprouting products, plant growth regulators
7. State	CHHATISGARH
8. District	KAWARDHA
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S SRISHTI ORGANICS PLOT NO. A-17, A18, A19, INDUSTRIAL AREA, VILLAGE-HARIN CHHAPRA, TEHSIL-BODLA, DIST	1.1 Vill./Town :	HARIN CHHAPRA	
	1.2 District :	KAWARDHA	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:		
2. Type of Organisation			Individual Proprietorship
3. CIN			N A
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2008
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	SHRI HEMANT CHANDRAKAR	PROPRIETOR
	ii) Tele (with STD code):	07000714488	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			701443	701443
2	Building			0	0			132726			1327257	1194531
3	Plant and Machinery			0	0			71483			476553	405070
4	Transport Equipment			0	0			603468			4023122	3419654
5	Computer Equipment & software			50000	0			17016			5972	38956
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			412051	0			55593			97064	453522
8	Sub-total(2 to 7)			462051	0			880286			5929968	5511733
9	Capital Work in Progress											
10	Total(1+8+9)			462051	0			880286			6631411	6213176

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	673150	1178269
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	673150	1178269
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	673150	1178269
8	Cash in Hand & at Bank	248563	251238
9	Sundry Debtors	23438121	0
10	Other current assests	620169	852971
11	Total current assets(7 to 10)	24980003	2282478
12	Sundry creditors	8858744	61754219
13	Over draft,cash credit, other short term loan from banks & other financial institutions	8314313	9818700
14	Other current liabilities	28000	4675935
15	Total Current liabilities(12 to 14)	17201057	76248854
16	Working Capital(11-15)	7778946	-73966376
17	Outstanding loans(excluding interest but including deposits)	8468220	7796581

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2361		2361	8	2635	2835000
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2361		2361	8	2635	2835000
4	Workers employed through contractors	1785		1785	6	1785	624750
5	Total workers (3+4)	4146		4146	14	4420	3459750
6	Supervisory & Managerial staff	881		881	3	1095	2304295
7	Other employees	1168		1168	4	1460	657000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	6195		6195	21	6975	6421045
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						261929234

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	16544770
2	Repair & Maintenance of	
	(i) buildings and other construction	4186
	(ii) Other fixed Assets	0
3	Operating Expenses	2569176
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	90050
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	170946
10	Interest Paid	764083
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Mud / molasses waste	3912006	Tonne	5309.41	66367687	12500.01
2	Natural sponges of aquatic animal origin	0492000	Tonne	7628.46	55306406	7250.01
3	Vegetable waste n.e.c	3912099	Tonne	3058.41	33183843	10850.03
4	Calcium phosphates, natural	1611002	Tonne	2042.08	26547075	13000.02
5	Lime powder	1520008	Tonne	1289.89	22122562	17150.74
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		17698050	
12	Total Basic items (Items 1 to 11)	9990100	N/A		221225623	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		14096902	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4872.00	38973	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		3480	
22	Total non Basic Items (13 to 21)	9992000	N/A		14139355	
23	Total inputs (items 12 + 22)	9993000	N/A		235364978	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Waste organic solvents	3994000	Tonne	2382.40	2382.40	275167441	0	0	95085	0	115460.19	275072356
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				275167441	0	0	95085	0	115460.19	275072356
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	C P S Markam	5	Date of receipt from factory	11/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	08/07/2020
3	Name & Designation of Scrutinising Officer	A Malik (Superintending Officer)	7	Date(s) of scrutiny	13/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) KAWARDHA DSL No./PSL No. 11634
 Ind. code (5-digit NIC 2008) as per return 20213 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Mud / molasses waste	Tonne	12500		
		2) Natural sponges of aquatic animal origin	Tonne	7250		
		3) Vegetable waste n.e.c	Tonne	10850		
		4) Calcium phosphates, natural	Tonne	13000		
		5) Lime powder	Tonne	17151		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	834	815	2.33	Increased is confirmed
2	Total Worker(number)	14	8	75.00	Increased is confirmed
3	Total Employees(number)	21	13	61.54	Increased is confirmed
4	Total Emoluments	6421045	3869685	65.93	Increased is confirmed
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	-73966376	7778946	-1050.85	Decreased is confirmed
7	Total Input	254573160	48043998	429.88	Increased is confirmed
8	Total Output	275072356	56003118	391.17	Increased is confirmed
9	Gross Value added(GVA)	20499196	7959120	157.56	Increased is confirmed
10	Net Value added	19618910	7322893	167.91	Increased is confirmed
11	Net Income	18683881	7036468	165.53	Increased is confirmed
12	Profit	12262836	3166783	287.23	Increased is confirmed
13	Actual addition to fixed assests	462051	4246086	-89.12	Decreased is confirmed
14	GVA(through Ex-factory Value)	20499196	7959120	157.56	Increased is confirmed
15	Net Profit (from P&L)	12262594	3166774	287.23	Increased is confirmed
16	Fixed Capital value	6213176	6631411	-6.31	Decreased is confirmed
17	No. of units	0	1	-100.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	0	20219	-100.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	122350	10. Type of Organisation (code)		1
2. Pslno	11634	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2021	13. Name of Superintending Officer		C P S Markam
5. Industry code as per return (5-digit level of NIC - 08):	20213	14. Personal code		3740
6. Description of Industry	Manufacture of anti-sprouting products, plant growth regulators	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	08	17. Name of Scrutinizing		A Malik
10. RO / SRO Code	2213	18. Personal code		3670
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S SRISHTI ORGANICS PLOT NO. A-17, A18, A19, INDUSTRIAL AREA,VILLAGE-HARIN CHHAPRA,TEHSIL-BODLA,DIST			
City/Town/Village	Tehsil/Taluk	District	State	
HARIN CHHAPRA	HARIN CHHAPRA	KAWARDHA	CHHATISGARH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 122350							PSL No : 11634		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	193	7	8	8			
2	May 2018	26	200	8	8	8			
3	Jun 2018	25	194	6	8	8			
4	Jul 2018	26	199	9	8	8			
5	Aug 2018	26	198	10	8	8			
6	Sep 2018	25	194	6	8	8			
7	Oct 2018	26	200	8	8	8			
8	Nov 2018	25	195	5	8	8			
9	Dec 2018	26	201	7	8	8			
10	Jan 2019	26	200	8	8	8			
11	Feb 2019	24	187	5	8	8			
12	Mar 2019	26	200	8	8	8			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date