

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122799
2. PSL No.	10690
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	4520
5. Industry code as per Return (5-digit level of NIC - 2008):	45200
6. Description of Industry	Maintenance and repair of motor vehicles
7. State	CHHATISGARH
8. District	BASTAR
9. Sector	Urban
10. RO / SRO Code	2210
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	Jagdalpur	
Shivnath Hyundai Semi Urban I/A, Nayamunda, Jagdalpur	1.2 District :	BASTAR	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:	494001	
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2009
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Shri Lalit Dewangan	Senior Accountant
	ii) Tele (with STD code):	7049917786	
	iii) Fax No.:	07716682100	
	iv) E-mail:	acconuts@jshivnath.jaika.com	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building											
3	Plant and Machinery	2075685	0	743364	0	2819049	1018081	258705	0	1276786	1057604	1542263
4	Transport Equipment	7400088	0	0	2410754	4989334	3322681	1024468	1630547	2716602	4077407	2272732
5	Computer Equipment & software	410087	0	87161	140615	356633	335217	50529	133584	252162	74870	104471
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	739272	0	800450	53597	1486125	430991	110191	50916	490266	308281	995859
8	Sub-total(2 to 7)	10625132	0	1630975	2604966	9651141	5106970	1443893	1815047	4735816	5518162	4915325
9	Capital Work in Progress											
10	Total(1+8+9)	10625132	0	1630975	2604966	9651141	5106970	1443893	1815047	4735816	5518162	4915325

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	31656121	38853578
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	64134	64134
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>31720255</b>	<b>38917712</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>31720255</b>	<b>38917712</b>
8	Cash in Hand & at Bank	2896256	557412
9	Sundry Debtors	2582949	396177
10	Other current assests	4538750	1417784
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>41738210</b>	<b>41289085</b>
12	Sundry creditors	803851	1027070
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	940088	966500
15	Total Current liabilities(12 to 14)	1743939	1993570
<b>16</b>	<b>Working Capital(11-15)</b>	<b>39994271</b>	<b>39295515</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	7741		7741	25	9125	3877899
2	Female Workers Employed directly						
3	Sub-Total (1+2)	7741		7741	25	9125	3877899
4	Workers employed through contractors						
5	Total workers (3+4)	7741		7741	25	9125	3877899
6	Supervisory & Managerial staff	3120		3120	10	3650	3057789
7	Other employees	3120		3120	10	3650	2688866
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	13981		13981	45	16425	9624554
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						250201
11	Contribution to Provident & other funds (in Rs.)						107345
12	Workman & staff welfare expenses (in Rs.)						398901
13	Number of working days	(i) Manufacturing days					312
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					312
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						26287617

**DSL No : 122799 PSL No : 10690**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	776027
2	Repair & Maintenance of	
	(i) buildings and other construction	43088
	(ii) Other fixed Assets	1004729
3	Operating Expenses	5653490
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	109940
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	159300
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	6446484
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	14976412
2	Receipts from non-manufacturing services (including non-industrial services)	13149
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	20175229
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	84942
11	Sale value of goods sold in the same condition as purchased	20175229
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	54273.00	428760	7.90
17	Petrol, Diesel, Oil, Lubricants	9990600	N/A		197081	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1087717	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>1713558</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>1713558</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

DSL No : 122799 PSL No : 10690

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Ranjeet Paul	5	Date of receipt from factory	10/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	20/07/2020
3	Name & Designation of Scrutinising Officer	P.L. Sonwani (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	OK	P.L. Sonwani	25/07/2020
2	OK	P.L. Sonwani	25/07/2020
3	pls see related blocks. remarks given	Ranjeet Paul	20/07/2020
4	Block-E,item-11:given value Zero is inconsistent with Rs20175229 given in item-11of block-J.	R.K. Pandey	18/07/2020
5	OK	P.L. Sonwani	03/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) BASTAR DSL No./PSL No. 10690  
 Ind. code (5-digit NIC 2008) as per return 45200 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	500	521	-4.03	
2	Total Worker(number)	25	23	8.70	
3	Total Employees(number)	45	45	0.00	
4	Total Emoluments	10381001	7917289	31.12	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	39295515	39994271	-1.75	
7	Total Input	9300832	15451709	-39.81	
8	Total Output	35164790	37405295	-5.99	
9	Gross Value added(GVA)	25863958	21953586	17.81	
10	Net Value added	24420065	20743182	17.73	
11	Net Income	17899223	14527561	23.21	
12	Profit	7518222	6610272	13.74	
13	Actual addition to fixed assests	1630975	2705665	-39.72	
14	GVA(through Ex-factory Value)	25863958	21953586	17.81	
15	Net Profit (from P&L)	8861544	6468331	37.00	
16	Fixed Capital value	4915325	5518162	-10.92	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	45200	45200	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	122799	10. Type of Organisation (code)	2	
2. Pslno	10690	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	4520	13. Name of Superintending Officer	Ranjeet Paul	
5. Industry code as per return (5-digit level of NIC - 08):	45200	14. Personal code	4568	
6. Description of Industry	Maintenance and repair of motor vehicles	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	15	17. Name of Scrutinizing	P.L. Sonwani	
10. RO / SRO Code	2210	18. Personal code	3676	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	Shivnath Hyundai Semi Urban I/A, Nayamunda, Jagdalpur			
City/Town/Village	Tehsil/Taluk	District	State	
Jagdalpur	Jagdalpur	BASTAR	CHHATISGARH	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 122799							PSL No : 10690		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	648	2	25	25			
2	May 2018	27	672	3	25	25			
3	Jun 2018	26	646	4	25	25			
4	Jul 2018	27	669	6	25	25			
5	Aug 2018	26	647	3	25	25			
6	Sep 2018	26	646	4	25	25			
7	Oct 2018	26	642	8	25	25			
8	Nov 2018	26	644	6	25	25			
9	Dec 2018	26	643	7	25	25			
10	Jan 2019	26	646	4	25	25			
11	Feb 2019	24	597	3	25	25			
12	Mar 2019	26	641	9	25	25			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	P.L. Sonwani	Superintending Officer	OK	03/07/2020
Last Page	R.K. Pandey	Superintending Officer	Block-E,item-11:given value Zero is inconsistent with Rs20175229 given in item-11of block-J.	18/07/2020
Last Page	Ranjeet Paul	Superintending Officer	pls see related blocks. remarks given	20/07/2020
Last Page	P.L. Sonwani	Superintending Officer	OK	25/07/2020
Last Page	P.L. Sonwani	Superintending Officer	OK	25/07/2020
J	Ranjeet Paul	Superintending Officer	BI E item 11 value is 107345(contribution to pf and other funds) not O, and Block J item 11 is 0 not 20175229(sale value of other by-products)how these to values are related and inconsistent to each other don't understand pls clarify. pls clarify it to do suitable modifications	20/07/2020
Employment	Ranjeet Paul	Superintending Officer	BI E item 11 value is 107345(contribution to pf and other funds) not O, and Block J item 11 is 0 not 20175229(sale value of other by-products)how these to values are related and inconsistent to each other don't understand, pls clarify it to do suitable modifications	20/07/2020