

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	217950
2. PSL No.	00747
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1311
5. Industry code as per Return (5-digit level of NIC - 2008):	13121
6. Description of Industry	Weaving, manufacture of cotton and cotton mixture fabrics.
7. State	KERALA
8. District	KOLLAM
9. Sector	Rural
10. RO / SRO Code	3222
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking KARUNAGAPPALLY TALUK HANDLOOM WEAVERS INDUSRIALCO-OP SOC Near Rly stn.EDAKULANGARA P.O., KARUNAGAPALLY	1.1 Vill./Town :	KALLELIPALAM	
	1.2 District :	KOLLAM	
	1.3 State :	KERALA	
	1.4 PIN Code:	690523	
2. Type of Organisation		Co-operative Society	
3. CIN		N/A	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1975	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Bini Sunil	Accountant
	ii) Tele (with STD code):	9497618412	
	iii) Fax No.:		
	iv) E-mail:		

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			1000599	1000599
2	Building			0	0			56024			560250	504226
3	Plant and Machinery			0	0			25935			259352	233417
4	Transport Equipment			0	0			5779			57799	52020
5	Computer Equipment & software			0	0			3666			36665	32999
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			3108			31093	27985
8	Sub-total(2 to 7)			0	0			94512			945159	850647
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			94512			1945758	1851246

<b>Block D: Working Capital and Loans</b>			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	810307	810307
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	25238	25238
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>835545</b>	<b>835545</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	47478	47478
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>883023</b>	<b>883023</b>
8	Cash in Hand & at Bank	1194303	2179032
9	Sundry Debtors	0	0
10	Other current assests	3653595	4166304
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>5730921</b>	<b>7228359</b>
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	963534	963534
14	Other current liabilities	3073078	3247604
15	Total Current liabilities(12 to 14)	4036612	4211138
<b>16</b>	<b>Working Capital(11-15)</b>	<b>1694309</b>	<b>3017221</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly						
2	Female Workers Employed directly	3048		3048	10	3060	745194
3	Sub-Total (1+2)	3048		3048	10	3060	745194
4	Workers employed through contractors						
5	Total workers (3+4)	3048		3048	10	3060	745194
6	Supervisory & Managerial staff						
7	Other employees	306		306	1	365	215354
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	3354		3354	12	3425	960548
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						28199
11	Contribution to Provident & other funds (in Rs.)						692414
12	Workman & staff welfare expenses (in Rs.)						20968
13	Number of working days	(i) Manufacturing days					306
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					306
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						6498417

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	4015243
2	Repair & Maintenance of	
	(i) buildings and other construction	10256
	(ii) Other fixed Assets	34520
3	Operating Expenses	640
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	16137
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	640750

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	132485
2	Receipts from non-manufacturing services (including non-industrial services)	5735063
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	11397
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	307593
11	Sale value of goods sold in the same condition as purchased	652147
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Cotton bleached/dued/processed yarn	2636003	Kg	25000.00	593482	23.74
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>593482</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	10655.00	74584	7.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		51426	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>126010</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>719492</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Long cloth, cotton	2669010	Metres	12540.00	12540.00	1254903	0	0	1648816	1361746	77.18	967833
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1254903</b>	<b>0</b>	<b>0</b>	<b>1648816</b>	<b>1361746</b>	<b>77.18</b>	<b>967833</b>





DSL No : 217950 PSL No : 00747

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Vinod Thara Singh	5	Date of receipt from factory	24/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	26/07/2020
3	Name & Designation of Scrutinising Officer	MATHEW VARGHESE (Superintending Officer)	7	Date(s) of scrutiny	28/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	please check the entries.	MATHEW VARGHESE	12/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) KOLLAM DSL No./PSL No. 00747  
 Ind. code (5-digit NIC 2008) as per return 13121 Scheme Code

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Cotton bleached/dued/processed yarn	Kg	24		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	244	0	0.00	
2	Total Worker(number)	10	0	0.00	
3	Total Employees(number)	12	0	0.00	
4	Total Emoluments	1702129	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	3017221	0	0.00	
7	Total Input	4780151	0	0.00	
8	Total Output	6846778	0	0.00	
9	Gross Value added(GVA)	2066627	0	0.00	
10	Net Value added	1972115	0	0.00	
11	Net Income	2263571	0	0.00	
12	Profit	561442	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	2066627	0	0.00	
15	Net Profit (from P&L)	561442	0	0.00	
16	Fixed Capital value	1851246	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	13121	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	217950	10. Type of Organisation (code)	8	
2. Pslno	00747	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1311	13. Name of Superintending Officer	Vinod Thara Singh	
5. Industry code as per return (5-digit level of NIC - 08):	13121	14. Personal code	4564	
6. Description of Industry	Weaving, manufacture of cotton and cotton mixture fabrics.	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	13	17. Name of Scrutinizing	MATHEW VARGHESE	
10. RO / SRO Code	3222	18. Personal code	3899	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	KARUNAGAPPALLY TALUK HANDLOOM WEAVERS INDUSRIALCO-OP SOC Near Rly stn. EDAKULANGARA P.O., KARUNAGAPALLY			
City/Town/Village	Tehsil/Taluk	District	State	
KALLELIPALAM	KALLELIPALAM	KOLLAM	KERALA	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 217950							PSL No : 00747		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		2	10	10			
2	May 2018	26		1	10	10	1		1
3	Jun 2018	25	250	0	10	10			
4	Jul 2018	26		1	10	10			
5	Aug 2018	26		2	10	10	1		1
6	Sep 2018	25	250	0	10	10			
7	Oct 2018	26		1	10	10			
8	Nov 2018	25		1	10	10	1		1
9	Dec 2018	26	259	1	10	10			
10	Jan 2019	26		2	10	10			
11	Feb 2019	24		1	10	10	1		1
12	Mar 2019	26	260	0	10	10			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	MATHEW VARGHESE	Superintending Officer	please check the entries.	12/07/2020
I	Vinod Thara Singh	Superintending Officer	There are no imports.	26/07/2020