

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122184
2. PSL No.	11396
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1040
5. Industry code as per Return (5-digit level of NIC - 2008):	10402
6. Description of Industry	Manufacture of vegetable oils and fats excluding corn oil
7. State	CHHATISGARH
8. District	Balod
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking VIVEK AGRO TECH PVT LTD VILL BORIDKALA TEH GURUR	1.1 Vill./Town :	VILL BORIDKALA GURUR	
	1.2 District :	Balod	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:	491227	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U51101CT2006PTC018427
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	MR. PRABHASH AGRAWAL	DIRECTOR
	ii) Tele (with STD code):	9165054000	
	iii) Fax No.:		
	iv) E-mail:	pbsriceoil@yahoo.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	5598632	0	0	0	5598632	0	0	0	0	5598632	5598632
2	Building	42121254	0	0	0	42121254	2532447	1364828	0	3897275	39588807	38223979
3	Plant and Machinery	78034231	0	0	0	78034231	6257915	3262823	0	9520738	71776316	68513493
4	Transport Equipment	10857584	0	0	0	10857584	1075488	1031497	0	2106985	9782096	8750599
5	Computer Equipment & software	276955	0	29323	0	306278	184721	86014	0	270735	92234	35543
6	Pollution control equipment/Environment improvement equipment											
7	Others	1097761	0	0	0	1097761	194092	98163	0	292255	903669	805506
8	Sub-total(2 to 7)	132387785	0	29323	0	132417108	10244663	5843325	0	16087988	122143122	116329120
9	Capital Work in Progress	0	0	12735942	0	12735942	0	0	0	0	0	12735942
10	Total(1+8+9)	137986417	0	12765265	0	150751682	10244663	5843325	0	16087988	127741754	134663694

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	7253026	6772415
2	Fuels & Lubricants	8011355	6903592
3	Spares, Stores & others	2515270	2492470
4	Sub-Total(1 to 3)	17779651	16168477
5	Semi-finished goods/work in progress	1642433	2322988
6	Finished goods	86009428	61521317
7	Total inventory(4 to 6)	105431512	80012782
8	Cash in Hand & at Bank	63449	1740762
9	Sundry Debtors	82920066	95829445
10	Other current assests	17781309	18388963
11	Total current assets(7 to 10)	206196336	195971952
12	Sundry creditors	64173470	51435213
13	Over draft,cash credit, other short term loan from banks & other financial institutions	121422455	123964080
14	Other current liabilities	20914931	25260433
15	Total Current liabilities(12 to 14)	206510856	200659726
16	Working Capital(11-15)	-314520	-4687774
17	Outstanding loans(excluding interest but including deposits)	25875077	23592016
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	46159		46159	147	53229	19127941
2	Female Workers Employed directly						
3	Sub-Total (1+2)	46159		46159	147	53229	19127941
4	Workers employed through contractors						
5	Total workers (3+4)	46159		46159	147	53229	19127941
6	Supervisory & Managerial staff	8820		8820	28	10555	12576060
7	Other employees	2205		2205	7	2639	1132415
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	57184		57184	182	66423	32836416
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1254889
11	Contribution to Provident & other funds (in Rs.)						5070202
12	Workman & staff welfare expenses (in Rs.)						43805
13	Number of working days	(i) Manufacturing days					315
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					315
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						151888808

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	3183986
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	670927
3	Operating Expenses	2556284
4	Expenses on raw materials and other components for own construction	9551956
5	Insurance Charges	1239256
6	Rent Paid for Plant and machinery & other fixed assets	108000
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	14478470
11	Purchase value of goods sold in the same condition as purchased	880949

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	7616252
3	Value of electricity generated and sold	0
4	Value of own construction	12735942
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	44047
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	680555
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1588454
11	Sale value of goods sold in the same condition as purchased	924996
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bran rice	3912002	Tonne	71281.17	1309740258	18374.28
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		1309740258	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		59676266	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2521045.00	20168360	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		13190332	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		32398557	
21	Consumable store	9922000	N/A		12720844	
22	Total non Basic Items (13 to 21)	9992000	N/A		138154359	
23	Total inputs (items 12 + 22)	9993000	N/A		1447894617	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Ricebran oil, refined	2154903	Tonne	15124.60	15256.07	853482361	0	0	973205	0	55880.00	845162613
2	Oil-cake, others (incl. solvent extracted) n.e.c.	2171099	Tonne	50014.03	51325.29	671624068	0	0	665463	0	13072.67	653816935
3	Ricebran oil, crude	2153903	Tonne	103.36	103.36	5581606	0	0	0	0	54001.61	5581606
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				4127874					0.00	4127874
12	Total (items 1 to 11)	9995000				1534815909	0	0	1638668	0	122954.27	1508689028

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	5	Date of receipt from factory	11/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	P.R. Sahu (Superintending Officer)	7	Date(s) of scrutiny	29/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	OK	P.R. Sahu	29/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) Balod DSL No./PSL No. 11396
 Ind. code (5-digit NIC 2008) as per return 10402 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Bran rice	Tonne	18374		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

100

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	414	398	4.02	
2	Total Worker(number)	147	130	13.08	Confirmed and inclusive of casual labourers.
3	Total Employees(number)	182	165	10.30	
4	Total Emoluments	39205312	36395622	7.72	
5	Variation in Finished goods	-24488111	23788137	-202.94	Confirmed as per Balance sheet
6	Working Capital	-4687774	-309020	-1416.98	Negative WC is confirmed and due to diversion of funds to the fixed assets and it is due to repayment of long term loans during this financial year.
7	Total Input	1465205026	1326554987	10.45	Confirmed as per PL Account
8	Total Output	1529765926	1407822550	8.66	
9	Gross Value added(GVA)	64560900	81267563	-20.56	Confirmed as per PL Account
10	Net Value added	58717575	75499703	-22.23	Decrease confirmed as per PL Account
11	Net Income	45827559	62402271	-26.56	Decrease confirmed as per PL Account
12	Profit	6622247	26006649	-74.54	Decrease confirmed as per PL Account
13	Actual addition to fixed assests	12765265	9880743	29.19	Confirmed as per Fixed assets block
14	GVA(through Ex-factory Value)	64560798	83387319	-22.58	Confirmed as per PL Account
15	Net Profit (from P&L)	5458757	26006649	-79.01	Confirmed as per PL Account
16	Fixed Capital value	134663694	127741753	5.42	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10402	10402	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	122184	10. Type of Organisation (code)	7	
2. Pslno	11396	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1040	13. Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	
5. Industry code as per return (5-digit level of NIC - 08):	10402	14. Personal code	D5635	
6. Description of Industry	Manufacture of vegetable oils and fats excluding corn oil	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	24	17. Name of Scrutinizing	P.R. Sahu	
10. RO / SRO Code	2213	18. Personal code	4045	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	VIVEK AGRO TECH PVT LTD VILL BORIDKALA TEH GURUR			
City/Town/Village	Tehsil/Taluk	District	State	
VILL BORIDKALA GURUR	VILL BORIDKALA GURUR	Balod	CHHATISGARH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 122184							PSL No : 11396		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	3499	245	144	144			
2	May 2018	27	3608	253	143	143			1
3	Jun 2018	26	3500	192	142	142			1
4	Jul 2018	26	3449	269	143	143	1		
5	Aug 2018	27	3579	255	142	142			1
6	Sep 2018	26	3318	374	142	142			
7	Oct 2018	27	3545	262	141	141			1
8	Nov 2018	26	3417	275	142	142	1		
9	Dec 2018	27	3429	432	143	143	1		
10	Jan 2019	27	3463	371	142	142			1
11	Feb 2019	23	2899	321	140	140			2
12	Mar 2019	27	3394	440	142	142	2		

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	P.R. Sahu	Superintending Officer	OK	29/06/2020