

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	211931
2. PSL No.	03749
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220
5. Industry code as per Return (5-digit level of NIC - 2008):	32904
6. Description of Industry	Manufacture of articles of personal use such as cigarette lighters, smoking pipes, combs, hair slides, scent sprays, vacuum flasks and other vacuum vessels for personal or household use, wigs, false b
7. State	DAMAN & DIU
8. District	DAMAN
9. Sector	Rural
10. RO / SRO Code	2424
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :	Dabhel
M/s. Royal Enterprises		1.2 District :	DAMAN
Sr. No. 644/15, Agarwal Indl. Estate, Somnath, Kachigam Road, Village Dabhel, Da		1.3 State :	DAMAN & DIU
		1.4 PIN Code:	
2. Type of Organisation			Individual Proprietorship
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2018
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Dinesh Kenia	Director
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
Sl No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building											
3	Plant and Machinery			5508479	0			826272			0	4682207
4	Transport Equipment											
5	Computer Equipment & software			719041	0			186913			0	532128
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			298721	0			29872			0	268849
8	Sub-total(2 to 7)			6526241	0			1043057			0	5483184
9	Capital Work in Progress											
10	Total(1+8+9)			6526241	0			1043057			0	5483184

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	12218016
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	12218016
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	0	12218016
8	Cash in Hand & at Bank	0	3139346
9	Sundry Debtors	0	20936235
10	Other current assests	0	7839043
11	Total current assets(7 to 10)	0	44132640
12	Sundry creditors	0	171355163
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	5893334
15	Total Current liabilities(12 to 14)	0	177248497
16	Working Capital(11-15)	0	-133115857
17	Outstanding loans(excluding interest but including deposits)	0	166403494
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	4511		4511	15	4520	1673194
2	Female Workers Employed directly						
3	Sub-Total (1+2)	4511		4511	15	4520	1673194
4	Workers employed through contractors						
5	Total workers (3+4)	4511		4511	15	4520	1673194
6	Supervisory & Managerial staff	1192		1192	4	1440	1571056
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	5703		5703	20	5960	3244250
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						170750
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						16055
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						86715666

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	10619229
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	856365
3	Operating Expenses	5131029
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	64240
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	1826500
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	11157710
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	619650
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	6587043
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plastic/polythene granules	3471008	Tonne	435.25	38790780	89122.99
2	Pigment colour	3511071	Kg	74423.00	9154066	123.00
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		47944846	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		3777933	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	425607.00	1897238	4.46
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		9521	
22	Total non Basic Items (13 to 21)	9992000	N/A		5684692	
23	Total inputs (items 12 + 22)	9993000	N/A		53629538	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Tooth brush	3899310	Th.nos	6953.00	6953.00	71110187	0	0	4927532	0	9518.58	66182655
2	Scrap, plastic	3927002	Tonne	9.75	9.75	170600	0	0	0	0	17497.44	170600
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0	0	0	0	0	0.00	0
12	Total (items 1 to 11)	9995000				71280787	0	0	4927532	0	27016.01	66353255
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	2
2	Did the factory use the Internet during FY 2018-19 ?	2
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Vinod Kumar Soni	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	10/07/2020
3	Name & Designation of Scrutinising Officer	Sumit Kumar Baranwal (Superintending Officer)	7	Date(s) of scrutiny	11/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	.	Sumit Kumar Baranwal	27/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) DAMAN & DIU Distt. (code) DAMAN DSL No./PSL No. 03749
 Ind. code (5-digit NIC 2008) as per return 32904 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Plastic/polythene granules	Tonne	89123		
		2) Pigment colour	Kg	123		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	4		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	370	0	0.00	
2	Total Worker(number)	15	0	0.00	
3	Total Employees(number)	20	0	0.00	
4	Total Emoluments	3431055	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	-133115857	0	0.00	
7	Total Input	70300401	0	0.00	
8	Total Output	66972905	0	0.00	
9	Gross Value added(GVA)	-3327496	0	0.00	
10	Net Value added	-4370553	0	0.00	
11	Net Income	-10767720	0	0.00	
12	Profit	-14198775	0	0.00	
13	Actual addition to fixed assests	6526241	0	0.00	
14	GVA(through Ex-factory Value)	-3327496	0	0.00	
15	Net Profit (from P&L)	-12297951	0	0.00	
16	Fixed Capital value	5483184	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	32904	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	211931	10. Type of Organisation (code)		1
2. Pslno	03749	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer		Vinod Kumar Soni
5. Industry code as per return (5-digit level of NIC - 08):	32904	14. Personal code		5843
6. Description of Industry	Manufacture of articles of personal use such as cigarette lighters, smoking pipes, combs, hair slides, scent sprays, vacuum flasks and other vacuum vessels for personal or household use, wigs, false b	15. Head Quarter		
7. State code	25	16. Signature		
8. District code	02	17. Name of Scrutinizing		Sumit Kumar Baranwal
10. RO / SRO Code	2424	18. Personnal code		5668
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/s. Royal Enterprises Sr. No. 644/15, Agarwal Indl. Estate, Somnath, Kachigam Road, Village Dabhel, Da			
City/Town/Village	Tehsil/Taluk	District	State	
Dabhel	Dabhel	DAMAN	DAMAN & DIU	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 211931							PSL No : 03749		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	373	2	15	15			
2	May 2018	25	373	2	15	15			
3	Jun 2018	26	388	2	15	15			
4	Jul 2018	26	386	4	15	15			
5	Aug 2018	25	373	2	15	15			
6	Sep 2018	25	373	2	15	15			
7	Oct 2018	25	373	2	15	15			
8	Nov 2018	25	369	6	15	15			
9	Dec 2018	26	388	2	15	15			
10	Jan 2019	25	373	2	15	15			
11	Feb 2019	24	360	0	15	15			
12	Mar 2019	26	382	8	15	15			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Sumit Kumar Baranwal	Superintending Officer	.	27/02/2020