

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	208469
2. PSL No.	11731
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10613
6. Description of Industry	Dal (pulses) milling
7. State	CHHATISGARH
8. District	DURG
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SHREE SITA PULSES PVT.LTD. VILLAGE-KARANJA BHILAI, DHAMDHA ROAD DURG, DISTT.-DURG (C.G.)	1.1 Vill./Town :	VILLAGEKARANJA BHILAI DHAMDH	
	1.2 District :	DURG	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:	491001	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U15320CT2012PTC000579	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2017	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Mr. SUMIT AGRAWAL	DIRECTOR
	ii) Tele (with STD code):	9425241001	
	iii) Fax No.:		
	iv) E-mail:	sitapulses@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			32302888	32302888
2	Building			720764	0			5178202			36974125	32516687
3	Plant and Machinery			947949	0			10903805			59294066	49338210
4	Transport Equipment			1134705	0			354368			0	780337
5	Computer Equipment & software			21300	0			36244			36084	21140
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			220027	0			3337973			18127116	15009170
8	Sub-total(2 to 7)			3044745	0			19810592			114431391	97665544
9	Capital Work in Progress			794372	787609			0			1911820	1918583
10	Total(1+8+9)			3839117	787609			19810592			148646099	131887015

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	23731457	676710
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	11045900	10693210
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>34777357</b>	<b>11369920</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	80173987	142993340
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>114951344</b>	<b>154363260</b>
8	Cash in Hand & at Bank	737485	674733
9	Sundry Debtors	31608483	20185596
10	Other current assests	14632599	8789833
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>161929911</b>	<b>184013422</b>
12	Sundry creditors	12539517	5868790
13	Over draft,cash credit, other short term loan from banks & other financial institutions	85601964	112590305
14	Other current liabilities	71524508	22321316
15	Total Current liabilities(12 to 14)	169665989	140780411
<b>16</b>	<b>Working Capital(11-15)</b>	<b>-7736078</b>	<b>43233011</b>
17	Outstanding loans(excluding interest but including deposits)	108673482	119039597

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	5301		5301	18	5730	1758771
2	Female Workers Employed directly						
3	Sub-Total (1+2)	5301		5301	18	5730	1758771
4	Workers employed through contractors						
5	Total workers (3+4)	5301		5301	18	5730	1758771
6	Supervisory & Managerial staff	598		598	2	716	348000
7	Other employees	894		894	3	1070	378000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	6793		6793	23	7516	2484771
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						91997
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					302
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						823491728

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	397186
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	933611
3	Operating Expenses	56659162
4	Expenses on raw materials and other components for own construction	1191558
5	Insurance Charges	444274
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	193450
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	23321590
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	1588744
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	148902
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Peas, dry	0170500	Tonne	18229.50	718683593	39424.21
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>718683593</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		7656018	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	874651.00	6997207	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2523306	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1914005	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>19090536</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>737774129</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Matar dal, milled	2317011	Tonne	17221.96	15835.40	719088880	0	0	1651818	0	45305.90	780256412
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				63636111	0	0	146177	0	0.00	63489934
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>782724991</b>	<b>0</b>	<b>0</b>	<b>1797995</b>	<b>0</b>	<b>45305.90</b>	<b>843746346</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	5	Date of receipt from factory	11/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	P.R. Sahu (Superintending Officer)	7	Date(s) of scrutiny	29/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	OK	P.R. Sahu	29/06/2020
2	BLOCK D:HIGH VARIATION IN WC IN CURRENT YEAR W.R.T.PREVIOUS YEAR IS DUE TO INCREASE IN BUSINESS ACTIVITY. BLOCK E: NIL ENTRIES IN BONUS AND STAFF WELFARE IS CONFIRMED.	DHRUBA CHARAN SAHU Dummy	28/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) DURG DSL No./PSL No. 11731  
 Ind. code (5-digit NIC 2008) as per return 10613 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Peas, dry	Tonne	39424		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

80

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	331	0	0.00	
2	Total Worker(number)	18	0	0.00	
3	Total Employees(number)	23	0	0.00	
4	Total Emoluments	2576768	0	0.00	
5	Variation in Finished goods	62819353	0	0.00	
6	Working Capital	43233011	0	0.00	
7	Total Input	797399920	0	0.00	
8	Total Output	845335093	0	0.00	
9	Gross Value added(GVA)	47935173	0	0.00	
10	Net Value added	28124581	0	0.00	
11	Net Income	4758443	0	0.00	
12	Profit	2181675	0	0.00	
13	Actual addition to fixed assests	3839117	0	0.00	
14	GVA(through Ex-factory Value)	47935170	0	0.00	
15	Net Profit (from P&L)	2043826	0	0.00	
16	Fixed Capital value	131887015	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	10613	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	208469	10. Type of Organisation (code)		7
2. Pslno	11731	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	
5. Industry code as per return (5-digit level of NIC - 08):	10613	14. Personal code	D5635	
6. Description of Industry	Dal (pulses) milling	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	10	17. Name of Scrutinizing	P.R. Sahu	
10. RO / SRO Code	2213	18. Personnal code	4045	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SHREE SITA PULSES PVT.LTD. VILLAGE-KARANJA BHILAI, DHAMDHA ROAD DURG, DISTT.-DURG (C.G.)			
City/Town/Village	Tehsil/Taluk	District	State	
VILLAGEKARANJA BHILAI DHAMDH	VILLAGEKARANJA BHILAI DHAMDH	DURG	CHHATISGARH	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 208469							PSL No : 11731		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	219	15	9	9			
2	May 2018	25	210	15	9	9			
3	Jun 2018	24	205	11	9	9			
4	Jul 2018	25	209	16	9	9			
5	Aug 2018	26	218	16	9	9			
6	Sep 2018	25	202	23	9	9			
7	Oct 2018	25	210	15	9	9			
8	Nov 2018	26	217	17	9	9			
9	Dec 2018	25	200	25	9	9			
10	Jan 2019	26	211	23	9	9			
11	Feb 2019	23	186	21	9	9			
12	Mar 2019	26	207	27	9	9			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	DHRUBA CHARAN SAHU Dummy	Superintending Officer	BLOCK D:HIGH VARIATION IN WC IN CURRENT YEAR W.R.T.PREVIOUS YEAR IS DUE TO INCREASE IN BUSINESS ACTIVITY. BLOCK E: NIL ENTRIES IN BONUS AND STAFF WELFARE IS CONFIRMED.	28/06/2020
Last Page	P.R. Sahu	Superintending Officer	OK	29/06/2020