

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121040
2. PSL No.	11935
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2592
5. Industry code as per Return (5-digit level of NIC - 2008):	28140
6. Description of Industry	Manufacture of bearings, gears, gearing and driving elements
7. State	JHARKHAND
8. District	SARAIKELA KHARESWAN
9. Sector	Rural
10. RO / SRO Code	2013
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S SIGMA HTS (LLP) PLOT NO-2 (P), KHATA NO-62, MOUZA TIRULDIH, THANA NO-148	1.1 Vill./Town :	Gamharia	
	1.2 District :	SARAIKELA KHARESWAN	
	1.3 State :	JHARKHAND	
	1.4 PIN Code:	832403	
2. Type of Organisation		Limited Liability Partnership	
3. CIN		NA	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2017	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Birendra Kumar Singh	Plant Head
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:	ENQUIRY@SIGMAHTS.COM	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
Sl No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			19386075	19386075
2	Building			6740120	0			6195402			55213897	55758615
3	Plant and Machinery			5888175	0			32520003			205169461	178537633
4	Transport Equipment			0	0			127237			848248	721011
5	Computer Equipment & software			15424	0			454829			1121648	682243
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			91351	0			111640			775953	755664
8	Sub-total(2 to 7)			12735070	0			39409111			263129207	236455166
9	Capital Work in Progress			6386980	6740120			0			6740120	6386980
10	Total(1+8+9)			19122050	6740120			39409111			289255402	262228221

Block D: Working Capital and Loans			
S/No.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	283716	2896938
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	3399655	7520243
4	Sub-Total(1 to 3)	3683371	10417181
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	3683371	10417181
8	Cash in Hand & at Bank	2137094	13475033
9	Sundry Debtors	10504672	16727504
10	Other current assests	21533306	9125522
11	Total current assets(7 to 10)	37858443	49745240
12	Sundry creditors	15996910	22589954
13	Over draft,cash credit, other short term loan from banks & other financial institutions	6475625	8564795
14	Other current liabilities	758560	862481
15	Total Current liabilities(12 to 14)	23231095	32017230
16	Working Capital(11-15)	14627348	17728010
17	Outstanding loans(excluding interest but including deposits)	131637568	106375313
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	6136		6136	17	8210	3371986
2	Female Workers Employed directly	610		610	2	730	289659
3	Sub-Total (1+2)	6746		6746	19	8940	3661645
4	Workers employed through contractors	26840		26840	74	26840	12886492
5	Total workers (3+4)	33586		33586	93	35780	16548137
6	Supervisory & Managerial staff	2381		2381	7	2920	4338436
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	35967		35967	100	38700	20886573
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						375824
12	Workman & staff welfare expenses (in Rs.)						867842
13	Number of working days	(i) Manufacturing days					363
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					363
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						265647601

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	8939540
2	Repair & Maintenance of	
	(i) buildings and other construction	365661
	(ii) Other fixed Assets	4353498
3	Operating Expenses	8401961
4	Expenses on raw materials and other components for own construction	6386980
5	Insurance Charges	735946
6	Rent Paid for Plant and machinery & other fixed assets	1572997
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	156000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	12490779
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	95269652
2	Receipts from non-manufacturing services (including non-industrial services)	4083834
3	Value of electricity generated and sold	0
4	Value of own construction	6386980
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	485112
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bearing, etc. n.e.c	4331099	Nos	95230.00	135798424	1426.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		284037	
12	Total Basic items (Items 1 to 11)	9990100	N/A		136082461	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		791	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	8903845.00	40067306	4.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		23963442	
22	Total non Basic Items (13 to 21)	9992000	N/A		64031539	
23	Total inputs (items 12 + 22)	9993000	N/A		200114000	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Bearing, steel	4912908	Nos	60465.00	60465.00	223716453	33759854	0	3831017	0	3078.24	186125582
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				223716453	33759854	0	3831017	0	3078.24	186125582
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Shyam Sunder Kumar	5	Date of receipt from factory	27/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	07/07/2020
3	Name & Designation of Scrutinising Officer	Amita Rose Tirkey (Superintending Officer)	7	Date(s) of scrutiny	08/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	19/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Fixed capital value of previous year not matched with block part A2 in current year because some intangible assets taken in to previous year.	Shyam Sunder Kumar	07/07/2020
2	In Bl.C opening figure is not matching with figure in Bl.A2.	Amita Rose Tirkey	04/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) JHARKHAND Distt. (code) N SARAIKELA
 KHARESWA DSL No./PSL No. 11935
 Ind. code (5-digit NIC 2008) as per
 return 28140 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Bearing, etc. n.e.c	Nos	1426		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	5		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	492	415	18.55	
2	Total Worker(number)	93	114	-18.42	
3	Total Employees(number)	100	117	-14.53	
4	Total Emoluments	22130239	18081530	22.39	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	17728010	21102972	-15.99	
7	Total Input	230870583	108431928	112.92	entry confirm
8	Total Output	291866048	132204715	120.77	entry confirm
9	Gross Value added(GVA)	60995465	23772787	156.58	GVA high due to increase of production.
10	Net Value added	21586354	-19946126	208.22	NVA high due to increase of production
11	Net Income	9424687	-34611234	127.23	
12	Profit	-12705552	-52692764	75.89	
13	Actual addition to fixed assests	19122050	309755949	-93.83	
14	GVA(through Ex-factory Value)	60995465	23772787	156.58	GVA high due to increase of production
15	Net Profit (from P&L)	-12625835	-52927152	76.14	
16	Fixed Capital value	262228221	297653130	-11.90	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	28140	25920	8.56	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121040	10. Type of Organisation (code)		3
2. Pslno	11935	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2592	13. Name of Superintending Officer		Shyam Sunder Kumar
5. Industry code as per return (5-digit level of NIC - 08):	28140	14. Personal code		5320
6. Description of Industry	Manufacture of bearings, gears, gearing and driving elements	15. Head Quarter		
7. State code	20	16. Signature		
8. District code	22	17. Name of Scrutinizing		Amita Rose Tirkey
10. RO / SRO Code	2013	18. Personnal code		3877
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S SIGMA HTS (LLP) PLOT NO-2 (P), KHATA NO-62, MOUZA TIRULDIH, THANA NO-148			
City/Town/Village	Tehsil/Taluk	District	State	
Gamharia	Gamharia	SARAIKELA KHARESWAN	JHARKHAND	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121040							PSL No : 11935		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		38	25	25			
2	May 2018	26		61	25	25			
3	Jun 2018	26		35	25	26	1		
4	Jul 2018	26		90	26	24			2
5	Aug 2018	26		35	24	24			
6	Sep 2018	24		60	24	20			4
7	Oct 2018	25		49	24	24	4		
8	Nov 2018	26		52	24	24			
9	Dec 2018	26		85	24	24			
10	Jan 2019	26		75	24	23			1
11	Feb 2019	24		32	23	23			
12	Mar 2019	25		42	23	23			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Shyam Sunder Kumar	Superintending Officer	Previous year working capital not matched as per block part A2 because previous year short term loan not reported in return.	02/07/2020
Part A2	Shyam Sunder Kumar	Superintending Officer	Fixed capital value of previous year not matched with block part A2 in current year because some intangible assets taken in to previous year.	07/07/2020
Last Page	Shyam Sunder Kumar	Superintending Officer	Fixed capital value of previous year not matched with block part A2 in current year because some intangible assets taken in to previous year.	07/07/2020
Last Page	Amita Rose Tirkey	Superintending Officer	In Bl.C opening figure is not matching with figure in Bl.A2.	04/07/2020