

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121591
2. PSL No.	04305
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1910
5. Industry code as per Return (5-digit level of NIC - 2008):	19101
6. Description of Industry	Production of coke and semi-coke products
7. State	ORISSA
8. District	JAJPUR
9. Sector	Rural
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking KRISHNA COKE (INDIA) PVT. LTD. AT-ANJIRA PO-JENAPUR	1.1 Vill./Town :	DIST. JAJPUR	
	1.2 District :	JAJPUR	
	1.3 State :	ORISSA	
	1.4 PIN Code:	755023	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U23101OR1995PTC004161
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2003
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	PRADIPTA KUMAR SWAIN	GM
	ii) Tele (with STD code):	9437299952	
	iii) Fax No.:		
	iv) E-mail:	krishnacoke@krishnnacoke.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	4670566	0	0	0	4670566	0	0	0	0	4670566	4670566
2	Building	8728021	0	0	0	8728021	5126261	64210	0	5190471	3601760	3537550
3	Plant and Machinery	16256458	0	0	0	16256458	11100670	960000	0	12060670	5155788	4195788
4	Transport Equipment	4639387	2629136	0	0	7268523	4176788	301159	0	4477947	462599	2790576
5	Computer Equipment & software											
6	Pollution control equipment/Environment improvement equipment											
7	Others	1617980	1690902	2949377		6258259	1163803	498181	0	1661984	454177	4596275
8	Sub-total(2 to 7)	31241846	4320038	2949377	0	38511261	21567522	1823550	0	23391072	9674324	15120189
9	Capital Work in Progress											
10	Total(1+8+9)	35912412	4320038	2949377	0	43181827	21567522	1823550	0	23391072	14344890	19790755

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	20642454	27209622
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	20642454	27209622
5	Semi-finished goods/work in progress	0	0
6	Finished goods	88861910	20892909
7	Total inventory(4 to 6)	109504364	48102531
8	Cash in Hand & at Bank	430918	680364
9	Sundry Debtors	817651412	918393533
10	Other current assests	0	0
11	Total current assets(7 to 10)	927586694	967176428
12	Sundry creditors	879987861	904740477
13	Over draft,cash credit, other short term loan from banks & other financial institutions	92625153	92625153
14	Other current liabilities	6975997	4908388
15	Total Current liabilities(12 to 14)	979589011	1002274018
16	Working Capital(11-15)	-52002317	-35097590
17	Outstanding loans(excluding interest but including deposits)	78237838	93849421

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	5200		5200	17	6501	2100400
2	Female Workers Employed directly						
3	Sub-Total (1+2)	5200		5200	17	6501	2100400
4	Workers employed through contractors	12605		12605	42	12605	4995996
5	Total workers (3+4)	17805		17805	59	19106	7096396
6	Supervisory & Managerial staff	909		909	3	1045	676310
7	Other employees	612		612	2	720	288000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	19326		19326	64	20871	8060706
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						187450
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						220254
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						377638408

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	3031462
3	Operating Expenses	7604565
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	378817
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	192000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	496086
10	Interest Paid	2478433
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	49
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	7500000
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	6471219
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Coal	1101002	Tonne	27656.00	348198333	12590.34
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		348198333	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	86662.00	541637	6.25
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		360299	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		5888366	
22	Total non Basic Items (13 to 21)	9992000	N/A		6790302	
23	Total inputs (items 12 + 22)	9993000	N/A		354988635	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Coke hard	3310007	Tonne	16580.00	19620.00	438646509	0	0	0	0	22357.11	370680893
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				438646509	0	0	0	0	22357.11	370680893
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Prakash Chandra Sahoo	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	Amreshwar Sahoo (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	1. Corrected BI-C.	Prakash Chandra Sahoo	23/07/2020
2	1.If revaluation of assets , then it will come in col 4 of bl-C. Please check from balance sheet fixed asset block.	K P Misra	22/07/2020
3	1. Corrected Part A-1.	Prakash Chandra Sahoo	13/07/2020
4	Please give percentage in item-3 of part-A1.	Amreshwar Sahoo	12/07/2020
5	1. Variation in WC is due to diversion of loan fund towards wc this year and also for profit. 2. Negative WC is due to high rise in sundry creditors for materials supplies. 3. Opening fixed capital value not matching with last yr closing due to revaluation of assets this year.	Prakash Chandra Sahoo	11/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) JAJPUR DSL No./PSL No. 04305
 Ind. code (5-digit NIC 2008) as per return 19101 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Coal	Tonne	12590		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

60

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	398	399	-0.25	
2	Total Worker(number)	59	11	436.36	Due to engagement of more contract workers.
3	Total Employees(number)	64	14	357.14	
4	Total Emoluments	8468410	4051558	109.02	
5	Variation in Finished goods	-67969001	-633356	-10631.56	
6	Working Capital	-35097590	-52002317	32.51	
7	Total Input	366003479	18098429	1922.29	
8	Total Output	378177557	18165914	1981.80	
9	Gross Value added(GVA)	12174078	67485	17939.68	
10	Net Value added	10350528	-1421386	828.20	
11	Net Income	13655228	-2698453	606.04	
12	Profit	5186818	-6750011	176.84	
13	Actual addition to fixed assests	2949377	137173	2050.11	
14	GVA(through Ex-factory Value)	12177463	67689	17890.31	
15	Net Profit (from P&L)	2995277	-6755234	144.34	
16	Fixed Capital value	19790755	35912402	-44.89	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	19101	19101	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121591	10. Type of Organisation (code)		7
2. Pslno	04305	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1910	13. Name of Superintending Officer		Prakash Chandra Sahoo
5. Industry code as per return (5-digit level of NIC - 08):	19101	14. Personal code		5108
6. Description of Industry	Production of coke and semi-coke products	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	13	17. Name of Scrutinizing		Amreshwar Sahoo
10. RO / SRO Code	2113	18. Personal code		5112
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	KRISHNA COKE (INDIA) PVT. LTD. AT-ANJIRA PO-JENAPUR			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. JAJPUR	DIST. JAJPUR	JAJPUR	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121591							PSL No : 04305		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		19	18	18			
2	May 2018	26		10	18	18			
3	Jun 2018	25		27	18	18			
4	Jul 2018	26		12	18	18			
5	Aug 2018	26		18	18	18			
6	Sep 2018	25		15	18	18			
7	Oct 2018	23		40	18	18			
8	Nov 2018	25		17	18	18			
9	Dec 2018	26		22	18	18			
10	Jan 2019	26		24	18	18			
11	Feb 2019	24		20	18	18			
12	Mar 2019	26		30	18	18			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. Variation in WC is due to diversion of loan fund towards wc this year and also for profit. 2. Negative WC is due to high rise in sundry creditors for materials supplies. 3. Opening fixed capital value not matching with last yr closing due to revaluation of assets this year.	11/07/2020
Last Page	Amreshwar Sahoo	Superintending Officer	Please give percentage in item-3 of part-A1.	12/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. Corrected Part A-1.	13/07/2020
Last Page	K P Misra	Deputy Director General	1.If revaluation of assets , then it will come in col 4 of bl-C. Please check from balance sheet fixed asset block.	22/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. Corrected BI-C.	23/07/2020
FG	Prakash Chandra Sahoo	Superintending Officer	1. consumable store of 5888366 is deducted from RM consumed 354086699.	11/07/2020