

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	203233
2. PSL No.	06993
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2511
5. Industry code as per Return (5-digit level of NIC - 2008):	25111
6. Description of Industry	Manufacture of doors, windows and their frames, shutters and rolling shutters, gates and similar articles used on buildings
7. State	DELHI
8. District	CENTRAL
9. Sector	Urban
10. RO / SRO Code	0710
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :	NEW DELHI
VEERAYATAN UDYOG, 31-B, GALI NO. 5, ANAND PARWAT INDL. AREA		1.2 District :	CENTRAL
		1.3 State :	DELHI
		1.4 PIN Code:	110005
2. Type of Organisation			Individual Proprietorship
3. CIN			na
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1985
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Satender Jain	Prop.
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
Sl No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building											
3	Plant and Machinery			0	0			14816			99313	84497
4	Transport Equipment			0	0			152209			1014728	862519
5	Computer Equipment & software			0	0			9856			24639	14783
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			153			1397	1244
8	Sub-total(2 to 7)			0	0			177034			1140077	963043
9	Capital Work in Progress											
10	Total(1+8+9)			0	0			177034			1140077	963043

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	2164113	2345678
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	2164113	2345678
5	Semi-finished goods/work in progress	98638	109371
6	Finished goods	0	0
7	Total inventory(4 to 6)	2262751	2455049
8	Cash in Hand & at Bank	796777	333936
9	Sundry Debtors	11003525	11546760
10	Other current assests	247094	74182
11	Total current assets(7 to 10)	14310147	14409927
12	Sundry creditors	7110773	6396960
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	269277	291536
15	Total Current liabilities(12 to 14)	7380050	6688496
16	Working Capital(11-15)	6930097	7721431
17	Outstanding loans(excluding interest but including deposits)	5389440	5495711
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2108		2108	7	2533	1199314
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2108		2108	7	2533	1199314
4	Workers employed through contractors						
5	Total workers (3+4)	2108		2108	7	2533	1199314
6	Supervisory & Managerial staff						
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	2108		2108	8	2533	1199314
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						95945
11	Contribution to Provident & other funds (in Rs.)						64490
12	Workman & staff welfare expenses (in Rs.)						28470
13	Number of working days	(i) Manufacturing days					302
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						18555284

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	40880
	(ii) Other fixed Assets	74280
3	Operating Expenses	74887
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	60000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	649362
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	10733
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Flat-rolled products of alloy steel, n.e.c., further worked	4123900	Tonne	675.00	15245785	22586.35
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		420796	
12	Total Basic items (Items 1 to 11)	9990100	N/A		15666581	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	39854.00	405515	10.18
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		74598	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		120962	
22	Total non Basic Items (13 to 21)	9992000	N/A		601075	
23	Total inputs (items 12 + 22)	9993000	N/A		16267656	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Doors, windows and their frames and thresholds for doors, of iron, steel or aluminium, n.e.c.	4212099	Tonne	648.00	648.00	19769040	0	0	0	0	30507.78	19769040
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				19769040	0	0	0	0	30507.78	19769040

DSL No : 203233 PSL No : 06993

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Rajinder Kumar	5	Date of receipt from factory	01/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	27/06/2020
3	Name & Designation of Scrutinising Officer	Vinod Kumar Yadav (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) DELHI Distt. (code) CENTRAL DSL No./PSL No. 06993
 Ind. code (5-digit NIC 2008) as per return 25111 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Flat-rolled products of alloy steel, n.e.c., further worked	Tonne	22586		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	10		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	568	0	0.00	
2	Total Worker(number)	7	0	0.00	
3	Total Employees(number)	8	0	0.00	
4	Total Emoluments	1388219	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	7721431	0	0.00	
7	Total Input	16457703	0	0.00	
8	Total Output	19779773	0	0.00	
9	Gross Value added(GVA)	3322070	0	0.00	
10	Net Value added	3145036	0	0.00	
11	Net Income	2435674	0	0.00	
12	Profit	1047455	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	3322070	0	0.00	
15	Net Profit (from P&L)	1037455	0	0.00	
16	Fixed Capital value	963043	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	25111	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	203233	10. Type of Organisation (code)	1	
2. Pslno	06993	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2511	13. Name of Superintending Officer	Rajinder Kumar	
5. Industry code as per return (5-digit level of NIC - 08):	25111	14. Personal code	5654	
6. Description of Industry	Manufacture of doors, windows and their frames, shutters and rolling shutters, gates and similar articles used on buildings	15. Head Quarter		
7. State code	07	16. Signature		
8. District code	06	17. Name of Scrutinizing	Vinod Kumar Yadav	
10. RO / SRO Code	0710	18. Personnal code	4332	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	VEERAYATAN UDYOG, 31-B, GALI NO. 5, ANAND PARWAT INDL. AREA			
City/Town/Village	Tehsil/Taluk	District	State	
NEW DELHI	NEW DELHI	CENTRAL	DELHI	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 203233							PSL No : 06993		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24		29	8	8			
2	May 2018	27		39	8	8			
3	Jun 2018	26		83	8	8			
4	Jul 2018	25		26	8	8			
5	Aug 2018	26		0	8	8			
6	Sep 2018	26		0	8	8			
7	Oct 2018	24		0	8	8			
8	Nov 2018	23		14	8	8			
9	Dec 2018	26		15	8	8			
10	Jan 2019	26		22	8	8			
11	Feb 2019	24		48	8	8			
12	Mar 2019	25		32	8	8			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
I	Rajinder Kumar	Superintending Officer	na	27/06/2020