

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	142094
2. PSL No.	00648
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1103
5. Industry code as per Return (5-digit level of NIC - 2008):	11019
6. Description of Industry	Distilling, rectifying and blending of spirits
7. State	KERALA
8. District	T.VANANTHAPURAM
9. Sector	Urban
10. RO / SRO Code	3220
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SOUTH TRAVANCORE DISTILLERIES & ALLIED PRODUCTS MARUTHUR, NEYYATTINKARA	1.1 Vill./Town :	NEYYATTINKARA	
	1.2 District :	T.VANANTHAPURAM	
	1.3 State :	KERALA	
	1.4 PIN Code:	695121	
2. Type of Organisation			Partnership
3. CIN			1
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1983
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			4
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	G Nilakandan	Manager
	ii) Tele (with STD code):	04712222436	
	iii) Fax No.:		
	iv) E-mail:	stdshan2018@gmail.com	

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			1018717	1018717
2	Building			6629100	0			514632			1079816	7194284
3	Plant and Machinery			0	0			43857			292381	248524
4	Transport Equipment			510186	0			76528			0	433658
5	Computer Equipment & software			0	0			197			328	131
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			186178	0			59156			297208	424230
8	Sub-total(2 to 7)			7325464	0			694370			1669733	8300827
9	Capital Work in Progress			0	2000000			0			2000000	0
10	Total(1+8+9)			7325464	2000000			694370			4688450	9319544

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	6091652	5731187
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>6091652</b>	<b>5731187</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	629848	629848
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>6721500</b>	<b>6361035</b>
8	Cash in Hand & at Bank	416344	96427
9	Sundry Debtors	680484	8758554
10	Other current assests	25548759	14834472
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>33367087</b>	<b>30050488</b>
12	Sundry creditors	479100	3893360
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	4723205	3804477
15	Total Current liabilities(12 to 14)	5202305	7697837
<b>16</b>	<b>Working Capital(11-15)</b>	<b>28164782</b>	<b>22352651</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	275		275	3	1095	476100
2	Female Workers Employed directly	2183		2183	24	8943	2376286
3	Sub-Total (1+2)	2458		2458	27	10038	2852386
4	Workers employed through contractors						
5	Total workers (3+4)	2458		2458	27	10038	2852386
6	Supervisory & Managerial staff	460		460	5	1874	2075210
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	2918		2918	32	11912	4927596
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						257582
11	Contribution to Provident & other funds (in Rs.)						956497
12	Workman & staff welfare expenses (in Rs.)						351154
13	Number of working days	(i) Manufacturing days					92
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					92
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						27499968

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	370334
	(ii) Other fixed Assets	74620
3	Operating Expenses	7177797
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	16756
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	181000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	31342
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Other spirituous beverages and undenatured ethyl alcohol of an alcoholic strength by volume of less than 80% vol	2413900	Litres	109706.00	5156162	47.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>5156162</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A		64171	
14	Packing items	9990800	N/A		7193412	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	75844.00	530906	7.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		195363	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		15276	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>7999128</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>13155290</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Undenatured ethyl alcohol of an alcoholic strength by volume of 80% vol or higher, n.e.c.	2411099	Litres	179639.00	179639.00	16706467	0	0	4873750	0	65.87	11832717
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				970129	0	0	0	0	0.00	970129
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>17676596</b>	<b>0</b>	<b>0</b>	<b>4873750</b>	<b>0</b>	<b>65.87</b>	<b>12802846</b>





DSL No : 142094 PSL No : 00648

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	B.Muraleedharan Nair	5	Date of receipt from factory	24/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	01/07/2020
3	Name & Designation of Scrutinising Officer	P Santhosh (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	negative GVA due to non working on 8 months	B.Muraleedharan Nair	01/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) T.VANANTHA PURAM DSL No./PSL No. 00648  
 Ind. code (5-digit NIC 2008) as per return 11019 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Other spirituous beverages and undenatured ethyl alcohol of an alcoholic strength by volume of less than 80% vol	Litres	47		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

90

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	1160	642	80.69	
2	Total Worker(number)	27	22	22.73	
3	Total Employees(number)	32	22	45.45	
4	Total Emoluments	6492829	5915626	9.76	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	22352651	17944143	24.57	
7	Total Input	20794797	8371301	148.41	
8	Total Output	12802846	2000000	540.14	
9	Gross Value added(GVA)	-7991951	-6371301	-25.44	
10	Net Value added	-8686321	-6578127	-32.05	
11	Net Income	-8898663	-6622127	-34.38	
12	Profit	-15391492	-12537753	-22.76	
13	Actual addition to fixed assests	7325464	2000000	266.27	
14	GVA(through Ex-factory Value)	-7991951	-6371301	-25.44	
15	Net Profit (from P&L)	-16289502	0	0.00	
16	Fixed Capital value	9319544	13856898	-32.74	
17	No. of units	1	1	0.00	
18	Status of Unit	1	2	-50.00	
19	Reported Industry	11019	11032	-0.12	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	142094	10. Type of Organisation (code)		2
2. Pslno	00648	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1103	13. Name of Superintending Officer		B.Muraleedharan Nair
5. Industry code as per return (5-digit level of NIC - 08):	11019	14. Personal code		4115
6. Description of Industry	Distilling, rectifying and blending of spirits	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	14	17. Name of Scrutinizing		P Santhosh
10. RO / SRO Code	3220	18. Personal code		3864
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SOUTH TRAVANCORE DISTILLERIES & ALLIED PRODUCTS MARUTHUR, NEYYATTINKARA			
City/Town/Village	Tehsil/Taluk	District	State	
NEYYATTINKARA	NEYYATTINKARA	T.VANANTHAPURAM	KERALA	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 142094							PSL No : 00648		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	0	0	0	0			
2	May 2018	26	0	0	0	0		3	
3	Jun 2018	26	0	0	0	0			
4	Jul 2018	26	0	0	0	0			
5	Aug 2018	21	562	5	27	27	27		
6	Sep 2018	24	640	8	27	27			
7	Oct 2018	24	641	7	27	27			
8	Nov 2018	23	615	6	27	27			
9	Dec 2018	23	0	0	0	0			27
10	Jan 2019	24	0	0	0	0			
11	Feb 2019	23	0	0	0	0			
12	Mar 2019	26	0	0	0	0			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	B.Muraleedharan Nair	Superintending Officer	negative GVA due to non working on 8 months	01/07/2020
I	B.Muraleedharan Nair	Superintending Officer	nil consumption confirmed	01/07/2020