

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121648
2. PSL No.	02656
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2023
5. Industry code as per Return (5-digit level of NIC - 2008):	20233
6. Description of Industry	Manufacture of detergent and similar washing agents excluding soap
7. State	ORISSA
8. District	CUTTACK
9. Sector	Rural
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S.ORICLEAN PRIVATE LIMITED BANDALO,KOTASAH TANGI	1.1 Vill./Town :	DIST.CUTTACK	
	1.2 District :	CUTTACK	
	1.3 State :	ORISSA	
	1.4 PIN Code:	754022	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U24241OR1990PTC002481
4. Whether the unit has ISO Certification, 14000 Series			Yes
5. Year of initial production (in the format YYYY)			1990
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			Yes & Registered with DST/DBT
10. Detail of Contact Person	i) Name and Designation:	MR B C MOHANTY	MANAGING DIRECTOR
	ii) Tele (with STD code):	9337235814	
	iii) Fax No.:		
	iv) E-mail:	sisir_parida@live.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	61211020	0	8497074	20346838	49361256	0	0	0	0	61211020	49361256
2	Building	90520604	0	7097723	0	97618327	46123986	4104234	0	50228220	44396618	47390107
3	Plant and Machinery	112028211	0	35660170	0	147688381	96464721	8934949	0	105399670	15563490	42288711
4	Transport Equipment	9975938	0	473733	75300	10374371	6896875	913808	0	7810683	3079063	2563688
5	Computer Equipment & software	2298478	0	11800	0	2310278	2206402	15130	0	2221532	92076	88746
6	Pollution control equipment/Environment improvement equipment	358706	0	0	0	358706	283578	19104	0	302682	75128	56024
7	Others	121690745	0	10495112	0	132185857	78400095	13349725	0	91749820	43290650	40436037
8	Sub-total(2 to 7)	336872682	0	53738538	75300	390535920	230375657	27336950	0	257712607	106497025	132823313
9	Capital Work in Progress	29159658	0	99903951	0	129063609	9	0	0	9	29159649	129063600
10	Total(1+8+9)	427243360	0	162139563	20422138	568960785	230375666	27336950	0	257712616	196867694	311248169

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	32179791	74489076
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	725920	952965
4	Sub-Total(1 to 3)	32905711	75442041
5	Semi-finished goods/work in progress	376849	197444
6	Finished goods	31096565	29296899
7	Total inventory(4 to 6)	64379125	104936384
8	Cash in Hand & at Bank	11040896	7038927
9	Sundry Debtors	59787423	109938259
10	Other current assests	67181992	83117592
11	Total current assets(7 to 10)	202389436	305031162
12	Sundry creditors	184592024	284409042
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	2403249
14	Other current liabilities	23398124	16278939
15	Total Current liabilities(12 to 14)	207990148	303091230
16	Working Capital(11-15)	-5600712	1939932
17	Outstanding loans(excluding interest but including deposits)	41255933	100941837

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	57958		57958	192	71905	21298387
2	Female Workers Employed directly						
3	Sub-Total (1+2)	57958		57958	192	71905	21298387
4	Workers employed through contractors	43790		43790	145	43790	10128099
5	Total workers (3+4)	101748		101748	337	115695	31426486
6	Supervisory & Managerial staff	14194		14194	47	17155	28665777
7	Other employees	12684		12684	42	15330	4351400
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	128626		128626	426	148180	64443663
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						2077088
11	Contribution to Provident & other funds (in Rs.)						5534802
12	Workman & staff welfare expenses (in Rs.)						3975097
13	Number of working days	(i) Manufacturing days					302
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1532805480

DSL No : 121648 PSL No : 02656

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	871629
	(ii) Other fixed Assets	2786768
3	Operating Expenses	7808211
4	Expenses on raw materials and other components for own construction	99903951
5	Insurance Charges	317934
6	Rent Paid for Plant and machinery & other fixed assets	2521644
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	7240557
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	14853
3	Value of electricity generated and sold	0
4	Value of own construction	99903951
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-179405
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	608311
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Salt, white	1620003	Tonne	14406.12	59205753	4109.76
2	Dolomite, powder calcined or not	1633003	Tonne	2628.18	11537715	4390.00
3	Soda ash / washing soda	3423134	Tonne	13811.57	317689486	23001.69
4	Colour, chemicals	3511021	Kg	5510860.22	161647613	29.33
5	Perflurosulphonic acid (naflon)	3411064	Kg	5674420.00	452298170	79.71
6	Calcium carbonate	3424020	Kg	3098660.00	45734137	14.76
7	Aromatic chemicals	3532302	Tonne	24.62	14752348	599201.79
8	Perfume / scent	3532340	Kg	42611.69	27159194	637.36
9	Lime powder	1520008	Tonne	18.91	12032	636.28
10	Citronela	3466901	Kg	123.50	115015	931.30
11	Other Basic items (indigenous)	9920100	N/A		114453531	
12	Total Basic items (Items 1 to 11)	9990100	N/A		1204604994	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		117988287	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1564052.00	9775326	6.25
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		455635	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		2499894	
22	Total non Basic Items (13 to 21)	9992000	N/A		130719142	
23	Total inputs (items 12 + 22)	9993000	N/A		1335324136	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Detergent powder	3532205	Tonne	44824.55	45255.65	1740017866	264360794	0	953972	0	32586.06	1460655252
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				1740017866	264360794	0	953972	0	32586.06	1460655252

DSL No : 121648 PSL No : 02656

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	B. Panigrahi	5	Date of receipt from factory	17/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	22/07/2020
3	Name & Designation of Scrutinising Officer	Prakash Chandra Sahoo (Superintending Officer)	7	Date(s) of scrutiny	22/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	1.corrected item-9, block E	B. Panigrahi	22/07/2020
2	1.Part-II, The absent and present together i.e 5096 should remain between 5071 and 4895.	K P Misra	22/07/2020
3	1.Wrong figure of capital work in progress taken in previous year. Current year corrected. 2.Unit price corrected 3.A1 corrected.	B. Panigrahi	14/07/2020
4	1. PI check opening Fixed capital value not matching with last yr closing. 2. PI check unit Price of H-6 3. pL put value in Part A-1.	Prakash Chandra Sahoo	14/07/2020
5	1.Working capital is high due to diversion of loan fund towards working capital	B. Panigrahi	14/07/2020
6	1.Please check WC.	Prakash Chandra Sahoo	07/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) CUTTACK DSL No./PSL No. 02656
 Ind. code (5-digit NIC 2008) as per return 20233 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Salt, white	Tonne	4110		
		2) Dolomite, powder calcined or not	Tonne	4390		
		3) Soda ash / washing soda	Tonne	23002		
		4) Colour, chemicals	Kg	29		
		5) Perflurosulphonic acid (naflon)	Kg	80		
		6) Calcium carbonate	Kg	15		
		7) Aromatic chemicals	Tonne	599202		
		8) Perfume / scent	Kg	637		
		9) Lime powder	Tonne	636		
		10) Citronela	Kg	931		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

72

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	308	304	1.32	
2	Total Worker(number)	337	293	15.02	
3	Total Employees(number)	426	380	12.11	
4	Total Emoluments	76030650	62600076	21.45	
5	Variation in Finished goods	-1799666	8962173	-120.08	
6	Working Capital	1939932	-5600712	134.64	
7	Total Input	1449534273	1087350158	33.31	
8	Total Output	1572642833	1189045480	32.26	
9	Gross Value added(GVA)	123108560	101695322	21.06	
10	Net Value added	95771610	75475537	26.89	
11	Net Income	89139364	71694852	24.33	
12	Profit	13108714	9094776	44.13	
13	Actual addition to fixed assests	162139563	30685894	428.38	
14	GVA(through Ex-factory Value)	110860378	101588864	9.13	
15	Net Profit (from P&L)	20684627	8314565	148.78	
16	Fixed Capital value	311248169	335416088	-7.21	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	20233	20233	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121648	10. Type of Organisation (code)		7
2. Pslno	02656	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2023	13. Name of Superintending Officer		B. Panigrahi
5. Industry code as per return (5-digit level of NIC - 08):	20233	14. Personal code		3895
6. Description of Industry	Manufacture of detergent and similar washing agents excluding soap	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	12	17. Name of Scrutinizing		Prakash Chandra Sahoo
10. RO / SRO Code	2113	18. Personal code		5108
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S.ORICLEAN PRIVATE LIMITED BANDALO,KOTASAH TANGI			
City/Town/Village	Tehsil/Taluk	District	State	
DIST.CUTTACK	DIST.CUTTACK	CUTTACK	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121648							PSL No : 02656		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		0	199	200	1		
2	May 2018	26		0	200	197		3	
3	Jun 2018	24		444	197	197			
4	Jul 2018	26		0	197	197			
5	Aug 2018	26		0	197	197			
6	Sep 2018	25		364	197	197			
7	Oct 2018	24		0	197	197			
8	Nov 2018	25		0	197	196		1	
9	Dec 2018	26		329	196	195		1	
10	Jan 2019	26		0	195	196	1		
11	Feb 2019	24		0	196	195		1	
12	Mar 2019	25		349	195	195			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Prakash Chandra Sahoo	Superintending Officer	1.Please check WC.	07/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. PI check opening Fixed capital value not matching with last yr closing. 2. PI check unit Price of H-6 3. pL put value in Part A-1.	14/07/2020
Last Page	B. Panigrahi	Superintending Officer	1.Working capital is high due to diversion of loan fund towards working capital	14/07/2020
Last Page	B. Panigrahi	Superintending Officer	1.Wrong figure of capital work in progress taken in previous year. Current year corrected. 2.Unit price corrected 3.A1 corrected.	14/07/2020
Last Page	B. Panigrahi	Superintending Officer	1.corrected item-9, block E	22/07/2020
Last Page	K P Misra	Deputy Director General	1.Part-II, The absent and present together i.e 5096 should remain between 5071 and 4895.	22/07/2020