

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	109064
2. PSL No.	00469
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1102
5. Industry code as per Return (5-digit level of NIC - 2008):	11020
6. Description of Industry	Manufacture of wines
7. State	RAJASTHAN
8. District	UDAIPUR
9. Sector	Urban
10. RO / SRO Code	0812
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking UNITED SPIRITLTD. UDAISAGAR ROAD	1.1 Vill./Town :	UDAIPUR	
	1.2 District :	UDAIPUR	
	1.3 State :	RAJASTHAN	
	1.4 PIN Code:	313001	
2. Type of Organisation			Non-Government Company-Private
3. CIN			L01551KA1999PLC024991
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1937
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Bhupendra Singh	General Manager
	ii) Tele (with STD code):	9799330111	
	iii) Fax No.:		
	iv) E-mail:	bhupendra.singh@diageo.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	34323840	0	0	0	34323840	6867655	126090	0	6993745	27456185	27330095
2	Building	98930004	0	6644162	0	105574166	31128363	6553674	0	37682037	67801641	67892129
3	Plant and Machinery	346638441	0	25208807	10054017	361793231	191250910	26716273	7253442	210713741	155387531	151079490
4	Transport Equipment	716612	0	0	716612	0	716612	0	716612	0	0	0
5	Computer Equipment & software	654765	0	0	373970	280795	634054	8336	373970	268420	20711	12375
6	Pollution control equipment/Environment improvement equipment											
7	Others	4660179	0	885846	177055	5368970	2390907	702027	177055	2915879	2269272	2453091
8	Sub-total(2 to 7)	451600001	0	32738815	11321654	473017162	226120846	33980310	8521079	251580077	225479155	221437085
9	Capital Work in Progress	20157624	0	0	16281238	3876386	0	0	0	0	20157624	3876386
10	Total(1+8+9)	506081465	0	32738815	27602892	511217388	232988501	34106400	8521079	258573822	273092964	252643566

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	40356466	47772894
2	Fuels & Lubricants	912636	1501893
3	Spares, Stores & others	208799	102980
4	Sub-Total(1 to 3)	41477901	49377767
5	Semi-finished goods/work in progress	37652945	33209300
6	Finished goods	13672578	2521892
7	Total inventory(4 to 6)	92803424	85108959
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	773446984	727167526
10	Other current assests	73204858	79176567
11	Total current assets(7 to 10)	939455266	891453052
12	Sundry creditors	90456534	99548894
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	33307039	46782763
15	Total Current liabilities(12 to 14)	123763573	146331657
16	Working Capital(11-15)	815691693	745121395
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	41249	0	41249	138	44309	37869308
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	41249		41249	138	44309	37869308
4	Workers employed through contractors	27362	0	27362	92	27363	7712917
5	Total workers (3+4)	68611		68611	230	71672	45582225
6	Supervisory & Managerial staff	1492	0	1492	5	1492	5944421
7	Other employees	5489	0	5489	18	6293	21863579
8	Unpaid family members/ proprietor/ Coop. members				0		
9	Total employees (5+6+7+8)	75592		75592	253	79457	73390225
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						3949006
11	Contribution to Provident & other funds (in Rs.)						5034657
12	Workman & staff welfare expenses (in Rs.)						3935649
13	Number of working days	(i) Manufacturing days					299
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					299
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						821760970

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	1145364
	(ii) Other fixed Assets	9639290
3	Operating Expenses	71671970
4	Expenses on raw materials and other components for own construction	6644162
5	Insurance Charges	938481
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	7488512
11	Purchase value of goods sold in the same condition as purchased	

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	3110
3	Value of electricity generated and sold	
4	Value of own construction	6644162
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-4443645
8	Rent Received for Buildings	31920
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Rice (other than basmati), not-boiled (atap) brown/ husked	2316203	Tonne	10180.00	173592112	17052.27
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		24094444	
12	Total Basic items (Items 1 to 11)	9990100	N/A		197686556	
13	Non-basic Chemicals - All kinds	9920300	N/A		43257893	
14	Packing items	9990800	N/A		373582002	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2137626.00	19871268	9.30
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		654368	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		2871567	
22	Total non Basic Items (13 to 21)	9992000	N/A		440237098	
23	Total inputs (items 12 + 22)	9993000	N/A		637923654	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Liqueurs	2413103	Litres	10274268.00	10315563.00	4048433212	0	2734813656	55916274	0	121.92	1252668476
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				28962338					0.00	28962338
12	Total (items 1 to 11)	9995000				4077395550	0	2734813656	55916274	0	121.92	1281630814

DSL No : 109064 PSL No : 00469

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Anil Kumar Jatav Dummy	5	Date of receipt from factory	24/06/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	15/07/2020
3	Name & Designation of Scrutinising Officer	Laxmi Narayan Meena (Superintending Officer)	7	Date(s) of scrutiny	24/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Checked	Anil Kumar Jatav Dummy	15/07/2020
2	Block B checked.	Laxmi Narayan Meena	15/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) RAJASTHAN Distt. (code) UDAIPUR DSL No./PSL No. 00469
 Ind. code (5-digit NIC 2008) as per return 11020 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Rice (other than basmati), not-boiled (atap) brown/ husked	Tonne	17052		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	664	596	11.41	confirmed
2	Total Worker(number)	230	247	-6.88	
3	Total Employees(number)	253	273	-7.33	
4	Total Emoluments	86309537	88150629	-2.09	
5	Variation in Finished goods	-11150686	6702737	-266.36	confirmed
6	Working Capital	745121395	815691693	-8.65	
7	Total Input	727962921	677132386	7.51	
8	Total Output	1277718561	1284558247	-0.53	
9	Gross Value added(GVA)	549755640	607425861	-9.49	
10	Net Value added	515649240	577253467	-10.67	
11	Net Income	508192648	576703865	-11.88	
12	Profit	421883111	488553236	-13.65	
13	Actual addition to fixed assests	32738815	47486851	-31.06	
14	GVA(through Ex-factory Value)	555871520	607390656	-8.48	
15	Fixed Capital value	252643566	273092965	-7.49	
16	No. of units	1	1	0.00	
17	Status of Unit	1	1	0.00	
18	Reported Industry	11020	11020	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	109064	10. Type of Organisation (code)		7
2. Pslno	00469	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1102	13. Name of Superintending Officer	Anil Kumar Jatav Dummy	
5. Industry code as per return (5-digit level of NIC - 08):	11020	14. Personal code	D4173	
6. Description of Industry	Manufacture of wines	15. Head Quarter		
7. State code	08	16. Signature		
8. District code	26	17. Name of Scrutinizing	Laxmi Narayan Meena	
10. RO / SRO Code	0812	18. Personal code	5708	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	UNITED SPIRITLTD. UDAISAGAR ROAD			
City/Town/Village	Tehsil/Taluk	District	State	
UDAIPUR	UDAIPUR	UDAIPUR	RAJASTHAN	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 109064							PSL No : 00469		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	2465	760	129	129			
2	May 2018	26	2773	581	129	129			
3	Jun 2018	25	2644	581	129	129			
4	Jul 2018	26	2862	492	129	129			
5	Aug 2018	24	2634	462	129	129			
6	Sep 2018	24	2509	587	129	129			
7	Oct 2018	25	2579	646	129	129			
8	Nov 2018	25	2646	529	127	127		2	
9	Dec 2018	25	2597	578	127	127			
10	Jan 2019	26	2529	539	118	118		9	
11	Feb 2019	24	2283	549	118	118			
12	Mar 2019	24	2351	481	118	118			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Laxmi Narayan Meena	Superintending Officer	Block B checked.	15/07/2020
Last Page	Anil Kumar Jatav Dummy	Superintending Officer	Checked	15/07/2020