

GOVERNMENT OF INDIA  
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
 under in 2011  
 Annual Survey of Industries: 2018-19 (Part-I)  
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	210691
2. PSL No.	29425
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2393
5. Industry code as per Return (5-digit level of NIC - 2008):	23932
6. Description of Industry	Manufacture of ceramic tableware and other domestic or toilet articles
7. State	GUJRAT
8. District	MAHESANA
9. Sector	Rural
10. RO / SRO Code	2421
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking  STERLING CERAMIC NATIONAL HIGH WAY , NANDASAN,TA:KADI,	1.1 Vill./Town :	DIST. MEHSANA	
	1.2 District :	MAHESANA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U26933GJ2000PTC038954
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Malpani	General Manager
	ii) Tele (with STD code):	9879548753	
	iii) Fax No.:		
	iv) E-mail:		

**DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

**Block C : Fixed Assets**

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	17086843	0	0	0	17086843	879817	435202	0	1315019	16207026	15771824
2	Building	81617946	0	164739	0	81782685	5625245	2468730	0	8093975	75992701	73688710
3	Plant and Machinery	22745632	0	71364459	0	298820781	40436636	13915777	0	54352413	187019686	244468368
4	Transport Equipment	4081247	0	0	0	4081247	645833	461515	0	1107348	3435414	2973899
5	Computer Equipment & software	1629498	0	21500	0	1650998	642888	325855	0	968743	986610	682255
6	Pollution control equipment/Environment improvement equipment											
7	Others	7899439	0	66169	0	7965608	1157576	797567	0	1955143	6741863	6010465
8	Sub-total(2 to 7)	322684452	0	71616867	0	394301319	48508178	17969444	0	66477622	274176274	327823697
9	Capital Work in Progress	32272122	0	73274754	72017110	33529766	0	0	0	0	32272122	33529766
10	Total(1+8+9)	372043417	0	144891621	72017110	444917928	49387995	18404646	0	67792641	322655422	377125287

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	33092912	50300353
2	Fuels & Lubricants	1176138	2154162
3	Spares, Stores & others	8662175	15202544
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>42931225</b>	<b>67657059</b>
5	Semi-finished goods/work in progress	131348	0
6	Finished goods	37756452	14353934
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>80819025</b>	<b>82010993</b>
8	Cash in Hand & at Bank	1246029	3701855
9	Sundry Debtors	195543703	223100570
10	Other current assests	33202801	36145581
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>310811558</b>	<b>344958999</b>
12	Sundry creditors	158463664	162748669
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	112722895	219420917
15	Total Current liabilities(12 to 14)	271186559	382169586
<b>16</b>	<b>Working Capital(11-15)</b>	<b>39624999</b>	<b>-37210587</b>
17	Outstanding loans(excluding interest but including deposits)	191574083	163306490

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	12027		12027	39	14432	4550927
2	Female Workers Employed directly						
3	Sub-Total (1+2)	12027		12027	39	14432	4550927
4	Workers employed through contractors						
5	Total workers (3+4)	12027		12027	39	14432	4550927
6	Supervisory & Managerial staff	1220		1220	4	1464	1910975
7	Other employees	10980		10980	36	13176	16739086
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	24227		24227	79	29072	23200988
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						463760
11	Contribution to Provident & other funds (in Rs.)						1224159
12	Workman & staff welfare expenses (in Rs.)						1303764
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						859786109

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	5411687
2	Repair & Maintenance of	
	(i) buildings and other construction	53250
	(ii) Other fixed Assets	564047
3	Operating Expenses	3202526
4	Expenses on raw materials and other components for own construction	33529766
5	Insurance Charges	105267
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	27877158
11	Purchase value of goods sold in the same condition as purchased	29990753

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	2495218
3	Value of electricity generated and sold	0
4	Value of own construction	33529766
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	-29990753
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	<b>-131348</b>
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1308181
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Soda ash / washing soda	3423134	Tonne	7322.86	31838371	4347.81
2	Potash sulphate	3463201	Tonne	5007.99	20697048	4132.81
3	Activated natural mineral products n.e.c	3440099	Kg	2335419.00	7382764	3.16
4	Quartz	1513005	Tonne	2875.75	10431457	3627.39
5	Barium carbonate	3424013	Tonne	2025.70	73106991	36089.74
6	Chalk and dolomite ;n.e.c	1633099	Tonne	1576.23	8118952	5150.87
7	Zinc oxide	3422022	Tonne	1236.58	244381467	197626.90
8	Potassium nitrate	3464600	Tonne	416.07	23899205	57440.35
9	Zirconium powder	4160120	Kg	364642.00	42756954	117.26
10						
11	Other Basic items (indigenous)	9920100	N/A		151668721	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>614281930</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	13619914.00	108959314	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		680246	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		11816363	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>121455923</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>735737853</b>	

\* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bauxite calcined	1423001	Tonne	92.07	3191287	34661.53
2	Dolomite, lumps	1633004	Tonne	968.15	6855994	7081.54
3	Cement, oil wall	3744006	Tonne	428.34	14540312	33945.73
4	Kaolin, poultice of	3529024	Kg	14145.00	141138	9.98
5	Sodium carbonate stearate	3416032	Kg	20520.00	1657579	80.78
6	Other imported items	9922100	N/A		725574	
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>		<b>27111884</b>	

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Glass components	3711205	Th.nos	28282349.00	29020990.00	1016924624	0	0	993060	0	35.01	990074117
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				600631					0.00	600631
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1017525255</b>	<b>0</b>	<b>0</b>	<b>993060</b>	<b>0</b>	<b>35.01</b>	<b>990674748</b>





DSL No : 210691 PSL No : 29425

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Jyoti	5	Date of receipt from factory	19/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	28/06/2020
3	Name & Designation of Scrutinising Officer	Harilal Saroj (Superintending Officer)	7	Date(s) of scrutiny	30/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) MAHESANA DSL No./PSL No. 29425  
 Ind. code (5-digit NIC 2008) as per return 23932 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Soda ash / washing soda	Tonne	4348		
		2) Potash sulphate	Tonne	4133		
		3) Activated natural mineral products n.e.c	Kg	3		
		4) Quartz	Tonne	3627		
		5) Barium carbonate	Tonne	36090		
		6) Chalk and dolomite ;n.e.c	Tonne	5151		
		7) Zinc oxide	Tonne	197627		
		8) Potassium nitrate	Tonne	57440		
		9) Zirconium powder	Kg	117		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Bauxite calcined	Tonne	34662		
		2) Dolomite, lumps	Tonne	7082		
		3) Cement, oil wall	Tonne	33946		
		4) Kaolin, poultice of	Kg	10		
		5) Sodium carbonate stearate	Kg	81		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	378	0	0.00	
2	Total Worker(number)	39	0	0.00	
3	Total Employees(number)	79	0	0.00	
4	Total Emoluments	26192671	0	0.00	
5	Variation in Finished goods	-23402518	0	0.00	
6	Working Capital	-37210587	0	0.00	
7	Total Input	805716280	0	0.00	
8	Total Output	999032560	0	0.00	
9	Gross Value added(GVA)	193316280	0	0.00	
10	Net Value added	174911634	0	0.00	
11	Net Income	148342657	0	0.00	
12	Profit	122149986	0	0.00	
13	Actual addition to fixed assests	144891621	0	0.00	
14	GVA(through Ex-factory Value)	190861351	0	0.00	
15	Net Profit (from P&L)	122149986	0	0.00	
16	Fixed Capital value	377125287	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	23932	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	210691	10. Type of Organisation (code)	7	
2. Pslno	29425	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2393	13. Name of Superintending Officer	Jyoti	
5. Industry code as per return (5-digit level of NIC - 08):	23932	14. Personal code	5937	
6. Description of Industry	Manufacture of ceramic tableware and other domestic or toilet articles	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	04	17. Name of Scrutinizing	Harilal Saroj	
10. RO / SRO Code	2421	18. Personnal code	6039	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	STERLING CERAMIC NATIONAL HIGH WAY , NANDASAN,TA:KADI,			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. MEHSANA	DIST. MEHSANA	MAHESANA	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 210691							PSL No : 29425		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		50	39	39			
2	May 2018	27		54	35	35			4
3	Jun 2018	26		78	37	37	2		
4	Jul 2018	26		26	32	32			5
5	Aug 2018	25		0	45	45	13		
6	Sep 2018	25		50	49	49	4		
7	Oct 2018	24		72	50	50	1		
8	Nov 2018	26		78	49	49			1
9	Dec 2018	26		52	48	48			1
10	Jan 2019	25		25	36	36			12
11	Feb 2019	24		0	36	36			
12	Mar 2019	26		52	39	39	3		



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date