

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	209011
2. PSL No.	07292
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2395
5. Industry code as per Return (5-digit level of NIC - 2008):	23952
6. Description of Industry	Manufacture of articles of concrete, cement or artificial stone (tiles, bricks etc.)
7. State	MADHYA PRADESH
8. District	BHOPAL
9. Sector	Urban
10. RO / SRO Code	2310
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	BHOPAL	
DURA TILES & POTTERIES, D - 14, ROAD NO. 11, I/A, GOVINDPURA,	1.2 District :	BHOPAL	
	1.3 State :	MADHYA PRADESH	
	1.4 PIN Code:	462023	
2. Type of Organisation			Individual Proprietorship
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1977
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Ravidra Mangal	PROPRIETOR
	ii) Tele (with STD code):	9229100150	
	iii) Fax No.:		
	iv) E-mail:	ravindra_mangal@hotmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0				0			7236	7236
2	Building			0				3767			37669	33902
3	Plant and Machinery			0				39922			266144	226222
4	Transport Equipment			0				12973			86488	73515
5	Computer Equipment & software			0				366			610	244
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0				6558			65582	59024
8	Sub-total(2 to 7)			0				63586			456493	392907
9	Capital Work in Progress											
10	Total(1+8+9)			0				63586			463729	400143

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	105000	380200
2	Fuels & Lubricants		
3	Spares, Stores & others		
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>105000</b>	<b>380200</b>
5	Semi-finished goods/work in progress		
6	Finished goods		
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>105000</b>	<b>380200</b>
8	Cash in Hand & at Bank	646674	581626
9	Sundry Debtors	1676345	2099610
10	Other current assests	576365	694161
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>3004384</b>	<b>3755597</b>
12	Sundry creditors	1589473	1959343
13	Over draft,cash credit, other short term loan from banks & other financial institutions	354658	559270
14	Other current liabilities	46983	67577
15	Total Current liabilities(12 to 14)	1991114	2586190
<b>16</b>	<b>Working Capital(11-15)</b>	<b>1013270</b>	<b>1169407</b>
17	Outstanding loans(excluding interest but including deposits)	1138900	3389000
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1520		1520	5	1580	333526
2	Female Workers Employed directly				0		
3	Sub-Total (1+2)	1520		1520	5	1580	333526
4	Workers employed through contractors				0		
5	Total workers (3+4)	1520		1520	5	1580	333526
6	Supervisory & Managerial staff				0		
7	Other employees				0		
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	1520		1520	5	1580	333526
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						0
11	Contribution to Provident & other funds (in Rs.)						16752
12	Workman & staff welfare expenses (in Rs.)						0
13	Number of working days	(i) Manufacturing days					304
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					304
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1879898

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	
2	Repair & Maintenance of	
	(i) buildings and other construction	55566
	(ii) Other fixed Assets	14850
3	Operating Expenses	62386
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	
6	Rent Paid for Plant and machinery & other fixed assets	
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	58600
11	Purchase value of goods sold in the same condition as purchased	

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	
2	Receipts from non-manufacturing services (including non-industrial services)	
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Cement, portland	3744008	Tonne	123.00	596262	4847.66
2	Forged bars, rods, spring steel quality	4124201	Tonne	4.00	217551	54387.75
3	Grit	1520003	Cubic Meters	164.00	149490	911.52
4	Natural sands; n.e.c	1531099	Tonne	107.00	76135	711.54
5	Stone dust/powder	1532007	Cubic Meters	2.50	51324	20529.60
6	Colour chemicals	3549005	Kg	178.00	6613	37.15
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>1097375</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	22811.00	186093	8.16
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		54750	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>240843</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>1338218</b>	
24	Any additional requirement of electricity	9999999	KWH			

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Other cement based article	3755005	Th.nos	260.00	260.00	2281839	22830	0	59558	0	8459.43	2199451
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>2281839</b>	<b>22830</b>	<b>0</b>	<b>59558</b>	<b>0</b>	<b>8459.43</b>	<b>2199451</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	R.K.Shrivastava	5	Date of receipt from factory	23/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	D.K. Chandrakar (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	Scrutinized.	Susanta Kumar Jana	31/07/2020
2	OK	D.K. Chandrakar	21/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) MADHYA PRADESH Distt. (code) BHOPAL DSL No./PSL No. 07292  
 Ind. code (5-digit NIC 2008) as per return 23952 Scheme Code \_\_\_\_\_

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Cement, portland	Tonne	4848		
		2) Forged bars, rods, spring steel quality	Tonne	54388		
		3) Grit	Cubic Meters	912		
		4) Natural sands; n.e.c	Tonne	712		
		5) Stone dust/powder	Cubic Meters	20530		
		6) Colour chemicals	Kg	37		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	219	0	0.00	
2	Total Worker(number)	5	0	0.00	
3	Total Employees(number)	5	0	0.00	
4	Total Emoluments	350278	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	1169407	0	0.00	
7	Total Input	1471020	0	0.00	
8	Total Output	2199451	0	0.00	
9	Gross Value added(GVA)	728431	0	0.00	
10	Net Value added	664845	0	0.00	
11	Net Income	606245	0	0.00	
12	Profit	255967	0	0.00	
13	Actual addition to fixed assests	0	0	0.00	
14	GVA(through Ex-factory Value)	728431	0	0.00	
15	Fixed Capital value	400143	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	23952	0	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	209011	10. Type of Organisation (code)	1	
2. Pslno	07292	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2395	13. Name of Superintending Officer	R.K.Shrivastava	
5. Industry code as per return (5-digit level of NIC - 08):	23952	14. Personal code	3661	
6. Description of Industry	Manufacture of articles of concrete, cement or artificial stone (tiles, bricks etc.)	15. Head Quarter		
7. State code	23	16. Signature		
8. District code	32	17. Name of Scrutinizing	D.K. Chandrakar	
10. RO / SRO Code	2310	18. Personal code	4046	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	DURA TILES & POTTERIES, D - 14, ROAD NO. 11, I/A, GOVINDPURA,			
City/Town/Village	Tehsil/Taluk	District	State	
BHOPAL	BHOPAL	BHOPAL	MADHYA PRADESH	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 209011							PSL No : 07292		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25			5	5			
2	May 2018	26			5	5			
3	Jun 2018	25	119	6	5	5			
4	Jul 2018	26			5	5			
5	Aug 2018	26			5	5			
6	Sep 2018	25	118	7	5	5			
7	Oct 2018	24			5	5			
8	Nov 2018	25			5	5			
9	Dec 2018	26	123	7	5	5			
10	Jan 2019	26			5	5			
11	Feb 2019	24			5	5			
12	Mar 2019	26	122	8	5	5			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	D.K. Chandrakar	Superintending Officer	OK	21/07/2020
Last Page	Susanta Kumar Jana	Deputy Director General	Scrutinized.	31/07/2020
I	R.K.Shrivastava	Superintending Officer	not consumed	14/07/2020