

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	104456
2. PSL No.	18980
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1410
5. Industry code as per Return (5-digit level of NIC - 2008):	14101
6. Description of Industry	Manufacture of all types of textile garments and clothing accessories
7. State	HARYANA
8. District	GURGAON
9. Sector	Urban
10. RO / SRO Code	0615
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking RAM RAJYA CLOTHING PVT LTD SEC-18 PLOT NO-18	1.1 Vill./Town :	GURGAON	
	1.2 District :	GURGAON	
	1.3 State :	HARYANA	
	1.4 PIN Code:	122015	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U18101DL2000PTC107911
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2000
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	SUDARSHAN KUMAR LATH	DIRECTOR
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:	info@ramrajyaclothing.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	7819292	0	0	0	7819292	0	0	0	0	7819292	7819292
2	Building	4828393	0	761727	0	5590120	3478388	818288	0	4296676	1350005	1293444
3	Plant and Machinery	76727312	0	4872737	0	81600049	42374781	6129394	0	48504175	34352531	33095874
4	Transport Equipment	3461727	0	0	0	3461727	2415251	241871	0	2657122	1046476	804605
5	Computer Equipment & software	241525	0	3423	0	244948	162727	16121	0	178848	78798	66100
6	Pollution control equipment/Environment improvement equipment	0	0	0	0	0	0	0	0	0	0	0
7	Others	8273737	0	763661	0	9037398	5243535	762525	0	6006060	3030202	3031338
8	Sub-total(2 to 7)	93532694	0	6401548	0	99934242	53674682	7968199	0	61642881	39858012	38291361
9	Capital Work in Progress	0	0	0	0	0	0	0	0	0	0	0
10	Total(1+8+9)	101351986	0	6401548	0	107753534	53674682	7968199	0	61642881	47677304	46110653

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	7383847	7612737
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	7383847	7612737
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	7383847	7612737
8	Cash in Hand & at Bank	6374621	6427273
9	Sundry Debtors	38177261	39872727
10	Other current assests	7616273	7582737
11	Total current assets(7 to 10)	59552002	61495474
12	Sundry creditors	6929391	7019282
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	23837485	28018384
15	Total Current liabilities(12 to 14)	30766876	35037666
16	Working Capital(11-15)	28785126	26457808
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	0	0		0	0	0
2	Female Workers Employed directly	0	0		0	0	0
3	Sub-Total (1+2)				0		
4	Workers employed through contractors	7736	0	7736	26	7736	2819281
5	Total workers (3+4)	7736		7736	26	7736	2819281
6	Supervisory & Managerial staff	1898	0	1898	6	2245	1809828
7	Other employees	0	0		0	0	0
8	Unpaid family members/ proprietor/ Coop. members				0		
9	Total employees (5+6+7+8)	9634		9634	32	9981	4629109
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						72877
11	Contribution to Provident & other funds (in Rs.)						361627
12	Workman & staff welfare expenses (in Rs.)						235162
13	Number of working days	(i) Manufacturing days					302
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						55436029

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	7384747
2	Repair & Maintenance of	
	(i) buildings and other construction	24152
	(ii) Other fixed Assets	352425
3	Operating Expenses	28172737
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	56152
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	62773
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	63774626
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	91882
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		894858	
15	Electricity own generated	9990400	KWH	21421.00		
16	Electricity purchased	9990500	KWH	635351.00	5476726	8.62
17	Petrol, Diesel, Oil, Lubricants	9990600	N/A		449023	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		7263661	
22	Total non Basic Items (13 to 21)	9992000	N/A		14084268	
23	Total inputs (items 12 + 22)	9993000	N/A		14084268	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0	0	0	0	0	0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0	0	0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Rajeeb Kumar	5	Date of receipt from factory	29/03/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	31/03/2020
3	Name & Designation of Scrutinising Officer	Arun Kumar (Superintending Officer)	7	Date(s) of scrutiny	31/03/2020
4	Signature of Scrutinising Officer		8	Date of despatch	11/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) HARYANA Distt. (code) GURGAON DSL No./PSL No. 18980
 Ind. code (5-digit NIC 2008) as per return 14101 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	1		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	364	0	0.00	
2	Total Worker(number)	26	0	0.00	
3	Total Employees(number)	32	0	0.00	
4	Total Emoluments	5298775	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	26457808	0	0.00	
7	Total Input	50074481	0	0.00	
8	Total Output	63774626	0	0.00	
9	Gross Value added(GVA)	13700145	0	0.00	
10	Net Value added	5731946	0	0.00	
11	Net Income	5761055	0	0.00	
12	Profit	462280	0	0.00	
13	Actual addition to fixed assests	6401548	0	0.00	
14	GVA(through Ex-factory Value)	13700145	0	0.00	
15	Fixed Capital value	46110653	0	0.00	
16	No. of units	1	1	0.00	
17	Status of Unit	1	0	0.00	
18	Reported Industry	14101	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	104456	10. Type of Organisation (code)		7
2. Pslno	18980	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1410	13. Name of Superintending Officer		Rajeeb Kumar
5. Industry code as per return (5-digit level of NIC - 08):	14101	14. Personal code		3418
6. Description of Industry	Manufacture of all types of textile garments and clothing accessories	15. Head Quarter		
7. State code	06	16. Signature		
8. District code	18	17. Name of Scrutinizing		Arun Kumar
10. RO / SRO Code	0615	18. Personal code		4464
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	RAM RAJYA CLOTHING PVT LTD SEC-18 PLOT NO-18			
City/Town/Village	Tehsil/Taluk	District	State	
GURGAON	GURGAON	GURGAON	HARYANA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 104456							PSL No : 18980		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018								
2	May 2018								
3	Jun 2018	0	0	0	0	0			
4	Jul 2018								
5	Aug 2018								
6	Sep 2018	0	0	0	0	0			
7	Oct 2018								
8	Nov 2018								
9	Dec 2018	0	0	0	0	0			
10	Jan 2019								
11	Feb 2019								
12	Mar 2019	0	0	0	0	0			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part 2 Labour Buraeu	Rajeeb Kumar	Superintending Officer	NO REGULAR WORKER WORKS	31/03/2020
J	Rajeeb Kumar	Superintending Officer	JOB WORK	31/03/2020
I	Rajeeb Kumar	Superintending Officer	JOB WORK	31/03/2020
H	Rajeeb Kumar	Superintending Officer	JOB WORK	31/03/2020