

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)		Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Schedule Dispatch (DSL) No.	211924	1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	Dabhel	
2. PSL No.	03598	M/s. Chamunda Plast	1.2 District :	DAMAN	
3. Scheme	Sample	First Floor, Gala no. 103 & 104, Srv. No. 761/10 & 762/1 & 4, Somnath Road, Vill	1.3 State :	DAMAN & DIU	
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220		1.4 PIN Code:	396210	
5. Industry code as per Return (5-digit level of NIC - 2008):	29302	2. Type of Organisation		Individual Proprietorship	
6. Description of Industry	Manufacture of parts and accessories of bodies for motor vehicles such as safety belts, airbags, doors, bumpers	3. CIN		NA	
7. State	DAMAN & DIU	4. Whether the unit has ISO Certification, 14000 Series		No	
8. District	DAMAN	5. Year of initial production (in the format YYYY)		2015	
9. Sector	Rural	6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
10. RO / SRO Code	2424	7. Number of months of operation		12	
11. No. of Units	1	8. Whether the share capital of the company includes share of foreign entities?		No	
12. Status of Unit	Open	9. Any R&D unit in your factory?		No	
		10. Detail of Contact Person	i) Name and Designation:	Mahesh Bhai	Manager
			ii) Tele (with STD code):		
			iii) Fax No.:		
			iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building											
3	Plant and Machinery			405000	0			249653			1461853	1617200
4	Transport Equipment			716279	0			122707			459910	1053482
5	Computer Equipment & software			0	0			6385			15962	9577
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			4801			38359	33558
8	Sub-total(2 to 7)			1121279	0			383546			1976084	2713817
9	Capital Work in Progress											
10	Total(1+8+9)			1121279	0			383546			1976084	2713817

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	1073864	1424589
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	1073864	1424589
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	1073864	1424589
8	Cash in Hand & at Bank	794869	510266
9	Sundry Debtors	9406591	10315614
10	Other current assests	86218	321688
11	Total current assets(7 to 10)	11361542	12572157
12	Sundry creditors	5900334	7873160
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	216744	281502
15	Total Current liabilities(12 to 14)	6117078	8154662
16	Working Capital(11-15)	5244464	4417495
17	Outstanding loans(excluding interest but including deposits)	2740030	4959410
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1139		1139	4	1175	357646
2	Female Workers Employed directly	1834		1834	6	1888	550200
3	Sub-Total (1+2)	2973		2973	10	3063	907846
4	Workers employed through contractors						
5	Total workers (3+4)	2973		2973	10	3063	907846
6	Supervisory & Managerial staff	250		250	1	305	124559
7	Other employees	352		352	1	352	115830
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	3575		3575	13	3720	1148235
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						180000
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						58066
13	Number of working days	(i) Manufacturing days					310
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					310
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						18386059

DSL No : 211924 PSL No : 03598

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	2156645
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	33284
3	Operating Expenses	2075084
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	16605
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	210000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	512940
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	59766
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plastic/polythene granules	3471008	Tonne	85.91	2987622	34776.18
2	Steel wire rod	4126702	Tonne	64.46	2013450	31235.65
3	Pigment colour	3511071	Kg	3811.00	468751	123.00
4	Lacquer (used for polishing), Cable laquer	3511056	Tonne	12.56	1634900	130167.20
5	Primer, stoving, synthetic	3511079	Litres	15150.00	1590786	105.00
6	Tetrachloroethane	3411074	Kg	31.00	1578932	50933.29
7	Thinner	3511089	Tonne	44.00	1456790	33108.86
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		11731231	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		82429	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	28111.00	121971	4.34
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		49569	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		10000	
22	Total non Basic Items (13 to 21)	9992000	N/A		263969	
23	Total inputs (items 12 + 22)	9993000	N/A		11995200	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Parts and accessories for the goods of subclass 49210	4923100	Nos	47369.00	47369.00	19658534	0	0	379130	0	407.00	19279404
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0	0	0	0	0	0.00	0
12	Total (items 1 to 11)	9995000				19658534	0	0	379130	0	407.00	19279404

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Vinod Kumar Soni	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	13/07/2020
3	Name & Designation of Scrutinising Officer	Sumit Kumar Baranwal (Superintending Officer)	7	Date(s) of scrutiny	13/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	unit is proprietary concern even though block e item 9 found blank	Sumit Kumar Baranwal	29/01/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) DAMAN & DIU Distt. (code) DAMAN DSL No./PSL No. 03598
 Ind. code (5-digit NIC 2008) as per return 29302 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Plastic/polythene granules	Tonne	34776		
		2) Steel wire rod	Tonne	31236		
		3) Pigment colour	Kg	123		
		4) Lacquer (used for polishing), Cable laquer	Tonne	130167		
		5) Primer, stoving, synthetic	Litres	105		
		6) Tetrachloroethane	Kg	50933		
		7) Thinner	Tonne	33109		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	4		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	305	0	0.00	
2	Total Worker(number)	10	0	0.00	
3	Total Employees(number)	13	0	0.00	
4	Total Emoluments	1386301	0	0.00	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	4417495	0	0.00	
7	Total Input	16276818	0	0.00	
8	Total Output	19339170	0	0.00	
9	Gross Value added(GVA)	3062352	0	0.00	
10	Net Value added	2678806	0	0.00	
11	Net Income	1955866	0	0.00	
12	Profit	569565	0	0.00	
13	Actual addition to fixed assests	1121279	0	0.00	
14	GVA(through Ex-factory Value)	3062352	0	0.00	
15	Net Profit (from P&L)	547624	0	0.00	
16	Fixed Capital value	2713817	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	29302	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	211924	10. Type of Organisation (code)	1	
2. Pslno	03598	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer	Vinod Kumar Soni	
5. Industry code as per return (5-digit level of NIC - 08):	29302	14. Personal code	5843	
6. Description of Industry	Manufacture of parts and accessories of bodies for motor vehicles such as safety belts, airbags, doors, bumpers	15. Head Quarter		
7. State code	25	16. Signature		
8. District code	02	17. Name of Scrutinizing	Sumit Kumar Baranwal	
10. RO / SRO Code	2424	18. Personal code	5668	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/s. Chamunda Plast First Floor, Gala no. 103 & 104, Srv. No. 761/10 & 762/1 & 4, Somnath Road, Vill			
City/Town/Village	Tehsil/Taluk	District	State	
Dabhel	Dabhel	DAMAN	DAMAN & DIU	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 211924							PSL No : 03598		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	250	10	10	10			
2	May 2018	26	256	4	10	10			
3	Jun 2018	26	245	15	10	10			
4	Jul 2018	27	258	12	10	10			
5	Aug 2018	26	253	7	10	10			
6	Sep 2018	26	240	20	10	10			
7	Oct 2018	27	257	13	10	10			
8	Nov 2018	24	224	16	10	10			
9	Dec 2018	26	252	8	10	10			
10	Jan 2019	26	244	16	10	10			
11	Feb 2019	24	236	4	10	10			
12	Mar 2019	26	258	2	10	10			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Sumit Kumar Baranwal	Superintending Officer	unit is proprietary concern even though block e item 9 found blank	29/01/2020