

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	126724
2. PSL No.	28931
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2219
5. Industry code as per Return (5-digit level of NIC - 2008):	22199
6. Description of Industry	Manufacture of other rubber products n.e.c.
7. State	GUJRAT
8. District	DOHAD
9. Sector	Rural
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking JAMNADAS IND. 23,JHALOD ROAD,1 KHAROD,DIST DAHOD	1.1 Vill./Town :	DIST. DAHOD	
	1.2 District :	DOHAD	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	389151	
2. Type of Organisation			Partnership
3. CIN			na
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1994
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	rajesh agarwal	partner
	ii) Tele (with STD code):	9909948194	
	iii) Fax No.:		
	iv) E-mail:	wecare@jamnadasindustries.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0				0			881000	881000
2	Building			0				1667998			16679977	15011979
3	Plant and Machinery			23327273				17206434			74760207	80881046
4	Transport Equipment			1035296	112296			785349			4655311	4792962
5	Computer Equipment & software			300774				150859			239954	389869
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			1643137				1113403			8302547	8832281
8	Sub-total(2 to 7)			26306480	112296			20924043			104637996	109908137
9	Capital Work in Progress											
10	Total(1+8+9)			26306480	112296			20924043			105518996	110789137

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	44099154	82992585
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>44099154</b>	<b>82992585</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>44099154</b>	<b>82992585</b>
8	Cash in Hand & at Bank	84186459	43951203
9	Sundry Debtors	158563036	174325565
10	Other current assests	35717420	52562495
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>322566069</b>	<b>353831848</b>
12	Sundry creditors	19760177	28403171
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	42381754	26895409
15	Total Current liabilities(12 to 14)	62141931	55298580
<b>16</b>	<b>Working Capital(11-15)</b>	<b>260424138</b>	<b>298533268</b>
17	Outstanding loans(excluding interest but including deposits)	67872744	71820720

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	26173		26173	85	32850	14782500
2	Female Workers Employed directly	2068		2068	7	2920	1460000
3	Sub-Total (1+2)	28241		28241	92	35770	16242500
4	Workers employed through contractors						
5	Total workers (3+4)	28241		28241	92	35770	16242500
6	Supervisory & Managerial staff	2850		2850	9	3285	52166267
7	Other employees	9550		9550	31	11315	5091750
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	40641		40641	132	50370	73500517
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						423132547

**DSL No : 126724 PSL No : 28931**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	2074604
	(ii) Other fixed Assets	9903951
3	Operating Expenses	25791782
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	544711
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	486470
10	Interest Paid	6936384
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	6966654
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Natural rubber in primary forms or in plates, sheets or strip	0195000	Tonne	1100.00	78045025	70950.02
2	Plates, sheets and strip, of aluminium, of a thickness exceeding 0.2 mm, n.e.c.	4153499	Tonne	155597.00	3515408	22.59
3	Plastic/polythene granules	3471008	Tonne	15.00	484840	32322.67
4	Zinc oxide; zinc peroxide; chromium oxides and hydroxides; manganese oxides; iron oxides and hydroxides; earth colours; cobalt oxides and hydroxides; titanium oxides; lead oxides; red lead and orange lead; inorganic bases n.e.c.; metal oxides, n.e.c	3422099	Tonne	48.00	966000	20125.00
5	Ethelene propylene terpolymer diene monom ( epdm)	3411027	Tonne	1255.00	12675500	10100.00
6	Clay, china	1540006	Tonne	140.00	1409000	10064.29
7	Clay, silica	1540015	Tonne	98.00	4908000	50081.63
8	Gypsum; anhydrite; limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement; n.e.c	1520099	Tonne	28.00	3382800	120814.29
9	Titanium dioxide	3422019	Kg	80103.00	15219570	190.00
10	Plugs / stoppers rubber	3627022	Th.nos	7850.00	18086300	2303.99
11	Other Basic items (indigenous)	9920100	N/A		120204685	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	<b>9990100</b>	<b>N/A</b>		<b>258897128</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	5904726.00	42514028	7.20
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		243244	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			



**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Plugs / stoppers rubber	3627022	Th.nos	1534234.00	1520930.00	598450746	0	0	31134069	0	373.01	572279155
2	Stoppers, caps and lids (including crown corks), capsules for bottles, threaded bungs, bung covers, seals and other packing accessories, of base metal, n.e.c.	4293299	Nos	334864.00	326984.00	80287584	0	0	279022	0	244.69	81936691
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0

11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>678738330</b>	<b>0</b>	<b>0</b>	<b>31413091</b>	<b>0</b>	<b>617.69</b>	<b>654215846</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	B K Sahar	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	13/07/2020
3	Name & Designation of Scrutinising Officer	Lambam Millan Singh (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) DOHAD DSL No./PSL No. 28931  
 Ind. code (5-digit NIC 2008) as per return 22199 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Natural rubber in primary forms or in plates, sheets or strip	Tonne	70950		
		2) Plates, sheets and strip, of aluminium, of a thickness exceeding 0.2 mm, n.e.c.	Tonne	23		
		3) Plastic/polythene granules	Tonne	32323		
		4) Zinc oxide; zinc peroxide; chromium oxides and hydroxides; manganese oxides; iron oxides and hydroxides; earth colours; cobalt oxides and hydroxides; titanium oxides; lead oxides; red lead and orange lead; inorganic bases n.e.c.; metal oxides, n.e.c	Tonne	20125		
		5) Ethelene propylene terpolymer diene monom ( epdm)	Tonne	10100		
		6) Clay, china	Tonne	10064		
		7) Clay, silica	Tonne	50082		
		8) Gypsum; anhydrite; limestone flux; limestone and other calcareous stone, of a kind used for the manufacture of lime or cement; n.e.c	Tonne	120814		
		9) Titanium dioxide	Kg	190		
		10) Plugs / stoppers rubber	Th.nos	2304		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		

	1	4)		0		
		5)		0		
* Average value per unit in nearest whole rupee is to be reported. 3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)						

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	575	470	22.34	
2	Total Worker(number)	92	80	15.00	
3	Total Employees(number)	132	121	9.09	
4	Total Emoluments	73500517	58604732	25.42	
5	Variation in Finished goods	0	-673579	100.00	
6	Working Capital	298533268	280184315	6.55	
7	Total Input	342209176	437762306	-21.83	
8	Total Output	654291893	631887278	3.55	
9	Gross Value added(GVA)	312082717	194124972	60.76	
10	Net Value added	291158674	174515692	66.84	
11	Net Income	283735820	168772078	68.12	
12	Profit	210235303	110167346	90.83	
13	Actual addition to fixed assests	26306480	78315434	-66.41	
14	GVA(through Ex-factory Value)	318973324	194125461	64.31	
15	Net Profit (from P&L)	177778194	76913040	131.14	
16	Fixed Capital value	110789137	171750293	-35.49	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	22199	22199	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes



		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	126724	10. Type of Organisation (code)	2	
2. Pslno	28931	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2219	13. Name of Superintending Officer	B K Sahar	
5. Industry code as per return (5-digit level of NIC - 08):	22199	14. Personal code	4849	
6. Description of Industry	Manufacture of other rubber products n.e.c.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	18	17. Name of Scrutinizing	Lambam Millan Singh	
10. RO / SRO Code	2420	18. Personnal code	5565	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	JAMNADAS IND. 23,JHALOD ROAD,1 KHAROD,DIST DAHOD			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. DAHOD	DIST. DAHOD	DOHAD	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 126724							PSL No : 28931		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		180	98	98			
2	May 2018	26		93	98	98			
3	Jun 2018	26		73	98	98			
4	Jul 2018	26		228	98	98			
5	Aug 2018	26		198	98	98			
6	Sep 2018	26		233	98	98			
7	Oct 2018	26		183	98	98			
8	Nov 2018	24		172	98	98			
9	Dec 2018	26		198	98	98			
10	Jan 2019	26		150	98	98			
11	Feb 2019	24		122	98	98			
12	Mar 2019	26		113	98	98			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date