

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	129153
2. PSL No.	03614
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1080
5. Industry code as per Return (5-digit level of NIC - 2008):	10809
6. Description of Industry	Manufacture of other animal feeds n.e.c.
7. State	DAMAN & DIU
8. District	DAMAN
9. Sector	Rural
10. RO / SRO Code	2424
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/s. Navjyot International Trading Pvt. Ltd. S.No. 145/7 & 8, Village Dabhel, Daman.	1.1 Vill./Town :	Dabhel	
	1.2 District :	DAMAN	
	1.3 State :	DAMAN & DIU	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U51109MH2008PTC183103
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	S.C. mishra	Plant manager
	ii) Tele (with STD code):	7069040277	
	iii) Fax No.:		
	iv) E-mail:	njjatdaman@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	4780000	0	0	0	4780000	0	0		0	4780000	4780000
2	Building	10376804	0	0	0	10376804	796529	297789		1094318	9580275	9282486
3	Plant and Machinery	49582378	0	4656666	0	54239044	3741711	3220860		6962571	45840667	47276473
4	Transport Equipment	10341753	0	0	0	10341753	908183	1228083		2136266	9433570	8205487
5	Computer Equipment & software	1102135	0	127905	0	1230040	912581	80946		993527	189554	236513
6	Pollution control equipment/Environment improvement equipment											
7	Others	3646299	0	2652473	0	6298772	826491	424582		1251073	2819808	5047699
8	Sub-total(2 to 7)	75049369	0	7437044	0	82486413	7185495	5252260		12437755	67863874	70048658
9	Capital Work in Progress											
10	Total(1+8+9)	79829369	0	7437044	0	87266413	7185495	5252260		12437755	72643874	74828658

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	53583000	54901732
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	53583000	54901732
5	Semi-finished goods/work in progress	0	0
6	Finished goods	38606556	7358550
7	Total inventory(4 to 6)	92189556	62260282
8	Cash in Hand & at Bank	26191021	14779700
9	Sundry Debtors	250827485	615062422
10	Other current assests	43368293	40928246
11	Total current assets(7 to 10)	412576355	733030650
12	Sundry creditors	108392337	281792762
13	Over draft,cash credit, other short term loan from banks & other financial institutions	189582090	317255140
14	Other current liabilities	37935723	20414502
15	Total Current liabilities(12 to 14)	335910150	619462404
16	Working Capital(11-15)	76666205	113568246
17	Outstanding loans(excluding interest but including deposits)	8193251	6404119

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1887		1887	6	2275	946400
2	Female Workers Employed directly						
3	Sub-Total (1+2)	1887		1887	6	2275	946400
4	Workers employed through contractors	11960		11960	39	11960	4518200
5	Total workers (3+4)	13847		13847	45	14235	5464600
6	Supervisory & Managerial staff	2135		2135	7	2415	78130490
7	Other employees	2440		2440	8	2760	1075200
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	18422		18422	60	19410	84670290
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						4800008
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						1564578
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						2108946245

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	6315464
2	Repair & Maintenance of	
	(i) buildings and other construction	5018920
	(ii) Other fixed Assets	5263032
3	Operating Expenses	343761530
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1988461
6	Rent Paid for Plant and machinery & other fixed assets	751660
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	25477910
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	51506554
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Other oil seeds, n.e.c.	0144999	Tonne	45178.11	1597923627	35369.42
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		1597923627	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		8465300	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4527541.00	22592432	4.99
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		353033	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		31410765	
23	Total inputs (items 12 + 22)	9993000	N/A		1629334392	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Preparations used in animal feeding n.e.c.	2331900	Tonne	45001.01	45690.44	2101746130	0	0	23368520		45488.24	2047016654
2	Soya bean oil, crude	2153100	Tonne	1436.51	1434.51	85945147	0	0	8542216		53957.75	77510846
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				2187691277	0	0	31910736	0	99445.99	2124527500

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Hemraj Meena	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	30/06/2020
3	Name & Designation of Scrutinising Officer	Hansraj Meena (Superintending Officer)	7	Date(s) of scrutiny	01/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) DAMAN & DIU Distt. (code) DAMAN DSL No./PSL No. 03614
 Ind. code (5-digit NIC 2008) as per return 10809 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Other oil seeds, n.e.c.	Tonne	35369		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	5		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	394	389	1.29	
2	Total Worker(number)	45	44	2.27	
3	Total Employees(number)	60	58	3.45	
4	Total Emoluments	91034876	76680825	18.72	
5	Variation in Finished goods	-31248006	-7722560	-304.63	
6	Working Capital	113568246	228073149	-50.21	
7	Total Input	1992433459	1022767409	94.81	
8	Total Output	2176039089	1152461643	88.82	
9	Gross Value added(GVA)	183605630	129694234	41.57	
10	Net Value added	178353370	126224850	41.30	
11	Net Income	152875460	124588758	22.70	
12	Profit	61840584	47907933	29.08	
13	Actual addition to fixed assests	7437044	30735306	-75.80	
14	GVA(through Ex-factory Value)	183600595	129677710	41.58	
15	Net Profit (from P&L)	59860073	47628102	25.68	
16	Fixed Capital value	74828658	60584939	23.51	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10809	10809	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	129153	10. Type of Organisation (code)		7
2. Pslno	03614	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1080	13. Name of Superintending Officer		Hemraj Meena
5. Industry code as per return (5-digit level of NIC - 08):	10809	14. Personal code		5969
6. Description of Industry	Manufacture of other animal feeds n.e.c.	15. Head Quarter		
7. State code	25	16. Signature		
8. District code	02	17. Name of Scrutinizing		Hansraj Meena
10. RO / SRO Code	2424	18. Personnal code		6073
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/s. Navjyot International Trading Pvt. Ltd. S.No. 145/7 & 8, Village Dabhel, Daman.			
City/Town/Village	Tehsil/Taluk	District	State	
Dabhel	Dabhel	DAMAN	DAMAN & DIU	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 129153							PSL No : 03614		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	154	21	7	7	0	0	0
2	May 2018	26	162	20	7	7	0	0	0
3	Jun 2018	25	157	18	7	7	0	0	0
4	Jul 2018	26	160	22	7	7	0	0	0
5	Aug 2018	26	158	24	7	7	0	0	0
6	Sep 2018	25	156	19	7	7	0	0	0
7	Oct 2018	26	162	20	7	7	0	0	0
8	Nov 2018	25	155	20	7	7	0	0	0
9	Dec 2018	26	161	21	7	7	0	0	0
10	Jan 2019	26	159	23	7	7	0	0	0
11	Feb 2019	24	150	18	7	7	0	0	0
12	Mar 2019	25	153	22	7	7	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date