

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122382
2. PSL No.	11571
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2219
5. Industry code as per Return (5-digit level of NIC - 2008):	22192
6. Description of Industry	Manufacture of rubber conveyor or transmission belts or belting
7. State	CHHATISGARH
8. District	RAJNANDGAON
9. Sector	Urban
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking LAXMIASHO CONVEYORS AND VARIANTS PRIVATE LIMITED LAXMIASHO, STREET NO.1 ,NEAR DILLI DARWAZA, RAMADHIN MARG, RAJNANDGAON , CHHATTI	1.1 Vill./Town :	RAJ NANDGAON	
	1.2 District :	RAJNANDGAON	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:	491441	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U25203CT2012PTC000125
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	MR. RAMESH JAIN	DIRECTOR
	ii) Tele (with STD code):	9407611000	
	iii) Fax No.:		
	iv) E-mail:	info.laxmiaasho@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	7061743	0	55000	0	7116743	467583	221791	0	689374	6594160	6427369
3	Plant and Machinery	23487754	0	121248	0	23609002	2854497	1487405	0	4341902	20633257	19267100
4	Transport Equipment	0	0	843327	0	843327	0	33144	0	33144	0	810183
5	Computer Equipment & software	119626	0	61672	0	181298	55369	40158	0	95527	64257	85771
6	Pollution control equipment/Environment improvement equipment											
7	Others	3749015	0	356188	0	4105203	459511	258129	0	717640	3289504	3387563
8	Sub-total(2 to 7)	34418138	0	1437435	0	35855573	3836960	2040627	0	5877587	30581178	29977986
9	Capital Work in Progress											
10	Total(1+8+9)	34418138	0	1437435	0	35855573	3836960	2040627	0	5877587	30581178	29977986

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	20646205	25325176
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	351240	852042
4	Sub-Total(1 to 3)	20997445	26177218
5	Semi-finished goods/work in progress	777933	570064
6	Finished goods	13507500	15591718
7	Total inventory(4 to 6)	35282878	42339000
8	Cash in Hand & at Bank	968982	7439155
9	Sundry Debtors	20372473	24841286
10	Other current assests	2417522	3429993
11	Total current assets(7 to 10)	59041855	78049434
12	Sundry creditors	32519309	11035606
13	Over draft,cash credit, other short term loan from banks & other financial institutions	15022576	27687117
14	Other current liabilities	18962795	23780644
15	Total Current liabilities(12 to 14)	66504680	62503367
16	Working Capital(11-15)	-7462825	15546067
17	Outstanding loans(excluding interest but including deposits)	10815024	30733942

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	5860		5860	19	6394	1720589
2	Female Workers Employed directly						
3	Sub-Total (1+2)	5860		5860	19	6394	1720589
4	Workers employed through contractors						
5	Total workers (3+4)	5860		5860	19	6394	1720589
6	Supervisory & Managerial staff	894		894	3	1070	1932282
7	Other employees	590		590	2	706	111075
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	7344		7344	24	8170	3763946
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						103895699

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	476007
	(ii) Other fixed Assets	822080
3	Operating Expenses	2963826
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	119520
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	2546679
11	Purchase value of goods sold in the same condition as purchased	0

DSL No : 122382 PSL No : 11571

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-207869
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	44209
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	R.m. natural rubber	3621001	Kg	183684.00	30610938	166.65
2	Rubber synthetic	3627031	Tonne	152.14	26686899	175410.14
3	Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscose rayon; n.e.c	2799699	Tonne	37.20	10990744	295450.11
4	Synthetic rubber compound	3480008	Tonne	77.63	13094441	168677.59
5	Carbon / carbon black	3423117	Roll	10993.00	2387052	217.14
6	Rubber chemicals	3622005	Kg	20705.00	1296564	62.62
7	Oil lubricating (used in spinning etc.)	3543003	Litres	10539.00	798547	75.77
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		85865185	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		133330	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	399836.00	3398602	8.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		1920171	
21	Consumable store	9922000	N/A		1886353	
22	Total non Basic Items (13 to 21)	9992000	N/A		7338456	
23	Total inputs (items 12 + 22)	9993000	N/A		93203641	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Conveyor or transmission belts or belting, of vulcanized rubber n.e.c	3624099	Nos	25754.00	25256.00	107949284	0	0	2177537	0	4187.98	107857363
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				107949284	0	0	2177537	0	4187.98	107857363

DSL No : 122382 PSL No : 11571

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	5	Date of receipt from factory	11/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	P.R. Sahu (Superintending Officer)	7	Date(s) of scrutiny	29/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	OK	P.R. Sahu	29/06/2020
2	BLOCK E:NIL ENTRIES IN BONUS, PF, ESI AND STAFF WELFARE ARE CONFIRMED.	DHRUBA CHARAN SAHU Dummy	28/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) RAJNANDGA DSL No./PSL No. 11571
 Ind. code (5-digit NIC 2008) as per return 22192 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) R.m. natural rubber	Kg	167		
		2) Rubber synthetic	Tonne	175410		
		3) Tyre cord fabric of high tenacity yarn of nylon or other polyamides, polyesters or viscose rayon; n.e.c	Tonne	295450		
		4) Synthetic rubber compound	Tonne	168678		
		5) Carbon / carbon black	Roll	217		
		6) Rubber chemicals	Kg	63		
		7) Oil lubricating (used in spinning etc.)	Litres	76		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	293	274	6.93	
2	Total Worker(number)	19	18	5.56	
3	Total Employees(number)	24	23	4.35	
4	Total Emoluments	3763946	3522795	6.85	
5	Variation in Finished goods	2084218	4145600	-49.72	Confirmed as per balance sheet
6	Working Capital	15546067	-7462824	308.31	Confirmed and due to infuse more funds to increase business activity and diversion of funds to fixed assets.
7	Total Input	97585074	64066618	52.32	confirmed as per PL ac and due to increase in business activity.
8	Total Output	107648096	71811191	49.90	confirmed as per PL ac and due to increase in business activity.
9	Gross Value added(GVA)	10063022	7744573	29.94	confirmed as per PL ac and due to increase in business activity.
10	Net Value added	8022395	5892593	36.14	confirmed as per PL ac and due to increase in business activity.
11	Net Income	5519925	4333272	27.38	confirmed as per PL ac and due to increase in business activity.
12	Profit	1755979	810477	116.66	confirmed as per PL ac and due to increase in business activity.
13	Actual addition to fixed assests	1437435	3788689	-62.06	Confirmed as per fixed assets block
14	GVA(through Ex-factory Value)	10064420	7741520	30.01	confirmed as per PL ac and due to increase in business activity.
15	Net Profit (from P&L)	1765448	811940	117.44	confirmed as per PL ac and due to increase in business activity.
16	Fixed Capital value	29977986	30581157	-1.97	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	22192	22192	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	122382	10. Type of Organisation (code)		7
2. Pslno	11571	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2219	13. Name of Superintending Officer	DHRUBA CHARAN SAHU Dummy	
5. Industry code as per return (5-digit level of NIC - 08):	22192	14. Personal code	D5635	
6. Description of Industry	Manufacture of rubber conveyor or transmission belts or belting	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	09	17. Name of Scrutinizing	P.R. Sahu	
10. RO / SRO Code	2213	18. Personal code	4045	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	LAXMIASHO CONVEYORS AND VARIANTS PRIVATE LIMITED LAXMIASHO, STREET NO.1 ,NEAR DILLI DARWAZA, RAMADHIN MARG, RAJNANDGAON , CHHATTI			
City/Town/Village	Tehsil/Taluk	District	State	
RAJ NANDGAON	RAJ NANDGAON	RAJNANDGAON	CHHATISGARH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 122382							PSL No : 11571		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	267	19	11	11			
2	May 2018	25	257	18	11	11			
3	Jun 2018	26	271	15	11	11			
4	Jul 2018	25	255	20	11	11			
5	Aug 2018	26	267	19	11	11			
6	Sep 2018	26	257	29	11	11			
7	Oct 2018	25	256	19	11	11			
8	Nov 2018	25	254	21	11	11			
9	Dec 2018	26	254	32	11	11			
10	Jan 2019	27	268	29	11	11			
11	Feb 2019	23	228	25	11	11			
12	Mar 2019	27	263	34	11	11			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	DHRUBA CHARAN SAHU Dummy	Superintending Officer	BLOCK E:NIL ENTRIES IN BONUS, PF, ESI AND STAFF WELFARE ARE CONFIRMED.	28/06/2020
Last Page	P.R. Sahu	Superintending Officer	OK	29/06/2020