

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	208067
2. PSL No.	04144
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10612
6. Description of Industry	Rice milling
7. State	ORISSA
8. District	JAJPUR
9. Sector	Rural
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S ASHIRBAD AGRO PRODUCTS (P) LTD. AT-MULARI, PO-PANIKOILI	1.1 Vill./Town :	DISTJAJPUR	
	1.2 District :	JAJPUR	
	1.3 State :	ORISSA	
	1.4 PIN Code:	755043	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U15310OR2008PTC010468
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2009
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Anant Kumar Barik	Accountant
	ii) Tele (with STD code):	9078084309	
	iii) Fax No.:		
	iv) E-mail:	agro.ashirbad@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	4064232	0	413847	0	4478079	0	0	0	0	4064232	4478079
2	Building	14836764	0	0	0	14836764	6558401	761538	0	7319939	8278363	7516825
3	Plant and Machinery	31223594	0	0	0	31223594	20820935	1914540	0	22735475	10402659	8488119
4	Transport Equipment	15305454	0	0	0	15305454	7246906	2549681	0	9796587	8058548	5508867
5	Computer Equipment & software	90305	0	45605	0	135910	73107	21267	0	94374	17198	41536
6	Pollution control equipment/Environment improvement equipment											
7	Others	475666	0	31058	0	506724	307162	67786	0	374948	168504	131776
8	Sub-total(2 to 7)	61931783	0	76663	0	62008446	35006511	5314812	0	40321323	26925272	21687123
9	Capital Work in Progress											
10	Total(1+8+9)	65996015	0	490510	0	66486525	35006511	5314812	0	40321323	30989504	26165202

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	45718975	47317665
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	45718975	47317665
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	45718975	47317665
8	Cash in Hand & at Bank	4816714	15569288
9	Sundry Debtors	27490257	52672755
10	Other current assests	6114256	9802068
11	Total current assets(7 to 10)	84140202	125361776
12	Sundry creditors	24235997	33494981
13	Over draft,cash credit, other short term loan from banks & other financial institutions	41921529	33347126
14	Other current liabilities	6729316	4753645
15	Total Current liabilities(12 to 14)	72886842	71595752
16	Working Capital(11-15)	11253360	53766024
17	Outstanding loans(excluding interest but including deposits)	39986643	34123646
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	775		775	3	1095	514650
2	Female Workers Employed directly						
3	Sub-Total (1+2)	775		775	3	1095	514650
4	Workers employed through contractors	7000		7000	25	7000	3290000
5	Total workers (3+4)	7775		7775	28	8095	3804650
6	Supervisory & Managerial staff	3080		3080	11	4015	5972418
7	Other employees	1120		1120	4	1460	876000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	11975		11975	43	13570	10653068
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						250254
12	Workman & staff welfare expenses (in Rs.)						197500
13	Number of working days	(i) Manufacturing days					280
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					280
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						418402837

DSL No : 208067 PSL No : 04144

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	206130
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	1431384
3	Operating Expenses	30492764
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	460160
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	1920830
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	9071041
2	Receipts from non-manufacturing services (including non-industrial services)	24
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	557841
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Rice paddy, other (not husked)	0113200	Tonne	21609.00	347316228	16072.76
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		347316228	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		5151628	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	2840558.00	18463627	6.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		204492	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		1654772	
22	Total non Basic Items (13 to 21)	9992000	N/A		25474519	
23	Total inputs (items 12 + 22)	9993000	N/A		372790747	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Rice (other than basmati), par-boiled milled	2316107	Tonne	17226.00	17226.00	415002342	0	0	1250556	0	24019.03	413751786
2	Rice broken (all types)	2316102	Tonne	30.00	30.00	427353	0	0	12600	0	13825.10	414753
3	Bran rice	3912002	Tonne	31.00	31.00	400309	0	0	11067	0	12556.19	389242
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				275065					0.00	275065
12	Total (items 1 to 11)	9995000				416105069	0	0	1274223	0	50400.32	414830846

DSL No : 208067 PSL No : 04144

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Prakash Chandra Sahoo	5	Date of receipt from factory	02/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	Amreshwar Sahoo (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	1. Corrected WC.	Prakash Chandra Sahoo	23/07/2020
2	1. This year the unit is making profit but Working capital -ve.	K P Misra	22/07/2020
3	1. Opening WC and fixed capital value not matching with last year closing as last year entry had been made for one unit as whole but this year figures have been separated from the books of accounts of the group to unit-1 and unit-2 .Hence may be considered.	Prakash Chandra Sahoo	14/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) JAJPUR DSL No./PSL No. 04144
 Ind. code (5-digit NIC 2008) as per return 10612 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Rice paddy, other (not husked)	Tonne	16073		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

80

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	489	464	5.39	
2	Total Worker(number)	28	22	27.27	due to appointment of more skilled workers
3	Total Employees(number)	43	40	7.50	
4	Total Emoluments	11100822	5750499	93.04	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	53766024	62513224	-13.99	
7	Total Input	405381185	46357878	774.46	due to production optimality
8	Total Output	423901911	49954986	748.57	due to production optimality
9	Gross Value added(GVA)	18520726	3597108	414.88	due to production optimality
10	Net Value added	13205914	-8074644	263.55	
11	Net Income	11842925	-15409488	176.85	
12	Profit	742103	-21159987	103.51	
13	Actual addition to fixed assests	490510	130626177	-99.62	
14	GVA(through Ex-factory Value)	18520726	3597108	414.88	
15	Net Profit (from P&L)	742361	0	0.00	
16	Fixed Capital value	26165202	214327686	-87.79	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10612	10612	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	208067	10. Type of Organisation (code)		7
2. Pslno	04144	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	Prakash Chandra Sahoo	
5. Industry code as per return (5-digit level of NIC - 08):	10612	14. Personal code		5108
6. Description of Industry	Rice milling	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	13	17. Name of Scrutinizing	Amreshwar Sahoo	
10. RO / SRO Code	2113	18. Personal code		5112
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S ASHIRBAD AGRO PRODUCTS (P) LTD. AT-MULARI, PO-PANIKOILI			
City/Town/Village	Tehsil/Taluk	District	State	
DISTJAJPUR	DISTJAJPUR	JAJPUR	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 208067							PSL No : 04144		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24		10	3	3			
2	May 2018	25		4	3	3			
3	Jun 2018	24		12	3	3			
4	Jul 2018	20		5	3	3			
5	Aug 2018	21		6	3	3			
6	Sep 2018	20		2	3	3			
7	Oct 2018	22		10	3	3			
8	Nov 2018	25		1	3	3			
9	Dec 2018	25		2	3	3			
10	Jan 2019	25		1	3	3			
11	Feb 2019	24		4	3	3			
12	Mar 2019	25		8	3	3			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Prakash Chandra Sahoo	Superintending Officer	1.Opening WC and fixed capital value not matching with last year closing as last year entry had been made for one unit as whole but this year figures have been separated from the books of accounts of the group to unit-1 and unit-2 .Hence may be considered.	14/07/2020
Last Page	K P Misra	Deputy Director General	1. This year the unit is making profit but Working capital -ve.	22/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. Corrected WC.	23/07/2020
FG	Prakash Chandra Sahoo	Superintending Officer	1. Item 45 is diff in Dep.	14/07/2020