## **GOVERNMENT OF INDIA**

## MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION

Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed thereunder in 2011

Annual Survey of Industries: 2018-19 (Part-I) (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)							
1. Schedule Dispatch (DSL) No.	127402						
2. PSL No.	32561						
3. Scheme	Census						
4.Industry code as per Frame (4-digit level of NIC - 2008):	2431						
5. Industry code as per Return (5-digit level of NIC - 2008):	24311						
6. Description of Industry	Manufacture of tubes, pipes and hollow profiles and of tube or pipe fittings of cast-iron/cast- steel						
7. State	GUJRAT						
8. District	MAHESANA						
9. Sector	Urban						
10. RO / SRO Code	2421						
11. No. of Units	1						
12. Status of Unit	Open						

Block B: Particulars of the	factory (To be	filled by owner of	the factory)			
Block B. Farticulars of the	lactory (10 be	illed by Owner or	ine ractory)			
1. Name and Address of the Undertaking	1. Name and Address of the Industrial 1.1 Vill./Town: Undertaking					
SURAJ LIMITED		1.2 District :	MAHESANA			
S.NO.718,KADI-SANAND ROAD,P.O.THOL,TAL.KADI,		1.3 State :	GUJRAT			
2. Type of Organisation	Non-Governmen Public	nt Co	mpany-			
3. CIN	L271004J1994PLCO21088					
4. Whether the unit has ISO	No	No				
5. Year of initial production (i	1994	1994				
6. Accounting Year (in the for	rmat MMYY To	MMYY)	04/18	То	03/19	
7. Number of months of oper	ation		12			
8. Whether the share capital foreign entities?	of the company	includes share of	No			
9. Any R&D unit in your factor	ry?		No			
10. Detail of Contact Person	i) Name and Do	esignation:	KARTIK BHAI PATEL		ACCOU NTANT	
	ii) Tele (with S	TD code):	9909947458			
	iii) Fax No.:					
	iv) E-mail:		surajt@surajgro	up.co	om	

## **DECLARATION**

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date: (Name and signature of owner with stamp)

Place:

DSL No : 127402 PSL No : 32561

Block	C : Fixed Assets											
SI No	Types of Asset		Gros	ss Value (Rs	.)			Depred	ciation (Rs.)		Net Value (Rs.)	
		Opening As On 01/04/201 8	Addition during	g The Year	Deduction & adjustment during the year	Closing as on 31/03/20 19 (3+4+5- 6)	Up to year beginning		Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	20117400 0	0	0	0	2011740 00	0	0	0	0	201174000	201174000
2	Building	37610200 0	0	127000	0	3762290 00	1177550 00		0	129358000	258347000	246871000
3	Plant and Machinary	86849300 0	0	21687000	0	8901800 00	7391670 00		0	791003000	129326000	99177000
4	Transport Equipment	29780000	0	1401000	535000	3064600 0	1953000 0		0	20708000	10250000	9938000
5	Computer Equipment & software	11322000	0	412000	0	1173400 0	1092200 0		0	11268000	400000	466000
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	83061000	0	1446000	0	8450700 0	7508900 0		0	76009000	7972000	8498000
8	Sub-total(2 to 7)	13687580 00	0	25073000	535000	1393296 000	9624630 00	6588300 0	0	102834600 0	406295000	364950000
9	Capital Work in Progress											
10	Total(1+8+9)	15699320 00	0	25073000	535000	1594470 000	9624630 00		0	102834600 0		566124000

Block D: Working Capital and Loans								
SINo.	Items	Opening (Rs.)	Closing (Rs.)					
(1)	(2)	(3)	(4)					
1	Raw Materials & Components and Packing materials	264091000	182379000					
2	Fuels & Lubricants	0	0					
3	Spares, Stores & others	47997000	27193000					
4	Sub-Total(1 to 3)	312088000	209572000					
5	Semi-finished goods/work in progress	500214000	580111000					
6	Finished goods	69748000	51862000					
7	Total inventory(4 to 6)	882050000	841545000					
8	Cash in Hand & at Bank	40815000	47876000					
9	Sundry Debtors	422046000	345592000					
10	Other current assests	177363000	176964000					
11	Total current assets(7 to 10)	1522274000	1411977000					
12	Sundry creditors	101103000	78853000					
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0					
14	Other current liabilities	18571000	15720000					
15	Total Current liabilities(12 to 14)	119674000	94573000					
16	Working Capital(11-15)	1402600000	1317404000					
17	Outstanding loans(excluding interest but including deposits)	1115953000	59848000					

## Note:

<sup>\*:</sup> Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

DSL No : 127402 PSL No : 32561

Block E:	Employment and Labour Cost							
SI. No.	Category of Staff	N	Man-days Worked			No. of Mandays paid for	Wages/salaries (in Rs.)	
		Manufacturing	Non Manufacturing	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Part A: D	etails of each category of staff							
1	Male Workers Employed directly	25083		25083	82	27518	13198878	
2	Female Workers Employed directly							
3	Sub-Total (1+2)	25083		25083	82	27518	13198878	
4	Workers employed through contractors	161460		161460	528	161460	81417798	
5	Total workers (3+4)	186543		186543	610	188978	94616676	
6	Supervisory & Managerial staff	34314		34314	112	36124	4697849	
7	Other employees	13545		13545	44	15127	7030475	
8	Unpaid family members/ proprietor/ Coop. members							
9	Total employees (5+6+7+8)	234402		234402	766	240229	106345000	
Part B: S	ome details for all categories of staff com	bined						
10	Bonus (in Rs.)							
11	Contribution to Provident & other funds (in	n Rs.)					2574000	
12	Workman & staff welfare expenses (in Rs	.)					5023000	
13	Number of working days	(i) Manufacturin	g days		-	-	306	
		(ii) Non-manufa	cturing days				0	
		(iii) Total (i+ii)					306	
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12 F + entry in col. 6 of item 23 of block H				3, 4, 5, 6, 7, 8, 9 & 10	, block	1735354000	

Block F:	Other Expenses	
SI. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	211000
2	Repair & Maintenance of	
	(i) buildings and other construction	305000
	(ii) Other fixed Assets	15838000
3	Operating Expenses	39201275
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1245000
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalities on mines, quaries and similar assests	0
10	Interest Paid	90112000
11	Purchase value of goods sold in the same condition as purchased	0

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Block G	: Other Output / Receipts	
SI. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	40400000
2	Receipts from non-manufacturing services (including non-industrial services)	10000
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	79897000
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalities on mines, quaries and similar assests	0
10	Interest Received	3869000
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

I. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Tubes, pipes and hollow profiles of cast-iron; tubes and pipes of centrifugally cast-steel	4129100	Tonne	422.00	102032905	241784.14
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		102032905	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		8086000	
15	Electricity own generated	9990400	KWH			
	Electricity purchased	9990500	KWH	6099375.00	48795000	8.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		346725	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		65566000	
22	Total non Basic Items (13 to 21)	9992000	N/A		122793725	
23	Total inputs (items 12 + 22)	9993000	N/A		224826630	

DSL No : 127402 PSL No : 32561

Block I	Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)								
SI. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)			
1	Tubes, pipes and hollow profiles of cast-iron; tubes and pipes of centrifugally cast-steel	4129100	Tonne	2304.00	556463093	241520.44			
2	Coils, hot rolled	4121101	Tonne	2889.00	693210002	239948.08			
3									
4									
5									
6	Other imported items	9922100	N/A						
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		1249673095				

DSL No: 127402 PSL No: 32561

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

SI. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manu- factured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)			Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactur ed (Rs.) (col.12x col.5)	
							Goods and Sevices Tax (GST)	Excise Duty/ Sales Tax/VAT/O ther Taxes, if any	Other Distributive Expenses	Subsid y (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Tube or pipe fittings, of cast-iron or of cast-steel, n.e.c.	4129299	Tonne	3866.00	3865.00	142889236 6		0	35368000	0	360549.64	139388491 6
2	Scrap iron/steel	3934003	Tonne	1395.00	1481.00	315862891	0	0	14183000	0	203700.13	284161680
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by- products	9921100				9214743	0	0	0	0	0.00	9214743
12	Total (items 1 to 11)	9995000				175397000 0		0	49551000	0	564249.77	168726133 9

13 Share(%) of Products/by-products directly exported(Rs.)		0.00	0.00	0	0	0	0	0	0.00	0
* Full description of items not in I	NPC MS, 2011:									

Block K	Block K: Information and Communication Technology (ICT) Usage						
SI. No	ICT indicator	Yes-1, No-2					
1	Did the factory use computer/s during FY 2018-19?	1					
2	Did the factory use the Internet during FY 2018-19?	1					
3	Does the factory have a web site as on the date of survey?	1					
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1					
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1					
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19?	1					
7	Does the factory have a local area network (LAN) as on the date of survey?	2					

DSL No: 127402 PSL No: 32561

Block L: Energy Conservation (EC) Measures					
SI. No EC indicator Yes-1, I					
Have any m					
1	Electric Saving?		1		
2	Coal Saving?		2		
3	Oil Saving?		1		
4	Gas Saving?		2		

	FOR OFFICIAL USE ONLY							
Г	Block M: Particulars of field operation							
1	Name of Superintending Officer	Seigoumang Lhouvum	5	Date of receipt from factory	19/11/2019 (System-submitted)			
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020			
3	Name & Designation of Scrutinising Officer	Anup Baa (Superintending Officer)	7	Date(s) of scrutiny	03/07/2020			
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020			

Block N			
SI.No	Remark	EmployeeName	Remark Date
	organisation type corrected, salary of supervisor is confirm as per providing data. BL H item 17 corrected. BL F item 7 corrected.	Seigoumang Lhouvum	29/06/2020
2	Organisation type mismatch with CIN.Ave. Salary of Supervisor is Low. BL-F item-7 exp. Of R and D not reported.Bl-H item-17 exp. Of diesel, petrol not reported.	L M Jadeja	01/04/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably. For instance the reason for high GVA could be increased demand-production, profit, govt, subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc. similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

			Part A			
		Report of scruting	ny on Part-I of th	ne return		
State	(Code)	GUJRAT	Distt. (code)	MAHESANA	DSL No./PSL No.	32561
Ind. c		git NIC 2008) as per24311		Scheme Code	С	
SI. No.	Bl. No.	Item	Unit	Average rate per unit*	If hig	gh or low, reasons to be furnished
1	Н	Input items (Indigenous) Major Ten basic items consumed	Х	0	Supdt	Sr. Supdt.
		1) Tubes, pipes and hollow profiles of cast-iron; tubes and pipes of centrifugally cast-steel	Tonne	241784		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Tubes, pipes and hollow profiles of cast-iron; tubes and pipes of centrifugally cast-steel	Tonne	241520		
		2) Coils, hot rolled	Tonne	239948		
		3)		0		
		4)		0		
		5)		0		
	•		-	•	•	

<sup>\*</sup> Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year	Previous year	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
		(2018-19)	(2017-18)		
1	Average salaries per manday worked	507	462	9.74	
2	Total Worker(number)	610	673	-9.36	
3	Total Employees(number)	766	798	-4.01	
4	Total Emoluments	113942000	137767058	-17.29	
5	Variation in Finished goods	-17886000	33525000	-153.35	
6	Working Capital	1317404000	1288642000	2.23	
7	Total Input	1531300000	1981508942	-22.72	
8	Total Output	1806840000	2288038000	-21.03	
9	Gross Value added(GVA)	275540000	306529058	-10.11	
10	Net Value added	209657000	242596058	-13.58	
11	Net Income	123414000	147577058	-16.37	
12	Profit	9472000	9810000	-3.45	
13	Actual addition to fixed assests	25073000	55333000	-54.69	
14	GVA(through Ex-factory Value)	276268339	306316813	-9.81	
15	Net Profit (from P&L)	9472000	9810000	-3.45	
16	Fixed Capital value	566124000	613742000	-7.76	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	24311	24311	0.00	

SI. No.	e check on the following and give observations against each item  Check Points	Observations
SI. NO.	Check Points	(Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

	ANNUAL SURVEY OF	INDUSTRIES 2018-19	
Block 1. Identification and other Part	iculars		
1. Dslno	127402	10. Type of Organisation (code)	6
2. Pslno	32561	11. Type of Ownership (code)	0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19
4.Industry code as per frame (4-digit level of NIC - 08):	2431	13. Name of Superintending Officer	Seigoumang Lhouvum
5. Industry code as per return (5-digit level of NIC - 08):	24311	14. Personal code	5944
6. Description of Industry	Manufacture of tubes, pipes and hollow profiles and of tube or pipe fittings of cast-iron/cast-steel		
7. State code	24	16. Signature	
8. District code	04	17. Name of Scrutinizing	Anup Baa
10. RO / SRO Code	2421	18. Personnal code	6035
		19. Head Quarter	
		20. Signature	
Name and address of the Industrial Undertaking	SURAJ LIMITED S.NO.718,KADI-SANAND	ROAD,P.O.THOL,TAL.KADI,	•
City/Town/Village	Tehsil/Taluk	District	State
THOL	THOL	MAHESANA	GUJRAT

						OSL No : 127402			PSL No : 32561	
SI. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employm	in nent on	Accessions Seperation during the Month		ons during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes	
0	1	2	3	4	5	6	7	8	9	
1	Apr 2018	26		178	90	90				
2	May 2018	26		182	90	89			1	
3	Jun 2018	26		174	89	91	2			
4	Jul 2018	27		190	91	90			1	
5	Aug 2018	24		200	90	88			2	
6	Sep 2018	26		198	88	89	1			
7	Oct 2018	27		201	89	89				
8	Nov 2018	23		197	89	86			3	
9	Dec 2018	26		196	86	91	5			
10	Jan 2019	24		204	91	89			2	
11	Feb 2019	24		186	89	90	1			
12	Mar 2019	27	2270	187	90	91	1			

Schedule remarks history								
Block	Employee Name	Designation	Remark	Created Date				
Last Page	L M Jadeja	Joint Director	Organisation type mismatch with CIN.Ave. Salary of Supervisor is Low. BL-F item-7 exp. Of R and D not reported.Bl-H item-17 exp. Of diesel, petrol not reported.	01/04/2020				
Last Page	Seigoumang Lhouvum	Superintending Officer	organisation type corrected, salary of supervisor is confirm as per providing data. BL H item 17 corrected. BL F item 7 corrected.	29/06/2020				