

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	215637
2. PSL No.	57285
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220
5. Industry code as per Return (5-digit level of NIC - 2008):	22209
6. Description of Industry	Manufacture of other plastics products n.e.c.
7. State	ANDHRA PRADESH
8. District	NELLORE
9. Sector	Rural
10. RO / SRO Code	2814
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking INDRA PIPE INDUSTRIES MADDURUPADU,KAVALI MANDAL	1.1 Vill./Town :	MADDURUPADU	
	1.2 District :	NELLORE	
	1.3 State :	ANDHRA PRADESH	
	1.4 PIN Code:	524201	
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2014
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	D.M.GIRIDHARREDY	MANAGING PARTNER
	ii) Tele (with STD code):	9848947199	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			2300	0			14078			113621	101843
3	Plant and Machinery			14292792	0			3943981			12704767	23053578
4	Transport Equipment			0	0			360981			2406538	2045557
5	Computer Equipment & software			13366	0			178620			1124582	959328
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			245172	0			382113			2400484	2263543
8	Sub-total(2 to 7)			14553630	0			4879773			18749992	28423849
9	Capital Work in Progress											
10	Total(1+8+9)			14553630	0			4879773			18749992	28423849

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	23274061	25116186
7	Total inventory(4 to 6)	23274061	25116186
8	Cash in Hand & at Bank	1556620	1741994
9	Sundry Debtors	43113178	43141227
10	Other current assests	1848837	1910520
11	Total current assets(7 to 10)	69792696	71909927
12	Sundry creditors	7142119	4117486
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	1372971	1284489
15	Total Current liabilities(12 to 14)	8515090	5401975
16	Working Capital(11-15)	61277606	66507952
17	Outstanding loans(excluding interest but including deposits)	39540163	60773443
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	6600		6600	21	7590	2623055
2	Female Workers Employed directly						
3	Sub-Total (1+2)	6600		6600	21	7590	2623055
4	Workers employed through contractors	927		927	3	927	256258
5	Total workers (3+4)	7527		7527	24	8517	2879313
6	Supervisory & Managerial staff	317		317	1	365	165420
7	Other employees	634		634	2	730	249216
8	Unpaid family members/ proprietor/ Coop. members				2		
9	Total employees (5+6+7+8)	8478		8478	29	9612	3293949
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						228804
12	Workman & staff welfare expenses (in Rs.)						195977
13	Number of working days	(i) Manufacturing days					309
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					309
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						78367083

DSL No : 215637 PSL No : 57285

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	368824
	(ii) Other fixed Assets	1286537
3	Operating Expenses	3998553
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	159966
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	309600
10	Interest Paid	3339756
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	850645
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	73642
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polymers of vinyl chloride or other halogenated olefins, in primary forms, PVC, PVC Compound, PVC Sheet, n.e.c.	3473099	Kg	692349.00	56599550	81.75
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		56599550	
13	Non-basic Chemicals - All kinds	9920300	N/A		175214	
14	Packing items	9990800	N/A		243839	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	662486.00	5134269	7.75
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		3032245	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		8585567	
23	Total inputs (items 12 + 22)	9993000	N/A		65185117	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Pvc pipe normal	3632002	Feet	2264920.00	2217759.00	87199412	0	0	573420	0	39.06	88468108
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				87199412	0	0	573420	0	39.06	88468108
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 215637 PSL No : 57285

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	MD FAZLULLAH	5	Date of receipt from factory	18/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	15/07/2020
3	Name & Designation of Scrutinising Officer	T.Ramakrishna (Superintending Officer)	7	Date(s) of scrutiny	15/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ANDHRA PRADESH Distt. (code) NELLORE DSL No./PSL No. 57285
 Ind. code (5-digit NIC 2008) as per return 22209 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Polymers of vinyl chloride or other halogenated olefins, in primary forms, PVC, PVC Compound, PVC Sheet, n.e.c.	Kg	82		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	382	0	0.00	
2	Total Worker(number)	24	0	0.00	
3	Total Employees(number)	29	0	0.00	
4	Total Emoluments	3718730	0	0.00	
5	Variation in Finished goods	1842125	0	0.00	
6	Working Capital	66507952	0	0.00	
7	Total Input	70998997	0	0.00	
8	Total Output	89318762	0	0.00	
9	Gross Value added(GVA)	18319765	0	0.00	
10	Net Value added	13439992	0	0.00	
11	Net Income	9864278	0	0.00	
12	Profit	6145548	0	0.00	
13	Actual addition to fixed assests	14553630	0	0.00	
14	GVA(through Ex-factory Value)	18319756	0	0.00	
15	Net Profit (from P&L)	3699880	0	0.00	
16	Fixed Capital value	28423849	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	22209	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	215637	10. Type of Organisation (code)		2
2. Pslno	57285	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer		MD FAZLULLAH
5. Industry code as per return (5-digit level of NIC - 08):	22209	14. Personal code		3894
6. Description of Industry	Manufacture of other plastics products n.e.c.	15. Head Quarter		
7. State code	28	16. Signature		
8. District code	09	17. Name of Scrutinizing		T.Ramakrishna
10. RO / SRO Code	2814	18. Personal code		4122
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	INDRA PIPE INDUSTRIES MADDURUPADU,KAVALI MANDAL			
City/Town/Village	Tehsil/Taluk	District	State	
MADDURUPADU	MADDURUPADU	NELLORE	ANDHRA PRADESH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 215637							PSL No : 57285		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26			22	22			
2	May 2018	27			22	22			
3	Jun 2018	25	501	49	22	22	0	0	0
4	Jul 2018	27			22	22			
5	Aug 2018	26			22	22			
6	Sep 2018	25	501	49	22	22	0	0	0
7	Oct 2018	26			22	22			
8	Nov 2018	26			22	22			
9	Dec 2018	25	501	49	22	22	0	0	0
10	Jan 2019	26			22	22			
11	Feb 2019	24			22	22			
12	Mar 2019	26	521	51	22	22	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
I	MD FAZLULLAH	Superintending Officer	no directly imported items consumed.	10/07/2020