

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	210207
2. PSL No.	23346
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	2021
5. Industry code as per Return (5-digit level of NIC - 2008):	20212
6. Description of Industry	Manufacture of disinfectants (for agricultural and other use)
7. State	GUJRAT
8. District	VADODARA
9. Sector	Urban
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking AGRILAND BIOTECH PVT.LTD 36/41, MOTA MOTIPURA TAL SAVALI	1.1 Vill./Town :	BARODA	
	1.2 District :	VADODARA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	391520	
2. Type of Organisation			Non-Government Company-Public
3. CIN			U74999GJ1994PLC023921
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1994
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			Yes
9. Any R&D unit in your factory?			Yes & Registered with DST/DBT
10. Detail of Contact Person	i) Name and Designation:	Dr. Mlakesh J Patel	Director
	ii) Tele (with STD code):	02667251296	
	iii) Fax No.:	02667251596	
	iv) E-mail:	info@agrilandbiotech.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	2097213	0	0	0	2097213	0	0	0	0	2097213	2097213
2	Building	33365866	0	1314278	0	34680144	18234423	1569939	0	19804362	15131443	14875782
3	Plant and Machinery	29790252	0	2773886	0	32564138	19451149	2500330	0	21951479	10339103	10612659
4	Transport Equipment	9018732	0	0	0	9018732	6637590	770528	0	7408118	2381142	1610614
5	Computer Equipment & software	1559323	0	206509	0	1765832	1442390	100125	0	1542515	116933	223317
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	16370825	0	4094549	0	20465374	11836526	1918775	0	13755301	4534299	6710073
8	Sub-total(2 to 7)	90104998	0	8389222	0	98494220	57602078	6859697	0	64461775	32502920	34032445
9	Capital Work in Progress											
10	Total(1+8+9)	92202211	0	8389222	0	100591433	57602078	6859697	0	64461775	34600133	36129658

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	1075800	1481040
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	1075800	1481040
5	Semi-finished goods/work in progress	280700	240780
6	Finished goods	286400	319330
7	Total inventory(4 to 6)	1642900	2041150
8	Cash in Hand & at Bank	4957292	1257852
9	Sundry Debtors	40006119	40127825
10	Other current assests	3059780	1190133
11	Total current assets(7 to 10)	49666091	44616960
12	Sundry creditors	46621033	31152510
13	Over draft,cash credit, other short term loan from banks & other financial institutions	4461358	0
14	Other current liabilities	3893520	2946352
15	Total Current liabilities(12 to 14)	54975911	34098862
16	Working Capital(11-15)	-5309820	10518098
17	Outstanding loans(excluding interest but including deposits)	237655	0

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	3304		3304	11	3862	1033607
2	Female Workers Employed directly						
3	Sub-Total (1+2)	3304		3304	11	3862	1033607
4	Workers employed through contractors						
5	Total workers (3+4)	3304		3304	11	3862	1033607
6	Supervisory & Managerial staff	1212		1212	4	1466	5687600
7	Other employees	6308		6308	21	7568	4709103
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	10824		10824	36	12896	11430310
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1003440
11	Contribution to Provident & other funds (in Rs.)						248246
12	Workman & staff welfare expenses (in Rs.)						467236
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						119507010

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	1064282
2	Repair & Maintenance of	
	(i) buildings and other construction	1014718
	(ii) Other fixed Assets	2757745
3	Operating Expenses	7702855
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	496127
6	Rent Paid for Plant and machinery & other fixed assets	658595
7	Expenses on Research & Development (R&D)	6109553
8	Rent paid for buildings	263400
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	123454
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	215381
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-39920
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	81436
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Powder, talcum (excl. face powder)	3532344	Kg	68627.00	459800	6.70
2	Silica	1513007	Tonne	0.34	11016	32400.00
3	Isopropyl alcohol	3413929	Kg	3251.00	211295	64.99
4	Dextrose	2321003	Tonne	0.80	49000	61250.00
5	Glues and gelatine, peptones and their derivatives, and related products; caseinates and other casein derivatives; albuminates and other albumin derivatives	3542000	Tonne	122.00	64050	525.00
6	Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	2399600	Kg	219.00	115132	525.72
7	Methyl ethyl glyoxal	3417017	Tonne	1.15	2483624	2159673.04
8	Sucrose	2321010	Tonne	0.52	23490	45173.08
9	Magnesium sulphate	3424036	Kg	27.00	10692	396.00
10	Sodium carboxymethyl cellulose	3416033	Tonne	0.20	35250	176250.00
11	Other Basic items (indigenous)	9920100	N/A		13480458	
12	Total Basic items (Items 1 to 11)	9990100	N/A		63583023	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		16534322	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	633015.00	4912197	7.76
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		936872	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		200635	
22	Total non Basic Items (13 to 21)	9992000	N/A		22584026	
23	Total inputs (items 12 + 22)	9993000	N/A		86167049	
24	Calcium phosphates, natural	1611002	Tonne	0.12	15500	129166.67
25	Calcium carbonate	3424020	Kg	210.00	5250	25.00

26	Potassium chloride	3424047	Tonne	0.43	9976	23200.00
27	Sulphur others	3452003	Kg	74006.00	2748938	37.14
28	Other cereal grain products (pop-corn, sweetcorn, etc.), n.e.c	2314099	Tonne	10.80	3984121	368900.09
29	Seaweeds and other algae, fresh, frozen or dried, whether or not ground	0493000	Tonne	0.38	2789167	7339913.16
30	Rice (other than basmati), par-boiled brown/ husked	2316202	Tonne	42.50	1368822	32207.58
31	Soya preparations(nuggets, etc.)	2317016	Tonne	0.40	210000	525000.00
32	Vitamin b1 (thiamine)	3525089	Kg	175.00	760000	4342.86
33	Flour, meal, powder, flakes, granules and pellets of potatoes	2139200	Tonne	211.15	2317373	10975.01
34	Clay, bentonite	1540004	Bags	1042.00	2684908	2576.69
35	Refined cane sugar (chota daana) including sugar cubes	2352002	Tonne	110.00	3984122	36219.29
36	Acid, citric	3414009	Kg	110.00	1889167	17174.25
37	Excreta of animals useful for manure/fertilizer and fuel preparation n.e.c	3465499	Cubic Meters	27800.00	7420000	266.91
38	Other mineral or chemical fertilizers containing at least two nutrients (nitrogen, phosphate, potash), n.e.c.	3464900	Tonne	37.00	3215056	86893.41
39	Other insecticides, fungicides, herbicides and disinfectants, n.e.c.	3466999	Tonne	22.00	13236816	601673.45

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Dipel (biological insecticides)	3466109	Tonne	466.00	464.00	96983054	0	0	11403720	0	184438.22	85948210
2	Fertilizers containing three nutrients: nitrogen, phosphorus and potassium	3464100	Tonne	273.00	274.00	76200972	0	0	8960066	0	245404.77	66995501
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				173184026	0	0	20363786	0	429842.99	152943711

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	V.J.SHUKLA	5	Date of receipt from factory	02/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	11/07/2020
3	Name & Designation of Scrutinising Officer	A P PATEL (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	working capital high due to decrease of liabilities.	V.J.SHUKLA	11/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VADODARA DSL No./PSL No. 23346
 Ind. code (5-digit NIC 2008) as per return 20212 Scheme Code _____

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Powder, talcum (excl. face powder)	Kg	7		
		2) Silica	Tonne	32400		
		3) Isopropyl alcohol	Kg	65		
		4) Dextrose	Tonne	61250		
		5) Glues and gelatine, peptones and their derivatives, and related products; caseinates and other casein derivatives; albuminates and other albumin derivatives	Tonne	525		
		6) Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	Kg	526		
		7) Methyl ethyl glyoxal	Tonne	2159673		
		8) Sucrose	Tonne	45173		
		9) Magnesium sulphate	Kg	396		
		10) Sodium carboxymethyl cellulose	Tonne	176250		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	312	0	0.00	
2	Total Worker(number)	11	0	0.00	
3	Total Employees(number)	36	0	0.00	
4	Total Emoluments	13149232	0	0.00	
5	Variation in Finished goods	32930	0	0.00	
6	Working Capital	10518098	0	0.00	
7	Total Input	105970924	0	0.00	
8	Total Output	153028631	0	0.00	
9	Gross Value added(GVA)	47057707	0	0.00	
10	Net Value added	40198010	0	0.00	
11	Net Income	39892592	0	0.00	
12	Profit	26743360	0	0.00	
13	Actual addition to fixed assests	8389222	0	0.00	
14	GVA(through Ex-factory Value)	47148248	0	0.00	
15	Net Profit (from P&L)	26544915	0	0.00	
16	Fixed Capital value	36129658	0	0.00	
17	No. of units	1	1	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	20212	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	210207	10. Type of Organisation (code)	6	
2. Pslno	23346	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2021	13. Name of Superintending Officer	V.J.SHUKLA	
5. Industry code as per return (5-digit level of NIC - 08):	20212	14. Personal code	3377	
6. Description of Industry	Manufacture of disinfectants (for agricultural and other use)	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	19	17. Name of Scrutinizing	A P PATEL	
10. RO / SRO Code	2420	18. Personal code	3289	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	AGRILAND BIOTECH PVT.LTD 36/41, MOTA MOTIPURA TAL SAVALI			
City/Town/Village	Tehsil/Taluk	District	State	
BARODA	BARODA	VADODARA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 210207							PSL No : 23346		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		22	12	12			
2	May 2018	26		24	12	12			
3	Jun 2018	25	272	28	12	11	0	0	1
4	Jul 2018	26		25	11	11			
5	Aug 2018	25		23	11	13	2		
6	Sep 2018	25	297	28	13	13	0	0	0
7	Oct 2018	26		25	13	12			1
8	Nov 2018	24		24	12	12			
9	Dec 2018	26	286	26	12	12	0	0	0
10	Jan 2019	25		22	12	12			
11	Feb 2019	24		25	12	11			1
12	Mar 2019	26	252	34	11	11	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	V.J.SHUKLA	Superintending Officer	working capital high due to decrease of liabilities.	11/07/2020