

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	126325
2. PSL No.	28476
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2021
5. Industry code as per Return (5-digit level of NIC - 2008):	20211
6. Description of Industry	Manufacture of insecticides, rodenticides, fungicides, herbicides
7. State	GUJRAT
8. District	VALSAD
9. Sector	Urban
10. RO / SRO Code	2424
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking AARTI INDUSTRIES LIMITED (ALCHEMIC ORGANICS DIVISION) 902, PHASE- 2G.I.D.C. VAPI	1.1 Vill./Town :	VAPI	
	1.2 District :	VALSAD	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	396195	
2. Type of Organisation			Non-Government Company-Public
3. CIN			L24110GJ1984PLC007301
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1990
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Mr. Hemang Naik	General Manager
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:	hemang.naik@aarti-indusries.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	3944316	0	5286405	0	9230721	995924	128318	0	1124242	2948392	8106479
2	Building	86044772	0	6570497	0	92615269	33129861	4617807	0	37747668	52914911	54867601
3	Plant and Machinery	1059413755	0	98451970	0	1157865725	511541065	50310157	0	561851222	547872690	596014503
4	Transport Equipment	1536224	0	2122554	0	3658778	1536224	297158	0	1833382	0	1825396
5	Computer Equipment & software	3861818	0	68000	0	3929818	3009003	502244	0	3511247	852815	418571
6	Pollution control equipment/Environment improvement equipment											
7	Others	5276960	0	297972	0	5574932	2853814	375329	0	3229143	2423146	2345789
8	Sub-total(2 to 7)	1156133529	0	107510993	0	1263644522	552069967	56102695	0	608172662	604063562	655471860
9	Capital Work in Progress											
10	Total(1+8+9)	1160077845	0	112797398	0	1272875243	553065891	56231013	0	609296904	607011954	663578339

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	211708926	309816086
2	Fuels & Lubricants	292304	0
3	Spares, Stores & others	7274358	18267656
4	Sub-Total(1 to 3)	219275588	328083742
5	Semi-finished goods/work in progress	46032075	43291525
6	Finished goods	85070347	32113608
7	Total inventory(4 to 6)	350378010	403488875
8	Cash in Hand & at Bank	22534200	564548400
9	Sundry Debtors	459634500	544780080
10	Other current assests	176054580	158006160
11	Total current assets(7 to 10)	1008601290	1670823515
12	Sundry creditors	250957980	196054560
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	862645680	1160328780
15	Total Current liabilities(12 to 14)	1113603660	1356383340
16	Working Capital(11-15)	-105002370	314440175
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	82938		82938	229	84640	36990348
2	Female Workers Employed directly						
3	Sub-Total (1+2)	82938		82938	229	84640	36990348
4	Workers employed through contractors						
5	Total workers (3+4)	82938		82938	229	84640	36990348
6	Supervisory & Managerial staff	25538		25538	71	26056	37003093
7	Other employees	20291		20291	56	20704	13310896
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	128767		128767	356	131400	87304337
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						6605810
11	Contribution to Provident & other funds (in Rs.)						4776072
12	Workman & staff welfare expenses (in Rs.)						600873
13	Number of working days	(i) Manufacturing days					362
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					362
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						2648241025

DSL No : 126325 PSL No : 28476

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	122479366
2	Repair & Maintenance of	
	(i) buildings and other construction	230080
	(ii) Other fixed Assets	79559306
3	Operating Expenses	269899196
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1167788
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	75468178
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-2740550
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Misc. inorganic compounds n.e.c	3425099	Tonne	38072.00	353356859	9281.28
2	Orthonitrochlorobenzene, ONCB	3411059	Kg	5892820.00	298514406	50.66
3	2,4-Dichlorophenoxy acetic acid, 2, 4-D	3466301	Kg	264250.00	289146053	1094.21
4	D.c.p.(dichloro phenol) anti fungal	3466205	Tonne	591.98	113010475	190902.52
5	Para nitro chloro benzene	3411062	Tonne	1521.27	158199857	103991.97
6	Hydrogen, nitrogen, oxygen, carbon dioxide and rare gases; inorganic oxygen compounds of non-metals n.e.c.	3421099	Kg	2857728.00	84363132	29.52
7	Platinum catalysts	4133001	Tonne	0.85	98857773	116303262.35
8	Trihydroxy dimeth. quinen	3417029	Kg	384180.00	162279936	422.41
9	3-chloro 4-fluoro aniline	3415002	Kg	60000.00	107732613	1795.54
10	Nitroso compound	3411055	Kg	3550255.00	59551008	16.77
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		1725012112	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		29057965	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	10275271.00	80455372	7.83
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		293401	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		49376720	
22	Total non Basic Items (13 to 21)	9992000	N/A		159183458	
23	Total inputs (items 12 + 22)	9993000	N/A		1884195570	

* Full description of item not in NPC-MS,2011 :

DSL No : 126325

PSL No : 28476

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	3-chloro 4-fluoro aniline	3415002	Kg	60000.00	107732613	1795.54
2	Sodium hyposulphite	3424065	Kg	40000.00	6236241	155.91
3						
4						
5						
6	Other imported items	9922100	N/A		1985595	
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		115954449	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Agro chemical formulation others	3466302	Kg	2359860.00	2398560.00	3279250663	0	0	1627392	0	1366.50	3224739866
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				3279250663	0	0	1627392	0	1366.50	3224739866

DSL No : 126325 PSL No : 28476

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Sumit Kumar Baranwal	5	Date of receipt from factory	16/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	09/07/2020
3	Name & Designation of Scrutinising Officer	Palavi Jindal (Superintending Officer)	7	Date(s) of scrutiny	10/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VALSAD DSL No./PSL No. 28476
 Ind. code (5-digit NIC 2008) as per return 20211 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Misc. inorganic compounds n.e.c	Tonne	9281		
		2) Orthonitrochlorobenzene, ONCB	Kg	51		
		3) 2,4-Dichlorophenoxy acetic acid, 2, 4-D	Kg	1094		
		4) D.c.p.(dichloro phenol) anti fungal	Tonne	190903		
		5) Para nitro chloro benzene	Tonne	103992		
		6) Hydrogen, nitrogen, oxygen, carbon dioxide and rare gases; inorganic oxygen compounds of non-metals n.e.c.	Kg	30		
		7) Platinum catalysts	Tonne	116303262		
		8) Trihydroxy dimeth. qunien	Kg	422		
		9) 3-chloro 4-fluoro aniline	Kg	1796		
		10) Nitroso compound	Kg	17		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) 3-chloro 4-fluoro aniline	Kg	1796		
		2) Sodium hyposulphite	Kg	156		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	446	569	-21.62	Due to addition in fixed assets and machineries
2	Total Worker(number)	229	387	-40.83	Due to addition in fixed assets and machineries
3	Total Employees(number)	356	502	-29.08	Due to addition in fixed assets and machineries
4	Total Emoluments	99287092	130403363	-23.86	
5	Variation in Finished goods	-52956739	-28689078	-84.59	
6	Working Capital	314440175	39085169	704.50	
7	Total Input	2473485755	1786837434	38.43	
8	Total Output	3221925982	1936140473	66.41	
9	Gross Value added(GVA)	748440227	149303039	401.29	
10	Net Value added	692209214	99158660	598.08	
11	Net Income	616741036	44405081	1288.90	
12	Profit	517453944	-85998282	701.70	
13	Actual addition to fixed assests	112797398	89923743	25.44	
14	GVA(through Ex-factory Value)	748513561	149303558	401.34	
15	Net Profit (from P&L)	517453944	-85998282	701.70	
16	Fixed Capital value	663578339	608007877	9.14	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	20211	20211	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	126325	10. Type of Organisation (code)	6	
2. Pslno	28476	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2021	13. Name of Superintending Officer	Sumit Kumar Baranwal	
5. Industry code as per return (5-digit level of NIC - 08):	20211	14. Personal code	5668	
6. Description of Industry	Manufacture of insecticides, rodenticides, fungicides, herbicides	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	25	17. Name of Scrutinizing	Palavi Jindal	
10. RO / SRO Code	2424	18. Personnal code	5984	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	AARTI INDUSTRIES LIMITED (ALCHEMIC ORGANICS DIVISION 902, PHASE- 2G.I.D.C. VAPI			
City/Town/Village	Tehsil/Taluk	District	State	
VAPI	VAPI	VALSAD	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 126325							PSL No : 28476		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	30		332	239	239			
2	May 2018	31		339	240	240	1		
3	Jun 2018	30		361	240	240			
4	Jul 2018	30		303	235	235			5
5	Aug 2018	31		412	235	235			
6	Sep 2018	30		502	254	254	19		
7	Oct 2018	30		611	254	254			
8	Nov 2018	29		397	254	254			
9	Dec 2018	31		466	239	239			15
10	Jan 2019	31		474	239	239			
11	Feb 2019	28		368	245	245	6		
12	Mar 2019	31		521	245	245	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date