

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	141490
2. PSL No.	07119
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10611
6. Description of Industry	Flour milling
7. State	KERALA
8. District	THRISSUR
9. Sector	Urban
10. RO / SRO Code	3213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking ELITE AGRO SPECIALITIES, 14/18,SIDCO INDUSTRIAL ESTATE, PERINGANDOOR P.O	1.1 Vill./Town :	PERINGANDUR	
	1.2 District :	THRISSUR	
	1.3 State :	KERALA	
	1.4 PIN Code:	680581	
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			Yes
5. Year of initial production (in the format YYYY)			1997
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Rasobh A R	Unit Head
	ii) Tele (with STD code):	04872200307	
	iii) Fax No.:		
	iv) E-mail:	rashob@eliteindia.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land			0	0			0			4958593	4958593
2	Building			3105806	0			2910907			26284649	26479548
3	Plant and Machinery			6211378	0			5095243			24243101	25359236
4	Transport Equipment											
5	Computer Equipment & software			277710	0			262450			435082	450342
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			799848	0			924036			8773242	8649054
8	Sub-total(2 to 7)			10394742	0			9192636			59736074	60938180
9	Capital Work in Progress			12116725	6152126			0			1866686	7831285
10	Total(1+8+9)			22511467	6152126			9192636			66561353	73728058

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	79783952	70632642
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	5621010	11042018
4	Sub-Total(1 to 3)	85404962	81674660
5	Semi-finished goods/work in progress	167408	191133
6	Finished goods	85404963	20879203
7	Total inventory(4 to 6)	170977333	102744996
8	Cash in Hand & at Bank	6288175	9140480
9	Sundry Debtors	68820936	134050175
10	Other current assests	17778392	89405407
11	Total current assets(7 to 10)	263864836	335341058
12	Sundry creditors	64963111	76157114
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	93317327	88795782
15	Total Current liabilities(12 to 14)	158280438	164952896
16	Working Capital(11-15)	105584398	170388162
17	Outstanding loans(excluding interest but including deposits)	82072517	126425378

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	25411		25411	85	28259	13576490
2	Female Workers Employed directly						
3	Sub-Total (1+2)	25411		25411	85	28259	13576490
4	Workers employed through contractors	6086		6086	20	6086	7639484
5	Total workers (3+4)	31497		31497	105	34345	21215974
6	Supervisory & Managerial staff	2788		2788	9	3650	4102361
7	Other employees	38837		38837	129	39600	11651100
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	73122		73122	243	77595	36969435
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						3234157
11	Contribution to Provident & other funds (in Rs.)						3833961
12	Workman & staff welfare expenses (in Rs.)						1218317
13	Number of working days	(i) Manufacturing days					300
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					300
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						914249332

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	253578
	(ii) Other fixed Assets	1016080
3	Operating Expenses	44737832
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	465526
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	5108419
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	11625384
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	3151029
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	23725
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	2700000
10	Interest Received	2377692
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Wheat, other	0111200	Tonne	26595.00	626487689	23556.60
2	Rice (other than basmati), not-boiled (atap) brown/ husked	2316203	Tonne	5989.00	167684586	27998.76
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		794172275	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		8160155	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	372548.00	2627186	7.05
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		765493	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		61534	
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		11614368	
23	Total inputs (items 12 + 22)	9993000	N/A		805786643	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Wheat flour (atta/maida)	2311001	Tonne	26329.00	26152.00	798564230	2025912	0	13354528	0	29947.38	788484476
2	Rice powder/flour	2316104	Tonne	5921.00	5914.00	159010414	258256	0	5723370	0	25875.68	153209918
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				957574644	2284168	0	19077898	0	55823.06	941694394
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	ARCHANA SASIDHARAN	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	27/07/2020
3	Name & Designation of Scrutinising Officer	DOLLY VERGHESE (Superintending Officer)	7	Date(s) of scrutiny	29/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	30/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) THRISSUR DSL No./PSL No. 07119
 Ind. code (5-digit NIC 2008) as per return 10611 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Wheat, other	Tonne	23557		
		2) Rice (other than basmati), not-boiled (atap) brown/ husked	Tonne	27999		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

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4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	673	505	33.27	in order to improve productivity
2	Total Worker(number)	105	106	-0.94	
3	Total Employees(number)	243	248	-2.02	
4	Total Emoluments	45255870	67770859	-33.22	in order to improve productivity
5	Variation in Finished goods	-64525760	-1827453	-3430.91	its due to increse in sale
6	Working Capital	170388162	909659125	-81.27	due to increase in liability
7	Total Input	852259659	683151114	24.75	
8	Total Output	874861572	806894930	8.42	
9	Gross Value added(GVA)	22601913	123743816	-81.73	
10	Net Value added	13409277	114009681	-88.24	
11	Net Income	1753166	98403806	-98.22	they reduced price to improve sale
12	Profit	-43502704	30632947	-242.01	
13	Actual addition to fixed assests	22511467	7287514	208.90	Increase due to replacement of old assets
14	GVA(through Ex-factory Value)	92609489	124016083	-25.32	
15	Net Profit (from P&L)	-52496145	23613227	-322.32	they reduced price to improve sale
16	Fixed Capital value	73728058	66564357	10.76	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10611	10611	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	141490	10. Type of Organisation (code)	2	
2. Pslno	07119	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	ARCHANA SASIDHARAN	
5. Industry code as per return (5-digit level of NIC - 08):	10611	14. Personal code	5617	
6. Description of Industry	Flour milling	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	07	17. Name of Scrutinizing	DOLLY VERGHESE	
10. RO / SRO Code	3213	18. Personal code	4107	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	ELITE AGRO SPECIALITIES, 14/18, SIDCO INDUSTRIAL ESTATE, PERINGANDOOR P.O			
City/Town/Village	Tehsil/Taluk	District	State	
PERINGANDUR	PERINGANDUR	THRISSUR	KERALA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 141490							PSL No : 07119		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	2242	208	98	98			
2	May 2018	26	2206	316	97	97			1
3	Jun 2018	25	1722	403	85	85		0	12
4	Jul 2018	26	2170	482	102	102	17		
5	Aug 2018	24	2541	99	110	110	8		
6	Sep 2018	25	2417	133	102	102			8
7	Oct 2018	25	2307	93	96	96			6
8	Nov 2018	25	2076	249	93	93			3
9	Dec 2018	25	2217	33	90	90			3
10	Jan 2019	26	2120	220	90	90			
11	Feb 2019	23	1753	202	85	85			5
12	Mar 2019	25		410	82	82			3

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A1	Saji George	Director	YIELD RATIO IS 99 PC.	27/07/2020
Fixed Assets	ARCHANA SASIDHARAN	Superintending Officer	Land is freehold govt land for industry	28/04/2020
Fixed Assets	Saji George	Director	REMARKS GIVEN AND ENTRY IN ITEM 4 SEEMS TO BE CONTRADICTIONARY. ALSO DEPRECIATION IS NOT PROVIDED. PL CORRECT.	27/07/2020
Fixed Assets	ARCHANA SASIDHARAN	Superintending Officer	The actual entry in depreciation statement is Leasehold Land and they didnt given depreciation value to that leasehold Land	27/07/2020
D	ARCHANA SASIDHARAN	Superintending Officer	corrected	27/07/2020
D	Saji George	Director	OPENING BALANCE OF RAW MATERIALS,SEMI FINISHED GOODS, CASH AND BANK, SUNDRY DEBTORS AND CURRENT ASSETS ARE NOT MATCHING WITH THE FIGURES REPORTED IN CLOSING BALANCE OF PR.YR.RETURN. ALSO REMARKS GIVEN FOR VARIATION IS INCORRECT.	27/07/2020
AB	Saji George	Director	PL CORRECT IN BLK C,D,A1	27/07/2020