

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	135771
2. PSL No.	58195
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1020
5. Industry code as per Return (5-digit level of NIC - 2008):	10205
6. Description of Industry	Processing and canning of fish
7. State	ANDHRA PRADESH
8. District	PRAKASAM
9. Sector	Rural
10. RO / SRO Code	2814
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking CHAKRI FISHERIES (P) LTD SURVEY NO-143 KEERTHIPADU	1.1 Vill./Town :	MADDIPADU MANDAL	
	1.2 District :	PRAKASAM	
	1.3 State :	ANDHRA PRADESH	
	1.4 PIN Code:	523211	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U05000AP2014PTC093230
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2016
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	P.SESHADRI	MANAGING DIRECTOR
	ii) Tele (with STD code):	9989623600	
	iii) Fax No.:		
	iv) E-mail:	mail@chakrifisheries.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	2001410	0	0	0	2001410	0	0	0	0	2001410	2001410
2	Building	16772156	0	0	0	16772156	632807	455320	0	1088127	16139349	15684029
3	Plant and Machinery	2142043	0	484500	0	2626543	181581	178481	0	360062	1960462	2266481
4	Transport Equipment											
5	Computer Equipment & software	29262	0	0	0	29262	2887	1990	0	4877	26375	24385
6	Pollution control equipment/Environment improvement equipment											
7	Others	3282206	0	0	0	3282206	476817	332653	0	809470	2805389	2472736
8	Sub-total(2 to 7)	22225667	0	484500	0	22710167	1294092	968444	0	2262536	20931575	20447631
9	Capital Work in Progress											
10	Total(1+8+9)	24227077	0	484500	0	24711577	1294092	968444	0	2262536	22932985	22449041

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	41149729	56257260
7	Total inventory(4 to 6)	41149729	56257260
8	Cash in Hand & at Bank	3226181	1677863
9	Sundry Debtors	37815517	2486816
10	Other current assests	15394265	11912169
11	Total current assets(7 to 10)	97585692	72334108
12	Sundry creditors	21287824	12357189
13	Over draft,cash credit, other short term loan from banks & other financial institutions	53906225	39912485
14	Other current liabilities	8549414	8691998
15	Total Current liabilities(12 to 14)	83743463	60961672
16	Working Capital(11-15)	13842229	11372436
17	Outstanding loans(excluding interest but including deposits)	6175499	0

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2469		2469	7	2555	958125
2	Female Workers Employed directly	5370		5370	15	5370	1745250
3	Sub-Total (1+2)	7839		7839	22	7925	2703375
4	Workers employed through contractors						
5	Total workers (3+4)	7839		7839	22	7925	2703375
6	Supervisory & Managerial staff	2765		2765	8	2920	1121691
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	10604		10604	30	10845	3825066
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					358
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					358
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						83977922

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	5298365
2	Repair & Maintenance of	
	(i) buildings and other construction	6984
	(ii) Other fixed Assets	99599
3	Operating Expenses	1552053
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	97008
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	3988079
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	6828866
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	118547
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Shrimp	0421004	Tonne	192.00	65001235	338548.10
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		65001235	
13	Non-basic Chemicals - All kinds	9920300	N/A		222385	
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	550126.00	3850887	7.00
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2761	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		33500	
22	Total non Basic Items (13 to 21)	9992000	N/A		4109533	
23	Total inputs (items 12 + 22)	9993000	N/A		69110768	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Shrimps otherwise prepared or preserved	2127001	Tonne	158.31	133.00	81727240	0	0	2364228	0	596714.38	94465853
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				81727240	0	0	2364228	0	596714.38	94465853
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	78

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	T.Ramakrishna	5	Date of receipt from factory	18/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	14/07/2020
3	Name & Designation of Scrutinising Officer	MD FAZLULLAH (Superintending Officer)	7	Date(s) of scrutiny	17/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/08/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

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Part A

Report of scrutiny on Part-I of the return

State (Code) ANDHRA PRADESH Distt. (code) PRAKASAM DSL No./PSL No. 58195
 Ind. code (5-digit NIC 2008) as per return 10205 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Shrimp	Tonne	338548		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	344	329	4.56	
2	Total Worker(number)	22	37	-40.54	
3	Total Employees(number)	30	44	-31.82	
4	Total Emoluments	3825066	7006972	-45.41	
5	Variation in Finished goods	15107531	-51947222	129.08	
6	Working Capital	11372436	15118954	-24.78	
7	Total Input	76164777	131698619	-42.17	
8	Total Output	101299409	155596637	-34.90	
9	Gross Value added(GVA)	25134632	23898018	5.17	
10	Net Value added	24166188	22980651	5.16	
11	Net Income	20296656	13661340	48.57	
12	Profit	16471590	6654368	147.53	
13	Actual addition to fixed assests	484500	418393	15.80	
14	GVA(through Ex-factory Value)	25129942	23897995	5.16	
15	Net Profit (from P&L)	16626665	6648784	150.07	
16	Fixed Capital value	22449041	22932985	-2.11	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10205	10205	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	135771	10. Type of Organisation (code)		7
2. Pslno	58195	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1020	13. Name of Superintending Officer		T.Ramakrishna
5. Industry code as per return (5-digit level of NIC - 08):	10205	14. Personal code		4122
6. Description of Industry	Processing and canning of fish	15. Head Quarter		
7. State code	28	16. Signature		
8. District code	08	17. Name of Scrutinizing		MD FAZLULLAH
10. RO / SRO Code	2814	18. Personal code		3894
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	CHAKRI FISHERIES (P) LTD SURVEY NO-143 KEERTHIPADU			
City/Town/Village	Tehsil/Taluk	District	State	
MADDIPADU MANDAL	MADDIPADU MANDALA	PRAKASAM	ANDHRA PRADESH	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 135771							PSL No : 58195		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	30			7	7			
2	May 2018	30			7	7			
3	Jun 2018	30	202	8	7	7			
4	Jul 2018	31			7	7			
5	Aug 2018	30			7	7			
6	Sep 2018	30	201	9	7	7			
7	Oct 2018	29			7	7			
8	Nov 2018	30			7	7			
9	Dec 2018	30	200	10	7	7			
10	Jan 2019	30			7	7			
11	Feb 2019	28			7	7			
12	Mar 2019	30	200	10	7	7			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date