

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121986
2. PSL No.	01797
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2733
5. Industry code as per Return (5-digit level of NIC - 2008):	27331
6. Description of Industry	Manufacture of switch, switch box, lamp holders, lugs etc.
7. State	ORISSA
8. District	ANGUL
9. Sector	Urban
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Existing with fixed assets and maintaining staff but not having production

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking BHARAT ELECTRICAL ACESSORIES (P) LTD. D/2/7;I.E; ANGUL	1.1 Vill./Town :	ANGUL	
	1.2 District :	ANGUL	
	1.3 State :	ORISSA	
	1.4 PIN Code:	759122	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U31300WB1994PTC199073	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1994	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	MR SUBRANSU PATRA	SR MANAGER ACCOUNTS
	ii) Tele (with STD code):	06742313898	
	iii) Fax No.:		
	iv) E-mail:	subhransupatra2007@rediffmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	377192	0	0	0	377192	0	0	0	0	377192	377192
2	Building	6346422	0	0	0	6346422	3185081	1274032	0	4459113	3161341	1887309
3	Plant and Machinery	7770928	0	0	0	7770928	6797126	747683	0	7544809	973802	226119
4	Transport Equipment	3951115	0	0	0	3951115	3880936	70178	0	3951114	70179	1
5	Computer Equipment & software	143498	0	0	0	143498	143497	0	0	143497	1	1
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	1880063	0	0	0	1880063	1564319	234647	0	1798966	315744	81097
8	Sub-total(2 to 7)	20092026	0	0	0	20092026	15570959	2326540	0	17897499	4521067	2194527
9	Capital Work in Progress											
10	Total(1+8+9)	20469218	0	0	0	20469218	15570959	2326540	0	17897499	4898259	2571719

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	7174666	7174666
4	Sub-Total(1 to 3)	7174666	7174666
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	7174666	7174666
8	Cash in Hand & at Bank	1507866	1324675
9	Sundry Debtors	1125096823	1022084723
10	Other current assests	16317071	14203201
11	Total current assets(7 to 10)	1150096426	1044787265
12	Sundry creditors	1109373927	1028293435
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	2378460	2848929
15	Total Current liabilities(12 to 14)	1111752387	1031142364
16	Working Capital(11-15)	38344039	13644901
17	Outstanding loans(excluding interest but including deposits)	767826	802854

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly						
2	Female Workers Employed directly						
3	Sub-Total (1+2)						
4	Workers employed through contractors						
5	Total workers (3+4)						
6	Supervisory & Managerial staff		302	302	1	365	280540
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)		302	302	1	365	280540
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					
		(ii) Non-manufacturing days					302
		(iii) Total (i+ii)					302
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1334059

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	0
3	Operating Expenses	964283
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	89236
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	25639
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH			
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A			
23	Total inputs (items 12 + 22)	9993000	N/A			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	Total imports (Consumed)(items 1 to 6)	9994000				

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	2
2	Did the factory use the Internet during FY 2018-19 ?	2
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	B. Panigrahi	5	Date of receipt from factory	02/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	21/07/2020
3	Name & Designation of Scrutinising Officer	Prakash Chandra Sahoo (Superintending Officer)	7	Date(s) of scrutiny	22/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	1.Corrected block E.	B. Panigrahi	21/07/2020
2	1.BI-E, the entry should be under non-mfg days.	K P Misra	14/07/2020
3	The unit is closed during 2018 19 and shifted the activity from Manufacturing to trading. So Code 02 is given in block A.	B. Panigrahi	16/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) ANGUL DSL No./PSL No. 01797
 Ind. code (5-digit NIC 2008) as per return 27331 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	0		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	0	486	-100.00	
2	Total Worker(number)	0	8	-100.00	
3	Total Employees(number)	1	9	-88.89	
4	Total Emoluments	280540	1528967	-81.65	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	13644901	38344039	-64.41	
7	Total Input	1053519	960756251	-99.89	
8	Total Output	25639	966775276	-100.00	
9	Gross Value added(GVA)	-1027880	6019025	-117.08	
10	Net Value added	-3354420	5367113	-162.50	
11	Net Income	-3354420	3330017	-200.73	
12	Profit	-3634960	1801050	-301.82	
13	Actual addition to fixed assests	0	2005784	-100.00	
14	GVA(through Ex-factory Value)	-1027880	6019025	-117.08	
15	Net Profit (from P&L)	-3634960	1800938	-301.84	
16	Fixed Capital value	2571719	4898275	-47.50	
17	No. of units	1	1	0.00	
18	Status of Unit	2	1	100.00	
19	Reported Industry	27331	27331	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121986	10. Type of Organisation (code)		7
2. Pslno	01797	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2733	13. Name of Superintending Officer		B. Panigrahi
5. Industry code as per return (5-digit level of NIC - 08):	27331	14. Personal code		3895
6. Description of Industry	Manufacture of switch, switch box, lamp holders, lugs etc.	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	15	17. Name of Scrutinizing		Prakash Chandra Sahoo
10. RO / SRO Code	2113	18. Personnal code		5108
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	BHARAT ELECTRICAL ACESSORIES (P) LTD. D/2/7;I.E; ANGUL			
City/Town/Village	Tehsil/Taluk	District	State	
ANGUL	ANGUL	ANGUL	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121986							PSL No : 01797		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018								
2	May 2018								
3	Jun 2018								
4	Jul 2018								
5	Aug 2018								
6	Sep 2018								
7	Oct 2018								
8	Nov 2018								
9	Dec 2018								
10	Jan 2019								
11	Feb 2019								
12	Mar 2019								

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	K P Misra	Deputy Director General	1.BI-E, the entry should be under non-mfg days.	14/07/2020
Last Page	B. Panigrahi	Superintending Officer	The unit is closed during 2018 19 and shifted the activity from Manufacturing to trading. So Code 02 is given in block A.	16/06/2020
Last Page	B. Panigrahi	Superintending Officer	1.Corrected block E.	21/07/2020