

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	124851
2. PSL No.	00197
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1061
5. Industry code as per Return (5-digit level of NIC - 2008):	10613
6. Description of Industry	Dal (pulses) milling
7. State	GUJRAT
8. District	Arvalli
9. Sector	Urban
10. RO / SRO Code	2422
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking MEHTA PULSE LTD. GANESHPURA, HIMATNAGAR ROAD,	1.1 Vill./Town :	MODASA, DIST. SABARKANTHA.	
	1.2 District :	Arvalli	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	383315	
2. Type of Organisation			Non-Government Company-Public
3. CIN			US1410GJ1983PLC005925
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1985
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	RAJENDRA Bhai	MANAGAR
	ii) Tele (with STD code):		
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	402231	0	0	0	402231	0	9238	0	9238	402231	392993
2	Building	3231244	0	0	0	3231244	0	306968	0	306968	3231244	2924276
3	Plant and Machinery	13037410	0	32334	0	13069744	0	2403704	0	2403704	13037410	10666040
4	Transport Equipment	2861	0	4200	0	7061	0	1143	0	1143	2861	5918
5	Computer Equipment & software	13629	0	0	0	13629	0	3536	0	3536	13629	10093
6	Pollution control equipment/Environm ent improvement equipment											
7	Others	474703	0	9063	0	483766	0	116553	0	116553	474703	367213
8	Sub-total(2 to 7)	16759847	0	45597	0	16805444	0	2831904	0	2831904	16759847	13973540
9	Capital Work in Progress											
10	Total(1+8+9)	17162078	0	45597	0	17207675	0	2841142	0	2841142	17162078	14366533

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	23146685	63612600
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	1182560	1182560
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>24329245</b>	<b>64795160</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	75890068	70632600
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>100219313</b>	<b>135427760</b>
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	0	0
10	Other current assests	0	0
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>100219313</b>	<b>135427760</b>
12	Sundry creditors	15665910	13544797
13	Over draft,cash credit, other short term loan from banks & other financial institutions	69610232	67053787
14	Other current liabilities	804357	683575
15	Total Current liabilities(12 to 14)	86080499	81282159
<b>16</b>	<b>Working Capital(11-15)</b>	<b>14138814</b>	<b>54145601</b>
17	Outstanding loans(excluding interest but including deposits)	58987465	77177695

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	2572		2572	9	2700	683046
2	Female Workers Employed directly						
3	Sub-Total (1+2)	2572		2572	9	2700	683046
4	Workers employed through contractors	600		600	2	7300	232400
5	Total workers (3+4)	3172		3172	11	10000	915446
6	Supervisory & Managerial staff	600		600	2	730	840776
7	Other employees	300		300	1	365	205000
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	4072		4072	14	11095	1961222
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						100988
11	Contribution to Provident & other funds (in Rs.)						125170
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					300
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					300
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						303495166

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	84375
2	Repair & Maintenance of	
	(i) buildings and other construction	47534
	(ii) Other fixed Assets	472428
3	Operating Expenses	3897352
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	202104
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	12470424
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	376165
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	20500
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Black gram, Urad, Biuli	0170103	Tonne	6640.00	279024258	42021.73
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A		132038	
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>279156296</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		1771396	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	254588.00	2163996	8.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1041881	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>4977273</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>284133569</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100				
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>				

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Other Pulses n.e.c	0170999	Tonne	4583.00	4663.00	315046766	0	0	3288915	0	66857.78	306409228
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>315046766</b>	<b>0</b>	<b>0</b>	<b>3288915</b>	<b>0</b>	<b>66857.78</b>	<b>306409228</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Yashpal	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	20/07/2020
3	Name & Designation of Scrutinising Officer	Sethinkai Kipgen (Superintending Officer)	7	Date(s) of scrutiny	22/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) Arvalli DSL No./PSL No. 00197  
 Ind. code (5-digit NIC 2008) as per return 10613 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Black gram, Urad, Biuli	Tonne	42022		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	288	343	-16.03	
2	Total Worker(number)	11	13	-15.38	
3	Total Employees(number)	14	20	-30.00	
4	Total Emoluments	2187380	3353879	-34.78	
5	Variation in Finished goods	-5257468	-69028581	92.38	
6	Working Capital	54145601	65964807	-17.92	
7	Total Input	288837362	340857080	-15.26	
8	Total Output	306876548	359742180	-14.70	
9	Gross Value added(GVA)	18039186	18885100	-4.48	
10	Net Value added	15198044	15400207	-1.31	
11	Net Income	2748120	3719547	-26.12	
12	Profit	560740	365668	53.35	
13	Actual addition to fixed assests	45597	0	0.00	
14	GVA(through Ex-factory Value)	17948031	18872916	-4.90	
15	Net Profit (from P&L)	260752	365668	-28.69	
16	Fixed Capital value	14366533	17461608	-17.73	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	10613	10613	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	124851	10. Type of Organisation (code)	6	
2. Pslno	00197	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1061	13. Name of Superintending Officer	Yashpal	
5. Industry code as per return (5-digit level of NIC - 08):	10613	14. Personal code	5832	
6. Description of Industry	Dal (pulses) milling	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	27	17. Name of Scrutinizing	Sethinkai Kipgen	
10. RO / SRO Code	2422	18. Personal code	5945	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	MEHTA PULSE LTD. GANESHPURA, HIMATNAGAR ROAD,			
City/Town/Village	Tehsil/Taluk	District	State	
MODASA, DIST. SABARKANTHA.	MODASA, DIST. SABARKANTHA.	Arvalli	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 124851							PSL No : 00197		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24		8	9	9			
2	May 2018	27		12	9	9			
3	Jun 2018	25		11	9	9			
4	Jul 2018	26		9	9	9			
5	Aug 2018	26		10	9	9			
6	Sep 2018	25		12	9	9			
7	Oct 2018	25		10	9	9			
8	Nov 2018	24		11	9	9			
9	Dec 2018	24		9	9	9			
10	Jan 2019	26		13	9	9			
11	Feb 2019	23		12	9	9			
12	Mar 2019	25		11	9	9			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Sethinkai Kipgen	Superintending Officer	Percentage difference in decrease/increase of GVA and GVA (through ex-factory value) is too high. Please confirm.	06/07/2020
Part A2	Yashpal	Superintending Officer	checked and corrected.	20/07/2020