

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	102169
2. PSL No.	18930
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2652
5. Industry code as per Return (5-digit level of NIC - 2008):	26522
6. Description of Industry	Manufacture of components for clocks and watches (springs, jewels, dials, hands, plates, bridges and other parts); watch and clock cases, including cases of precious metals
7. State	PUNJAB
8. District	SAS NAGAR MOHALI
9. Sector	Urban
10. RO / SRO Code	0320
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)				
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :		DERA BASSI
K.D.D.L.Ltd. HAIBAT PUR ROAD		1.2 District :		SAS NAGAR MOHALI
		1.3 State :		PUNJAB
		1.4 PIN Code:		140507
2. Type of Organisation			Non-Government Company-Public	
3. CIN			U29100DL1981PLC011231	
4. Whether the unit has ISO Certification, 14000 Series			No	
5. Year of initial production (in the format YYYY)			1996	
6. Accounting Year (in the format MMYT To MMYT)			04/18	To 03/19
7. Number of months of operation			12	
8. Whether the share capital of the company includes share of foreign entities?			No	
9. Any R&D unit in your factory?			No	
10. Detail of Contact Person	i) Name and Designation:		Sanjay Narula	Unit Head
	ii) Tele (with STD code):		01762251686	
	iii) Fax No.:			
	iv) E-mail:		sanjay.narula@kddl.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	3048342		0	0	3048342	0	0	0	0	3048342	3048342
2	Building	44829051		212774	0	45041825	27444234	1310541	0	28754775	17384817	16287050
3	Plant and Machinery	188042023		7198720	4459814	190780929	133480968	8204380	0	141685348	54561055	49095581
4	Transport Equipment	2039989		0	271451	1768538	1283461	148821	0	1432282	756528	336256
5	Computer Equipment & software	12750817		608249	383394	12975672	11778484	480282	0	12258766	972333	716906
6	Pollution control equipment/Environment improvement equipment											
7	Others	13494480		465201	1293813	12665868	11455546	464641	0	11920187	2038934	745681
8	Sub-total(2 to 7)	261156360		8484944	6408472	263232832	185442693	10608665	0	196051358	75713667	67181474
9	Capital Work in Progress											
10	Total(1+8+9)	264204702		8484944	6408472	266281174	185442693	10608665	0	196051358	78762009	70229816

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	17504766	21209176
2	Fuels & Lubricants		
3	Spares, Stores & others	6467783	7301472
4	Sub-Total(1 to 3)	23972549	28510648
5	Semi-finished goods/work in progress	9311414	9826865
6	Finished goods		
7	Total inventory(4 to 6)	33283963	38337513
8	Cash in Hand & at Bank	412971	823426
9	Sundry Debtors	45016170	52204251
10	Other current assests	4510537	4566500
11	Total current assets(7 to 10)	83223641	95931690
12	Sundry creditors	23561364	24346899
13	Over draft,cash credit, other short term loan from banks & other financial institutions		
14	Other current liabilities	14618255	21095447
15	Total Current liabilities(12 to 14)	38179619	45442346
16	Working Capital(11-15)	45044022	50489344
17	Outstanding loans(excluding interest but including deposits)	1667912	748416

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	38026		38026	124	48136	32533064
2	Female Workers Employed directly	9468		9468	31	12475	7199735
3	Sub-Total (1+2)	47494		47494	155	60611	39732799
4	Workers employed through contractors	30271		30271	99	30271	14368904
5	Total workers (3+4)	77765		77765	254	90882	54101703
6	Supervisory & Managerial staff	2865		2865	9	3650	17247080
7	Other employees	18260		18260	59	20202	22626009
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	98890		98890	322	114734	93974792
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						8249459
11	Contribution to Provident & other funds (in Rs.)						7565442
12	Workman & staff welfare expenses (in Rs.)						5244200
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						260901194

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	4803820
2	Repair & Maintenance of	
	(i) buildings and other construction	542185
	(ii) Other fixed Assets	7686604
3	Operating Expenses	19382802
4	Expenses on raw materials and other components for own construction	
5	Insurance Charges	217331
6	Rent Paid for Plant and machinery & other fixed assets	1436632
7	Expenses on Research & Development (R&D)	
8	Rent paid for buildings	
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	
10	Interest Paid	6940707
11	Purchase value of goods sold in the same condition as purchased	

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	813773
2	Receipts from non-manufacturing services (including non-industrial services)	4236839
3	Value of electricity generated and sold	
4	Value of own construction	
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	515451
8	Rent Received for Buildings	939793
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	
10	Interest Received	
11	Sale value of goods sold in the same condition as purchased	
12	Other Production subsidies	

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Brass coils	4151401	Tonne	22.00	12264271	557466.86
2	Silver including silver plated, n.e.c.	4131099	Tonne	0.11	4710008	42818254.55
3	Lacquer (used for polishing), Cable laquer	3511056	Tonne	1.50	1855094	1236729.33
4	Copper, ores and concentrates	1421000	Tonne	1.82	1274713	700391.76
5	Powders and flakes of nickel, n.e.c.	4152199	Tonne	2.38	2483981	1043689.50
6	Gold including gold plated, n.e.c.	4132099	Tonne	0.03	7620199	254006633.33
7	Other watch or clock parts (including jewels, cases and metal watch bands), n.e.c.	4849099	Nos	833962.00	8339624	10.00
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		38547890	
13	Non-basic Chemicals - All kinds	9920300	N/A		6394279	
14	Packing items	9990800	N/A		2318567	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1250000.00	9375021	7.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2051280	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		21868968	
22	Total non Basic Items (13 to 21)	9992000	N/A		42008115	
23	Total inputs (items 12 + 22)	9993000	N/A		80556005	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Brass coils	4151401	Tonne	3.90	2135995	547691.03
2	Ink printing	3513004	Kg	4022.00	2107812	524.07
3	Lacquer (used for polishing), Cable laquer	3511056	Tonne	1.26	1585987	1258719.84
4	Copper, ores and concentrates	1421000	Tonne	2.55	1756786	688935.69
5	Other watch or clock parts (including jewels, cases and metal watch bands), n.e.c.	4849099	Nos	1392886.00	16714635	12.00
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		24301215	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Clock/watch-components- others	4849004	Nos	2732558.00	2732558.00	333440321	39018088	0	21187513	0	99.99	273234720
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				6225560					0.00	6225560
12	Total (items 1 to 11)	9995000				339665881	39018088	0	21187513	0	99.99	279460280
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	26

* Full description of items not in NPC MS, 2011:

DSL No : 102169 PSL No : 18930

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Manjeet Kaur	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	05/07/2020
3	Name & Designation of Scrutinising Officer	Arbind Kumar srivastav (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	09/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	corrections done.	Manjeet Kaur	05/07/2020
2	Please check blocks C,E and K for clarifications/corrections.	Sudarshan Kumar MADAAN	05/06/2020
3	remarks given	Manjeet Kaur	01/04/2020
4	CHECK BLOCK B AND D	Arbind Kumar srivastav	13/03/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) PUNJAB Distt. (code) SAS NAGAR MOHALI DSL No./PSL No. 18930
 Ind. code (5-digit NIC 2008) as per return 26522 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Brass coils	Tonne	557467		
		2) Silver including silver plated, n.e.c.	Tonne	42818255		
		3) Lacquer (used for polishing), Cable laquer	Tonne	1236729		
		4) Copper, ores and concentrates	Tonne	700392		
		5) Powders and flakes of nickel, n.e.c.	Tonne	1043690		
		6) Gold including gold plated, n.e.c.	Tonne	254006633		
		7) Other watch or clock parts (including jewels, cases and metal watch bands), n.e.c.	Nos	10		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Brass coils	Tonne	547691		
		2) Ink printing	Kg	524		
		3) Lacquer (used for polishing), Cable laquer	Tonne	1258720		
		4) Copper, ores and concentrates	Tonne	688936		
		5) Other watch or clock parts (including jewels, cases and metal watch bands), n.e.c.	Nos	12		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	695	623	11.56	
2	Total Worker(number)	254	217	17.05	
3	Total Employees(number)	322	279	15.41	
4	Total Emoluments	115033893	91854836	25.23	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	50489344	45044022	12.09	
7	Total Input	138926594	116931746	18.81	
8	Total Output	285026343	222924577	27.86	
9	Gross Value added(GVA)	146099749	105992831	37.84	GVA increased due to increase in demand and production.
10	Net Value added	135491084	95205580	42.31	
11	Net Income	129490170	92494443	40.00	
12	Profit	14456277	639607	2160.18	confirmed.
13	Actual addition to fixed assests	8484944	3607226	135.22	
14	GVA(through Ex-factory Value)	146099749	105992831	37.84	
15	Fixed Capital value	70229816	80162009	-12.39	
16	No. of units	1	1	0.00	
17	Status of Unit	1	1	0.00	
18	Reported Industry	26522	26522	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	102169	10. Type of Organisation (code)	6		
2. Pslno	18930	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	2652	13. Name of Superintending Officer	Manjeet Kaur		
5. Industry code as per return (5-digit level of NIC - 08):	26522	14. Personal code	4825		
6. Description of Industry	Manufacture of components for clocks and watches (springs, jewels, dials, hands, plates, bridges and other parts); watch and clock cases, including cases of precious metals		15. Head Quarter		
7. State code	03	16. Signature			
8. District code	18	17. Name of Scrutinizing	Arbind Kumar srivastav		
10. RO / SRO Code	0320	18. Personnal code	4906		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	K.D.D.L.Ltd. HAIBAT PUR ROAD				
City/Town/Village	Tehsil/Taluk	District	State		
DERA BASSI	DERA BASSI	SAS NAGAR MOHALI	PUNJAB		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 102169							PSL No : 18930		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26			165	165			
2	May 2018	27			165	165			
3	Jun 2018	26	3923	367	165	165			
4	Jul 2018	26			165	165			
5	Aug 2018	26			165	164			1
6	Sep 2018	26	3871	393	164	164			
7	Oct 2018	25			164	164			
8	Nov 2018	24			164	164			
9	Dec 2018	26	3751	513	164	164			
10	Jan 2019	26			164	192	28		
11	Feb 2019	24			192	192			
12	Mar 2019	25	4357	443	192	192			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Manjeet Kaur	Superintending Officer	Loss on sale of fixed assets rs 142940 not considered.	06/03/2020
Last Page	Arbind Kumar srivastav	Superintending Officer	CHECK BLOCK B AND D	13/03/2020
Last Page	Manjeet Kaur	Superintending Officer	corrections done.	05/07/2020
Last Page	Sudarshan Kumar MADAAN	Deputy Director General	Please check blocks C,E and K for clarifications/corrections.	05/06/2020
Last Page	Manjeet Kaur	Superintending Officer	remarks given	01/04/2020
K	Manjeet Kaur	Superintending Officer	corrected.	05/07/2020
K	Sudarshan Kumar MADAAN	Deputy Director General	Please correct entry as Yes in place of NO against item K3.	05/06/2020
Fixed Assets	Sudarshan Kumar MADAAN	Deputy Director General	Positive entries in cloumn 6 of items C3,C4,C5 and C7 but nil entry in column 10 against these items. Please check and clarify.	05/06/2020
Fixed Assets	Manjeet Kaur	Superintending Officer	Depreciation during the year is claimed after deducting depreciation of discarded asset.	05/07/2020
E	Manjeet Kaur	Superintending Officer	entry corrected.	05/07/2020
E	Sudarshan Kumar MADAAN	Deputy Director General	Total number of paid days in cloumn 7 of item E3 are on the lower side in comparison to figures of Part 2. Please check and confirm.	05/06/2020
D	Manjeet Kaur	Superintending Officer	WC increases due to increase in profit.	01/04/2020
D	Arbind Kumar srivastav	Superintending Officer	GIVE REMARKS FOR CHANGE IN WORKING CAPITAL	13/03/2020
AB	Arbind Kumar srivastav	Superintending Officer	PLEASE CHECK BLOCK B ITEM 2	13/03/2020
AB	Manjeet Kaur	Superintending Officer	corrected.	01/04/2020