

GOVERNMENT OF INDIA
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
 under in 2011
 Annual Survey of Industries: 2018-19 (Part-I)
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	126965
2. PSL No.	48265
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2310
5. Industry code as per Return (5-digit level of NIC - 2008):	23103
6. Description of Industry	Manufacture of hollow glassware (bottles, jars etc.) for the conveyance or packing of goods
7. State	GUJRAT
8. District	BHARUCH
9. Sector	Rural
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SCHOTT KAISHA PVT. LIMITED.UNIT-V SURVEY NO. 1369,1373, 1375 TO 1377, 1380 TO 1382, ANKHI, TA JAMBUSAR, DI. BHARUC	1.1 Vill./Town :	ANKHI, TA-JAMBUSAR	
	1.2 District :	BHARUCH	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	392150	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U26100MH1994PTC083938	
4. Whether the unit has ISO Certification, 14000 Series		Yes	
5. Year of initial production (in the format YYYY)		2008	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		Yes	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Mr.Pankaj Shah	Sr.Manager Accounts
	ii) Tele (with STD code):	02644305100	
	iii) Fax No.:		
	iv) E-mail:	pankaj.shah@schott-kaisha.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	34298813	0	1572500	0	35871313	0	0	0	0	34298813	35871313
2	Building	644035271	0	17482263	0	661517534	160268699	42318743	0	202587442	483766572	458930092
3	Plant and Machinery	1602104812	0	591380423	225193	2193260042	1087643791	258659761	171213	1346132339	514461021	847127703
4	Transport Equipment	9866620	0	0	2342808	7523812	8076122	537938	2050496	6563564	1790498	960248
5	Computer Equipment & software	21761781	0	31488002	0	53249783	16712245	11936504	0	28648749	5049536	24601034
6	Pollution control equipment/Environment improvement equipment											
7	Others	423166669	0	18284348	406130	441044887	218240245	61075076	371015	278944306	204926424	162100581
8	Sub-total(2 to 7)	2700935153	0	658635036	2974131	3356596058	1490941102	374528022	2592724	1862876400	1209994051	1493719658
9	Capital Work in Progress	80065794	0	653271259	634361638	98975415	0	0	0	0	80065794	98975415
10	Total(1+8+9)	2815299760	0	1313478795	637335769	3491442786	1490941102	374528022	2592724	1862876400	1324358658	1628566386

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	164535700	304213951
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	39975634	57921194
4	Sub-Total(1 to 3)	204511334	362135145
5	Semi-finished goods/work in progress	15816392	405000
6	Finished goods	61488820	128275395
7	Total inventory(4 to 6)	281816546	490815540
8	Cash in Hand & at Bank	9985637	51907826
9	Sundry Debtors	399355366	564951433
10	Other current assests	126310588	102098111
11	Total current assets(7 to 10)	817468137	1209772910
12	Sundry creditors	273702420	358838442
13	Over draft,cash credit, other short term loan from banks & other financial institutions	159138982	0
14	Other current liabilities	174961546	216896673
15	Total Current liabilities(12 to 14)	607802948	575735115
16	Working Capital(11-15)	209665189	634037795
17	Outstanding loans(excluding interest but including deposits)	171122329	653639282
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	103282		103282	291	120021	55231573
2	Female Workers Employed directly	2275		2275	6	2553	1127481
3	Sub-Total (1+2)	105557		105557	297	122574	56359054
4	Workers employed through contractors	110227		110227	310	110227	50684037
5	Total workers (3+4)	215784		215784	607	232801	107043091
6	Supervisory & Managerial staff	27013		27013	76	31618	106798618
7	Other employees	33672		33672	95	39418	61581046
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	276469		276469	778	303837	275422755
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						4781876
11	Contribution to Provident & other funds (in Rs.)						25527684
12	Workman & staff welfare expenses (in Rs.)						17266417
13	Number of working days	(i) Manufacturing days					355
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					355
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1741143234

DSL No : 126965 PSL No : 48265

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	1284
2	Repair & Maintenance of	
	(i) buildings and other construction	2115634
	(ii) Other fixed Assets	20296199
3	Operating Expenses	87130344
4	Expenses on raw materials and other components for own construction	18909621
5	Insurance Charges	358691
6	Rent Paid for Plant and machinery & other fixed assets	12232950
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	38262153
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	7863363
2	Receipts from non-manufacturing services (including non-industrial services)	47544646
3	Value of electricity generated and sold	0
4	Value of own construction	18909621
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-15411392
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	236050
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Tubes glass	3711105	Tonne	3970.00	350728353	88344.67
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		350728353	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		163146998	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	13748565.00	104614040	7.61
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		20119617	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg	1565670.00	82033972	52.40
20	Other Fuel Consumed	9920400	N/A		31746640	
21	Consumable store	9922000	N/A		81224403	
22	Total non Basic Items (13 to 21)	9992000	N/A		482885670	
23	Total inputs (items 12 + 22)	9993000	N/A		833614023	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Tubes glass	3711105	Tonne	4306.00	405223603	94106.74
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		405223603	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Vials/ampoules glass	3711206	Th.nos	1312324.00	1280178.00	2681188962	1930276	1447427	56522733	0	2047.60	2687110576
2	Broken / cullets glass	3711101	Tonne	994.00	976.00	6159230	0	0	0	0	6310.69	6272822
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				2687348192	1930276	1447427	56522733	0	8358.28	2693383398

DSL No : 126965 PSL No : 48265

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	D V SHAH	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/06/2020
3	Name & Designation of Scrutinising Officer	MRS. R.K.MAHIDA (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	06/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Due to combined balance sheet all data reported from record available at factory site,GVA increased due to profit and W/C increased due to profit.	D V SHAH	23/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) BHARUCH DSL No./PSL No. 48265
 Ind. code (5-digit NIC 2008) as per return 23103 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Tubes glass	Tonne	88345		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Tubes glass	Tonne	94107		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	496	469	5.76	
2	Total Worker(number)	607	468	29.70	
3	Total Employees(number)	778	632	23.10	
4	Total Emoluments	322998732	268292567	20.39	
5	Variation in Finished goods	66786575	6994919	854.79	
6	Working Capital	634037795	209665189	202.40	
7	Total Input	1379882349	1001336761	37.80	
8	Total Output	2753140569	1978202281	39.17	
9	Gross Value added(GVA)	1373258220	976865520	40.58	
10	Net Value added	998730198	712873508	40.10	
11	Net Income	960704095	683702631	40.51	
12	Profit	637705363	415410064	53.51	
13	Actual addition to fixed assests	1313478795	805578828	63.05	
14	GVA(through Ex-factory Value)	1372407287	976813063	40.50	
15	Net Profit (from P&L)	583279992	411437809	41.77	
16	Fixed Capital value	1628566386	1324358658	22.97	
17	No. of units	1	0	0.00	
18	Status of Unit	1	0	0.00	
19	Reported Industry	23103	0	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	126965	10. Type of Organisation (code)		7
2. Pslno	48265	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2310	13. Name of Superintending Officer		D V SHAH
5. Industry code as per return (5-digit level of NIC - 08):	23103	14. Personal code		3288
6. Description of Industry	Manufacture of hollow glassware (bottles, jars etc.) for the conveyance or packing of goods	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	21	17. Name of Scrutinizing		MRS. R.K.MAHIDA
10. RO / SRO Code	2420	18. Personal code		3638
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SCHOTT KAISHA PVT. LIMITED. UNIT-V SURVEY NO. 1369, 1373, 1375 TO 1377, 1380 TO 1382, ANKHI, TA JAMBUSAR, DI. BHARUC			
City/Town/Village	Tehsil/Taluk	District	State	
ANKHI, TA-JAMBUSAR	ANKHI, TA-JAMBUSAR	BHARUCH	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 126965							PSL No : 48265		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	5558	376	231	231			
2	May 2018	27	5813	404	233	233	2		
3	Jun 2018	26	6163	385	255	255	25		
4	Jul 2018	27	6490	313	255	255			
5	Aug 2018	25	5964	324	255	255			
6	Sep 2018	25	5904	387	255	255			
7	Oct 2018	25	5964	304	254	254			1
8	Nov 2018	24	5715	296	254	254			
9	Dec 2018	27	6382	396	254	254			
10	Jan 2019	25	5935	301	253	253			1
11	Feb 2019	24	5765	307	253	253			
12	Mar 2019	26	6106	317	250	250			3

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	D V SHAH	Superintending Officer	Due to combined balance sheet all data reported from record available at factory site,GVA increased due to profit and W/C increased due to profit.	23/06/2020