

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125331
2. PSL No.	24444
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Rural
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking KARTIK DYEING & PRINTING (P)LTD., PLOT NO 57&71, VIL-VARELI, TAL- PALSANA, KADODARA, SURAT	1.1 Vill./Town :	DIST. SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394327	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17119GJ1994PTC023637
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1994
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	RAMESHBHAI	accountant
	ii) Tele (with STD code):	9824106484	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	1050835	0	0	0	1050835	0	0	0	0	1050835	1050835
2	Building	55259629	0	0	0	55259629	33485724	1890236	0	35375960	21773905	19883669
3	Plant and Machinery	199540438	0	1252484	17399580	183393342	120474912	7974710	5758312	122691310	79065526	60702032
4	Transport Equipment	8521140	0	0	0	8521140	7575601	240795	0	7816396	945539	704744
5	Computer Equipment & software	3026851	0	0	0	3026851	2770300	83403	0	2853703	256551	173148
6	Pollution control equipment/Environment improvement equipment											
7	Others	14461175	0	0	0	14461175	13300616	185732	0	13486348	1160559	974827
8	Sub-total(2 to 7)	280809233	0	1252484	17399580	264662137	177607153	10374876	5758312	182223717	103202080	82438420
9	Capital Work in Progress											
10	Total(1+8+9)	281860068	0	1252484	17399580	265712972	177607153	10374876	5758312	182223717	104252915	83489255

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	6313068	8000349
2	Fuels & Lubricants	3063400	5399610
3	Spares, Stores & others	6852170	5441980
4	Sub-Total(1 to 3)	16228638	18841939
5	Semi-finished goods/work in progress	32050640	34580970
6	Finished goods	0	0
7	Total inventory(4 to 6)	48279278	53422909
8	Cash in Hand & at Bank	5010920	5098009
9	Sundry Debtors	93070915	71335608
10	Other current assests	31940260	37935393
11	Total current assets(7 to 10)	178301373	167791919
12	Sundry creditors	53280584	43086246
13	Over draft,cash credit, other short term loan from banks & other financial institutions	26237855	25318524
14	Other current liabilities	33645593	16693235
15	Total Current liabilities(12 to 14)	113164032	85098005
16	Working Capital(11-15)	65137341	82693914
17	Outstanding loans(excluding interest but including deposits)	142672116	141654367

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	167372		167372	540	169020	73145699
2	Female Workers Employed directly						
3	Sub-Total (1+2)	167372		167372	540	169020	73145699
4	Workers employed through contractors						
5	Total workers (3+4)	167372		167372	540	169020	73145699
6	Supervisory & Managerial staff	10494		10494	34	12410	15096000
7	Other employees	10822		10822	35	12775	4840500
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	188688		188688	609	194205	93082199
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						1787065
12	Workman & staff welfare expenses (in Rs.)						4552
13	Number of working days	(i) Manufacturing days					310
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					310
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						376176858

DSL No : 125331 PSL No : 24444

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	67116
2	Repair & Maintenance of	
	(i) buildings and other construction	132077
	(ii) Other fixed Assets	2473480
3	Operating Expenses	19299707
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	548506
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	16471063
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	370087374
2	Receipts from non-manufacturing services (including non-industrial services)	1872114
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	2530330
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	654094
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	63190

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	180172.00	77807372	431.85
2	Grey cloth	2669013	Metres	622492.75	8851397	14.22
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		86658769	
13	Non-basic Chemicals - All kinds	9920300	N/A		29513141	
14	Packing items	9990800	N/A		2444217	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4110084.00	29839214	7.26
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		3677328	
18	Coal	9990700	Tonne	20552.00	69320965	3372.95
19	Gas Consumed	9990900	Kg	263442.00	9747371	37.00
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		11110088	
22	Total non Basic Items (13 to 21)	9992000	N/A		155652324	
23	Total inputs (items 12 + 22)	9993000	N/A		242311093	

* Full description of item not in NPC-MS,2011 :

DSL No : 125331

PSL No : 24444

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

12	Total (items 1 to 11)	9995000				10733573	39612	0	24662	0	18.92	10669299
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0
* Full description of items not in NPC MS, 2011:												

DSL No : 125331 PSL No : 24444

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	D.C.SHAH	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	28/06/2020
3	Name & Designation of Scrutinising Officer	Khawmlianlal Vaiphei (Superintending Officer)	7	Date(s) of scrutiny	30/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	w cap increased due to diversion of funds.	D.C.SHAH	03/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 24444
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	432		
		2) Grey cloth	Metres	14		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	3373		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	437	434	0.69	
2	Total Worker(number)	540	566	-4.59	
3	Total Employees(number)	609	642	-5.14	
4	Total Emoluments	94873816	100782132	-5.86	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	82693914	65137341	26.95	
7	Total Input	264831979	235263534	12.57	
8	Total Output	385159117	352961079	9.12	
9	Gross Value added(GVA)	120327138	117697545	2.23	
10	Net Value added	109952262	105291083	4.43	
11	Net Income	94135293	91365236	3.03	
12	Profit	-738523	-9416896	92.16	
13	Actual addition to fixed assests	1252484	5058673	-75.24	
14	GVA(through Ex-factory Value)	120327138	117697545	2.23	
15	Net Profit (from P&L)	-2981835	-8118897	63.27	
16	Fixed Capital value	83489255	104252916	-19.92	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	125331	10. Type of Organisation (code)		7
2. Pslno	24444	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer		D.C.SHAH
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code		3550
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		Khawmlianlal Vaiphei
10. RO / SRO Code	2423	18. Personnal code		6040
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	KARTIK DYEING & PRINTING (P)LTD., PLOT NO 57&71,VIL-VARELI,TAL-PALSANA,KADODARA,SURAT			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. SURAT	DIST. SURAT	SURAT	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125331							PSL No : 24444		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	14415	535	575	575			
2	May 2018	27	14984	541	575	575			
3	Jun 2018	26	14105	585	565	565			10
4	Jul 2018	27	14719	536	565	565			
5	Aug 2018	26	13965	543	558	558			7
6	Sep 2018	26	13996	512	558	558			
7	Oct 2018	27	14477	508	555	555			3
8	Nov 2018	25	13240	635	555	555			
9	Dec 2018	26	13881	601	557	557	2		
10	Jan 2019	25	13423	552	559	559	2		
11	Feb 2019	24	12810	510	555	555			4
12	Mar 2019	25	13357	518	555	555			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	D.C.SHAH	Superintending Officer	w cap increased due to diversion of funds.	03/02/2020