

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125349
2. PSL No.	25592
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking PRATIK PROCESSORS PVT. LTD., 522/GIDC PANDESAR,	1.1 Vill./Town :	DIST. SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394221	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17119GJ1993PTC019810
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1993
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	ANUP JOSHI	MANAGER
	ii) Tele (with STD code):	9998218224	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	9931062	0	0	0	9931062	0	0	0	0	9931062	9931062
2	Building	5244496	0	0	0	5244496	4394196	55541	0	4449737	850300	794759
3	Plant and Machinery	74766671	0	2185455	0	76952126	56651099	3023996	0	59675095	18115572	17277031
4	Transport Equipment	7013119	0	0	0	7013119	4442601	789335	0	5231936	2570518	1781183
5	Computer Equipment & software	976332	0	0	0	976332	886946	31583	0	918529	89386	57803
6	Pollution control equipment/Environment improvement equipment											
7	Others	873585	0	0	0	873585	827266	2453	0	829719	46319	43866
8	Sub-total(2 to 7)	88874203	0	2185455	0	91059658	67202108	3902908	0	71105016	21672095	19954642
9	Capital Work in Progress											
10	Total(1+8+9)	98805265	0	2185455	0	100990720	67202108	3902908	0	71105016	31603157	29885704

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	6421203	9449330
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	6098527	2688737
4	Sub-Total(1 to 3)	12519730	12138067
5	Semi-finished goods/work in progress	2613840	3202281
6	Finished goods	0	0
7	Total inventory(4 to 6)	15133570	15340348
8	Cash in Hand & at Bank	15539708	15699065
9	Sundry Debtors	89797165	120408964
10	Other current assests	63545495	89115617
11	Total current assets(7 to 10)	184015938	240563994
12	Sundry creditors	90022799	117667341
13	Over draft,cash credit, other short term loan from banks & other financial institutions	2634820	8335720
14	Other current liabilities	12234014	16291844
15	Total Current liabilities(12 to 14)	104891633	142294905
16	Working Capital(11-15)	79124305	98269089
17	Outstanding loans(excluding interest but including deposits)	52623287	63573382

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	187211		187211	600	193200	85181219
2	Female Workers Employed directly						
3	Sub-Total (1+2)	187211		187211	600	193200	85181219
4	Workers employed through contractors						
5	Total workers (3+4)	187211		187211	600	193200	85181219
6	Supervisory & Managerial staff	10922		10922	35	12775	22772980
7	Other employees	8400		8400	27	9855	5166156
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	206533		206533	662	215830	113120355
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						3273571
12	Workman & staff welfare expenses (in Rs.)						15756
13	Number of working days	(i) Manufacturing days					312
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					312
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						365580510

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	3314643
2	Repair & Maintenance of	
	(i) buildings and other construction	21100
	(ii) Other fixed Assets	5026690
3	Operating Expenses	5803292
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	363393
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	7629802
11	Purchase value of goods sold in the same condition as purchased	105261223

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	363036765
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	5952693
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	588441
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	8493340
11	Sale value of goods sold in the same condition as purchased	111213916
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	286998.00	122375998	426.40
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		122375998	
13	Non-basic Chemicals - All kinds	9920300	N/A		7493575	
14	Packing items	9990800	N/A		1561461	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	3071793.00	22178347	7.22
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		1579508	
18	Coal	9990700	Tonne	13426.00	54578976	415.54
19	Gas Consumed	9990900	Kg	30258.00	1124084	37.15
20	Other Fuel Consumed	9920400	N/A		596985	
21	Consumable store	9922000	N/A		15522974	
22	Total non Basic Items (13 to 21)	9992000	N/A		104635910	
23	Total inputs (items 12 + 22)	9993000	N/A		227011908	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	2
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	29/06/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	30/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Workers increased is confirmed.	R.R PATEL	31/12/2019

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 25592
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	426		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	416		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	455	435	4.60	
2	Total Worker(number)	600	459	30.72	
3	Total Employees(number)	662	514	28.79	
4	Total Emoluments	116409682	88805872	31.08	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	98269089	83071137	18.30	
7	Total Input	241541026	212896478	13.45	
8	Total Output	369577899	314871417	17.37	
9	Gross Value added(GVA)	128036873	101974939	25.56	
10	Net Value added	124133965	97658216	27.11	
11	Net Income	124997503	96872377	29.03	
12	Profit	8587821	8066505	6.46	
13	Actual addition to fixed assests	2185455	9944041	-78.02	
14	GVA(through Ex-factory Value)	128036873	101974939	25.56	
15	Net Profit (from P&L)	9002687	8869293	1.50	
16	Fixed Capital value	29885704	35364521	-15.49	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	125349	10. Type of Organisation (code)	7	
2. Pslno	25592	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer	R.R PATEL	
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code	D3438	
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing	Sushant Kanojia	
10. RO / SRO Code	2423	18. Personal code	5680	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	PRATIK PROCESSORS PVT. LTD., 522/GIDC PANDESAR,			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. SURAT	DIST. SURAT	SURAT	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125349							PSL No : 25592		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		322	612	612			
2	May 2018	26		314	612	612			
3	Jun 2018	27		350	590	590			22
4	Jul 2018	26		335	612	612	22		
5	Aug 2018	26		328	613	613	1		
6	Sep 2018	27		318	620	620	7		
7	Oct 2018	26		311	611	611			9
8	Nov 2018	25		638	612	612	1		
9	Dec 2018	27		340	625	625	13		
10	Jan 2019	26		328	620	620			5
11	Feb 2019	24		322	622	622	2		
12	Mar 2019	26	15664	326	615	615			7

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	R.R PATEL	Superintending Officer	Workers increased is confirmed.	31/12/2019