

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121598
2. PSL No.	02764
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1920
5. Industry code as per Return (5-digit level of NIC - 2008):	19209
6. Description of Industry	Manufacture of other petroleum n.e.c. (includes manufacture of petroleum jelly, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, petroleum coke, petroleum bitumen and other residues)
7. State	ORISSA
8. District	JAGATSINGHAPUR
9. Sector	Urban
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :	JAGATSINGHAPUR
GOA CARBON LIMITED		1.2 District :	JAGATSINGHAPUR
UDAYA BATA, PARADEEP Paradeep Garh		1.3 State :	ORISSA
		1.4 PIN Code:	754142
2. Type of Organisation			Non-Government Company-Public
3. CIN			L23109GA1967PLC000076
4. Whether the unit has ISO Certification, 14000 Series			Yes
5. Year of initial production (in the format YYYY)			2002
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	SRI R. RAVI	General manager operation
	ii) Tele (with STD code):	9937010882	
	iii) Fax No.:		
	iv) E-mail:	pclvpster@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	7366320	0	0	0	7366320	0	0	0	0	7366320	7366320
2	Building	44074209	0	0	0	44074209	2027385	2027384	0	4054769	42046824	40019440
3	Plant and Machinery	66918230	0	6327156	990882	72254504	10066364	6220856	145741	16141479	56851866	56113025
4	Transport Equipment	2437840	0	0	0	2437840	431770	449809	0	881579	2006070	1556261
5	Computer Equipment & software	220312	0	63449	17979	265782	93296	116932	12663	197565	127016	68217
6	Pollution control equipment/Environment improvement equipment	90253440	0	0	0	90253440	0	4074915	0	4074915	90253440	86178525
7	Others	133299	0	0	17119	116180	36814	24055	17119	43750	96485	72430
8	Sub-total(2 to 7)	204037330	0	6390605	1025980	209401955	12655629	12913951	175523	25394057	191381701	184007898
9	Capital Work in Progress	32880830	0	0	32880830	0	0	0	0	0	32880830	0
10	Total(1+8+9)	244284480	0	6390605	33906810	216768275	12655629	12913951	175523	25394057	231628851	191374218

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	168864539	573421000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	16740796	13168000
4	Sub-Total(1 to 3)	185605335	586589000
5	Semi-finished goods/work in progress	0	0
6	Finished goods	182916690	342890000
7	Total inventory(4 to 6)	368522025	929479000
8	Cash in Hand & at Bank	437907373	1677000
9	Sundry Debtors	238812084	307979000
10	Other current assests	54377742	170667000
11	Total current assets(7 to 10)	1099619224	1409802000
12	Sundry creditors	51465448	1211078000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	982958177	0
14	Other current liabilities	17806091	38607000
15	Total Current liabilities(12 to 14)	1052229716	1249685000
16	Working Capital(11-15)	47389508	160117000
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	14510		14510	48	18250	14590680
2	Female Workers Employed directly						
3	Sub-Total (1+2)	14510		14510	48	18250	14590680
4	Workers employed through contractors	65654		65654	217	65654	40655123
5	Total workers (3+4)	80164		80164	265	83904	55245803
6	Supervisory & Managerial staff	6363		6363	21	7665	14963000
7	Other employees	1818		1818	6	2190	2665956
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	88345		88345	292	93759	72874759
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1487241
11	Contribution to Provident & other funds (in Rs.)						4612860
12	Workman & staff welfare expenses (in Rs.)						13675000
13	Number of working days	(i) Manufacturing days					303
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					303
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						2744827000

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	87648000
2	Repair & Maintenance of	
	(i) buildings and other construction	11107000
	(ii) Other fixed Assets	25063000
3	Operating Expenses	82988140
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1944000
6	Rent Paid for Plant and machinery & other fixed assets	3866000
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	65059000
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	1732000
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1859000
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		20924000	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	3416037.00	21179430	6.20
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		2846570	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A		44950000	
23	Total inputs (items 12 + 22)	9993000	N/A		44950000	
24	Any additional requirement of electricity	9999999	KWH			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Petroleum coke	3350003	Tonne	160618.00	2329552000	14503.68
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		2329552000	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Petroleum coke calcined	3350004	Tonne	104966.26	98676.34	250966400 0	0	0	0	0	25433.29	266963736 1
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				1864000					0.00	1864000
12	Total (items 1 to 11)	9995000				251152800 0	0	0	0	0	25433.29	267150136 1

DSL No : 121598 PSL No : 02764

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Amreshwar Sahoo	5	Date of receipt from factory	03/06/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	B. Panigrahi (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	1.Checked BL-D and entries are as per the balance sheet. The reason of WC variation has been given on Dt.10/07/20. 2. Checked both the years fixed assets and corrected BL-C as per the remark. Leasehold land became freehold in the current year, hence may please be considered.	Amreshwar Sahoo	23/07/2020
2	1. Check bl-D, for variation in working capital 237 percent. 2.The lease hold land 6507962 in pvs balance sheet as closing amount must come as opening figure during current year. PI check both the years fixed asset.	K P Misra	22/07/2020
3	Checked A2, input increased 7 percent, output decreased 14 percent, sl. no.9 to 11 and 14 decreased in comparison with previous yr. because of high input cost and under utilization of resources.	Amreshwar Sahoo	14/07/2020
4	1.Please check different parameters of A2 and give suitable remark.	S.C. Behera	12/07/2020
5	WC is high due to diversion of funds from Bilaspur unit to Paradeep unit. Opening fixed capital value of BL-C is not matching with previous year value of A2 because leasehold land value of 6507962, which was in previous yr. balance sheet is absent in current year.	Amreshwar Sahoo	10/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) JAGATSING HAPUR DSL No./PSL No. 02764
 Ind. code (5-digit NIC 2008) as per return 19209 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	6		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Petroleum coke	Tonne	14504		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

65

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	689	664	3.77	
2	Total Worker(number)	265	322	-17.70	
3	Total Employees(number)	292	350	-16.57	
4	Total Emoluments	92649860	100303665	-7.63	
5	Variation in Finished goods	159973310	10820590	1378.42	
6	Working Capital	160117000	47389508	237.87	
7	Total Input	2587118140	2402249782	7.70	
8	Total Output	2673233310	3112123187	-14.10	
9	Gross Value added(GVA)	86115170	709873405	-87.87	
10	Net Value added	73201219	696953727	-89.50	
11	Net Income	10001219	652419508	-98.47	
12	Profit	-82648641	552115843	-114.97	
13	Actual addition to fixed assests	6390605	2088570	205.98	
14	GVA(through Ex-factory Value)	86115221	709873511	-87.87	
15	Net Profit (from P&L)	-83416641	550227068	-115.16	
16	Fixed Capital value	191374218	231628851	-17.38	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	19209	19209	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121598	10. Type of Organisation (code)		6
2. Pslno	02764	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1920	13. Name of Superintending Officer		Amreshwar Sahoo
5. Industry code as per return (5-digit level of NIC - 08):	19209	14. Personal code		5112
6. Description of Industry	Manufacture of other petroleum n.e.c. (includes manufacture of petroleum jelly, micro-crystalline petroleum wax, slack wax, ozokerite, lignite wax, petroleum coke, petroleum bitumen and other residues	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	11	17. Name of Scrutinizing		B. Panigrahi
10. RO / SRO Code	2113	18. Personnal code		3895
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	GOA CARBON LIMITED UDAYA BATA, PARADEEP Paradeep Garh			
City/Town/Village	Tehsil/Taluk	District	State	
JAGATSINGHAPUR	JAGATSINGHPUR	JAGATSINGHAPUR	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121598							PSL No : 02764		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		0	50	50	0	0	0
2	May 2018	26		0	50	50	0	0	0
3	Jun 2018	25		125	50	50	0	0	0
4	Jul 2018	26		0	50	50	0	0	0
5	Aug 2018	25		0	50	50	0	0	0
6	Sep 2018	25		154	50	50	0	0	0
7	Oct 2018	25		0	50	50	0	0	0
8	Nov 2018	25		0	50	50	0	0	0
9	Dec 2018	26		188	50	50	0	0	0
10	Jan 2019	25		0	50	50	0	0	0
11	Feb 2019	24		0	50	50	0	0	0
12	Mar 2019	26		173	50	50	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Amreshwar Sahoo	Superintending Officer	WC is high due to diversion of funds from Bilaspur unit to Paradeep unit. Opening fixed capital value of BL-C is not matching with previous year value of A2 because leasehold land value of 6507962, which was in previous yr. balance sheet is absent in current year.	10/07/2020
Last Page	S.C. Behera	Superintending Officer	1.Please check different parameters of A2 and give suitable remark.	12/07/2020
Last Page	Amreshwar Sahoo	Superintending Officer	Checked A2, input increased 7 percent, output decreased 14 percent, sl. no.9 to 11 and 14 decreased in comparison with previous yr. because of high input cost and under utilization of resources.	14/07/2020
Last Page	K P Misra	Deputy Director General	1. Check bl-D, for variation in working capital 237 percent. 2.The lease hold land 6507962 in pvs balance sheet as closing amount must come as opening figure during current year. Pl check both the years fixed asset.	22/07/2020
Last Page	Amreshwar Sahoo	Superintending Officer	1.Checked BL-D and entries are as per the balance sheet. The reason of WC variation has been given on Dt.10/07/20. 2. Checked both the years fixed assets and corrected BL-C as per the remark. Leasehold land became freehold in the current year, hence may please be considered.	23/07/2020
K	GOA CARBON LIMITED	Factory	We are not using coal or Gas in our operation.	26/11/2019
H	GOA CARBON LIMITED	Factory	We have purchud 2628540 units of electricity from CESU @ Rs 6.49 per unit having total cost of Rs 17053149 besides ew have generated electricity 176180 units from DG @ Rs 23.42 per unit having total cost of Rs 4126281 the total Diesel consumption is 54455 liters .	14/11/2019
H	Amreshwar Sahoo	Superintending Officer	We have purchud 2628540 units of electricity from CESU @ Rs 6.49 per unit having total cost of Rs 17053149 besides ew have generated electricity 176180 units from DG @ Rs 23.42 per unit having total cost of Rs 4126281 the total Diesel consumption is 54455 liters .	10/07/2020