

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121831
2. PSL No.	03932
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2410
5. Industry code as per Return (5-digit level of NIC - 2008):	24102
6. Description of Industry	Manufacture of direct reduction of iron (sponge iron) and other spongy ferrous products
7. State	ORISSA
8. District	JAJPUR
9. Sector	Urban
10. RO / SRO Code	2113
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking M/S YAZDANI STEEL AND POWER LTD. KALINGA NAGAR, GROWTH CENTRE, DASMANIA KALINGA NAGAR	1.1 Vill./Town :	PO-JHAKHAPURA, DIST. JAJPUR	
	1.2 District :	JAJPUR	
	1.3 State :	ORISSA	
	1.4 PIN Code:	755026	
2. Type of Organisation			Non-Government Company-Public
3. CIN			U27102OR2003PLC007354
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2005
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	S B Arefin	CFO
	ii) Tele (with STD code):	9861215475	
	iii) Fax No.:		
	iv) E-mail:	accountsbbbsr@yazdanisteel.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	89781832	0	0	0	89781832	8270378	692989	0	8963367	81511454	80818465
2	Building	268894177	0	446122	0	269340299	75445660	7810311	0	83255971	193448517	186084328
3	Plant and Machinery	1288690128	0	39790818	0	1328480946	461427254	39549375	0	500976629	827262874	827504317
4	Transport Equipment	10321785	0	0	0	10321785	9021483	163044	0	9184527	1300302	1137258
5	Computer Equipment & software	2840771	0	113448	0	2954219	2624782	53507	0	2678289	215989	275930
6	Pollution control equipment/Environment improvement equipment	3614568	0	300000	0	3914568	778787	366863	0	1145650	2835781	2768918
7	Others	6363110	0	273883	0	6636993	4238717	387138	0	4625855	2124393	2011138
8	Sub-total(2 to 7)	1580724539	0	40924271	0	1621648810	553536683	48330238	0	601866921	1027187856	1019781889
9	Capital Work in Progress	14480999	0	150000	0	14630999	0	0	0	0	14480999	14630999
10	Total(1+8+9)	1684987370	0	41074271	0	1726061641	561807061	49023227	0	610830288	1123180309	1115231353

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	210325087	249709146
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	30185317	33191372
4	Sub-Total(1 to 3)	240510404	282900518
5	Semi-finished goods/work in progress	0	0
6	Finished goods	122638282	165396815
7	Total inventory(4 to 6)	363148686	448297333
8	Cash in Hand & at Bank	4625075	2888633
9	Sundry Debtors	55340776	91592624
10	Other current assests	240270684	93531373
11	Total current assets(7 to 10)	663385221	636309963
12	Sundry creditors	59318677	137394820
13	Over draft,cash credit, other short term loan from banks & other financial institutions	254293616	250820571
14	Other current liabilities	130478023	144599877
15	Total Current liabilities(12 to 14)	444090316	532815268
16	Working Capital(11-15)	219294905	103494695
17	Outstanding loans(excluding interest but including deposits)	347159567	244483134
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	36521		36521	100	43010	26881250
2	Female Workers Employed directly						
3	Sub-Total (1+2)	36521		36521	100	43010	26881250
4	Workers employed through contractors	41045		41045	112	41975	23086250
5	Total workers (3+4)	77566		77566	212	84985	49967500
6	Supervisory & Managerial staff	16023		16023	44	16425	28637500
7	Other employees	3600		3600	10	3650	10831842
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	97189		97189	266	105060	89436842
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1361676
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						1977198
13	Number of working days	(i) Manufacturing days					365
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					365
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1576469206

DSL No : 121831 PSL No : 03932

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	1326514
	(ii) Other fixed Assets	7119178
3	Operating Expenses	31604319
4	Expenses on raw materials and other components for own construction	150000
5	Insurance Charges	884004
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	2297232
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	53760151
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	145772
3	Value of electricity generated and sold	0
4	Value of own construction	150000
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	2808940
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Iron ores, Hematite	1410001	Tonne	130286.47	533767738	4096.88
2	Anthracite (raw coal)	1101001	Tonne	71442.66	499249623	6988.12
3	Dolomite chip	1633002	Tonne	5486.08	9657100	1760.29
4	Alloy pig iron	4111101	Tonne	3330.76	86382372	25934.73
5	Scrap iron/steel	3934003	Tonne	2471.40	64328271	26029.08
6	Petroleum coke	3350003	Tonne	156.31	6190299	39602.71
7	Aluminium wire bars	4143103	Tonne	1.20	184000	153333.33
8	Coke hard	3310007	Tonne	193.37	3265317	16886.37
9	Ferro silico manganese/Silico manganese	4111511	Tonne	324.89	22338882	68758.29
10	Ferro silicon	4111513	Tonne	0.11	9130	83000.00
11	Other Basic items (indigenous)	9920100	N/A		49860081	
12	Total Basic items (Items 1 to 11)	9990100	N/A		1275232813	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	7293656.00	47408768	6.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		662947	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		63247564	
22	Total non Basic Items (13 to 21)	9992000	N/A		111319279	
23	Total inputs (items 12 + 22)	9993000	N/A		1386552092	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Sponge iron	4111104	Tonne	49995.36	47943.36	1181315960	0	180201161	2109376	0	20837.20	1041763359
2	Alloy steel billets	4112203	Tonne	21600.07	21600.07	824401165	0	125756116	1469030	0	32276.56	697176019
3	Slag, dross, scalings and other waste from the manufacture of iron or steel	3931000	Tonne	4761.01	4761.01	6020431	0	918370	188337	0	1032.08	4913724
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				83531613		7785470			0.00	75746143
12	Total (items 1 to 11)	9995000				2095269169	0	314661117	3766743	0	54145.84	1819599245

DSL No : 121831 PSL No : 03932

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Prakash Chandra Sahoo	5	Date of receipt from factory	02/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	22/07/2020
3	Name & Designation of Scrutinising Officer	Amreshwar Sahoo (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	1. Corrected BI-H.	Prakash Chandra Sahoo	22/07/2020
2	1. BI-H, electricity rate high. Pl. check.	K P Misra	22/07/2020
3	1. Corrected GVA and A-1.	Prakash Chandra Sahoo	13/07/2020
4	Please check variation in GVA and GVA ex-factory value and give percentage in item-3 of part-A1.	Amreshwar Sahoo	11/07/2020
5	1. Variation in WC is due to repayment of long term loans and diversion of loan fund towards investment of fixed assets this year.	Prakash Chandra Sahoo	11/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) JAJPUR DSL No./PSL No. 03932
 Ind. code (5-digit NIC 2008) as per return 24102 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Iron ores, Hematite	Tonne	4097		
		2) Anthracite (raw coal)	Tonne	6988		
		3) Dolomite chip	Tonne	1760		
		4) Alloy pig iron	Tonne	25935		
		5) Scrap iron/steel	Tonne	26029		
		6) Petroleum coke	Tonne	39603		
		7) Aluminium wire bars	Tonne	153333		
		8) Coke hard	Tonne	16886		
		9) Ferro silico manganese/Silico manganese	Tonne	68758		
		10) Ferro silicon	Tonne	83000		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

36

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	644	612	5.23	
2	Total Worker(number)	212	202	4.95	
3	Total Employees(number)	266	245	8.57	
4	Total Emoluments	92775716	72290683	28.34	
5	Variation in Finished goods	42758533	-6428295	765.16	
6	Working Capital	103494695	219294902	-52.81	
7	Total Input	1427636107	767736977	85.95	
8	Total Output	1819895614	982396116	85.25	
9	Gross Value added(GVA)	392259507	214659139	82.74	
10	Net Value added	343236280	166147282	106.59	
11	Net Income	289987837	98473984	194.48	
12	Profit	197212121	26183301	653.20	
13	Actual addition to fixed assests	41074271	2752923	1392.02	
14	GVA(through Ex-factory Value)	392258910	214679058	82.72	
15	Net Profit (from P&L)	196059672	25795903	660.04	
16	Fixed Capital value	1115231353	1123180309	-0.71	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	24102	24102	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121831	10. Type of Organisation (code)		6
2. Pslno	03932	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2410	13. Name of Superintending Officer	Prakash Chandra Sahoo	
5. Industry code as per return (5-digit level of NIC - 08):	24102	14. Personal code		5108
6. Description of Industry	Manufacture of direct reduction of iron (sponge iron) and other spongy ferrous products	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	13	17. Name of Scrutinizing	Amreshwar Sahoo	
10. RO / SRO Code	2113	18. Personal code		5112
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S YAZDANI STEEL AND POWER LTD. KALINGA NAGAR, GROWTH CENTRE, DASMANIA KALINGA NAGAR			
City/Town/Village	Tehsil/Taluk	District	State	
PO-JHAKHAPURA, DIST. JAJPUR	PO-JHAKHAPURA, DIST. JAJPUR	JAJPUR	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121831							PSL No : 03932		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		122	118	118			
2	May 2018	27		121	118	120	2		
3	Jun 2018	26		134	120	120			
4	Jul 2018	27		129	120	120			
5	Aug 2018	27		100	120	120			
6	Sep 2018	26		90	120	120			
7	Oct 2018	27		146	120	120			
8	Nov 2018	26		110	120	120			
9	Dec 2018	26		113	120	120			
10	Jan 2019	27		94	120	120			
11	Feb 2019	24		90	120	120			
12	Mar 2019	27		98	120	120			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. Variation in WC is due to repayment of long term loans and diversion of loan fund towards investment of fixed assets this year.	11/07/2020
Last Page	Amreshwar Sahoo	Superintending Officer	Please check variation in GVA and GVA ex-factory value and give percentage in item-3 of part-A1.	11/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. Corrected GVA and A-1.	13/07/2020
Last Page	K P Misra	Deputy Director General	1. BI-H, electricity rate high. Pl. check.	22/07/2020
Last Page	Prakash Chandra Sahoo	Superintending Officer	1. Corrected BI-H.	22/07/2020
FG	Prakash Chandra Sahoo	Superintending Officer	1.note-22 salary and other staff expenses is separated to salary and staff welfare. 2. note-23 vehicle and conveyance expenses is separated to diesel and vehicle repair.	07/07/2020