

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125297
2. PSL No.	19364
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking VIKRAM NUVOTECH INDIA PRIVATE LIMITED FORMALY KNOWN AS M/S PIONEERS SYNNTTEX PVT.LTD., 391/ GIDC/ PANDESARA, SURAT.	1.1 Vill./Town :	DIST. SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394221	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U17239GJ1987PTC009851	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1994	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	SHRI N.K.AGARWAL	ACCOUNT CONSULTANT
	ii) Tele (with STD code):	02612897731	
	iii) Fax No.:		
	iv) E-mail:	psp-94@yahoo.co.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	51102579	0	0	0	51102579	0	0	0	0	51102579	51102579
2	Building	143344986	0	13695663	15963887	141076762	42470132	3888067	2053316	44304883	100874854	96771879
3	Plant and Machinery	853247036	0	43531750	14564162	882214624	430483147	49562008	12067450	467977705	422763889	414236919
4	Transport Equipment	46494066	0	8755952	3761974	51488044	19294568	4012808	2158868	21148508	27199498	30339536
5	Computer Equipment & software	12508352	0	637683	7100	13138935	8745642	1419840	6745	10158737	3762710	2980198
6	Pollution control equipment/Environment improvement equipment											
7	Others	9539328	0	18900	330743	9227485	3255123	789916	26366	4018673	6284205	5208812
8	Sub-total(2 to 7)	1065133768	0	66639948	34627866	1097145850	504248612	59672639	16312745	547608506	560885156	549537344
9	Capital Work in Progress	1386842289	0	5212563	44715470	1347339382	0	0	0	0	1386842289	1347339382
10	Total(1+8+9)	2503078636	0	71852511	79343336	2495587811	504248612	59672639	16312745	547608506	1998830024	1947979305

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	135662226	77504083
2	Fuels & Lubricants	15067626	39713729
3	Spares, Stores & others	48578253	59501887
4	Sub-Total(1 to 3)	199308105	176719699
5	Semi-finished goods/work in progress	28742000	49418696
6	Finished goods	0	0
7	Total inventory(4 to 6)	228050105	226138395
8	Cash in Hand & at Bank	35280635	22581351
9	Sundry Debtors	311510151	370033801
10	Other current assests	158110507	447878930
11	Total current assets(7 to 10)	732951398	1066632477
12	Sundry creditors	448930313	539862463
13	Over draft,cash credit, other short term loan from banks & other financial institutions	200376666	263449112
14	Other current liabilities	146714936	206732534
15	Total Current liabilities(12 to 14)	796021915	1010044109
16	Working Capital(11-15)	-63070517	56588368
17	Outstanding loans(excluding interest but including deposits)	1235492090	1269582625

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	576450		576450	1878	610350	275543241
2	Female Workers Employed directly						
3	Sub-Total (1+2)	576450		576450	1878	610350	275543241
4	Workers employed through contractors						
5	Total workers (3+4)	576450		576450	1878	610350	275543241
6	Supervisory & Managerial staff	72261		72261	235	85775	118363860
7	Other employees	41046		41046	134	48910	28937516
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	689757		689757	2247	745035	422844617
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						2624921
11	Contribution to Provident & other funds (in Rs.)						26231839
12	Workman & staff welfare expenses (in Rs.)						5035548
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1541100581

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	41338362
2	Repair & Maintenance of	
	(i) buildings and other construction	11230
	(ii) Other fixed Assets	64524078
3	Operating Expenses	33001997
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	5208622
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	57044749
11	Purchase value of goods sold in the same condition as purchased	46357253

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	1604708771
2	Receipts from non-manufacturing services (including non-industrial services)	5872448
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	6712301
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	20676696
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	2707108
11	Sale value of goods sold in the same condition as purchased	53069554
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour chemicals	3549005	Kg	1055012.00	450015298	426.55
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		450015298	
13	Non-basic Chemicals - All kinds	9920300	N/A		33136147	
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	13803547.00	97315010	7.05
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		12421449	
18	Coal	9990700	Tonne	58485.00	234602980	4011.34
19	Gas Consumed	9990900	Kg	289430.00	10839158	37.45
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		44904576	
22	Total non Basic Items (13 to 21)	9992000	N/A		433219320	
23	Total inputs (items 12 + 22)	9993000	N/A		883234618	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	2
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	1

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	WORKERS INCREASED IS CONFIRMED. WORKING CAPITAL INCREASED DUE TO FUND DIVERSION TOWARDS WORKING CAPITAL.	R.R PATEL	28/01/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 19364
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour chemicals	Kg	427		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	4011		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	478	475	0.63	
2	Total Worker(number)	1878	1392	34.91	
3	Total Employees(number)	2247	1709	31.48	
4	Total Emoluments	456736925	359536673	27.03	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	56588368	-62591029	190.41	
7	Total Input	1027318907	1414254564	-27.36	
8	Total Output	1637970216	1910173606	-14.25	
9	Gross Value added(GVA)	610651309	495919042	23.14	
10	Net Value added	550978670	442439404	24.53	
11	Net Income	496641029	405307648	22.53	
12	Profit	39904104	45770975	-12.82	
13	Actual addition to fixed assests	71852511	517659954	-86.12	
14	GVA(through Ex-factory Value)	610651309	495919042	23.14	
15	Net Profit (from P&L)	39279214	47622718	-17.52	
16	Fixed Capital value	1947979305	1998730024	-2.54	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19			
Block 1. Identification and other Particulars					
1. Dslno	125297	10. Type of Organisation (code)	7		
2. Pslno	19364	11. Type of Ownership (code)	0		
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19		
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer	R.R PATEL		
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code	D3438		
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter			
7. State code	24	16. Signature			
8. District code	22	17. Name of Scrutinizing	Sushant Kanojia		
10. RO / SRO Code	2423	18. Personnal code	5680		
		19. Head Quarter			
		20. Signature			
Name and address of the Industrial Undertaking	VIKRAM NUVOTECH INDIA PRIVATE LIMITED FORMALLY KNOWN AS M/S PIONEERS SYNNTTEX PVT.LTD., 391/ GIDC/ PANDESARA, SURAT.				
City/Town/Village	Tehsil/Taluk	District	State		
DIST. SURAT	DIST. SURAT	SURAT	GUJRAT		

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125297							PSL No : 19364		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	48530	974	1904	1904			
2	May 2018	26	48538	992	1905	1905	1		
3	Jun 2018	26	48545	985	1905	1905			
4	Jul 2018	26	48520	984	1904	1904			1
5	Aug 2018	25	47778	972	1950	1950	46		
6	Sep 2018	26	49985	975	1960	1960	10		
7	Oct 2018	26	48522	956	1903	1903			57
8	Nov 2018	24	43810	1910	1905	1905	2		
9	Dec 2018	26	49815	1015	1955	1955	50		
10	Jan 2019	26	48537	967	1904	1904			51
11	Feb 2019	24	45342	978	1930	1930	26		
12	Mar 2019	26	48528	976	1904	1904			26

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	R.R PATEL	Superintending Officer	WORKERS INCREASED IS CONFIRMED. WORKING CAPITAL INCREASED DUE TO FUND DIVERSION TOWARDS WORKING CAPITAL.	28/01/2020