

GOVERNMENT OF INDIA  
 MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
 Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
 under in 2011  
 Annual Survey of Industries: 2018-19 (Part-I)  
 (Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	217945
2. PSL No.	00745
3. Scheme	Sample
4. Industry code as per Frame (4-digit level of NIC - 2008):	1311
5. Industry code as per Return (5-digit level of NIC - 2008):	13111
6. Description of Industry	Preparation and spinning of cotton fiber including blended* cotton
7. State	KERALA
8. District	KOLLAM
9. Sector	Rural
10. RO / SRO Code	3222
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking VELIYAM PADINJATTINKARA HANDLOOM WEAVERS VELIYAM WEST P.O	1.1 Vill./Town :	KOLLAM	
	1.2 District :	KOLLAM	
	1.3 State :	KERALA	
	1.4 PIN Code:	691540	
2. Type of Organisation		Co-operative Society	
3. CIN		NA	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1957	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	SRI.SANTHOSHKU MAR	SECRETARY
	ii) Tele (with STD code):	9447865210	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			344356	0			55455			210196	499097
3	Plant and Machinery			84748	0			41341			190856	234263
4	Transport Equipment											
5	Computer Equipment & software											
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			0	0			66450			443002	376552
8	Sub-total(2 to 7)			429104	0			163246			844054	1109912
9	Capital Work in Progress											
10	Total(1+8+9)			429104	0			163246			844054	1109912

<b>Block D: Working Capital and Loans</b>			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	112453	124367
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>112453</b>	<b>124367</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	437236	468672
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>549689</b>	<b>593039</b>
8	Cash in Hand & at Bank	2168	3517
9	Sundry Debtors	0	0
10	Other current assests	1926614	1530620
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>2478471</b>	<b>2127176</b>
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	467892	0
14	Other current liabilities	593679	488340
15	Total Current liabilities(12 to 14)	1061571	488340
<b>16</b>	<b>Working Capital(11-15)</b>	<b>1416900</b>	<b>1638836</b>
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	1020		1020	5	1064	457520
2	Female Workers Employed directly	1425		1425	7	1736	501174
3	Sub-Total (1+2)	2445		2445	12	2800	958694
4	Workers employed through contractors						
5	Total workers (3+4)	2445		2445	12	2800	958694
6	Supervisory & Managerial staff	219	20	239	1	365	160194
7	Other employees						
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	2664	20	2684	14	3165	1118888
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						120652
11	Contribution to Provident & other funds (in Rs.)						60889
12	Workman & staff welfare expenses (in Rs.)						2473
13	Number of working days	(i) Manufacturing days					219
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					219
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						3478432

DSL No : 217945 PSL No : 00745

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	464938
2	Repair & Maintenance of	
	(i) buildings and other construction	166393
	(ii) Other fixed Assets	30610
3	Operating Expenses	96760
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	146878
2	Receipts from non-manufacturing services (including non-industrial services)	479666
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	3227
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Cotton bleached/dued/processed yarn	2636003	Kg	11787.00	1390914	118.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>1390914</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A		5402	
14	Packing items	9990800	N/A		2260	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1229.00	8853	7.20
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		1400	
21	Consumable store	9922000	N/A		8000	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>25915</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>1416829</b>	

\* Full description of item not in NPC-MS,2011 :

**Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)**

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Handloom wooven saree/dhoti	2669003	Metres	4012.00	3269.00	496990	0	0	0	0	152.03	609949
2	Long cloth, cotton	2669010	Metres	16458.00	16564.00	2584056	1500	0	0	0	155.91	2566029
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>3081046</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307.94</b>	<b>3175978</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

DSL No : 217945 PSL No : 00745

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	M S Vinishya	5	Date of receipt from factory	24/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	22/07/2020
3	Name & Designation of Scrutinising Officer	Vinod Thara Singh (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	consumable stores included in sundry expense .now the separated entry given	M S Vinishya	22/07/2020
2	No entry in Consumable store doubtful. Pls Check.	N Uthaman	22/07/2020
3	working capital variation is due to diversion of funds	M S Vinishya	19/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) KOLLAM DSL No./PSL No. 00745  
 Ind. code (5-digit NIC 2008) as per return 13111 Scheme Code

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Cotton bleached/dued/processed yarn	Kg	118		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	392	356	10.11	
2	Total Worker(number)	12	9	33.33	
3	Total Employees(number)	14	11	27.27	
4	Total Emoluments	1302902	937277	39.01	
5	Variation in Finished goods	31436	-50456	162.30	
6	Working Capital	1638836	1416900	15.66	
7	Total Input	2175530	3755782	-42.08	
8	Total Output	3737526	5073647	-26.33	
9	Gross Value added(GVA)	1561996	1317865	18.52	
10	Net Value added	1398750	1186373	17.90	
11	Net Income	1401977	1186373	18.17	
12	Profit	99075	249096	-60.23	
13	Actual addition to fixed assests	429104	21086	1935.02	got a grmaintenance grant for building worth rs 300000 from govt.
14	GVA(through Ex-factory Value)	1626992	1323000	22.98	
15	Net Profit (from P&L)	95125	249096	-61.81	
16	Fixed Capital value	1109912	844054	31.50	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13111	13111	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	217945	10. Type of Organisation (code)		8
2. Pslno	00745	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	2	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1311	13. Name of Superintending Officer		M S Vinishya
5. Industry code as per return (5-digit level of NIC - 08):	13111	14. Personal code		4143
6. Description of Industry	Preparation and spinning of cotton fiber including blended* cotton	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	13	17. Name of Scrutinizing		Vinod Thara Singh
10. RO / SRO Code	3222	18. Personal code		4564
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	VELIYAM PADINJATTINKARA HANDLOOM WEAVERS VELIYAM WEST P.O			
City/Town/Village	Tehsil/Taluk	District	State	
KOLLAM	KOLLAM	KOLLAM	KERALA	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 217945							PSL No : 00745		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	20	220	20	12	12			
2	May 2018	18	203	13	12	12			
3	Jun 2018	18	204	12	12	12			
4	Jul 2018	20	224	16	12	12			
5	Aug 2018	15	168	12	12	12			
6	Sep 2018	14	156	12	12	12			
7	Oct 2018	16	177	15	12	12			
8	Nov 2018	21	233	19	12	12			
9	Dec 2018	20	222	18	12	12			
10	Jan 2019	21	234	18	12	12			
11	Feb 2019	18	202	14	12	12			
12	Mar 2019	18	202	14	12	12			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	M S Vinishya	Superintending Officer	working capital variation is due to diversion of funds	19/07/2020
Last Page	M S Vinishya	Superintending Officer	consumable stores included in sundry expense .now the separated entry given	22/07/2020
Last Page	N Uthaman	Superintending Officer	No entry in Consumable store doubtful. Pls Check.	22/07/2020
I	M S Vinishya	Superintending Officer	NO IMPORTED ITEMS CONSUMED	19/07/2020
Fixed Assets	M S Vinishya	Superintending Officer	LAND IS FREEHOLD	19/07/2020