

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)		Block B: Particulars of the factory (To be filled by owner of the factory)					
1. Schedule Dispatch (DSL) No.	129344	1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	KACHIGAM, DAMAN			
2. PSL No.	03460	M/S. RAJSHREE POLYPACK LTD. (UNIT II) PLOT NO. 370/2, 3, NEAR PSL, VAPI ROAD,	1.2 District :	DAMAN			
3. Scheme	Census		1.3 State :	DAMAN & DIU			
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220		1.4 PIN Code:	396210			
5. Industry code as per Return (5-digit level of NIC - 2008):	22203	2. Type of Organisation		Non-Government Company-Public			
6. Description of Industry Manufacture of plastic articles for the packing of goods (plastic bags, sacks, containers, boxes, cases, carboys, bottles etc.)		3. CIN		U25209MH2011PLC223089			
		4. Whether the unit has ISO Certification, 14000 Series		No			
		5. Year of initial production (in the format YYYY)		2012			
		6. Accounting Year (in the format MMYT To MMYT)		04/18	To	03/19	
		7. Number of months of operation		12			
7. State		DAMAN & DIU		8. Whether the share capital of the company includes share of foreign entities?			
8. District		DAMAN		No			
9. Sector		Rural		9. Any R&D unit in your factory?			
10. RO / SRO Code		2424		No			
11. No. of Units		3		10. Detail of Contact Person			
12. Status of Unit		Open					
		i) Name and Designation:				Ayush Sharma	Manager
		ii) Tele (with STD code):					
		iii) Fax No.:					
		iv) E-mail:		ayush@formpack.co.in			

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	6948000	0	0	0	6948000	0	0	0	0	6948000	6948000
2	Building	78492000	0	100000	0	78592000	16989000	2326000	0	19315000	61503000	59277000
3	Plant and Machinery	551720000	0	52396000	2189000	601927000	43910000	48416000	292000	92034000	507810000	509893000
4	Transport Equipment	10143000	0	0	0	10143000	1921000	1197000	0	3118000	8222000	7025000
5	Computer Equipment & software	9441000	0	843000	0	10284000	7769000	807000	0	8576000	1672000	1708000
6	Pollution control equipment/Environment improvement equipment											
7	Others	30080000	0	1513000	0	31593000	13354000	2900000	0	16254000	16726000	15339000
8	Sub-total(2 to 7)	679876000	0	54852000	2189000	732539000	83943000	55646000	292000	139297000	595933000	593242000
9	Capital Work in Progress											
10	Total(1+8+9)	686824000	0	54852000	2189000	739487000	83943000	55646000	292000	139297000	602881000	600190000

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	63011000	78444000
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	5156000	8688000
4	Sub-Total(1 to 3)	68167000	87132000
5	Semi-finished goods/work in progress	7563000	13035000
6	Finished goods	34378000	29699000
7	Total inventory(4 to 6)	110108000	129866000
8	Cash in Hand & at Bank	33807000	349669000
9	Sundry Debtors	216188000	220237000
10	Other current assests	8553000	19823000
11	Total current assets(7 to 10)	368656000	719595000
12	Sundry creditors	124538000	113279000
13	Over draft,cash credit, other short term loan from banks & other financial institutions	10102000	16253000
14	Other current liabilities	63133000	77568000
15	Total Current liabilities(12 to 14)	197773000	207100000
16	Working Capital(11-15)	170883000	512495000
17	Outstanding loans(excluding interest but including deposits)	138488000	73081000
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	61745		61745	203	63984	23768867
2	Female Workers Employed directly	7104		7104	23	7325	2486050
3	Sub-Total (1+2)	68849		68849	226	71309	26254917
4	Workers employed through contractors	19506		19506	64	19506	6826925
5	Total workers (3+4)	88355		88355	290	90815	33081842
6	Supervisory & Managerial staff	16849		16849	55	20382	38280928
7	Other employees	31884		31884	105	38103	21043110
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	137088		137088	450	149300	92405880
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						7645120
11	Contribution to Provident & other funds (in Rs.)						5026000
12	Workman & staff welfare expenses (in Rs.)						1906000
13	Number of working days	(i) Manufacturing days					304
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					304
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1015832000

DSL No : 129344,129361,129357 PSL No : 03460,03697,03622

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	20487000
2	Repair & Maintenance of	
	(i) buildings and other construction	671000
	(ii) Other fixed Assets	13342000
3	Operating Expenses	24421000
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	3100000
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	7230000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	19525000
11	Purchase value of goods sold in the same condition as purchased	6176000

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	17866000
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	305000
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	5472000
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	13279000
11	Sale value of goods sold in the same condition as purchased	6481000
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polypropylene incl. co-polymer	3411066	Kg	4555797.00	402578640	88.37
2	Polyethylene terephthalate, PET	3474008	Kg	1815054.00	156297619	86.11
3	Plastic/polythene granules	3471008	Tonne	614.00	124586741	202910.00
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		683463000	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		43336000	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	6785782.00	30639000	4.52
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		10900000	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		11498000	
22	Total non Basic Items (13 to 21)	9992000	N/A		96373000	
23	Total inputs (items 12 + 22)	9993000	N/A		779836000	

* Full description of item not in NPC-MS,2011 :

DSL No : 129344,129361,129357

PSL No : 03460,03697,03622

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Plastic/polythene granules	3471008	Tonne	2.40	1081897	450790.42
2	Polypropylene incl. co-polymer	3411066	Kg	57205.00	4576451	80.00
3	Polyethylene terephthalate, PET	3474008	Kg	363985.00	34578652	95.00
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		40237000	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Tumblers plastic	3694037	Th.nos	557094.00	560162.00	888097620	0	0	39115000	0	1515.60	844332753
2	Plates, sheets, film, foil and strip, of plastics, not self-adhesive, non-cellular and not reinforced, laminated, supported or similarly combined with other materials, n.e.c.	3633099	Kg	2369454.00	2369654.00	337453380	0	0	15830000	0	135.73	321596235
3	Scrap, plastic	3927002	Tonne	80.90	80.90	3165000	0	0	0	0	39122.37	3165000
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0

DSL No : 129344,129361,129357 PSL No : 03460,03697,03622

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Vinod Kumar Soni	5	Date of receipt from factory	02/01/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	06/07/2020
3	Name & Designation of Scrutinising Officer	Sumit Kumar Baranwal (Superintending Officer)	7	Date(s) of scrutiny	11/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) DAMAN & DIU Distt. (code) DAMAN DSL No./PSL No. 03460
 Ind. code (5-digit NIC 2008) as per return 22203 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Polypropylene incl. co-polymer	Kg	88		
		2) Polyethylene terephthalate, PET	Kg	86		
		3) Plastic/polythene granules	Tonne	202910		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	5		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Plastic/polythene granules	Tonne	450790		
		2) Polypropylene incl. co-polymer	Kg	80		
		3) Polyethylene terephthalate, PET	Kg	95		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	374	373	0.27	
2	Total Worker(number)	290	90	222.22	
3	Total Employees(number)	450	146	208.22	
4	Total Emoluments	106983000	44694197	139.37	
5	Variation in Finished goods	-4679000	0	0.00	
6	Working Capital	512495000	465407765	10.12	
7	Total Input	882094000	423945362	108.07	
8	Total Output	1192735000	581351140	105.17	
9	Gross Value added(GVA)	310641000	157405778	97.35	
10	Net Value added	254995000	108035629	136.03	
11	Net Income	241519000	83030823	190.88	
12	Profit	134536000	38336626	250.93	
13	Actual addition to fixed assests	54852000	25617746	114.12	
14	GVA(through Ex-factory Value)	310642988	157405778	97.35	
15	Net Profit (from P&L)	135561000	39358835	244.42	
16	Fixed Capital value	600190000	391595179	53.27	
17	No. of units	3	1	200.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	22203	22203	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	129344	10. Type of Organisation (code)	6	
2. Psln0	03460	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer	Vinod Kumar Soni	
5. Industry code as per return (5-digit level of NIC - 08):	22203	14. Personal code	5843	
6. Description of Industry	Manufacture of plastic articles for the packing of goods (plastic bags, sacks, containers, boxes, cases, carboys, bottles etc.)	15. Head Quarter		
7. State code	25	16. Signature		
8. District code	02	17. Name of Scrutinizing	Sumit Kumar Baranwal	
10. RO / SRO Code	2424	18. Personal code	5668	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	M/S. RAJSHREE POLYPACK LTD. (UNIT II) PLOT NO. 370/2, 3, NEAR PSL, VAPI ROAD,			
City/Town/Village	Tehsil/Taluk	District	State	
KACHIGAM, DAMAN	KACHIGAM, DAMAN	DAMAN	DAMAN & DIU	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 129344,129361,129357							PSL No : 03460,03697,03622		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	5054	1186	240	240			
2	May 2018	26	5242	1154	240	252	12		
3	Jun 2018	25	5252	1136	252	259	11		4
4	Jul 2018	27	6088	1189	259	280	21		
5	Aug 2018	25	6073	1190	280	301	21		
6	Sep 2018	25	6203	1210	301	292			9
7	Oct 2018	26	6047	1207	292	266			26
8	Nov 2018	24	5692	1160	266	305	39		
9	Dec 2018	25	6143	1195	305	282	9		32
10	Jan 2019	26	6236	1213	282	291	9		
11	Feb 2019	24	5496	1224	291	269			22
12	Mar 2019	25	5323	1202	269	253			16

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date