

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	121597
2. PSL No.	01853
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1920
5. Industry code as per Return (5-digit level of NIC - 2008):	19203
6. Description of Industry	Bottling of LPG/CNG
7. State	ORISSA
8. District	KHURDA
9. Sector	Rural
10. RO / SRO Code	2110
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking HINDUSTAN PETROLIUM CORPN. LPG BOTTLING PLANT, JATNI, P.B.NO.11	1.1 Vill./Town :	DISTT. KHURDA.	
	1.2 District :	KHURDA	
	1.3 State :	ORISSA	
	1.4 PIN Code:	752050	
2. Type of Organisation		Government Company-Public	
3. CIN		L23201MH1952GOI008858	
4. Whether the unit has ISO Certification, 14000 Series		Yes	
5. Year of initial production (in the format YYYY)		1987	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		Yes	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Arun Kumar Nayak	Senior Plant Manager
	ii) Tele (with STD code):	06742490686	
	iii) Fax No.:		
	iv) E-mail:	arunknayak@hpcl.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	8566086	0	0	0	8566086	0	0	0	0	8566086	8566086
2	Building	2766549	0	4879343	0	7645892	269185	308678	0	577863	2497364	7068029
3	Plant and Machinery	103359323	0	94654412	0	198013735	9093214	10782266	0	19875480	94266109	178138255
4	Transport Equipment	1049813	0	0	0	1049813	183717	202089	0	385806	866096	664007
5	Computer Equipment & software	882525	0	461832	0	1344357	172046	269228	0	441274	710479	903083
6	Pollution control equipment/Environment improvement equipment	184572	0	0	0	184572	23533	23533	0	47066	161039	137506
7	Others	16720321	0	1429106	0	18149427	1758690	1776810	0	3535500	14961631	14613927
8	Sub-total(2 to 7)	124963103	0	101424693	0	226387796	11500385	13362604	0	24862989	113462718	201524807
9	Capital Work in Progress											
10	Total(1+8+9)	133529189	0	101424693	0	234953882	11500385	13362604	0	24862989	122028804	210090893

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	48628944	23765940
2	Fuels & Lubricants	973200	951650
3	Spares, Stores & others	1440268	680120
4	Sub-Total(1 to 3)	51042412	25397710
5	Semi-finished goods/work in progress	0	0
6	Finished goods	19546707	14689687
7	Total inventory(4 to 6)	70589119	40087397
8	Cash in Hand & at Bank	0	0
9	Sundry Debtors	0	0
10	Other current assests	0	0
11	Total current assets(7 to 10)	70589119	40087397
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	0
15	Total Current liabilities(12 to 14)	0	0
16	Working Capital(11-15)	70589119	40087397
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	5206		5206	17	7120	43688835
2	Female Workers Employed directly						
3	Sub-Total (1+2)	5206		5206	17	7120	43688835
4	Workers employed through contractors	39845		39845	133	51550	8241186
5	Total workers (3+4)	45051		45051	150	58670	51930021
6	Supervisory & Managerial staff	2551		2551	9	3285	14753567
7	Other employees	1116		1116	4	1460	8120230
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	48718		48718	163	63415	74803818
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						8441557
12	Workman & staff welfare expenses (in Rs.)						666973
13	Number of working days	(i) Manufacturing days					300
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					300
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						8298576366

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	33714
	(ii) Other fixed Assets	17912570
3	Operating Expenses	13052118
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	1220100
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	418400
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	1860135
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	36405
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Liquidified petroleum gas (LPG)	3341004	Kg	166108880.00	8162590339	49.14
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		8162590339	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		3441205	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1909622.24	10216479	5.35
17	Petrol, Diesel, Oil, Lubricants	9990600	N/A		3171657	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg	569.39	27980	49.14
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		2579456	
22	Total non Basic Items (13 to 21)	9992000	N/A		19436777	
23	Total inputs (items 12 + 22)	9993000	N/A		8182027116	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Liquidified petroleum gas (LPG)	3341004	Kg	166108880.00	166228250.00	8594103316	0	0	869935	0	51.70	8587062503
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				8594103316	0	0	869935	0	51.70	8587062503

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	V W Lakkawar	5	Date of receipt from factory	30/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	S.K. Nayak (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	24/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	The yield of production percentage entered in BI-A1.	V W Lakkawar	23/07/2020
2	A1-item 3 not reported.	K P Misra	18/07/2020
3	1.The headoffice maintain the financial matters so values are reported nil.2.Bonus and insurance data not provided by the unit for the current year.3. while the seal make of polythene used as packing materials reported in BL-H.	V W Lakkawar	15/07/2020
4	1. Many items like cash and bank balance, C.A and C.L etc not given. 2.Bonus, Insurance figure not there. 3. Entry in BI-H for packing material given but in gas bottling where the packing is used.	K P Misra	30/06/2020
5	The working capital of the unit is maintained by head office so remark on variation of W.C.is not applicable.The A2 variation between the 2 GVA is less than 10 percent so no remark required.The Depreciation for plant and machenery checked and found correct.	V W Lakkawar	22/06/2020
6	The remarks given for variation in W.C. may be checked. Please check and give the reason for variation in two GVAs in BI-A2. The depreciation for Plant and Machinery seems much as compared to the beginning figure, pl. clarify.	S.K. Nayak	19/02/2020
7	The working capital in the current year decreased due to diversion towards fixed asset.The average salary per mandays has increased currently due to 3rd pay revision for Central public sector enterprises.	V W Lakkawar	17/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) ORISSA Distt. (code) KHURDA DSL No./PSL No. 01853
 Ind. code (5-digit NIC 2008) as per return 19203 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Liquidified petroleum gas (LPG)	Kg	49		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	5		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

100

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	1152	875	31.66	
2	Total Worker(number)	150	149	0.67	
3	Total Employees(number)	163	160	1.88	
4	Total Emoluments	83912348	83528971	0.46	
5	Variation in Finished goods	-4857020	4635655	-204.78	
6	Working Capital	40087397	70589119	-43.21	
7	Total Input	8214245618	7851197530	4.62	
8	Total Output	8590236496	8192237395	4.86	
9	Gross Value added(GVA)	375990878	341039865	10.25	
10	Net Value added	362628274	335039431	8.23	
11	Net Income	362246279	335011451	8.13	
12	Profit	278333931	251482480	10.68	
13	Actual addition to fixed assests	101424693	56888042	78.29	
14	GVA(through Ex-factory Value)	374677020	345228874	8.53	
15	Net Profit (from P&L)	278333931	251482480	10.68	
16	Fixed Capital value	210090893	122028804	72.17	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	19203	19203	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	121597	10. Type of Organisation (code)		4
2. Pslno	01853	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1920	13. Name of Superintending Officer		V W Lakkawar
5. Industry code as per return (5-digit level of NIC - 08):	19203	14. Personal code		4484
6. Description of Industry	Bottling of LPG/CNG	15. Head Quarter		
7. State code	21	16. Signature		
8. District code	17	17. Name of Scrutinizing		S.K. Nayak
10. RO / SRO Code	2110	18. Personal code		3970
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	HINDUSTAN PETROLIUM CORPN. LPG BOTTLING PLANT, JATNI, P.B.NO.11			
City/Town/Village	Tehsil/Taluk	District	State	
DISTT. KHURDA.	DISTT. KHURDA.	KHURDA	ORISSA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 121597							PSL No : 01853		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	24		84	21	21			
2	May 2018	26		59	20	20		1	
3	Jun 2018	25		65	20	20			
4	Jul 2018	25		23	20	20			
5	Aug 2018	26		43	20	20			
6	Sep 2018	24		53	20	20			
7	Oct 2018	25		26	20	20			
8	Nov 2018	25		49	19	19		1	
9	Dec 2018	25		69	19	19			
10	Jan 2019	26		51	19	19			
11	Feb 2019	24		59	18	18		1	
12	Mar 2019	25		63	18	18			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A1	V W Lakkawar	Superintending Officer	The yield of production percentage entered in BI-A1.	23/07/2020
Last Page	V W Lakkawar	Superintending Officer	The yield of production percentage entered in BI-A1.	23/07/2020
Last Page	K P Misra	Deputy Director General	1. Many items like cash and bank balance, C.A and C.L etc not given. 2.Bonus, Insurance figure not there. 3. Entry in BI-H for packing material given but in gas bottling where the packing is used.	30/06/2020
Last Page	V W Lakkawar	Superintending Officer	1.The headoffice maintain the financial matters so values are reported nil.2.Bonus and insurance data not provided by the unit for the current year.3. while the seal make of polythene used as packing materials reported in BL-H.	15/07/2020
Last Page	V W Lakkawar	Superintending Officer	The working capital in the current year decreased due to diversion towards fixed asset.The average salary per mandays has increased currently due to 3rd pay revision for Central public sector enterprises.	17/02/2020
Last Page	K P Misra	Deputy Director General	A1-item 3 not reported.	18/07/2020
Last Page	S.K. Nayak	Superintending Officer	The remarks given for variation in W.C. may be checked. Please check and give the reason for variation in two GVAs in BI-A2. The depreciation for Plant and Machinery seems much as compared to the beginning figure, pl. clarify.	19/02/2020
Last Page	V W Lakkawar	Superintending Officer	The working capital of the unit is maintained by head office so remark on variation of W.C.is not applicable.The A2 variation between the 2 GVA is less than 10 percent so no remark required.The Depreciation for plant and machinery checked and found correct.	22/06/2020
Fixed Assets	HINDUSTAN PETROLIUM CORPN. LPG BOTTLING	Factory	1) New DPT Shed 2) Misc Watch Towers 3) Filling Shed (1987,2003) 4) 8 Bay TT Gantry 5) Chain Link Fencing (2014,2019) 6) AC (2016,2017,2019) 7) 120 cum/hr LPG Pump 8) Air Compressor 9) Pipeline for New 8 Bay TT Gantry	22/11/2019