

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125346
2. PSL No.	25581
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Rural
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking HARSHAD DYEING AND PRINTING MILL PVT LTD BLOCK NO-300/301 PLOT NO-8 TATITHAIYA TAL-PALSANA	1.1 Vill./Town :	PALSANA.	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394327	
2. Type of Organisation			Non-Government Company-Private
3. CIN			U17110GJ1995PTC025309
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1978
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			6
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	RAMESHBHAI	accountant
	ii) Tele (with STD code):	9824106484	
	iii) Fax No.:		
	iv) E-mail:	harshaddyd@gmail.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	272500	0	0	0	272500	0	0	0	0	272500	272500
2	Building	9290487	0	650000	0	9940487	6900870	288298	0	7189168	2389617	2751319
3	Plant and Machinery	86055835	0	0	0	86055835	63995451	2723272	0	66718723	22060384	19337112
4	Transport Equipment	4389218	0	0	2526375	1862843	3885694	88660	2215031	1759323	503524	103520
5	Computer Equipment & software	2026677	0	121719	0	2148396	1494512	144094	0	1638606	532165	509790
6	Pollution control equipment/Environment improvement equipment											
7	Others	392458	0	30935	0	423393	308490	22616	0	331106	83968	92287
8	Sub-total(2 to 7)	102154675	0	802654	2526375	100430954	76585017	3266940	2215031	77636926	25569658	22794028
9	Capital Work in Progress											
10	Total(1+8+9)	102427175	0	802654	2526375	100703454	76585017	3266940	2215031	77636926	25842158	23066528

Block D: Working Capital and Loans

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	2990018	0
2	Fuels & Lubricants	1113320	0
3	Spares, Stores & others	2526280	0
4	Sub-Total(1 to 3)	6629618	0
5	Semi-finished goods/work in progress	15060630	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	21690248	0
8	Cash in Hand & at Bank	7041681	2943426
9	Sundry Debtors	35876640	3150664
10	Other current assests	19621732	17286655
11	Total current assets(7 to 10)	84230301	23380745
12	Sundry creditors	37030846	21359192
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	5281531	481085
15	Total Current liabilities(12 to 14)	42312377	21840277
16	Working Capital(11-15)	41917924	1540468
17	Outstanding loans(excluding interest but including deposits)	64428485	52822696

Note:

*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

**: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	62856		62856	403	64077	26445206
2	Female Workers Employed directly						
3	Sub-Total (1+2)	62856		62856	403	64077	26445206
4	Workers employed through contractors						
5	Total workers (3+4)	62856		62856	403	64077	26445206
6	Supervisory & Managerial staff	3720		3720	24	4392	6336000
7	Other employees	2958		2958	19	3477	1624500
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	69534		69534	446	71946	34405706
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						342635
12	Workman & staff welfare expenses (in Rs.)						11862
13	Number of working days	(i) Manufacturing days					156
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					156
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						124678467

Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	41355
	(ii) Other fixed Assets	560863
3	Operating Expenses	7342340
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	192749
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	5649286
11	Purchase value of goods sold in the same condition as purchased	0

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Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	109599056
2	Receipts from non-manufacturing services (including non-industrial services)	1585338
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-15060630
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	417864
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Colour, chemicals	3511021	Kg	62637.00	25884903	413.25
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		25884903	
13	Non-basic Chemicals - All kinds	9920300	N/A		10317758	
14	Packing items	9990800	N/A		689399	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	1188864.00	8654935	7.28
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		966085	
18	Coal	9990700	Tonne	6120.00	22327627	3648.31
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		7290964	
22	Total non Basic Items (13 to 21)	9992000	N/A		50246768	
23	Total inputs (items 12 + 22)	9993000	N/A		76131671	

* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	D.C.SHAH	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	28/06/2020
3	Name & Designation of Scrutinising Officer	Khawmlianlal Vaiphei (Superintending Officer)	7	Date(s) of scrutiny	30/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	w cap decreased due to loss.	D.C.SHAH	24/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 25581
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Colour, chemicals	Kg	413		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	7		
		12) Coal	Tonne	3648		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	420	386	8.81	
2	Total Worker(number)	403	402	0.25	
3	Total Employees(number)	446	445	0.22	
4	Total Emoluments	34760203	62476785	-44.36	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	1540468	41917924	-96.33	VARIATION IS CONFIRMED.
7	Total Input	84268978	136430159	-38.23	
8	Total Output	96123764	194034595	-50.46	
9	Gross Value added(GVA)	11854786	57604436	-79.42	
10	Net Value added	8587846	53825482	-84.05	
11	Net Income	3356424	48546604	-93.09	
12	Profit	-31403779	-13930181	-125.44	
13	Actual addition to fixed assests	802654	3778256	-78.76	
14	GVA(through Ex-factory Value)	11854786	57604436	-79.42	
15	Net Profit (from P&L)	-31678465	-13682976	-131.52	VARIATION IS CONFIRMED.
16	Fixed Capital value	23066528	25842152	-10.74	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	125346	10. Type of Organisation (code)		7
2. Pslno	25581	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer		D.C.SHAH
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code		3550
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		Khawmlianlal Vaiphei
10. RO / SRO Code	2423	18. Personal code		6040
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	HARSHAD DYEING AND PRINTING MILL PVT LTD BLOCK NO-300/301 PLOT NO-8 TATITHAIYA TAL-PALSANA			
City/Town/Village	Tehsil/Taluk	District	State	
PALSANA.	PALSANA.	SURAT	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 125346							PSL No : 25581		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	10048	402	418	418			
2	May 2018	27	10916	397	419	419	1		
3	Jun 2018	26	10587	385	422	422	3		
4	Jul 2018	27	10904	355	417	417			5
5	Aug 2018	25	10019	381	416	416			1
6	Sep 2018	26	10382	408	415	415			1
7	Oct 2018		0	0	0	0			
8	Nov 2018		0	0	0	0			
9	Dec 2018		0	0	0	0			
10	Jan 2019		0	0	0	0			
11	Feb 2019		0	0	0	0			
12	Mar 2019		0	0	0	0			

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	D.C.SHAH	Superintending Officer	w cap decreased due to loss.	24/02/2020