

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	122245
2. PSL No.	10987
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1103
5. Industry code as per Return (5-digit level of NIC - 2008):	11031
6. Description of Industry	Manufacture of beer
7. State	CHHATISGARH
8. District	DURG
9. Sector	Rural
10. RO / SRO Code	2213
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking SONA BEVERAGES PVT.LTD. IND.GROWTH CENTER ,BORAI,DIST-DURG	1.1 Vill./Town :	IND GROWTH CENTER BORAI	
	1.2 District :	DURG	
	1.3 State :	CHHATISGARH	
	1.4 PIN Code:		
2. Type of Organisation			Non-Government Company-Private
3. CIN			U15549CT2006PTC018443
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			2014
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	SHRI SHANTANU	Manager
	ii) Tele (with STD code):	9977126244	
	iii) Fax No.:		
	iv) E-mail:	accounts@sonabeverages.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	60066661	0	0	0	60066661	1488419	495687	0	1984106	58578242	58082555
2	Building	133825857	0	0	0	133825857	14647622	4279654	0	18927276	119178235	114898581
3	Plant and Machinery	471115652	0	17522322	2960668	485677306	103672056	30128623	0	133800679	367443596	351876627
4	Transport Equipment	12330601	0	2453624	1494412	13289813	6171793	1216012	0	7387805	6158808	5902008
5	Computer Equipment & software	5047885	0	1637942	0	6685827	3059241	1149594	0	4208835	1988644	2476992
6	Pollution control equipment/Environment improvement equipment											
7	Others	30107179	0	2023538	0	32130717	11161905	3210494	0	14372399	18945274	17758318
8	Sub-total(2 to 7)	652427174	0	23637426	4455080	671609520	138712617	39984377	0	178696994	513714557	492912526
9	Capital Work in Progress	4045944	0	2330733	3381641	2995036	0	0	0	0	4045944	2995036
10	Total(1+8+9)	716539779	0	25968159	7836721	734671217	140201036	40480064	0	180681100	576338743	553990117

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	12835534	17663995
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	21261222	45923585
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>34096756</b>	<b>63587580</b>
5	Semi-finished goods/work in progress	14504834	13411782
6	Finished goods	16209645	26883749
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>64811235</b>	<b>103883111</b>
8	Cash in Hand & at Bank	2338074	65355219
9	Sundry Debtors	136777192	275067211
10	Other current assests	51353277	33115956
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>255279778</b>	<b>477421497</b>
12	Sundry creditors	69584503	97036287
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	162352364	513144214
15	Total Current liabilities(12 to 14)	231936867	610180501
<b>16</b>	<b>Working Capital(11-15)</b>	<b>23342911</b>	<b>-132759004</b>
17	Outstanding loans(excluding interest but including deposits)	548181600	237540322

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	63826		63826	209	63826	28822500
2	Female Workers Employed directly						
3	Sub-Total (1+2)	63826		63826	209	63826	28822500
4	Workers employed through contractors	128100		128100	420	128100	48037500
5	Total workers (3+4)	191926		191926	629	191926	76860000
6	Supervisory & Managerial staff	15205		15205	50	15205	31049284
7	Other employees	23441		23441	77	23441	15265250
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	230572		230572	756	230572	123174534
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						2793975
11	Contribution to Provident & other funds (in Rs.)						3492468
12	Workman & staff welfare expenses (in Rs.)						840563
13	Number of working days	(i) Manufacturing days					305
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					305
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1159621170

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	7307811
2	Repair & Maintenance of	
	(i) buildings and other construction	3150961
	(ii) Other fixed Assets	5905413
3	Operating Expenses	343735677
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	939892
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	6523241
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	56603465
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	3545349
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	-1093052
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Malt, whether or not roasted	2432000	Litres	1312390.00	45933650	35.00
2	Rice flake (Chira/Chudwa/ Chidwa/Poha)	2316101	Tonne	694.62	18754776	27000.05
3	Rice broken (all types)	2316102	Tonne	611.10	12833100	21000.00
4	Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	2399600	Kg	11.00	272959	24814.45
5	Hop cones	0165900	Tonne	2.69	9415000	3500000.00
6	Sugar cane	0180200	Tonne	13.80	483000	35000.00
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>87692485</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		197754305	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	70868.00	602380	8.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		29076635	
21	Consumable store	9922000	N/A		30536498	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>257969818</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>345662303</b>	

\* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	2399600	Kg	1.00	259490867	259490867.00
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>		<b>259490867</b>	

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Beer made from malt	2431000	Litres	12588638.00	12599312.00	1267685208	0	0	0	0	100.62	1266611239
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				5595881					0.00	5595881
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1273281089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.62</b>	<b>1272207120</b>





DSL No : 122245 PSL No : 10987

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	2
4	Did the factory receive orders via the Internet during FY 2018-19 ?	2
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	2
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	2
2	Coal Saving?	2
3	Oil Saving?	2
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Vijay Rakhonde	5	Date of receipt from factory	13/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	07/07/2020
3	Name & Designation of Scrutinising Officer	E Sreeni (Superintending Officer)	7	Date(s) of scrutiny	07/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	25/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) CHHATISGARH Distt. (code) DURG DSL No./PSL No. 10987  
 Ind. code (5-digit NIC 2008) as per return 11031 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Malt, whether or not roasted	Litres	35		
		2) Rice flake (Chira/Chudwa/ Chidwa/Poha)	Tonne	27000		
		3) Rice broken (all types)	Tonne	21000		
		4) Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	Kg	24814		
		5) Hop cones	Tonne	3500000		
		6) Sugar cane	Tonne	35000		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Yeasts (active or inactive); other single-cell micro-organisms, dead; prepared baking powders	Kg	259490867		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	400	357	12.04	
2	Total Worker(number)	629	198	217.68	
3	Total Employees(number)	756	267	183.15	
4	Total Emoluments	130301540	62887002	107.20	
5	Variation in Finished goods	10674104	3594180	196.98	
6	Working Capital	-132759004	-32160126	-312.81	
7	Total Input	966192924	357059825	170.60	
8	Total Output	1286407490	616384608	108.70	
9	Gross Value added(GVA)	320214566	259324783	23.48	
10	Net Value added	279734502	219964901	27.17	
11	Net Income	216607796	176066996	23.03	
12	Profit	86306256	113179994	-23.74	
13	Actual addition to fixed assests	25968159	22129891	17.34	
14	GVA(through Ex-factory Value)	308466493	258937299	19.13	
15	Net Profit (from P&L)	86042614	107762137	-20.16	
16	Fixed Capital value	553990117	575287473	-3.70	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	11031	11031	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	122245	10. Type of Organisation (code)		7
2. Pslno	10987	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	1103	13. Name of Superintending Officer		Vijay Rakhonde
5. Industry code as per return (5-digit level of NIC - 08):	11031	14. Personal code		4454
6. Description of Industry	Manufacture of beer	15. Head Quarter		
7. State code	22	16. Signature		
8. District code	10	17. Name of Scrutinizing		E Sreeni
10. RO / SRO Code	2213	18. Personal code		4453
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	SONA BEVERAGES PVT.LTD. IND.GROWTH CENTER ,BORAI,DIST-DURG			
City/Town/Village	Tehsil/Taluk	District	State	
IND GROWTH CENTER BORAI	IND GROWTH CENTER BORAI	DURG	CHHATISGARH	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 122245							PSL No : 10987		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25		25	210	210			
2	May 2018	26		20	210	210			
3	Jun 2018	26		30	210	210			
4	Jul 2018	26		0	210	210			
5	Aug 2018	26		37	210	210			
6	Sep 2018	25		40	210	210			
7	Oct 2018	25		0	210	210			
8	Nov 2018	25		14	210	210			
9	Dec 2018	26		34	210	210			
10	Jan 2019	26		6	210	210			
11	Feb 2019	24		0	210	210			
12	Mar 2019	25		18	210	210			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date