

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	128493
2. PSL No.	44723
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	3211
5. Industry code as per Return (5-digit level of NIC - 2008):	32112
6. Description of Industry	Working of diamonds and other precious and semi-precious stones including the working of industrial quality stones and synthetic or reconstructed precious or semi-precious stones
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking		1.1 Vill./Town :	SURAT
MONARCH GEMS MAATRUAASHISH, OPP HARIHOM BUNGLOW PAJAAWA FALIYA, KATARAGAM		1.2 District :	SURAT
		1.3 State :	GUJRAT
		1.4 PIN Code:	395006
2. Type of Organisation			Partnership
3. CIN			NA
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1999
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	Shri Rajubhai Shah	Manager
	ii) Tele (with STD code):	0261	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :



Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building	33503968	0	0	23405000	10098968	0	120892	0	120892	33503968	9978076
3	Plant and Machinery	18884202	0	276763	3871000	15289965	0	2293495	0	2293495	18884202	12996470
4	Transport Equipment	1661083	0	0	0	1661083	0	249162	0	249162	1661083	1411921
5	Computer Equipment & software	664596	0	6000	389550	281046	0	112419	0	112419	664596	168627
6	Pollution control equipment/Environment improvement equipment											
7	Others	924605	0	200000	0	1124605	0	146815	0	146815	924605	977790
8	Sub-total(2 to 7)	55638454	0	482763	27665550	28455667	0	2922783	0	2922783	55638454	25532884
9	Capital Work in Progress											
10	Total(1+8+9)	55638454	0	482763	27665550	28455667	0	2922783	0	2922783	55638454	25532884

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	538218477	94207156
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>538218477</b>	<b>94207156</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	322024334	185100205
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>860242811</b>	<b>279307361</b>
8	Cash in Hand & at Bank	11895235	5945775
9	Sundry Debtors	156352127	68004565
10	Other current assests	22456038	17548644
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>1050946211</b>	<b>370806345</b>
12	Sundry creditors	602063190	121776754
13	Over draft,cash credit, other short term loan from banks & other financial institutions	199489326	99642229
14	Other current liabilities	13753841	143079
15	Total Current liabilities(12 to 14)	815306357	221562062
<b>16</b>	<b>Working Capital(11-15)</b>	<b>235639854</b>	<b>149244283</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	23964		23964	83	24880	12237289
2	Female Workers Employed directly						
3	Sub-Total (1+2)	23964		23964	83	24880	12237289
4	Workers employed through contractors						
5	Total workers (3+4)	23964		23964	83	24880	12237289
6	Supervisory & Managerial staff	1734		1734	6	1796	2025672
7	Other employees	1156		1156	4	1182	539480
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	26854		26854	93	27858	14802441
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						598370
12	Workman & staff welfare expenses (in Rs.)						4929
13	Number of working days	(i) Manufacturing days					289
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					289
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1005739107

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<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	1472
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	1696316
3	Operating Expenses	27927117
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	256236
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	5523182
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	1090810
2	Receipts from non-manufacturing services (including non-industrial services)	4377572
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	39600
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	57020.00	463007	8.12
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		103334	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>566341</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>566341</b>	

\* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Diamond rough	3823006	Nos	778789.00	954362703	1225.44
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>		<b>954362703</b>	



**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Diamond polished	3823004	Carat	473752.00	537991.00	1166365316	0	0	23255499	0	2124.77	1006616397
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>1166365316</b>	<b>0</b>	<b>0</b>	<b>23255499</b>	<b>0</b>	<b>2124.77</b>	<b>1006616397</b>



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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	2

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	A K DUBEY Dummy	5	Date of receipt from factory	18/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	26/06/2020
3	Name & Designation of Scrutinising Officer	Tanumay Mandal (Superintending Officer)	7	Date(s) of scrutiny	28/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 44723  
 Ind. code (5-digit NIC 2008) as per return 32112 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Diamond rough	Nos	1225		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	510	754	-32.36	
2	Total Worker(number)	83	109	-23.85	
3	Total Employees(number)	93	134	-30.60	
4	Total Emoluments	15405740	33393731	-53.87	
5	Variation in Finished goods	-136924129	-133452006	-2.60	
6	Working Capital	149244283	235654285	-36.67	
7	Total Input	984810185	1638447405	-39.89	
8	Total Output	1011654070	1712915837	-40.94	
9	Gross Value added(GVA)	26843885	74468432	-63.95	
10	Net Value added	23921102	67788111	-64.71	
11	Net Income	18437520	57521028	-67.95	
12	Profit	3031780	24127297	-87.43	
13	Actual addition to fixed assests	482763	1813559	-73.38	
14	GVA(through Ex-factory Value)	27274594	74448646	-63.36	
15	Net Profit (from P&L)	3070391	19201729	-84.01	
16	Fixed Capital value	25532884	55638453	-54.11	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	32112	32112	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	128493	10. Type of Organisation (code)		2
2. Pslno	44723	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	3211	13. Name of Superintending Officer		A K DUBEY Dummy
5. Industry code as per return (5-digit level of NIC - 08):	32112	14. Personal code		D4326
6. Description of Industry	Working of diamonds and other precious and semi-precious stones including the working of industrial quality stones and synthetic or reconstructed precious or semi-precious stones	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing		Tanumay Mandal
10. RO / SRO Code	2423	18. Personal code		6474
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	MONARCH GEMS MAATRUAAASHISH, OPP HARIHOM BUNGLOW PAJAAWA FALIYA, KATARAGAM			
City/Town/Village	Tehsil/Taluk	District	State	
SURAT	SURAT	SURAT	GUJRAT	



**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 128493							PSL No : 44723		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25	2478	572	122	122	0	0	0
2	May 2018	26	2638	612	125	125	3	0	0
3	Jun 2018	25	2407	543	118	118	0	0	7
4	Jul 2018	26	2389	601	115	115	0	0	3
5	Aug 2018	25	2279	596	115	115	0	0	0
6	Sep 2018	25	2216	584	112	112	0	0	3
7	Oct 2018	24	2059	629	112	112	0	0	0
8	Nov 2018	14	797	673	105	105	0	0	7
9	Dec 2018	25	1846	579	97	97	0	0	8
10	Jan 2019	25	1785	515	92	92	0	0	5
11	Feb 2019	24	1618	494	88	88	0	0	4
12	Mar 2019	25	1452	673	85	85	0	0	3

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date