

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	125299
2. PSL No.	19591
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1313
5. Industry code as per Return (5-digit level of NIC - 2008):	13134
6. Description of Industry	Finishing of man-made and blended man-made textiles.
7. State	GUJRAT
8. District	SURAT
9. Sector	Urban
10. RO / SRO Code	2423
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking BHAVIN TEXTILES, PLOT NO 243 GIDC/PANDASARA, SURAT.	1.1 Vill./Town :	DIST. SURAT	
	1.2 District :	SURAT	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	394221	
2. Type of Organisation			Partnership
3. CIN			na
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1992
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation			12
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	PRAMODBHAI	ACCOU NTANT
	ii) Tele (with STD code):	9825457034	
	iii) Fax No.:		
	iv) E-mail:		

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	7618301	0	0	0	7618301	0	0	0	0	7618301	7618301
2	Building	74130089	0	18186763	0	92316852	31005974	8249162	0	39255136	43124115	53061716
3	Plant and Machinery	524672407	0	46468485	1868163	569272729	211153040	70334521	1457924	280029637	313519367	289243092
4	Transport Equipment	9833776	0	99194	1727521	8205449	4786491	768212	1357407	4197296	5047285	4008153
5	Computer Equipment & software	6079433	0	907029	0	6986462	5311222	792625	0	6103847	768211	882615
6	Pollution control equipment/Environment improvement equipment											
7	Others	8826057	0	2458158	0	11284215	5235142	835922	0	6071064	3590915	5213151
8	Sub-total(2 to 7)	623541762	0	68119629	3595684	688065707	257491869	80980442	2815331	335656980	366049893	352408727
9	Capital Work in Progress											
10	Total(1+8+9)	631160063	0	68119629	3595684	695684008	257491869	80980442	2815331	335656980	373668194	360027028

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	17182234	16835616
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>17182234</b>	<b>16835616</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	10301440	9415665
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>27483674</b>	<b>26251281</b>
8	Cash in Hand & at Bank	24052790	17799030
9	Sundry Debtors	315969883	295360043
10	Other current assests	103625752	139332065
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>471132099</b>	<b>478742419</b>
12	Sundry creditors	119427937	173620786
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	66138662	70070029
15	Total Current liabilities(12 to 14)	185566599	243690815
<b>16</b>	<b>Working Capital(11-15)</b>	<b>285565500</b>	<b>235051604</b>
17	Outstanding loans(excluding interest but including deposits)	537043096	453978730

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	428580		428580	1391	438165	182146691
2	Female Workers Employed directly						
3	Sub-Total (1+2)	428580		428580	1391	438165	182146691
4	Workers employed through contractors						
5	Total workers (3+4)	428580		428580	1391	438165	182146691
6	Supervisory & Managerial staff	20573		20573	67	24455	83421760
7	Other employees	35406		35406	115	41975	21066630
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	484559		484559	1573	504595	286635081
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						6030576
11	Contribution to Provident & other funds (in Rs.)						21617745
12	Workman & staff welfare expenses (in Rs.)						8070166
13	Number of working days	(i) Manufacturing days					308
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					308
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						1115694109

**DSL No : 125299 PSL No : 19591**

<b>Block F: Other Expenses</b>		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	8460757
2	Repair & Maintenance of	
	(i) buildings and other construction	9390
	(ii) Other fixed Assets	19028922
3	Operating Expenses	49400534
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	1365446
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	69186642
11	Purchase value of goods sold in the same condition as purchased	0

<b>Block G: Other Output / Receipts</b>		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	1020574103
2	Receipts from non-manufacturing services (including non-industrial services)	3884902
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	190000
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1215856
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Grey cloth	2669013	Metres	3251244.00	117434946	36.12
2	Colour chemicals	3549005	Kg	1557150.00	449082084	288.40
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>		<b>566517030</b>	
13	Non-basic Chemicals - All kinds	9920300	N/A		17231160	
14	Packing items	9990800	N/A		9742705	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	4084352.00	30019990	8.54
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		3744093	
18	Coal	9990700	Tonne	242.00	963666	3982.09
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		17670206	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>79371820</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>645888850</b>	

\* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Cotton-polyster cloth/fabrics for ladies dresses	2663008	Metres	3449239.00	3464449.00	190953527	774538	0	2301880	0	54.23	187052271
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>190953527</b>	<b>774538</b>	<b>0</b>	<b>2301880</b>	<b>0</b>	<b>54.23</b>	<b>187052271</b>





DSL No : 125299 PSL No : 19591

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	1
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	R.R PATEL	5	Date of receipt from factory	17/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	12/07/2020
3	Name & Designation of Scrutinising Officer	Sushant Kanojia (Superintending Officer)	7	Date(s) of scrutiny	14/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
1	WORKERS INCREASED IS CONFIRMED.	R.R PATEL	25/02/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) SURAT DSL No./PSL No. 19591  
 Ind. code (5-digit NIC 2008) as per return 13134 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Grey cloth	Metres	36		
		2) Colour chemicals	Kg	288		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	3982		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	425	360	18.06	
2	Total Worker(number)	1391	892	55.94	
3	Total Employees(number)	1573	1039	51.40	
4	Total Emoluments	322353568	184596061	74.63	
5	Variation in Finished goods	-885775	-11453459	92.27	
6	Working Capital	235051604	285565500	-17.69	
7	Total Input	724153899	889847060	-18.62	
8	Total Output	1211450339	1232153349	-1.68	
9	Gross Value added(GVA)	487296440	342306289	42.36	
10	Net Value added	406315998	275135318	47.68	
11	Net Income	338535212	207701968	62.99	
12	Profit	16181644	23105907	-29.97	
13	Actual addition to fixed assests	68119629	100913983	-32.50	
14	GVA(through Ex-factory Value)	487357377	342455251	42.31	
15	Net Profit (from P&L)	1067932	21766946	-95.09	
16	Fixed Capital value	360027028	373668193	-3.65	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	13134	13134	0.00	

<b>5. Impose check on the following and give observations against each item</b>		
<b>Sl. No.</b>	<b>Check Points</b>	<b>Observations (Yes-1/No-2)</b>
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	125299	10. Type of Organisation (code)	2	
2. Pslno	19591	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1313	13. Name of Superintending Officer	R.R PATEL	
5. Industry code as per return (5-digit level of NIC - 08):	13134	14. Personal code	D3438	
6. Description of Industry	Finishing of man-made and blended man-made textiles.	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	22	17. Name of Scrutinizing	Sushant Kanojia	
10. RO / SRO Code	2423	18. Personnal code	5680	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	BHAVIN TEXTILES, PLOT NO 243 GIDC/PANDASARA, SURAT.			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. SURAT	DIST. SURAT	SURAT	GUJRAT	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 125299							PSL No : 19591		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		731	1438	1438			
2	May 2018	26		722	1438	1438			
3	Jun 2018	26		738	1438	1438			
4	Jul 2018	26		733	1438	1438			
5	Aug 2018	26		728	1425	1425			13
6	Sep 2018	26		755	1426	1426	1		
7	Oct 2018	26		725	1418	1418			8
8	Nov 2018	24		1445	1374	1374			44
9	Dec 2018	26		742	1420	1420	46		
10	Jan 2019	26		740	1425	1425	5		
11	Feb 2019	24		738	1410	1410			15
12	Mar 2019	26	36045	745	1415	1415	5		



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Last Page	R.R PATEL	Superintending Officer	WORKERS INCREASED IS CONFIRMED.	25/02/2020