

GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION  
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-  
under in 2011  
Annual Survey of Industries: 2018-19 (Part-I)  
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	135328
2. PSL No.	47930
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	4520
5. Industry code as per Return (5-digit level of NIC - 2008):	45200
6. Description of Industry	Maintenance and repair of motor vehicles
7. State	MAHARASHTRA
8. District	THANE
9. Sector	Urban
10. RO / SRO Code	2721
11. No. of Units	2
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking KAMAL MOTORS RELIABLE AUTOMATIVE PVT LTD MUMBAI NASHIK HIGHWAY, BHIWANDI	1.1 Vill./Town :	DIST. THANE	
	1.2 District :	THANE	
	1.3 State :	MAHARASHTRA	
	1.4 PIN Code:	421302	
2. Type of Organisation		Non-Government Company-Private	
3. CIN		U51900MH1997PTC107201	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		2008	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	SH BHAGAT AILSINGHANIA	DIRECTOR
	ii) Tele (with STD code):	8291916997	
	iii) Fax No.:		
	iv) E-mail:	sunilkahar@kamalmotors.co.in	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets												
SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction  & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided  during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land											
2	Building			0	0			1030820			10642316	9611496
3	Plant and Machinery			0	0			35814			197756	161942
4	Transport Equipment			0	0			102573			328443	225870
5	Computer Equipment & software			0	0			20437			35781	15344
6	Pollution control equipment/Environm ent improvement equipment											
7	Others			406857	0			483084			1143754	1067527
8	Sub-total(2 to 7)			406857	0			1672728			12348050	11082179
9	Capital Work in Progress											
10	Total(1+8+9)			406857	0			1672728			12348050	11082179

**Block D: Working Capital and Loans**

SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	17395693	15976769
<b>4</b>	<b>Sub-Total(1 to 3)</b>	<b>17395693</b>	<b>15976769</b>
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
<b>7</b>	<b>Total inventory(4 to 6)</b>	<b>17395693</b>	<b>15976769</b>
8	Cash in Hand & at Bank	81659	5115462
9	Sundry Debtors	7977562	9340307
10	Other current assests	3112214	5925885
<b>11</b>	<b>Total current assets(7 to 10)</b>	<b>28567128</b>	<b>36358423</b>
12	Sundry creditors	1146196	2774165
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	3435546	2350419
15	Total Current liabilities(12 to 14)	4581742	5124584
<b>16</b>	<b>Working Capital(11-15)</b>	<b>23985386</b>	<b>31233839</b>
17	Outstanding loans(excluding interest but including deposits)	0	0

Note:

\*: Give reasons in the footnote for negative values and abnormal verification in opening and closing values.

\*\*: If outstanding loans include interest, a footnote may be given.

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	17747		17747	58	20873	8081261
2	Female Workers Employed directly						
3	Sub-Total (1+2)	17747		17747	58	20873	8081261
4	Workers employed through contractors	14016		14016	46	14016	6613441
5	Total workers (3+4)	31763		31763	104	34889	14694702
6	Supervisory & Managerial staff	4282		4282	14	4981	5231933
7	Other employees	3251		3251	11	3779	2447258
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	39296		39296	129	43649	22373893
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						1683154
11	Contribution to Provident & other funds (in Rs.)						1385500
12	Workman & staff welfare expenses (in Rs.)						1732040
13	Number of working days	(i) Manufacturing days					307
		(ii) Non-manufacturing days					
		(iii) Total (i+ii)					307
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						127337225

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	798703
3	Operating Expenses	6315418
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	1288584
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	6000000
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	133970189
2	Receipts from non-manufacturing services (including non-industrial services)	2556281
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

**Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)**

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
<b>12</b>	<b>Total Basic items (Items 1 to 11)</b>	9990100	<b>N/A</b>			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		1509	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	123317.00	1140690	9.25
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		642554	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A		83975180	
<b>22</b>	<b>Total non Basic Items (13 to 21)</b>	9992000	<b>N/A</b>		<b>85759933</b>	
<b>23</b>	<b>Total inputs (items 12 + 22)</b>	9993000	<b>N/A</b>		<b>85759933</b>	

\* Full description of item not in NPC-MS,2011 :

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Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)						
Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	<b>Total imports (Consumed)(items 1 to 6)</b>	<b>9994000</b>	<b>N/A</b>			

**Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)**

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	<b>Total (items 1 to 11)</b>	<b>9995000</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.00</b>	<b>0</b>
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0



\* Full description of items not in NPC MS, 2011:

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

**FOR OFFICIAL USE ONLY****Block M: Particulars of field operation**

1	Name of Superintending Officer	Binoy Thomas Kuruchithara	5	Date of receipt from factory	11/12/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/06/2020
3	Name & Designation of Scrutinising Officer	M.A.Patil (Superintending Officer)	7	Date(s) of scrutiny	24/06/2020
4	Signature of Scrutinising Officer		8	Date of despatch	06/07/2020

**Block N: Comments of Superintending Officer/Scrutinising Officer**

Sl.No	Remark	EmployeeName	Remark Date
No Remarks Found			
Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depriciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.			

# Annual Survey of Industries 2018-19

## Part A

Report of scrutiny on Part-I of the return

State (Code) MAHARASHTRA Distt. (code) THANE DSL No./PSL No. 47930  
 Ind. code (5-digit NIC 2008) as per return 45200 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	9		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

\* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	462	440	5.00	due to overtime
2	Total Worker(number)	104	92	13.04	
3	Total Employees(number)	129	117	10.26	
4	Total Emoluments	27174587	23693016	14.69	
5	Variation in Finished goods	0	0	0.00	
6	Working Capital	31233839	23469670	33.08	diversion of fund to working capital
7	Total Input	94162638	85568787	10.04	
8	Total Output	136526470	134680047	1.37	
9	Gross Value added(GVA)	42363832	49111260	-13.74	
10	Net Value added	40691104	48576448	-16.23	
11	Net Income	34691104	44944948	-22.81	
12	Profit	7516517	21251932	-64.63	
13	Actual addition to fixed assests	406857	632979	-35.72	
14	GVA(through Ex-factory Value)	42363832	49111260	-13.74	
15	Net Profit (from P&L)	6879004	21139140	-67.46	
16	Fixed Capital value	11082179	2115638	423.82	
17	No. of units	2	2	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	45200	45200	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
<b>Block 1. Identification and other Particulars</b>				
1. Dslno	135328	10. Type of Organisation (code)		7
2. Pslno	47930	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	4520	13. Name of Superintending Officer	Binoy Thomas Kuruchithara	
5. Industry code as per return (5-digit level of NIC - 08):	45200	14. Personal code		5598
6. Description of Industry	Maintenance and repair of motor vehicles	15. Head Quarter		
7. State code	27	16. Signature		
8. District code	21	17. Name of Scrutinizing	M.A.Patil	
10. RO / SRO Code	2721	18. Personal code		4236
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	KAMAL MOTORS RELIABLE AUTOMATIVE PVT LTD MUMBAI NASHIK HIGHWAY, BHIWANDI			
City/Town/Village	Tehsil/Taluk	District	State	
DIST. THANE	DIST. THANE	THANE	MAHARASHTRA	

**Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year**

DSL No : 135328,135397							PSL No : 47930,56381		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers in employment on		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26		73	60	60			
2	May 2018	26		72	60	60			
3	Jun 2018	25		35	60	60			
4	Jul 2018	26		71	60	60			
5	Aug 2018	26		68	60	60			
6	Sep 2018	25		35	60	60			
7	Oct 2018	26		73	60	60			
8	Nov 2018	25		44	60	60			
9	Dec 2018	26		68	60	60			
10	Jan 2019	26		61	60	60			
11	Feb 2019	24		9	60	60			
12	Mar 2019	26		64	60	60			



Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
J	Binoy Thomas Kuruchithara	Superintending Officer	job work hence nil.	17/03/2020
H	Binoy Thomas Kuruchithara	Superintending Officer	service unit so nil in item 1.	23/06/2020
AB	M.A.Patil	Superintending Officer	Report CIN	28/02/2020