

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	142127
2. PSL No.	00814
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	1311
5. Industry code as per Return (5-digit level of NIC - 2008):	13111
6. Description of Industry	Preparation and spinning of cotton fiber including blended* cotton
7. State	KERALA
8. District	KOLLAM
9. Sector	Rural
10. RO / SRO Code	3222
11. No. of Units	1
12. Status of Unit	Existing with fixed assets and maintaining staff but not having production

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking	1.1 Vill./Town :	CHATHANOOR	
QUILON CO-OP.SPINNING MILLS LTD KARAMKODE	1.2 District :	KOLLAM	
	1.3 State :	KERALA	
	1.4 PIN Code:	691579	
2. Type of Organisation			Co-operative Society
3. CIN			-
4. Whether the unit has ISO Certification, 14000 Series			No
5. Year of initial production (in the format YYYY)			1972
6. Accounting Year (in the format MMYT To MMYT)			04/18 To 03/19
7. Number of months of operation			0
8. Whether the share capital of the company includes share of foreign entities?			No
9. Any R&D unit in your factory?			No
10. Detail of Contact Person	i) Name and Designation:	A.Jamaludeen	Managin g Director
	ii) Tele (with STD code):	04742593258	
	iii) Fax No.:	04742593328	
	iv) E-mail:	qcsmkln@yahoo.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	105201245	0	0	0	105201245	0	0	0	0	105201245	105201245
2	Building	65215472	0	0	0	65215472	0	6521547	0	6521547	65215472	58693925
3	Plant and Machinery	3251240	0	0	0	3251240	0	325124	0	325124	3251240	2926116
4	Transport Equipment											
5	Computer Equipment & software											
6	Pollution control equipment/Environment improvement equipment											
7	Others	2562145	0	0	0	2562145	0	256214	0	256214	2562145	2305931
8	Sub-total(2 to 7)	71028857	0	0	0	71028857	0	7102885	0	7102885	71028857	63925972
9	Capital Work in Progress											
10	Total(1+8+9)	176230102	0	0	0	176230102	0	7102885	0	7102885	176230102	169127217

Block D: Working Capital and Loans			
SINo.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	0	0
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	0	0
4	Sub-Total(1 to 3)	0	0
5	Semi-finished goods/work in progress	0	0
6	Finished goods	0	0
7	Total inventory(4 to 6)	0	0
8	Cash in Hand & at Bank	225000	250000
9	Sundry Debtors	0	0
10	Other current assests	0	0
11	Total current assets(7 to 10)	225000	250000
12	Sundry creditors	0	0
13	Over draft,cash credit, other short term loan from banks & other financial institutions	0	0
14	Other current liabilities	0	0
15	Total Current liabilities(12 to 14)	0	0
16	Working Capital(11-15)	225000	250000
17	Outstanding loans(excluding interest but including deposits)	0	0
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly						
2	Female Workers Employed directly						
3	Sub-Total (1+2)						
4	Workers employed through contractors	730		730		730	151158
5	Total workers (3+4)	730		730		730	151158
6	Supervisory & Managerial staff	306		306		365	200000
7	Other employees		306	306		365	150000
8	Unpaid family members/ proprietor/ Coop. members				1		
9	Total employees (5+6+7+8)	1036	306	1342	1	1460	501158
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						
11	Contribution to Provident & other funds (in Rs.)						
12	Workman & staff welfare expenses (in Rs.)						
13	Number of working days	(i) Manufacturing days					0
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					0
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						502718

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	0
	(ii) Other fixed Assets	0
3	Operating Expenses	1560
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	0
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	0
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	0
2	Receipts from non-manufacturing services (including non-industrial services)	0
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	0
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	0
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A			
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A			
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH			
17	Petrol, Diesel, Oil, Lubricants	9990600	N/A			
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A			
21	Consumable store	9922000	N/A			
22	Total non Basic Items (13 to 21)	9992000	N/A			
23	Total inputs (items 12 + 22)	9993000	N/A			

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1						
2						
3						
4						
5						
6	Other imported items	9922100	N/A			
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A			

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1				0.00	0.00	0	0	0	0	0	0.00	0
2				0.00	0.00	0	0	0	0	0	0.00	0
3				0.00	0.00	0	0	0	0	0	0.00	0
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100									0.00	0
12	Total (items 1 to 11)	9995000				0	0	0	0		0.00	0
13	Share(%) of Products/by-products directly exported(Rs.)			0.00	0.00	0	0	0	0	0	0.00	0

* Full description of items not in NPC MS, 2011:

DSL No : 142127 PSL No : 00814

Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Vinod Thara Singh	5	Date of receipt from factory	12/06/2020 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	23/07/2020
3	Name & Designation of Scrutinising Officer	MATHEW VARGHESE (Superintending Officer)	7	Date(s) of scrutiny	23/07/2020
4	Signature of Scrutinising Officer		8	Date of despatch	31/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Electricity is disconnected.	Vinod Thara Singh	23/07/2020
2	Please correct the No of months in operation given as 12.Nil entry in Electricity charges for a temporarily closed unit is doubtful.	N Uthaman	22/07/2020
3	The unit is temporarily closed from 29/09/2018.Hence the accounts is not yet published. Workers are not being paid and court case is there due to lock down.	Vinod Thara Singh	04/07/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

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Part A

Report of scrutiny on Part-I of the return

State (Code) KERALA Distt. (code) KOLLAM DSL No./PSL No. 00814
 Ind. code (5-digit NIC 2008) as per return 13111 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	0		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1)		0		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	207	390	-46.92	
2	Total Worker(number)	0	291	-100.00	
3	Total Employees(number)	1	310	-99.68	
4	Total Emoluments	501158	51464709	-99.03	
5	Variation in Finished goods	0	149759	-100.00	
6	Working Capital	250000	-370524484	100.07	
7	Total Input	1560	124315118	-100.00	
8	Total Output	0	124718454	-100.00	
9	Gross Value added(GVA)	-1560	403336	-100.39	
10	Net Value added	-7104445	-896314	-692.63	
11	Net Income	-7104445	-93155553	92.37	
12	Profit	-7605603	-144620262	94.74	
13	Actual addition to fixed assests	0	69817848	-100.00	
14	GVA(through Ex-factory Value)	-1560	404001	-100.39	
15	Net Profit (from P&L)	-7605603	-144623964	94.74	
16	Fixed Capital value	169127217	78200953	116.27	
17	No. of units	1	1	0.00	
18	Status of Unit	2	1	100.00	
19	Reported Industry	13111	13111	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in he footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been throughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	142127	10. Type of Organisation (code)	8	
2. Pslno	00814	11. Type of Ownership (code)	0	
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year	04/18 To 03/19	
4. Industry code as per frame (4-digit level of NIC - 08):	1311	13. Name of Superintending Officer	Vinod Thara Singh	
5. Industry code as per return (5-digit level of NIC - 08):	13111	14. Personal code	4564	
6. Description of Industry	Preparation and spinning of cotton fiber including blended* cotton	15. Head Quarter		
7. State code	32	16. Signature		
8. District code	13	17. Name of Scrutinizing	MATHEW VARGHESE	
10. RO / SRO Code	3222	18. Personnal code	3899	
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	QUILON CO-OP.SPINNING MILLS LTD KARAMKODE			
City/Town/Village	Tehsil/Taluk	District	State	
CHATHANOOR	CHATHANOOR	KOLLAM	KERALA	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 142127							PSL No : 00814		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	25							
2	May 2018	26							
3	Jun 2018	25	0	0	0	0	0	0	0
4	Jul 2018	26							
5	Aug 2018	26							
6	Sep 2018	25	0	0	0	0	0	0	0
7	Oct 2018	26							
8	Nov 2018	25							
9	Dec 2018	26	0	0	0	0	0	0	0
10	Jan 2019	26							
11	Feb 2019	24							
12	Mar 2019	26	0	0	0	0	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
Part A1	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
Last Page	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.Hence the accounts is not yet published. Workers are not being paid and court case is there due to lock down.	04/07/2020
Last Page	N Uthaman	Superintending Officer	Please correct the No of months in operation given as 12.Nil entry in Electricity charges for a temporarily closed unit is doubtful.	22/07/2020
Last Page	Vinod Thara Singh	Superintending Officer	Electricity is disconnected.	23/07/2020
K	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
J	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
I	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018	04/07/2020
H	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
Fixed Assets	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
FG	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018. The electricity connection is also disconnected.	04/07/2020
Employment	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
D	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018.	04/07/2020
AB	Vinod Thara Singh	Superintending Officer	The unit is temporarily closed from 29/09/2018	04/07/2020