

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION
Return under Collection of Statistics Act 2008, as amended in 2017 and Rules framed there-
under in 2011
Annual Survey of Industries: 2018-19 (Part-I)
(Please read the instruction before filling the return)

Block A: Identification particulars (for official use)	
1. Schedule Dispatch (DSL) No.	126775
2. PSL No.	24760
3. Scheme	Census
4. Industry code as per Frame (4-digit level of NIC - 2008):	2220
5. Industry code as per Return (5-digit level of NIC - 2008):	22201
6. Description of Industry	Manufacture of semi-finished of plastic products (plastic plates, sheets, blocks, film, foil, strip etc.)
7. State	GUJRAT
8. District	VADODARA
9. Sector	Rural
10. RO / SRO Code	2420
11. No. of Units	1
12. Status of Unit	Open

Block B: Particulars of the factory (To be filled by owner of the factory)			
1. Name and Address of the Industrial Undertaking COSMO FILMS LIMITED VEMRDI ROAD, NEAR INOX, OFF. N.H. NO.-8, VILLAGE : NAVI JITHARADI, TAL. KARJAN, DIST: VADODARA	1.1 Vill./Town :	NAVI JITHARADI	
	1.2 District :	VADODARA	
	1.3 State :	GUJRAT	
	1.4 PIN Code:	391240	
2. Type of Organisation		Non-Government Company-Public	
3. CIN		L92114DL1976PLC008355	
4. Whether the unit has ISO Certification, 14000 Series		No	
5. Year of initial production (in the format YYYY)		1998	
6. Accounting Year (in the format MMYT To MMYT)		04/18	To 03/19
7. Number of months of operation		12	
8. Whether the share capital of the company includes share of foreign entities?		No	
9. Any R&D unit in your factory?		No	
10. Detail of Contact Person	i) Name and Designation:	Mr.Laxman.Yadav	Manager (H.R.)
	ii) Tele (with STD code):	02666669301	
	iii) Fax No.:		
	iv) E-mail:	lakshman.yadav@cosmofilms.com	

DECLARATION

I hereby declare that information furnished in this return is correct and complete to the best of my knowledge and belief.

Date :

(Name and signature of owner with stamp)

Place :

Block C : Fixed Assets

SI No	Types of Asset	Gross Value (Rs.)					Depreciation (Rs.)				Net Value (Rs.)	
		Opening As On 01/04/2018	Addition during The Year		Deduction & adjustment during the year	Closing as on 31/03/2019 (3+4+5-6)	Up to year beginning	Provided during the year	Adjustment for sold/ discarded during the year	Up to year end (8+9-10)	Opening as on 01/04/2018 (3-8)	Closing as on 31/03/2019 (7-11)
			Due to revaluation	Actual addition								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Land	53178693	0	115131837	0	168310530	0	0	0	0	53178693	168310530
2	Building	843644722	0	15536501	0	859181223	152881565	19182696	0	172064261	690763157	687116962
3	Plant and Machinery	5869159715	0	99430264	0	5968589979	1379537091	160530368	0	1540067459	4489622624	4428522520
4	Transport Equipment	10475886	0	593926	0	11069812	3456481	650031	0	4106512	7019405	6963300
5	Computer Equipment & software	33168938	0	215383	0	33384321	15878573	220731	0	16099304	17290365	17285017
6	Pollution control equipment/Environment improvement equipment											
7	Others	66100823	0	3781400	0	69882223	26068902	3735261	0	29804163	40031921	40078060
8	Sub-total(2 to 7)	6822550084	0	119557474	0	6942107558	1577822612	184319087	0	1762141699	5244727472	5179965859
9	Capital Work in Progress	10003113	0	0	0	10003113	0	0	0	0	10003113	10003113
10	Total(1+8+9)	6885731890	0	234689311	0	7120421201	1577822612	184319087	0	1762141699	5307909278	5358279502

Block D: Working Capital and Loans			
SIno.	Items	Opening (Rs.)	Closing (Rs.)
(1)	(2)	(3)	(4)
1	Raw Materials & Components and Packing materials	367409155	407516228
2	Fuels & Lubricants	0	0
3	Spares, Stores & others	67700154	75046354
4	Sub-Total(1 to 3)	435109309	482562582
5	Semi-finished goods/work in progress	209526701	222126222
6	Finished goods	26208575	44445084
7	Total inventory(4 to 6)	670844585	749133888
8	Cash in Hand & at Bank	5521435843	5696837251
9	Sundry Debtors	747027990	4100916565
10	Other current assests	43888025	443633988
11	Total current assets(7 to 10)	6983196443	10990521692
12	Sundry creditors	1831709005	1280808166
13	Over draft,cash credit, other short term loan from banks & other financial institutions	148388408	1114122941
14	Other current liabilities	1589638719	572874643
15	Total Current liabilities(12 to 14)	3569736132	2967805750
16	Working Capital(11-15)	3413460311	8022715942
17	Outstanding loans(excluding interest but including deposits)	812801378	530160972
Note: *: Give reasons in the footnote for negative values and abnormal verification in opening and closing values. **: If outstanding loans include interest, a footnote may be given.			

Block E: Employment and Labour Cost							
Sl. No.	Category of Staff	Man-days Worked			Average Number of persons worked	No. of Mandays paid for	Wages/salaries (in Rs.)
		Manufacturing	Non Manufacturing	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Part A: Details of each category of staff							
1	Male Workers Employed directly	6139		6139	19	7785	11092455
2	Female Workers Employed directly						
3	Sub-Total (1+2)	6139		6139	19	7785	11092455
4	Workers employed through contractors	126698		126698	402	126698	76008746
5	Total workers (3+4)	132837		132837	421	134483	87101201
6	Supervisory & Managerial staff	11202		11202	36	13210	52508636
7	Other employees	23300		23300	74	28020	37190195
8	Unpaid family members/ proprietor/ Coop. members						
9	Total employees (5+6+7+8)	167339		167339	531	175713	176800032
Part B: Some details for all categories of staff combined							
10	Bonus (in Rs.)						4138573
11	Contribution to Provident & other funds (in Rs.)						4831274
12	Workman & staff welfare expenses (in Rs.)						7423682
13	Number of working days	(i) Manufacturing days					315
		(ii) Non-manufacturing days					0
		(iii) Total (i+ii)					315
14	Total cost of Production (in Rs.) [entry in col. 8 of item 9, 10, 11, and 12, block E + entry in col. 3 of item 1, 2(i), 2(ii), 3, 4, 5, 6, 7, 8, 9 & 10, block F + entry in col. 6 of item 23 of block H + entry in col. 6 of item 7, block I]						9892265385

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Block F: Other Expenses		
Sl. No	Items	Expenditure (in Rs.)
(1)	(2)	(3)
1	Work done by others on materials supplied by the industrial undertaking	0
2	Repair & Maintenance of	
	(i) buildings and other construction	4620480
	(ii) Other fixed Assets	45647851
3	Operating Expenses	519411026
4	Expenses on raw materials and other components for own construction	0
5	Insurance Charges	2966176
6	Rent Paid for Plant and machinery & other fixed assets	0
7	Expenses on Research & Development (R&D)	0
8	Rent paid for buildings	0
9	Rent paid for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Paid	61257808
11	Purchase value of goods sold in the same condition as purchased	0

Block G: Other Output / Receipts		
Sl. No	Items	Receipts (in Rs.)
(1)	(2)	(3)
1	Receipts from manufacturing services (including work done for others on materials supplied by them and sale value of waste left by the party)	26930011
2	Receipts from non-manufacturing services (including non-industrial services)	109389177
3	Value of electricity generated and sold	0
4	Value of own construction	0
5	Net balance of goods sold in the same condition as purchased. (item 11 of block G minus item 11 of block F)	0
6	Rent received for Plant & Machinery and other fixed assets	0
7	Variation in stock of semi-finished goods (col. 4 minus col. 3 against item 5 in Block D)	12599521
8	Rent Received for Buildings	0
9	Rent Received for land on lease or royalties on mines, quarries and similar assests	0
10	Interest Received	1384471
11	Sale value of goods sold in the same condition as purchased	0
12	Other Production subsidies	0

Block H: Indigenous input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 25)

Sl. No.	Item description	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Polypropylene incl. co-polymer	3411066	Kg	47571430.00	6422143099	135.00
2						
3						
4						
5						
6						
7						
8						
9						
10						
11	Other Basic items (indigenous)	9920100	N/A			
12	Total Basic items (Items 1 to 11)	9990100	N/A		6422143099	
13	Non-basic Chemicals - All kinds	9920300	N/A			
14	Packing items	9990800	N/A		172326356	
15	Electricity own generated	9990400	KWH			
16	Electricity purchased	9990500	KWH	66321708.00	497412813	7.50
17	Petrol, Diesel, Oil, Lubrricants	9990600	N/A		41382546	
18	Coal	9990700	Tonne			
19	Gas Consumed	9990900	Kg			
20	Other Fuel Consumed	9920400	N/A		71818949	
21	Consumable store	9922000	N/A		70444021	
22	Total non Basic Items (13 to 21)	9992000	N/A		853384685	
23	Total inputs (items 12 + 22)	9993000	N/A		7275527784	

* Full description of item not in NPC-MS,2011 :

Block I: Imported input items consumed (if needed, additional sheets may be used for recording input items with serial nos. starting from 8)

Sl. No.	Item description (Major five imported items)	Item code (NPC-MS)	Unit of Quantity	Quantity Consumed	Purchase Value (in Rs.)	Rate per Unit (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Additives	3543001	Kg	64706219.00	1779421030	27.50
2						
3						
4						
5						
6	Other imported items	9922100	N/A		10219669	
7	Total imports (Consumed)(items 1 to 6)	9994000	N/A		1789640699	

Block J: Products and by-products manufactured by the unit (if needed, additional sheets may be used for recording output items with serial nos. starting from 14)

Sl. No.	Products/By - product description (First ten major items as per value no brand name)	Item code (NPC-MS)	Unit of Quantity	Qty Manufactured	Qty. Sold	Gross Sale Value (Rs.)	Distributive expenses (Rs.)				Per unit net sale value (Rs. 0.00) (col. 7-[col. 8+col. 9+col.10-col.11]) ÷ col. 6	Ex-factory value of quantity manufactured (Rs.) (col.12× col.5)
							Goods and Services Tax (GST)	Excise Duty/ Sales Tax/VAT/Other Taxes, if any	Other Distributive Expenses	Subsidy (-)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Film polypropylene	3633012	Tonne	55406.00	55406.00	7684941288	0	211069689	6512107	0	134775.29	7467359492
2	Plastic/polythene granules	3471008	Tonne	4403.07	4403.07	2752322139	0	78066871	1801038	0	606952.47	2672454230
3	Scrap, plastic	3927002	Tonne	2342.00	2342.00	58550455	0	0	0	0	25000.19	58550455
4				0.00	0.00	0	0	0	0	0	0.00	0
5				0.00	0.00	0	0	0	0	0	0.00	0
6				0.00	0.00	0	0	0	0	0	0.00	0
7				0.00	0.00	0	0	0	0	0	0.00	0
8				0.00	0.00	0	0	0	0	0	0.00	0
9				0.00	0.00	0	0	0	0	0	0.00	0
10				0.00	0.00	0	0	0	0	0	0.00	0
11	Other products/by-products	9921100				0	0	0	0	0	0.00	0
12	Total (items 1 to 11)	9995000				10495813882	0	289136560	8313145	0	766727.95	10198364177

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Block K: Information and Communication Technology (ICT) Usage		
Sl. No	ICT indicator	Yes-1, No-2
1	Did the factory use computer/s during FY 2018-19 ?	1
2	Did the factory use the Internet during FY 2018-19 ?	1
3	Does the factory have a web site as on the date of survey?	1
4	Did the factory receive orders via the Internet during FY 2018-19 ?	1
5	Did the factory place orders for business purpose via the Internet during FY 2018-19 ?	1
6	Did the factory connect to the Internet either by a. Narrowband or b. Fixed broadband or by c. Mobile broadband during FY 2018-19 ?	1
7	Does the factory have a local area network (LAN) as on the date of survey?	1

Block L: Energy Conservation (EC) Measures		
Sl. No	EC indicator	Yes-1, No-2
Have any measures been taken during last financial year with regards to:		
1	Electric Saving?	1
2	Coal Saving?	2
3	Oil Saving?	1
4	Gas Saving?	2

FOR OFFICIAL USE ONLY**Block M: Particulars of field operation**

1	Name of Superintending Officer	Ankit gangwar	5	Date of receipt from factory	20/11/2019 (System-submitted)
2	Signature of Superintending Officer		6	Date of verification/compilation	01/07/2020
3	Name & Designation of Scrutinising Officer	Manish Kumar (Superintending Officer)	7	Date(s) of scrutiny	
4	Signature of Scrutinising Officer		8	Date of despatch	18/07/2020

Block N: Comments of Superintending Officer/Scrutinising Officer

Sl.No	Remark	EmployeeName	Remark Date
1	Due to diversion of loan term loan entry is confirmed	Ankit gangwar	01/07/2020
2	huge difference between both working capital.	Manish Kumar	29/06/2020

Note :Reasons for negative working capital and for any abnormal values or entries(high or low) in respect to important characteristics(such as GVA, working capital, wage rate, number of workers, distributive expenses, depreciation etc.) should be given invariably.For instance the reason for high GVA could be increased demand-production, profit, govt,subsidy: or for low GVA, the reason could be decreased demand/production, capacity under-utilization, high input cost etc.similarly reasons for any abnormal values of certain important ratios eg. Ratio of output to input, ratio of depreciation/distributive expenses to output etc should be given.

Annual Survey of Industries 2018-19

Part A

Report of scrutiny on Part-I of the return

State (Code) GUJRAT Distt. (code) VADODARA DSL No./PSL No. 24760
 Ind. code (5-digit NIC 2008) as per return 22201 Scheme Code C

Sl. No.	Bl. No.	Item	Unit	Average rate per unit*	If high or low, reasons to be furnished	
1	H	Input items (Indigenous) Major Ten basic items consumed	X	0	Supdt	Sr. Supdt.
		1) Polypropylene incl. co-polymer	Kg	135		
		2)		0		
		3)		0		
		4)		0		
		5)		0		
		6)		0		
		7)		0		
		8)		0		
		9)		0		
		10)		0		
		11) Electricity purchased	KWH	8		
		12) Coal	Tonne	0		
2	I	Directly imported item consumed (major five items)	X	0		
		1) Additives	Kg	28		
		2)		0		
		3)		0		
		4)		0		
		5)		0		

* Average value per unit in nearest whole rupee is to be reported.

3. Percentage yield of product from the basic materials consumed (in case the quantity are common or directly convertible in whole number)

4	Item	Current year (2018-19)	Previous year (2017-18)	Percentage Difference (Current Year over Previous Year)	Reasons for significant variation, if any.
1	Average salaries per manday worked	655	655	0.00	
2	Total Worker(number)	421	429	-1.86	
3	Total Employees(number)	531	538	-1.30	
4	Total Emoluments	193193561	182842542	5.66	
5	Variation in Finished goods	18236509	-106782053	117.08	
6	Working Capital	8022715942	3413460311	135.03	
7	Total Input	9637814016	7587796736	27.02	
8	Total Output	10365519395	8351784019	24.11	
9	Gross Value added(GVA)	727705379	763987283	-4.75	
10	Net Value added	543386292	597277560	-9.02	
11	Net Income	483512955	572751253	-15.58	
12	Profit	290319394	389908711	-25.54	
13	Actual addition to fixed assests	234689311	4048066716	-94.20	
14	GVA(through Ex-factory Value)	709468870	763986678	-7.14	
15	Net Profit (from P&L)	449039263	378308711	18.70	
16	Fixed Capital value	5358279502	5316366193	0.79	
17	No. of units	1	1	0.00	
18	Status of Unit	1	1	0.00	
19	Reported Industry	22201	22201	0.00	

5. Impose check on the following and give observations against each item		
Sl. No.	Check Points	Observations (Yes-1/No-2)
1	Whether codes and identification particulars have been correctly furnished in Block A?	Yes
2	Whether information for all the items in Block B have been correctly furnished?	Yes
3	If the working capital in item 16 of Block D is negative whether reasons furnished in the footnote of Block D of the Return and also in Block N along with code.	Yes
4	Whether the return has been duly signed by owner with stamp?	Yes
5	If wide variation is noticed between Opening & Closing value of Working Capital, whether reasons furnished in the footnote of Block D and also in Block N along with code	Yes
6	Whether special check has been made in case of negative GVA?	Yes
7	Whether basic entries have been thoroughly rechecked where output/input ratio is less than 0.5	Yes
8	Whether ratio of Distributive expenses to gross sales is reasonable? If no, whether the relevant entries have been rechecked particularly where this ratio exceeds 20%	Yes
9	If the total Bonus is more than 20% of total wages/salaries whether suitable remarks given in the Return?	Yes
10	If safe value of goods sold in same condition as purchased (Item - 11 of Block G) is less than the purchase value of the same (Item - 11 of Block F), whether reasons furnished in the return?	Yes
11	Whether Balance Sheet, Profit & Loss Account and Working Sheet are attached with the O/C of the Return?	Yes
12	Whether, the ex - factory value of output in column - 13 of Block J have been calculated correctly for each of the 10 major items of product and by - product and also for item 11?	Yes
13	Whether the entries in Blocks H & I are reported independently?	Yes

		ANNUAL SURVEY OF INDUSTRIES 2018-19		
Block 1. Identification and other Particulars				
1. Dslno	126775	10. Type of Organisation (code)		6
2. Pslno	24760	11. Type of Ownership (code)		0
3. Scheme Code (census-1, sample-2)	1	12. Accounting Year		04/18 To 03/19
4. Industry code as per frame (4-digit level of NIC - 08):	2220	13. Name of Superintending Officer		Ankit gangwar
5. Industry code as per return (5-digit level of NIC - 08):	22201	14. Personal code		5960
6. Description of Industry	Manufacture of semi-finished of plastic products (plastic plates, sheets, blocks, film, foil, strip etc.)	15. Head Quarter		
7. State code	24	16. Signature		
8. District code	19	17. Name of Scrutinizing		Manish Kumar
10. RO / SRO Code	2420	18. Personnal code		6074
		19. Head Quarter		
		20. Signature		
Name and address of the Industrial Undertaking	COSMO FILMS LIMITED VEMRDI ROAD, NEAR INOX, OFF. N.H. NO.- 8, VILLAGE : NAVI JITHARADI, TAL. KARJAN, DIST: VADODARA			
City/Town/Village	Tehsil/Taluk	District	State	
NAVI JITHARADI	NAVI JITHARADI	VADODARA	GUJRAT	

Block 2- Mandays worked,absenteeism,labour turnover for regular workers directly employed for each month of the year

DSL No : 126775							PSL No : 24760		
Sl. No	Month	Scheduled Working days for Workers	No.of Mandays Worked	No. of Mandays lost due to absence	No. of Workers employment on in		Accessions during the Month	Seperations during the month due to	
					First day of Month	Last day of month		Death or retirement	Other causes
0	1	2	3	4	5	6	7	8	9
1	Apr 2018	26	505	15	20	20	0	0	0
2	May 2018	27	530	10	20	20	0	0	0
3	Jun 2018	26	511	9	20	20	0	0	0
4	Jul 2018	27	529	11	20	20	0	0	0
5	Aug 2018	27	519	21	20	20	0	0	0
6	Sep 2018	26	506	14	20	20	0	0	0
7	Oct 2018	26	503	17	20	20	0	0	0
8	Nov 2018	25	491	9	20	20	0	0	0
9	Dec 2018	27	519	21	20	20	0	0	0
10	Jan 2019	27	529	11	20	20	0	0	0
11	Feb 2019	24	470	10	20	20	0	0	0
12	Mar 2019	27	527	13	20	20	0	0	0

Schedule remarks history				
Block	Employee Name	Designation	Remark	Created Date
Part A2	Manish Kumar	Superintending Officer	huge difference between working capital.	27/06/2020
Last Page	Manish Kumar	Superintending Officer	huge difference between both working capital.	29/06/2020
Last Page	Ankit gangwar	Superintending Officer	Due to diversion of loan term loan entry is confirmed	01/07/2020