**RAB PENGAJIAN 2023**

**Sumber Dana : Kas Anggota Himatif**

**Jumlah Dana : Rp327.000**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO** | **URAIAN** | **VOLUME** | **SATUAN** | **HARGA SATUAN** | **TOTAL** |
| **A** | **PENGADAAN DAN KONSUMSI** |  |  |  |  |
|  | **Belanja Bahan** |  |  |  |  |
|  | ***Konsumsi*** |  |  |  |  |
|  | Gula | 1 | Kg | Rp13.500,00 | Rp13.500,00 |
|  | Teh Sariwangi Celup | 1 | Pack | Rp13.500,00 | Rp13.500,00 |
|  | Mie Sedap Soto | 1 | Pack | Rp15.000,00 | Rp15.000,00 |
|  | Kopi Luwak | 2 | Pack |  | Rp7.700,00 |
|  | Wedang Jahe |  |  |  | Rp3.500,00 |
|  | Butter Manis | 1 | Buah | Rp3.500,00 | Rp3.500,00 |
|  | Roti Sisir | 1 | Buah | Rp4.000,00 | Rp4.000,00 |
|  | Roti Coklat | 2 | Buah | Rp4.000,00 | Rp8.000,00 |
|  | Risol | 40 | Buah | Rp1.500,00 | Rp60.000,00 |
|  | Donat | 40 | Buah | Rp1.500,00 | Rp60.000,00 |
|  | Aneka Kue |  |  |  | Rp34.000,00 |
|  | ***Belanja Operasional*** |  |  |  |  |
|  | Kardus 14x12 | 2 | Buah | Rp2.000,00 | Rp4.000,00 |
|  | Kantong Plastik Besar | 1 | Buah |  | Rp300,00 |
|  | **SUB TOTAL A** |  |  |  | **Rp227.000,00** |
| **C** | **JASA** |  |  |  |  |
|  | **Belanja Jasa** |  |  |  |  |
|  | Bisyaroh Ustadz | 1 | OH |  | Rp 100.000,00 |
|  | **SUB TOTAL C** |  |  |  | **Rp 100.000,00** |
| **JUMLAH (A+C)** | | | | | **Rp 327.000,00** |