

Revenue New Sales 26 Jun 2019

		Total Revenue				Broadband				Digital Services				International Roaming				SMS P2P			
Branch ^		Actual	MOM	YOY	YTD	Actual	MOM	YOY	YTD	Actual	MOM	YOY	YTD	Actual	MOM	YOY	YTD	Actual	MOM	YOY	YTD
1.	ACEH	2.555.120.624	-44,31%	-70,06%	-61,65%	1.959.904.668	-52,87%	-74,58%	-64,13%	104.254.850	111,41%	-54,21%	-15,93%	15.368.505	1.867,74%	76.742,53%	552,27%	48.145.694	-16,67%	-47,73%	-43,62%
2.	BATAM	2.497.690.979	-32,91%	-56,56%	-56,88%	2.049.743.251	-37%	-59,88%	-59,5%	45.045.923	2,31%	-34,11%	-12,06%	13.708.652	94,78%	66,11%	184,98%	59.867.661	-16,88%	-41,56%	-31,67%
3.	BENGKULU	2.378.030.768	-26,08%	-65,73%	-53,65%	1.392.438.611	-42,14%	-76,87%	-57,96%	363.373.213	223,48%	211,77%	79,02%	34.866.453	9.861,84%	298,02%	168,84%	86.461.024	3,08%	-37,46%	-35,78%
4.	CENTRAL MEDAN	4.074.270.933	-62,37%	-55,8%	-53,16%	3.271.836.095	-67,32%	-59,2%	-55,23%	89.480.648	5,65%	-59,91%	-45,4%	38.136.163	311,99%	296,53%	31,3%	107.735.715	8,62%	-31,7%	-36,55%
5.	DUMAI	2.077.317.632	-28,72%	-75,77%	-55,32%	1.638.101.446	-33,4%	-78,72%	-57,25%	54.159.734	16,66%	-72,55%	-32,98%	13.308.501	1.764,95%	2.210,5%	379,04%	63.572.366	-0,6%	-48,6%	-53,44%
6.	JAMBI	2.225.839.897	-49,77%	-76,67%	-60,54%	1.682.716.441	-54,19%	-80,82%	-63,91%	90.808.714	12%	-10,6%	-14,27%	11.450.502	1.524,18%	1.145.050.100%	394,8%	63.570.527	-1,59%	-38,46%	-38,95%
7.	LAMPUNG	5.165.437.997	-45,8%	-61,68%	-52,7%	4.162.794.697	-50,16%	-65,5%	-55,24%	99.971.902	-22,39%	-5,1%	-10,88%	46.378.266	2.022,09%	279,29%	113,49%	146.735.160	1,04%	-40,55%	-45,5%
8.	PADANG	4.276.577.518	-25,56%	-63,32%	-55,51%	3.410.195.648	-27,89%	-67,35%	-58,14%	107.683.289	11,99%	-33,09%	4,03%	47.457.202	2.780,54%	186,14%	171,73%	82.295.010	-6,97%	-39,26%	-39,15%
9.	PADANG SIDEMPUAN	3.182.091.381	-20,06%	-66,21%	-57,87%	2.644.228.126	-21,84%	-68,74%	-59,81%	60.515.678	-11,79%	-70,49%	-38,19%	12.608.000	1.260.799.900%	1.260.799.900%	1.712,44%	65.915.367	-3,25%	-49,95%	-48,57%
10.	PALEMBANG	3.980.499.856	-38,64%	-61,71%	-53,07%	2.982.156.750	-45,14%	-67,5%	-56,67%	132.355.823	14,52%	30,27%	5,32%	57.762.007	3.092,15%	310,61%	134,24%	99.293.064	3,29%	-37,82%	-36,9%
11.	PANGKAL PINANG	1.313.587.298	-8,45%	-62,19%	-56,07%	1.081.359.175	-10,56%	-65,83%	-59,54%	43.810.493	8,48%	13,5%	59,9%	15.828.500	2.298,26%	490,62%	198,97%	26.638.715	24,03%	-39,33%	-34,9%
12.	PEKANBARU	3.407.538.241	-19,72%	-73,67%	-59,18%	2.855.393.135	-22,46%	-76,03%	-60,99%	89.017.984	-13,04%	-64,67%	-40,37%	33.088.500	1.929,83%	5.082,22%	147,34%	68.104.861	-8,33%	-48,28%	-44,34%
13.	PEMATANG SIANTAR	3.556.185.509	-47,09%	-63,33%	-49,29%	2.854.950.414	-51,99%	-65,53%	-51,34%	89.704.423	20,39%	-80,56%	-39,05%	4.197.500	208,07%	494,55%	315,42%	90.971.560	-20,02%	-48,02%	-45,99%
14.	WESTERN MEDAN	1.948.559.660	-42,32%	-62,49%	-44,07%	1.676.800.427	-45,44%	-64,48%	-45,04%	32.250.502	12,75%	-46,18%	-17,7%	6.867.001	686.700.000%	2.592,94%	182,89%	35.905.254	-11,98%	-54,82%	-52,35%

		Total Revenue				Total Revenue			
Branch ^		Actual	MOM	YOY	YTD	Actual	MOM	YOY	YTD
1.	ACEH	422.404.952	38,02%	-16,17%	-18,14%	5.041.955	-67,6%	3.949,11%	7.181,18%
2.	BATAM	328.933.192	3,99%	-28,51%	-26,2%	392.300	-98,68%	-69,51%	1.677,6%
3.	BENGKULU	500.549.928	-5,86%	-23,71%	-13,46%	341.539	-99,59%	-36,54%	4.974,58%
4.	CENTRAL MEDAN	563.578.543	-3,16%	-30,07%	-23,55%	3.503.769	-91,12%	65,11%	926,33%
5.	DUMAI	305.720.680	-7,25%	-44,62%	-34,31%	2.454.905	-82,55%	750,57%	3.384,17%
6.	JAMBI	376.534.215	-5,27%	-32,75%	-19,5%	759.498	-99,65%	61,9%	11.183,92%
7.	LAMPUNG	708.289.577	-12,1%	-32,48%	-24,57%	1.268.395	-98,68%	64,62%	2.566,15%
8.	PADANG	628.035.121	-17,51%	-30,2%	-23,69%	911.248	-98,65%	-51,84%	2.867,33%
9.	PADANG SIDEMPUAN	398.390.538	-9,33%	-35,91%	-26,16%	433.672	-97,93%	69,83%	3.981,44%
10.	PALEMBANG	706.306.299	-4,56%	-25,02%	-16,05%	2.625.913	-97,33%	58,13%	2.527,93%
11.	PANGKAL PINANG	145.866.290	8,25%	-34,81%	-18,07%	84.125	-99,7%	-51,25%	4.892,32%
12.	PEKANBARU	348.373.513	-3,69%	-46,29%	-32,23%	13.560.248	-39%	2.896,61%	2.763,04%
13.	PEMATANG SIANTAR	516.007.047	-7,76%	-33,72%	-24,69%	354.565	-98,65%	14,08%	3.814,74%
14.	WESTERN MEDAN	196.493.623	-14,3%	-41,24%	-31,42%	242.853	-95,99%	10,06%	2.474,62%