

Anoka Tornadoes Baseball Booster Club

2016-2017 Season Budget

Starting balance as of 10-1-16 12,205.60

	Budget		Actual	Diff
Revenue				
Castle Card Sales	19,690		0	(19,690)
ARAA Tryout Revenue	3,500		0	(3,500)
Concession Sales	1,000		0	(1,000)
Banner Sales	2,000		0	(2,000)
Banquet Tickets	2,400		0	(2,400)
Corporate Donations	1,000		0	(1,000)
Fall Fundraiser	6,000		0	(6,000)
Youth Night Donation (ARAA)	200		0	(200)
Misc Revenue	500		0	(500)
Total Income	36,290		0	(36,290)
Expenses				
Coach Salaries	11,000		0	11,000
Castle Card				
Card Printing	1,050		0	1,050
Donor Plaques	440		0	440
Incentive BBQ	325		0	325
Incentive Prizes	1,000	2,815	0	1,000
ARAA Tryout Evaluators	1,500		0	1,500
Community Outreach				
Scholarship	500		0	500
Anoka Letterman's Club	0		0	0
Community Misc.	300	800	0	300
Team Building				
Team Meals	500		0	500
Bus	0	500	0	0
Equipment				
Bats	0		0	0
Gloves	250		0	250
Baseballs	2,000		0	2,000
Equipment Misc.	600	2,850	0	600
Uniforms				
Uniforms	600		0	600
Hats	1,500		0	1,500
Tees	1,300		0	1,300
Socks	300		0	300
Belts	100	3,800	0	100
Banquet				
Catering	3,200		0	3,200
Coach Gifts	400		0	400
Team Manager Gifts	200		0	200
Senior Gifts	200		0	200
Team Awards	300		0	300
Decorations	75		0	75
All-Conf, All-State Plaques	300	4,675	0	300
Senior Night				
Gifts	250		0	250
Food	150	400	0	150
Youth Night	300		0	300
Capital Improvements	750		0	750
Field Maintenance	300		0	300
Section Playoff Expense	0		0	0
Anoka Coach Clinics	400		0	400
Office Supplies	100		0	100
Fall Fundraiser				
Postage	400		0	400
Team Meal (FF)	300		0	300
Summer Coach Salaries	5400	6,100	0	5,400
Total Expenses	36,290		0	36,290
NET				0

Ending Balance

12,205.60