

**FILTERS**

**region** All  
**market** All  
**division** All  
**customer** All

**P & L Report  
by Fiscal Year**

All Values in USD

NOTE: **21 vs 20** is not a part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	20 Vs 21
Net Sales	87.48 M	196.69 M	598.88 M	204.5%
Total COGS	51.24 M	123.37 M	380.71 M	208.6%
Gross Margin	36.24 M	73.32 M	218.16 M	197.6%
% GM	41.4%	37.3%	36.4%	-2.3%