

## FILTERS

## Select Benchmark (BM)

vs LY

vs Target

	2019	2020	2021	2022 Est
Operating income	\$1,000	\$1,000	\$1,000	\$1,000
Depreciation	100	100	100	100
Amortization	100	100	100	100
Interest	100	100	100	100
Income taxes	100	100	100	100
Loss on disposal of assets	100	100	100	100
Gain on disposal of assets	100	100	100	100
Change in working capital	100	100	100	100
Change in cash and cash equivalents	100	100	100	100

BY REGION/COUNTRY

All

BY STORES/(S)

All

BY CATEGORY

All

## Abbreviations

All values in Million \$

## Forecast Accuracy %

72.99%

LY: 86.45% | -15.57% ▼

## Net Error (\$)

492K

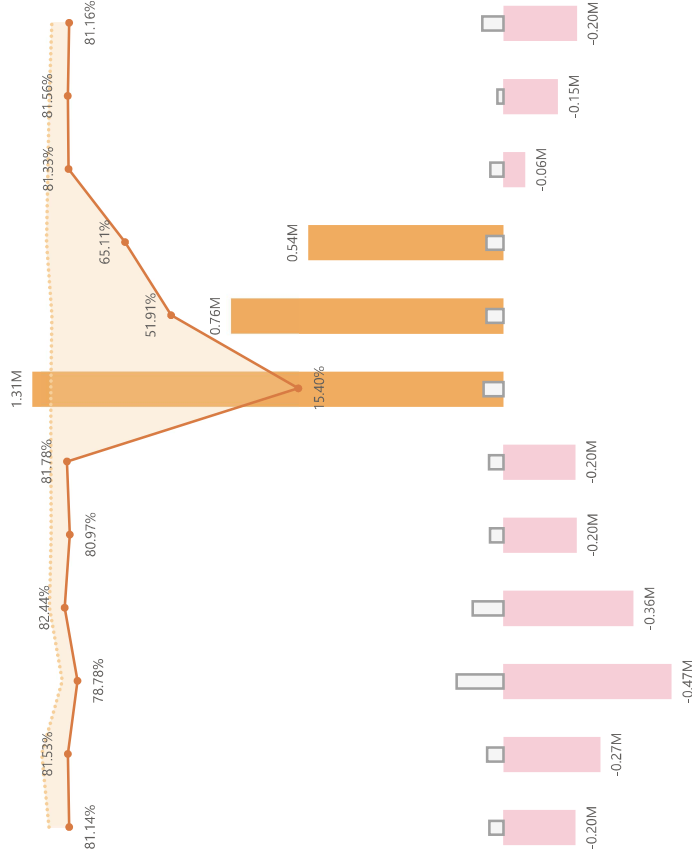
LY: 0.64M | -23

Absolute Error (\$)

6M

LY: 1.55M | 271.06% ▼

## Accuracy / Net Error Trend



## Key Metrics By Customer

Customer	FCA % ▼	FCA % LY	Net Error	Net Error %	Risk
AtliQ Exclusive	56.65%	76.67%	331K	17.8%	EI
Atliq e Store	55.24%	76.51%	-544K	-28.5%	OOS
Radio Popular	50.36%	58.50%	39K	19.9%	EI
Mbit	49.13%	55.20%	7K	6.5%	EI
Expert	48.84%	64.24%	33K	14.5%	EI
Amazon	48.43%	78.07%	-917K	-31.9%	OOS
UniEuro	45.77%	32.17%	63K	27.5%	EI
Elkiørp	45.00%	12.35%	78K	39.3%	EI
Total	72.99%	86.45%	492K	2.3%	EI

## Key Metrics By Product

Segment	FCA % ▲	FCA % LY	Net Error	Net Error %	Risk
<span>+</span> Storage	81.01%	80.25%	698K	14.9%	EI
<span>+</span> Notebook	76.65%	83.02%	147K	22.6%	EI
<span>+</span> Peripherals	75.18%	85.06%	193K	7.4%	EI
<span>+</span> Accessories	71.42%	90.20%	-168K	-1.4%	OOS
<span>+</span> Desktop	70.07%		0K	-2.0%	OOS
<span>+</span> Networking	52.50%	81.50%	-379K	-28.9%	OOS
Total	72.99%	86.45%	492K	2.3%	EI