XYZ LTD

Analysis Of Fuel Expense By Vehicle

Date: 11 NOV 2010

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1-2010 <i>To</i> 31-10-2006 Vehicle Name	T -							Am	ount In Kshs.
Vehicle Name	_								
	Type	JAN-2010	FEB-2010	MAR-2010	APR-2010	MAY-2010	JUN-2010	JUL-2010	AUG-2010
Canter	Diesel	37,000	28,000	53,500	56,000	65,000	23,000	47,500	53,500
CANTER,YELLOW	Diesel	33,500	36,000	36,000	41,400	47,500	15,000		11,000
CANTER,YELLOW				1,700					
Canter	Diesel	22,496	43,446	31,485	41,900	36,618	10,700	41,046	36,806
Canter						1,900			
Canter	Diesel	49,100	48,000	48,000	40,400	60,000	12,000	47,000	60,000
Pickup	Diesel	14,000			15,800	32,000		1,500	24,000
Pickup						600			
Saloon	Diesel	10,928	3,895		4,000	5,500	7,055	4,000	
Saloon	Petrol	23,457	21,326	34,730	23,900	32,885	8,000	9,500	
Saloon		4,200	2,721	1,930	900				
CANTER,HIRED	Diesel	28,373	25,398	40,000	29,300	21,477	6,000	12,899	39,000
CANTER,HIRED				720					
Pickup	Diesel	30,253	39,952	31,034				4,000	
Pickup			130						
Pickup	Diesel	23,787	26,750	27,050	19,962	26,949	8,000	21,355	23,000
Pickup	Diesel	13,748	9,887	12,725	20,146	20,764		6,581	11,779
Pickup	Diesel	16,000	10,600	18,990	15,000	25,500			10,000
Pickup	Diesel	25,000	7,190					15,000	15,000
DMAX-HIRED FROM SAHARA	Diesel								16,200
DMax-Pick- Up	Petrol								
Pickup	Diesel	4,000	3,990	25,259	17,495				
New-Succeed Toyota	Diesel								7,000
New-Succeed Toyota	Petrol							6,000	14,220
Dmas	Diesel								
Total			307,285	363,123	326,203	376,693	89,755	216,381	321,505
	CANTER, YELLOW CANTER, YELLOW Canter Canter Canter Cickup Cickup Caloon Caloon Canter, HIRED Cickup	Canter CANTER,YELLOW CANTER,YELLOW Canter Canter Canter Canter Canter Cickup Cickup Caloon Canter,HIRED Cickup Cic	Canter Diesel 37,000 CANTER,YELLOW Diesel 33,500 CANTER,YELLOW Diesel 22,496 Canter Diesel 49,100 Cickup Diesel 14,000 Cickup Diesel 10,928 Caloon Diesel 10,928 Caloon Petrol 23,457 Canter,HIRED Diesel 28,373 CANTER,HIRED Diesel 30,253 Cickup Diesel 30,253 Cickup Diesel 13,748 Cickup Diesel 13,748 Cickup Diesel 16,000 Cickup Diesel 25,000 Cick	Canter Diesel 37,000 28,000 CANTER,YELLOW Diesel 33,500 36,000 CANTER,YELLOW Diesel 22,496 43,446 Canter Diesel 22,496 43,446 Canter Diesel 49,100 48,000 Pickup Diesel 14,000 48,000 Pickup Diesel 10,928 3,895 Saloon Diesel 10,928 3,895 Saloon Petrol 23,457 21,326 Saloon Petrol 23,457 21,326 Saloon 4,200 2,721 CANTER,HIRED Diesel 28,373 25,398 CANTER,HIRED Diesel 30,253 39,952 Pickup Diesel 23,787 26,750 Pickup Diesel 13,748 9,887 Pickup Diesel 25,000 7,190 DMAX-HIRED FROM SAHARA Diesel 25,000 7,190 DMAX-Pick- Up Petrol 25	Canter Diesel 37,000 28,000 53,500 CANTER,YELLOW Diesel 33,500 36,000 36,000 CANTER,YELLOW 1,700 1,700 Canter Diesel 22,496 43,446 31,485 Canter Diesel 49,100 48,000 48,000 Pickup Diesel 14,000 48,000 48,000 Pickup Diesel 10,928 3,895 3,895 Saloon Diesel 10,928 3,895 34,730 Saloon Petrol 23,457 21,326 34,730 Saloon 4,200 2,721 1,930 CANTER,HIRED Diesel 28,373 25,398 40,000 CANTER,HIRED Toesel 30,253 39,952 31,034 Pickup Diesel 23,787 26,750 27,050 Pickup Diesel 13,748 9,887 12,725 Pickup Diesel 25,000 7,190 7,190	Canter Diesel 37,000 28,000 53,500 56,000 CANTER,YELLOW Diesel 33,500 36,000 36,000 41,400 CANTER,YELLOW 1,700 Canter Diesel 22,496 43,446 31,485 41,900 Canter Diesel 49,100 48,000 48,000 40,400 Canter Diesel 14,000 Canter Diesel 14,000 Canter Diesel 14,000 Canter Canter Diesel 14,000 Canter Canter Diesel 10,928 3,895 4,000 Canter Canter	Canter Diesel 37,000 28,000 53,500 56,000 65,000 CANTER,YELLOW Diesel 33,500 36,000 36,000 41,400 47,500 CANTER,YELLOW 1,700 CANTER,YELLOW 1,700 CANTER,YELLOW 1,700 CANTER,YELLOW 1,700 CANTER,YELLOW 1,700 CANTER,YELLOW 1,700 CANTER,YELLOW 1,900 36,618 1,900 48,000 40,400 60,000 CANTER CANTER CANTER CANTER CANTER CANTER CANTER, CANTE	Canter Diesel 37,000 28,000 53,500 56,000 65,000 23,000	Canter Diesel 37,000 28,000 53,500 56,000 65,000 23,000 47,500

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Amount In Kshs.

	7 111 1 1 5 1 5
Period: 01-01-2010 To 31-10-2006	

Vehicle No	Vehicle Name	Type	SEP-2010	Total
KAL 610M	Canter	Diesel		363,500
KAL 657K	CANTER, YELLOW	Diesel	16,000	236,400
KAL 657K	CANTER, YELLOW			1,700
KAQ 098M	Canter	Diesel		264,497
KAQ 098M	Canter			1,900
KAR 796V	Canter	Diesel		364,500
KAU 149V	Pickup	Diesel		87,300
KAU 149V	Pickup			600
KAV 017D	Saloon	Diesel		35,378
KAV 017D	Saloon	Petrol		153,798
KAV 017D	Saloon			9,751
KAX 927G	CANTER,HIRED	Diesel	4,500	206,947
KAX 927G	CANTER,HIRED			720
KAY 064X	Pickup	Diesel		105,239
KAY 064X	Pickup			130
KAY 092X	Pickup	Diesel	5,500	182,353
KBA 235A	Pickup	Diesel		95,630
KBA 236A	Pickup	Diesel		96,090
KBB 522X	Pickup	Diesel		62,190
KBB 705G	DMAX-HIRED FROM SAHARA	Diesel	18,300	34,500
KBD 066P	DMax-Pick- Up	Petrol	20,300	20,300
KBG 185E	Pickup	Diesel		50,744
KBL 577P	New - Succeed Toyota	Diesel		7,000
KBL 577P	New - Succeed Toyota	Petrol	18,210	38,430
KBM 475B	Dmas	Diesel	5,200	5,200
	Total	88,010	2,424,797	