



Organization : ACME INDUSTRIES LTD.

Period: 01-01-2015 To 16-06-2025

Job Card No	Job Card Date	Product Code	Product Description	Forecast Qty	Planned Qty	Produced Qty	Variance
JC000118	05/05/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000117	30/04/2015	FG.0000019	op1	0.00	5.00	5.00	0.00
JC000115	07/04/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000112	06/04/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000111	06/04/2015	FG.0000019	op1	0.00	4.00	4.00	0.00
JC000110	06/04/2015	FG.0000019	op1	0.00	4.00	4.00	0.00
JC000109	06/04/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000101	24/03/2015	FG.0000019	op1	0.00	2.00	2.00	0.00
JC000099	11/03/2015	FG.0000019	op1	0.00	10.00	10.00	0.00
JC000098	11/03/2015	FG.0000019	op1	0.00	10.00	10.00	0.00
JC000097	10/03/2015	FG.0000019	op1	0.00	10.00	10.00	0.00
JC000096	10/03/2015	FG.0000019	op1	0.00	10.00	10.00	0.00
JC000095	05/03/2015	FG.0000019	op1	0.00	5.00	5.00	0.00
JC000094	05/03/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000091	05/03/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000090	04/03/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000086	03/03/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000085	02/03/2015	FG.0000019	op1	0.00	5.00	5.00	0.00
JC000084	27/02/2015	FG.0000019	op1	0.00	10.00	10.00	0.00
JC000083	26/02/2015	FG.0000019	op1	0.00	10.00	10.00	0.00
JC000082	26/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000079	25/02/2015	FG.0000020	op2	0.00	2.00	2.00	0.00
JC000078	25/02/2015	FG.0000020	op2	0.00	2.00	2.00	0.00
JC000077	25/02/2015	FG.0000020	op2	0.00	2.00	2.00	0.00
JC000076	24/02/2015	FG.0000019	op1	0.00	2.00	2.00	0.00
JC000075	24/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000074	23/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000073	23/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000072	23/02/2015	FG.0000020	op2	0.00	2.00	2.00	0.00
JC000071	23/02/2015	FG.0000020	op2	0.00	2.00	2.00	0.00
JC000069	21/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000066	20/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000065	20/02/2015	FG.0000019	op1	0.00	5.00	5.00	0.00
JC000064	20/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000063	20/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00

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**Organization: ACME INDUSTRIES LTD.** 

Plan vs Actual (Job Card)
Period: 01-01-2015 To 16-06-2025

Job Card No	Job Card Date	Product Code	Product Description	Forecast Qty	Planned Qty	Produced Qty	Variance
JC000062	19/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000061	19/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000059	19/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000058	19/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000057	19/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000056	19/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000055	19/02/2015	FG.0000022	op3	0.00	2.00	2.00	0.00
JC000054	19/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000051	18/02/2015	FG.0000019	op1	0.00	5.00	5.00	0.00
JC000050	18/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000048	17/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000046	16/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000045	16/02/2015	FG.0000019	op1	0.00	1.00	1.00	0.00
JC000044	16/02/2015	FG.0000022	op3	0.00	5.00	5.00	0.00
JC000042	16/02/2015	FG.0000019	op1	0.00	5.00	5.00	0.00
JC000041	13/02/2015	FG.0000020	op2	0.00	3.00	3.00	0.00
JC000031	30/01/2015	FG.0000016	Output Itm T	0.00	3.00	3.00	0.00
JC000028	29/01/2015	FG.0000016	Output Itm T	0.00	3.00	3.00	0.00
JC000025	28/01/2015	FG.0000013	N - Output Itm 2	0.00	1.17	1.17	0.00
JC000022	27/01/2015	BOT.0000001	ITEM OUTPUT ITEM	0.00	8.00	8.00	0.00
JC000021	27/01/2015	BOT.0000001	ITEM OUTPUT ITEM	0.00	9.00	9.00	0.00
JC000019	23/01/2015	BOT.0000001	ITEM OUTPUT ITEM	0.00	2.00	2.00	0.00
JC000018	23/01/2015	BOT.0000001	ITEM OUTPUT ITEM	0.00	3.00	3.00	0.00
JC000017	23/01/2015	BOT.0000001	ITEM OUTPUT ITEM	0.00	2.00	2.00	0.00