

**Organization: ACME INDUSTRIES LTD.** 

Plan vs Actual (Route Card)

Period: 01-10-2014 To 24-03-2015

Route Card No	Route Card Date	Product Code	Product Description	Planned Qty	Produced Qty	Percentage
RC000065	27/02/2015	FG.0009	Output 1 for MNF	5.00	5.00	100.00
RC000064	26/02/2015	FG.0009	Output 1 for MNF	5.00	5.00	100.00
RC000062	26/02/2015	FG.0009	Output 1 for MNF	5.00	5.00	100.00
RC000060	24/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000056	23/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000055	21/02/2015	FG.0000022	op3	2.00	2.00	100.00
RC000054	21/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000052	21/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000051	21/02/2015	FG.0000022	op3	2.00	2.00	100.00
RC000050	20/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000049	20/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000047	20/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000046	20/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000045	20/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000044	20/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000043	20/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000042	20/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000041	20/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000040	20/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000039	20/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000038	20/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000037	20/02/2015	FG.0000022	op3	2.00	2.00	100.00
RC000036	20/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000035	20/02/2015	FG.0000022	op3	2.00	2.00	100.00
RC000034	20/02/2015	FG.0000022	op3	2.00	2.00	100.00
RC000033	19/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000032	19/02/2015	FG.0000022	op3	2.00	2.00	100.00
RC000031	19/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000030	19/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000029	19/02/2015	FG.0000019	op1	1.00	1.00	100.00
RC000028	19/02/2015	FG.0000019	op1	2.00	2.00	100.00
RC000023	13/02/2015	FG.0002	iphone 10S	5.00	5.00	100.00
RC000015	29/01/2015	FG.0000016	Output Itm T	3.00	3.00	100.00
RC000011	30/12/2014	FG.0000001	FI5209BLK002	11.00	11.00	100.00

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## Plan vs Actual (Route Card)

Period: 01-10-2014 To 24-03-2015

Route Card No	Route Card Date	Product Code	Product Description	Planned Qty	Produced Qty	Percentage
RC000010	30/12/2014	FG.000001	FI5209BLK002	10.00	10.00	100.00
RC000009	13/01/2015	AM.000001	Harley Davidson	1.00	1.00	100.00
RC000007	05/01/2015	AM.000001	Harley Davidson	1.00	1.00	100.00
RC000005	05/01/2015	WSS.000001	FILTERATION OF SEAMAN'S	5.00	5.00	100.00
RC000002	03/01/2015	WSS.0000001	FILTERATION OF SEAMAN'S	5.00	5.00	100.00
RC000001	03/01/2015	WSS.0000001	FILTERATION OF SEAMAN'S	5.00	75.00	1500.00