

AVI GUPTA

Financial Analyst

Objective

Results-driven FP&A and Risk Management professional with 2.7+ years of experience in strategic financial planning, risk mitigation, and data-driven decision-making. Skilled in financial modeling, risk assessment, and regulatory compliance. Proven ability to drive business growth, improve financial performance, and foster operational resilience through strategic planning and industry-leading risk management practices.

Contact Information



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Experience

Jun 2023- Present, Gurugram

▪ Financial Analyst *Trueblue*

- Provided comprehensive FP&A support, collaborating with accounting teams on productivity, demand planning, financial metrics, and reporting.
- Led the preparation of budgets, forecasts, long-term planning, and periodic variance analysis reports.
- Partnered with accounting during the close process, reviewing ledgers, recording accruals, and providing P&L and cash variance explanations.
- Provided 20+ actionable insights to senior leadership, informing strategic decisions and driving business growth.
- Developed and maintained 10+ risk intelligence reports, keeping senior leadership informed of emerging threats and trends.
- Utilized advanced Excel skills to develop complex financial models, achieving a 25% reduction in financial modelling time.
- Gained hands-on experience with financial software and to including Excel and accounting systems.

Mar 2022- Mar 2023, Surat

▪ Accountant *Propvivo*

- 99% accuracy rate in financial reporting, ensuring compliance with regulatory requirements.
- Contributed to the development of financial plans, achieving 95% accuracy rate in budgeting and forecasting.
- Conducted detailed financial analysis, identifying trends a variances that informed business decisions.
- Successfully collaborated with 5+ departments to gather data and insights, resulting in comprehensive financial reports that informed business decisions.

Jul 2022- Jul 2022, Rajpura

▪ Trainee Accountant *KS Group of Company*

- Assisted in the preparation of financial statements and reports, ensuring accuracy and compliance with accounting standards.
- Participated in the month-end close process, including journal entries and reconciliations.

Education

2023 - Present, England

▪ Master of Business Administration *Liverpool John Moores University*

Financial Planning & Analysis , Risk Management , Corporate Finance

2019 - 2022, Rajpura

▪ Bcom (HNS)(IFA)(IMA) *Chitkara University*

Specialization: Financial Management
Coursework: Financial Accounting, Managerial Accounting, Financial Management.

2024 - Present, Ghaziabad

▪ Advanced General Management *IMT Ghaziabad*

Skills

- Financial Modeling
- Budgeting and Forecasting
- Cash Flow Management
- Risk Management
- Internal Controls
- Data Analytics

Languages

English
Advanced

Hindi
Advanced

Certifications & Courses

Financial Statement Advanced Accounting Corporate Finance

Forecasting & Budgeting Flexible Budgets, Standard Costs, & Variance Analysis

Master Budgets Managerial Accounting/Cost Accounting
Financial Statement Analysis Ratio Analysis