



FILTERS

region	All
market	All
customer	All
division	All

P & L

By Fiscal Months

All values are in USD

Note: Do not modify the pivot table.

Metrics	Fiscal Years			24 vs 23
	2022	2023	2024	
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%