

Project Summary: HR Dashboard

1. Objective of the Project

The goal of this HR Dashboard project is to give a clear and actionable view of workforce metrics, helping HR teams make smarter decisions. It focuses on important areas like employee demographics, attrition, performance, salaries, and diversity, with the ultimate aim of improving overall workforce management.

2. Key Features and Insights

a. Employee Demographics

The dashboard provides a breakdown of employees by age, gender, department, and tenure. It highlights that while the overall gender ratio is balanced, some departments are underrepresented. It also shows that longer-tenured employees are mostly in managerial roles, while younger employees fill entry-level positions.

b. Attrition and Retention

This section analyzes turnover rates across departments, age groups, and tenure. A key finding is that departments like Sales and Customer Support struggle with high attrition, especially among employees with less than two years of tenure. This points to a need for better onboarding or engagement initiatives.

c. Performance Metrics

The dashboard tracks individual and departmental performance using KPIs like sales figures, project completions, and feedback ratings. It reveals that IT and Finance teams are top performers, while Sales shows inconsistent results due to high turnover.

d. Compensation Trends

It explores salary distributions across roles and departments. The data reveals competitive pay in IT but also identifies some gaps in pay equity, particularly for mid-level managers, which could be addressed to improve fairness.

e. Diversity and Inclusion

This section reviews gender diversity across departments and leadership roles. While overall diversity metrics are on track, the leadership team still leans heavily male, showing an opportunity for more inclusive practices in promotions and hiring.

f. Departmental Analytics

The dashboard assesses workforce distribution and capacity in each department. It highlights understaffing in areas like Operations and R&D, which could lead to project delays unless addressed with focused hiring efforts.

3. Conclusion

This HR Dashboard is a powerful tool for understanding and improving the workforce. It pinpoints areas like high turnover, pay gaps, and diversity in leadership that need attention. By acting on these insights, HR teams can create a more engaged, efficient, and equitable workforce while aligning with business goals. It's all about turning data into better decisions.