

# ANNUAL LANDSCAPE MAINTENANCE BUDGET REPORT

**Client Name:** BELL-ANDERSON & ASSOCIATES, LLC

COMPLIANCE DEPOT NO. 498544

**Project Name:** MEADOW GLEN TOWNHOMES  
20908 114TH PL SE  
KENT, WA 98031

**Prepared By:** Veth's Landscape Services, Inc.  
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**Date:** 8/10/2015

Description	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	TOTAL
Landscape Maintenance	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 37,200.00
Seasonal Color	*** Time & Material Per Request***												
Bark Applications	*** Time & Material Per Request***												
Insect Disease Craneffy	*** Time & Material Per Request***												
Shrub & Tree Pruning (up to 8 ft)													
Sprinkler start up/Winterize				\$ 800.00						\$ 800.00			\$ 1,600.00
Fertilizer				\$1,000.00		\$1,000.00			\$1,000.00				\$3,000.00
Mole Control IFA	*** Time & Material Per Request***												
Plant Replacement	*** Time & Material Per Request***												
Tree Removal/Replacement	*** Time & Material Per Request***												
<b>Sub Total</b>	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 4,900.00	\$ 3,100.00	\$ 4,100.00	\$ 3,100.00	\$ 3,100.00	\$ 4,100.00	\$ 3,900.00	\$ 3,100.00	\$ 3,100.00	\$ 41,800.00
<b>Tax</b>	\$ 294.50	\$ 294.50	\$ 294.50	\$ 465.50	\$ 294.50	\$ 389.50	\$ 294.50	\$ 294.50	\$ 389.50	\$ 370.50	\$ 294.50	\$ 294.50	\$ 3,971.00
<b>Total</b>	\$ 3,394.50	\$ 3,394.50	\$ 3,394.50	\$ 5,365.50	\$ 3,394.50	\$ 4,489.50	\$ 3,394.50	\$ 3,394.50	\$ 4,489.50	\$ 4,270.50	\$ 3,394.50	\$ 3,394.50	\$ 45,771.00

## Footnotes:

- Irrigation maintenance is a complete check and inspection to make sure all irrigation systems are operating as the system is designed. Maintenance does not include replace cost, major repairs and materials. Control Valve, pipe repair & replacement, and control timer installation is at \$65 per hour per man.
- As needed basis allows the client flexibility based on the individual budget requirements.