

PRICING

<u>Wage Range \$/Hr</u>	<u>Average Wage \$/Hr</u>	<u>Mark Up</u>	<u>Bill Rate</u>	<u>Hours/Week</u>
12.00 to 13.50	13.04	1.512	19.72	240
13.50 to 15.00	13.72	1.500	20.58	800
15.00 to 17.00	15.94	1.487	23.71	320
18.00 to 19.00	18.63	1.485	27.66	64
26.44	26.44	1.484	39.25	40

<u>Avg Wage</u>	<u>Mark Up</u>	<u>Avg Bill Rate</u>	<u>Hours/Week</u>
\$14.66	1.497	\$21.94	1,464

Weekly Labor Cost: \$32,124

Daily Labor Cost: \$4,589

365 Day Cost: \$1,675,049

Holiday Cost: \$13,768

2015 Total Annual Labor Cost: \$1,688,817

For Comparison - 2014 Total Annual Labor Cost: \$1,826,805

2015 TOTAL PROGRAM COST:

2015 Total Annual Labor Cost: \$1,688,817

2015 Affordable Care Act Cost (\$0.66 per hour): \$50,244

3 Prius Vs (\$27.4K ea @ 1.9% 2yr + ins): \$49,080

Golf Cart: \$2,460

2015 Grand Total Cost: \$1,790,601