

Project Timeline

| Job Desc | OCT | | | | | | OCT | | | | | | OCT | | | | | | Status | Notes |
|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| | Mon 2 | Tue 3 | Wed 4 | Thu 5 | Fri 6 | Sat 7 | Sun 8 | Mon 9 | Tue 10 | Wed 11 | Thu 12 | Fri 13 | Sat 14 | Sun 15 | Mon 16 | Tue 17 | Wed 18 | Thu 19 | Fri 20 | |
| Sewa space citywalk cikarang | | | | | | | | | | | | | | | | | | | | |
| Tenda | | | | | | | | | | | | | | | | | | | | |
| Meja dan Kursi | | | | | | | | | | | | | | | | | | | | |
| Transport | | | | | | | | | | | | | | | | | | | | |
| LED TV + Standing | | | | | | | | | | | | | | | | | | | | |
| Unit Display | | | | | | | | | | | | | | | | | | | | |
| Magnet Logo | | | | | | | | | | | | | | | | | | | | |
| Roll up banner | | | | | | | | | | | | | | | | | | | | |
| Brosur | | | | | | | | | | | | | | | | | | | | |
| Souvenir : pen & goodiebag | | | | | | | | | | | | | | | | | | | | |
| Fishbowl & buku tamu | | | | | | | | | | | | | | | | | | | | |
| Social Media | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

Chang

Tim Uti

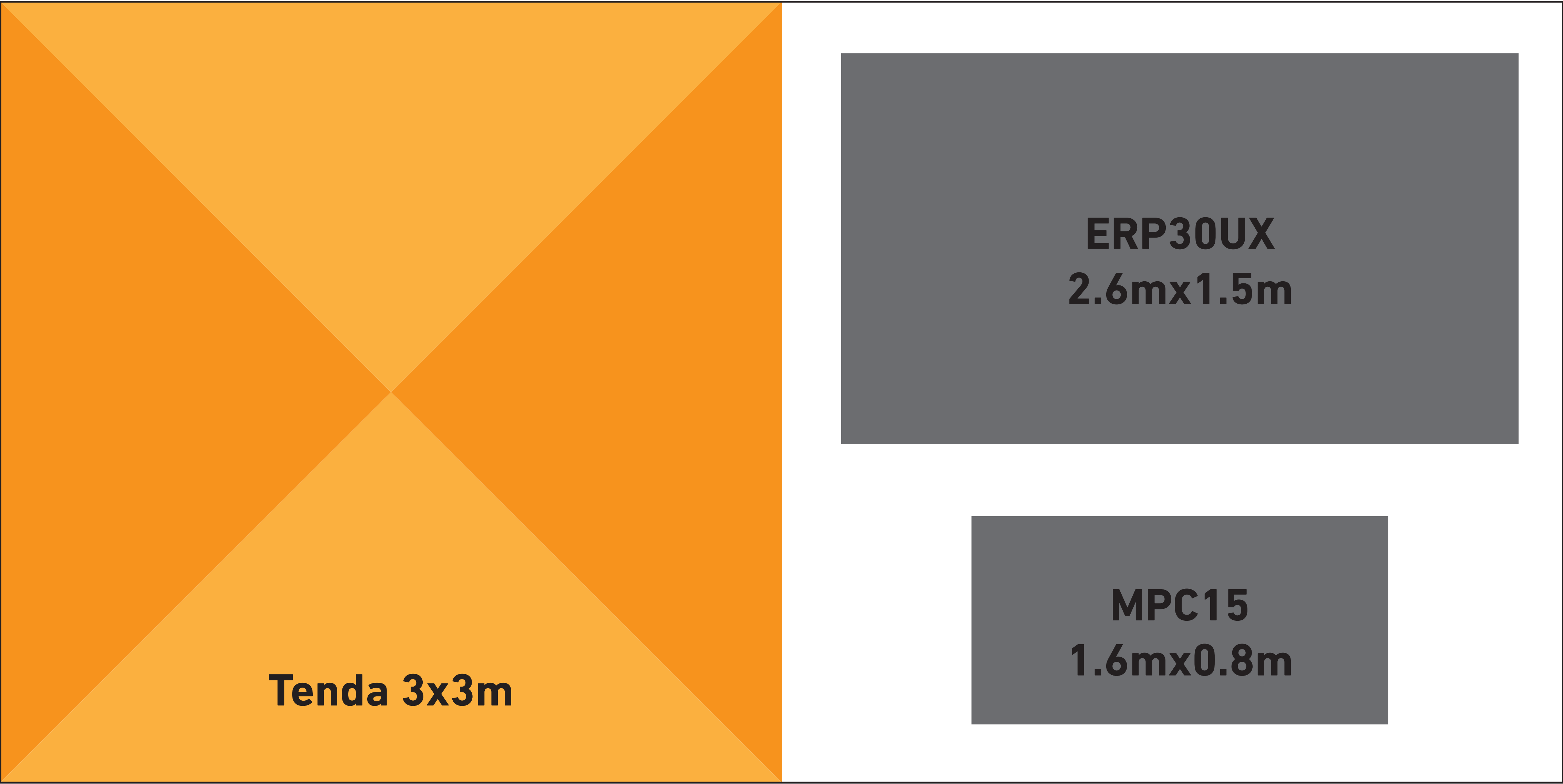
Dian

Budget Pameran Forklift City Walk Lippo Cikarang

| Space | Sqm | Price | IDR | USD | Note |
|---------------------------------------|------|--------------|---------------------|------------------|---------------------------------------|
| Space Only + Listrik 6 Amp / 720 Watt | | Rp10.391.600 | Rp10.391.600 | USD 670 | Minimal 7 hari |
| Tenda | 3x6m | Rp9.000.000 | Rp9.000.000 | USD 581 | Cetak |
| Transport unit | PP | Rp1.500.000 | Rp3.000.000 | USD 194 | |
| Meja Kursi | | | | | Pakai punya ulti |
| LED + Standing TV 60 inch | | | | | Pakai punya ulti |
| Fishbowl & buku tamu | | | | | Beli |
| Total | | | Rp22.391.600 | USD 1.445 | |
| | | | | | |
| Souvenir | Qty | Price | IDR | USD | |
| Stiker Magnet Mobil | 2 | Rp332.500 | Rp665.000 | USD 43 | Ditempel di mobil sales yang bertugas |
| Goodiebag | 100 | Rp8.000 | Rp800.000 | USD 52 | Ready stock |
| Pulpen | 100 | Rp5.000 | Rp500.000 | USD 32 | Stok habis, perlu cetak ulang |
| Brochure All Range | 200 | Rp1.750 | Rp350.000 | USD 23 | Cetak |
| Rollup Banner | 2 | Rp0 | Rp0 | USD 0 | Pakai yang ada |
| Social Media | 9 | Rp35.000 | Rp315.000 | USD 20 | Start 5-13 oct 2023 |
| Total | | | Rp1.965.000 | USD 127 | |
| Grand Total | | | Rp24.356.600 | USD 1.571 | |

Marketing
cost

Layout Booth



[illegible]