

APPROVAL OF THE 2023/2024 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN

The Service Delivery and Budget Implementation Plan (SDBIP) for 2023/2024 is hereby approved by the mayor of Walter Sisulu Local Municipality in terms of section 53 (1)(c)(ii) of the Local Government: Municipal Finance Management Act (MFMA), No. 56 of 2003, read with Section 58, per Resolution Number _____.

Randall Joseph Pajaro

Date

KEY PERFORMANCE AREA (KPA) 2: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT

Strategic Objective	Programme No.	Indicator	Indicator Type	Budget Allocation	Baseline	Spatial Reference	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Means of Verification	Custodian	Internal Role Players
Improve financial viability and management	FV 2023/24 - 01	% of the Eskom debt written off as per the municipal debt relief programme	Output	OPEX	New Indicator	Internal	33%	Municipal debt relief monitoring report	Municipal debt relief monitoring report	Municipal debt relief monitoring report	33%	Confirmation from NT that 1/3 of the debt as at 31 March 2023 has been written off	Chief Financial Officer	Chief Financial Officer
	FV 2023/24 - 02	Number (No.) of GRAP compliant mid-term financial statements submitted to the AGSA	Output	R2.7m	Adverse Opinion	Internal	1	1	N/A	N/A	N/A	Unqualified audit opinion	Chief Financial Officer	Manager: Financial Accounting