



FILTERS

region All
division All

Market

Performance vs Target of 2021

All values in USD

Customer	Net Sale 2021	Target 2021	Netsale-target(2021)	Target%
Australia	20.99M	23.20M	-2.21M	-9.5%
Austria	2.84M	3.17M	-0.33M	-10.5%
Bangladesh	6.95M	7.67M	-0.72M	-9.3%
Canada	35.06M	40.13M	-5.07M	-12.6%
China	22.89M	24.95M	-2.07M	-8.3%
France	25.94M	28.13M	-2.19M	-7.8%
Germany	12.01M	13.53M	-1.53M	-11.3%
India	161.26M	170.81M	-9.55M	-5.6%
Indonesia	18.41M	20.80M	-2.38M	-11.5%
Italy	11.72M	12.77M	-1.05M	-8.2%
Japan	7.92M	8.25M	-0.33M	-4.0%
Netherlands	7.98M	8.64M	-0.66M	-7.6%
Newzealand	11.40M	12.80M	-1.40M	-11.0%
Norway	13.68M	15.11M	-1.44M	-9.5%
Pakistan	5.66M	6.18M	-0.52M	-8.5%
Philippines	31.86M	34.35M	-2.50M	-7.3%
Poland	5.19M	6.13M	-0.94M	-15.3%
Portugal	11.83M	12.34M	-0.51M	-4.1%
South Korea	48.97M	53.33M	-4.36M	-8.2%
Spain	12.62M	14.40M	-1.79M	-12.4%
Sweden	1.77M	1.96M	-0.20M	-10.0%
United Kingdo	34.15M	37.13M	-2.98M	-8.0%
USA	87.78M	98.02M	-10.24M	-10.4%
Grand Total	598.88M	653.82M	-54.94M	-8.4%