Visualizations for DPIIT Budget Analysis- RK SINGH

Year, Budget_Type, Category

All

Total Allocation

Sum of Amount_Cr

7.24K

Amount Cr by Category

0.98K (13.55%)

6.26K (86.45%)
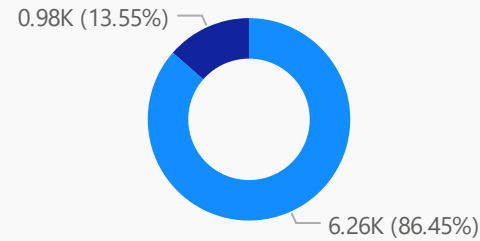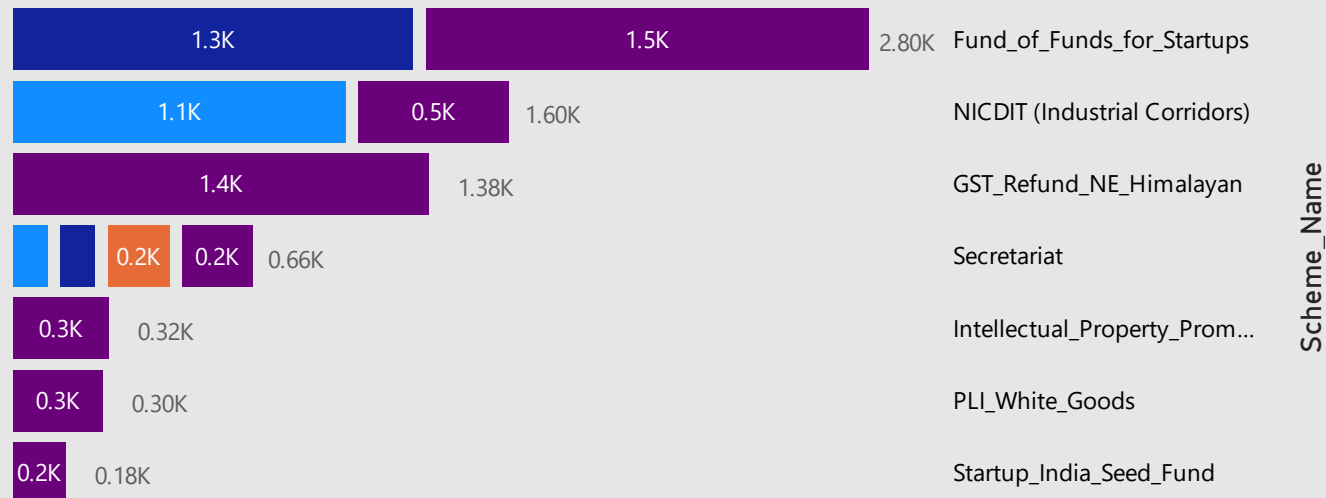
Category
- Central Sector Scheme
- Establishment

Parameter
- ☐ Amount_Cr
- ☐ YoY_Growth

Amount Cr by Scheme Name and Year

**Year** ● FY2021-22 ● FY2022-23 ● FY2023-24 ● FY2024-25

1.3K — 1.5K — 2.80K	Fund_of_Funds_for_Startups
1.1K — 0.5K — 1.60K	NICDIT (Industrial Corridors)
1.4K — 1.38K	GST_Refund_NE_Himalayan
0.2K 0.2K — 0.66K	Secretariat
0.3K — 0.32K	Intellectual_Property_Prom...
0.3K — 0.30K	PLI_White_Goods
0.2K — 0.18K	Startup_India_Seed_Fund

Sum of Amount_Cr

Amount Cr by Year and Budget Type 📈 Allocation Trend

Budget_Type ● Actual ● Budget

4.4K

1.4K

1.2K

0.2K

FY2024-25   FY2022-23   FY2021-22   FY2023-24
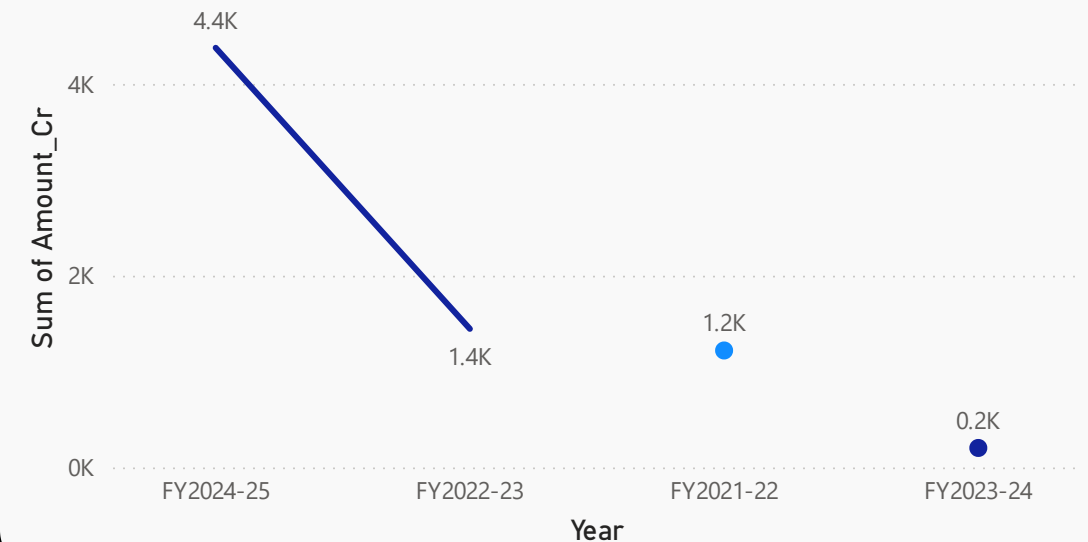
Year

Amount Cr by Year and Scheme Name

Scheme_Name ● Intellectual_Property_Promotion ● NICDIT (Industrial Corridors) ● PLI_White_Goods ● Secretariat ● Startup_India_Seed_Fund
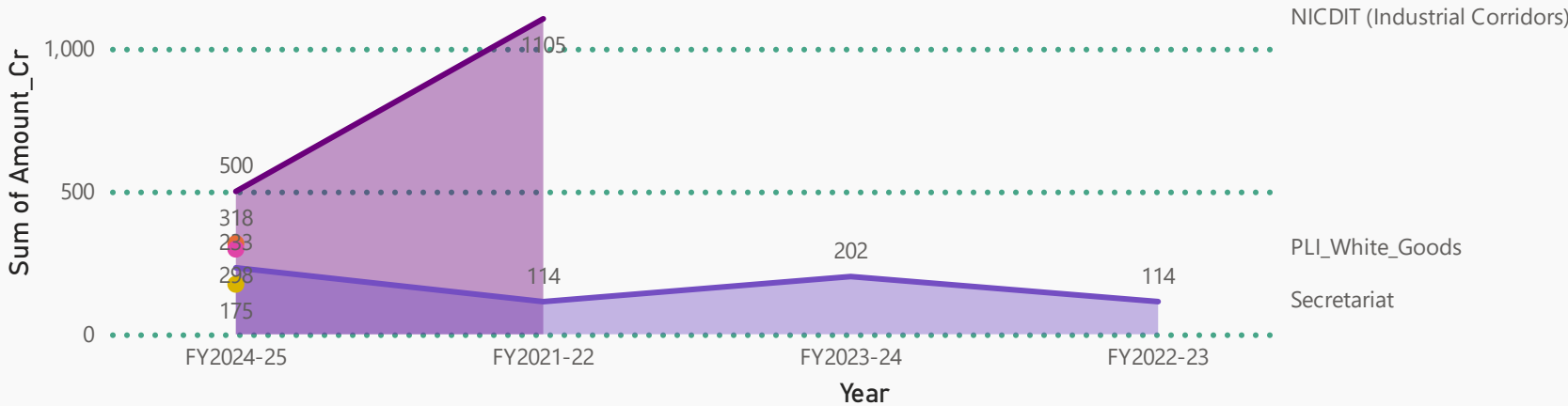
Scheme Insights

Actual

First Budget_Type

YoY Growth

Year	FY2024-25		Total	
Scheme_Name ▲	Sum of Amount_Cr	Sum of YoY_Growth	Sum of Amount_Cr	Sum of YoY_Growth
Fund_of_Funds_for_Startups	1,470.00	0.47	1,470.00	0.47
GST_Refund_NE_Himalayan	1,382.35	-0.21	1,382.35	-0.21
Intellectual_Property_Promotion	318.02	-0.03	318.02	-0.03
NICDIT (Industrial Corridors)	500.00	-0.67	500.00	-0.67
PLI_White_Goods	298.02	3.59	298.02	3.59
Secretariat	232.81	0.15	232.81	0.15
Startup_India_Seed_Fund	175.00	0.09	175.00	0.09
Total	**4,376.20**	**3.39**	**4,376.20**	**3.39**

Amount_Cr by YoY_Growth