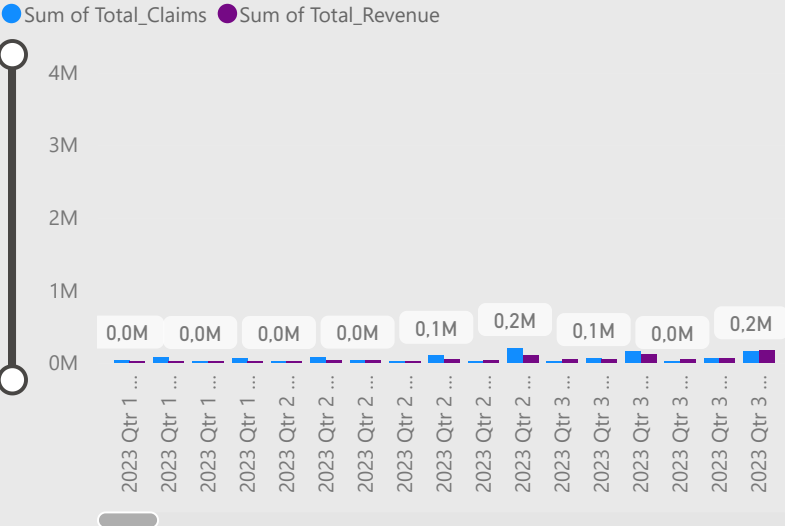


Sum of Total\_Claims and Sum of Total\_Revenue by Year, Quarter, Month an...



34,38M

Sum of Total\_Claims

34,23M

Sum of Total\_Commissions

178,72M

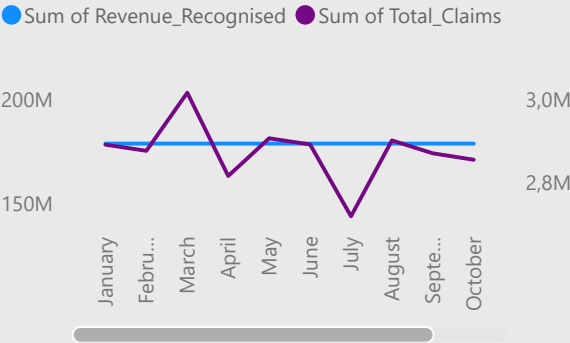
Sum of Total\_Revenue

327,46M

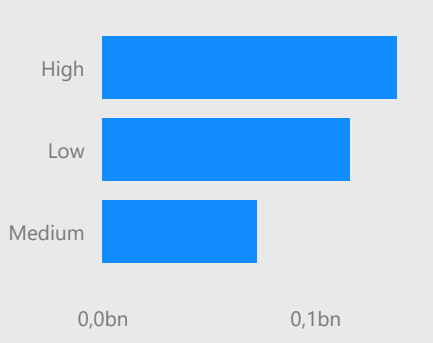
Sum of Premium\_Amount

Year	Sum of Total_Claims	Sum of Total_Commissions	Sum of Total_LIC	Sum of Total_LRC	Sum of Total_Revenue	Sum of Total_UPR
2029	2.261.708,06	2.272.975,20			22.961.600,92	906.958,08
2028	4.879.035,14	4.908.743,26			44.015.211,52	8.794.688,50
2027	5.417.252,68	5.287.123,62			42.277.578,63	15.535.225,38
2026	5.465.605,40	5.530.639,89			27.956.528,09	22.645.056,94
2025	7.479.978,95	7.596.258,14			21.423.273,84	30.652.899,18
Qtr 4	1.888.117,61	1.926.589,73			5.903.581,49	7.338.147,53
Total	34.383.259,16	34.225.125,79			178.719.115,14	148.742.212,96

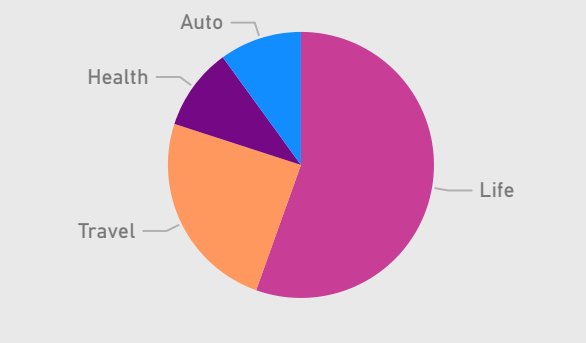
Sum of Revenue\_Recognised and Sum of Total\_Claims...



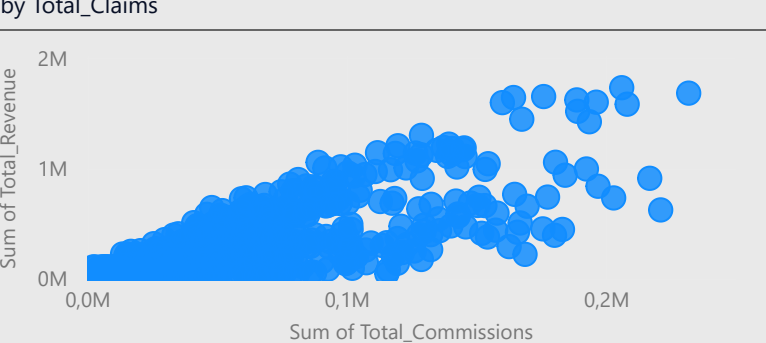
Sum of Premium\_Amount by Risk\_Exposu...



%GT Count of Claim\_Amount total for Claim\_Amount ...

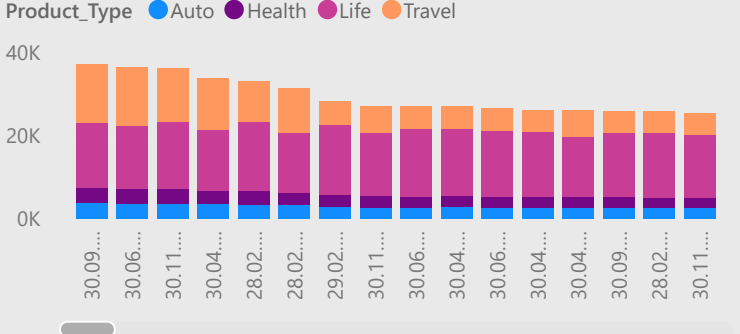


Sum of Total\_Commissions and Sum of Total\_Revenue



Policy_ID	Customer_Name	Sum of Premium_Amount	Sum of Revenue_Recognised	Sum of Total_UPR	Year	Quarter	Month	Day	Risk_Exposure_Category	Produ
P-0747	Customer 065	598.524,00	129.304,22	148.742.212,96	2024	Qtr 3	July	15	High	PR-05
P-0361	Customer 065	597.636,00	120.966,33	148.742.212,96	2027	Qtr 1	February	16	Medium	PR-05
P-0069	Customer 065	596.652,00	351.688,97	148.742.212,96	2024	Qtr 2	May	9	High	PR-05
P-0459	Customer 065	596.148,00	596.148,00	148.742.212,96	2026	Qtr 3	August	24	Low	PR-05
P-0120	Customer 065	595.932,00	160.280,29	148.742.212,96	2027	Qtr 3	September	27	High	PR-05
P-0632	Customer 065	595.632,00	595.632,00	148.742.212,96	2027	Qtr 2	June	6	High	PR-05
P-0399	Customer 065	595.032,00	595.032,00	148.742.212,96	2028	Qtr 1	February	2	Medium	PR-05
P-0278	Customer 065	594.516,00	144.765,26	148.742.212,96	2025	Qtr 2	April	4	High	PR-05
P-0585	Customer 065	594.492,00	166.979,72	148.742.212,96	2023	Qtr 2	June	9	Medium	PR-05
Total		327.461.328,00	178.719.115,14	148.742.212,96						

Count of Customer\_ID by Reporting\_Date and Product\_Type



Country

Deselect all

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DE

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ES

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FR

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IT

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NL

>

TR

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UK

Country	Sum of Commission_Ratio	Sum of Claim_Amount	Sum of Loss_Ratio	Sum of Premium_Amount	Product_Type	Risk_Exposure_Category	Sum of Revenue_Recogn
ES	0,10	54.887.933,81	0,10	529619163	Travel	High	292.947.32
UK	0,10	54.398.591,70	0,10	527728987	Travel	High	291.179.33
DE	0,10	54.435.342,87	0,10	528835662	Travel	High	289.922.99
NL	0,10	54.295.143,21	0,10	523922329	Travel	High	289.860.27
IT	0,10	54.120.353,14	0,10	525949507	Travel	High	288.189.94
US	0,10	54.339.312,15	0,10	524025936	Travel	High	287.407.77
FR	0,10	54.610.804,78	0,10	523377456	Travel	High	286.795.86
ES	0,10	44.079.290,03	0,10	443309999	Travel	Low	235.822.86
Total	8,93	2.278.917.847,87	8,94	21715729341			11.846.746.33

Country	Auto	Health	Life	Travel	Total
US	2,24	2,24	2,24	2,22	8,94
UK	2,24	2,24	2,24	2,22	8,94
NL	2,24	2,24	2,24	2,22	8,94
IT	2,24	2,24	2,24	2,22	8,94
FR	2,24	2,24	2,24	2,22	8,94
ES	2,24	2,24	2,24	2,22	8,94
DE	2,24	2,24	2,24	2,22	8,94
Total	2,24	2,24	2,24	2,22	8,94

Key influencers

Top segments

What influences Revenue to

Decrease

?

When...

....the average of Revenue decreases by

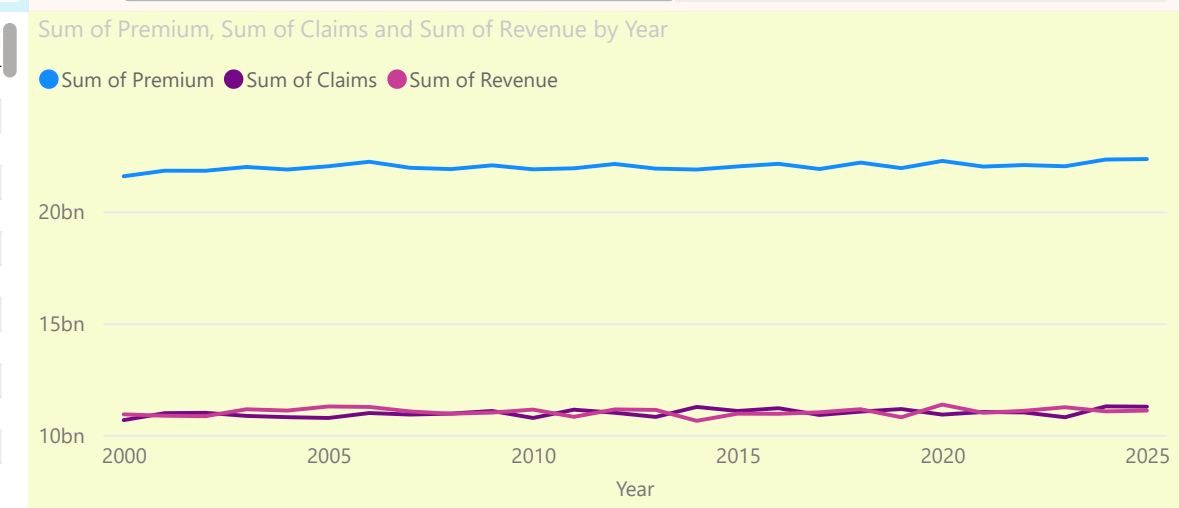
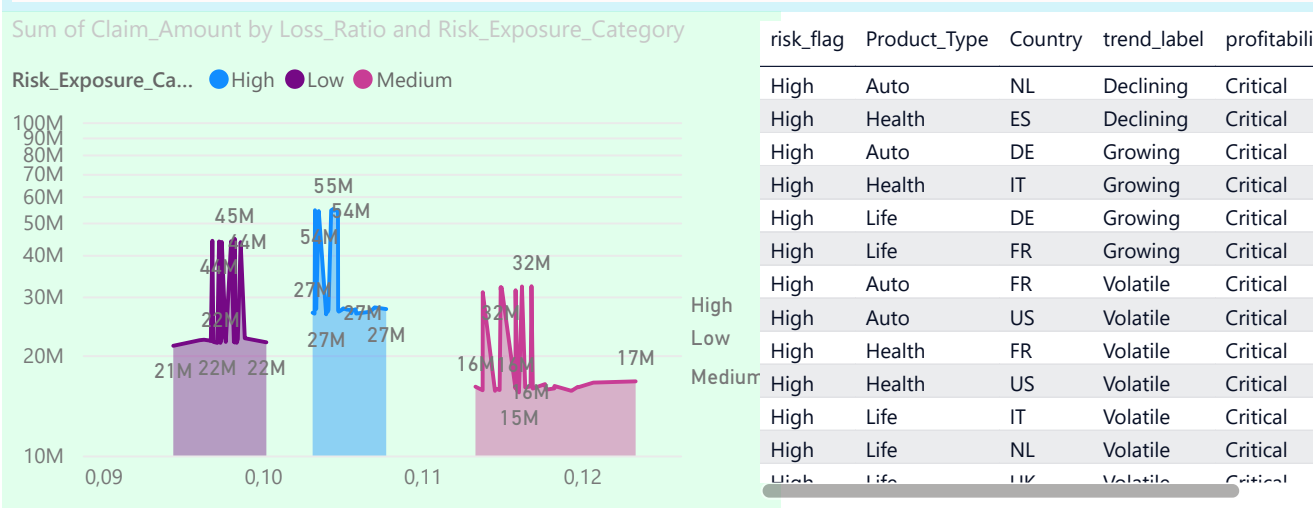
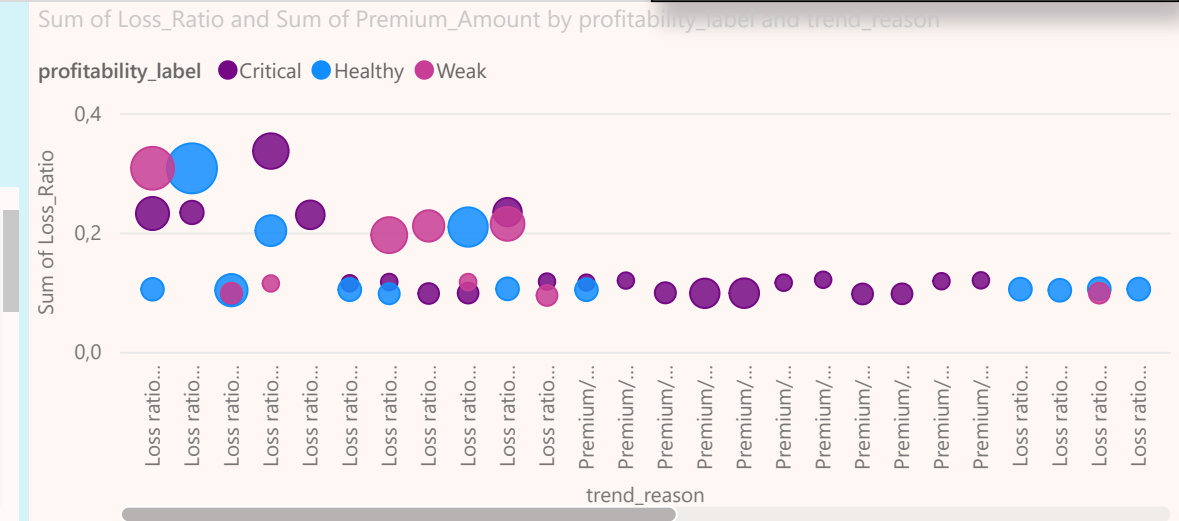
Sum of Commission\_Ratio is more than 0,11616685566422827

6,12M

Revenue is more likely to decrease when Sum of Commission\_Ratio is more than 0,11616685566422827 than otherwise (on average).

Sort by: Impact Count

Only show values that are influencers



Quick measure