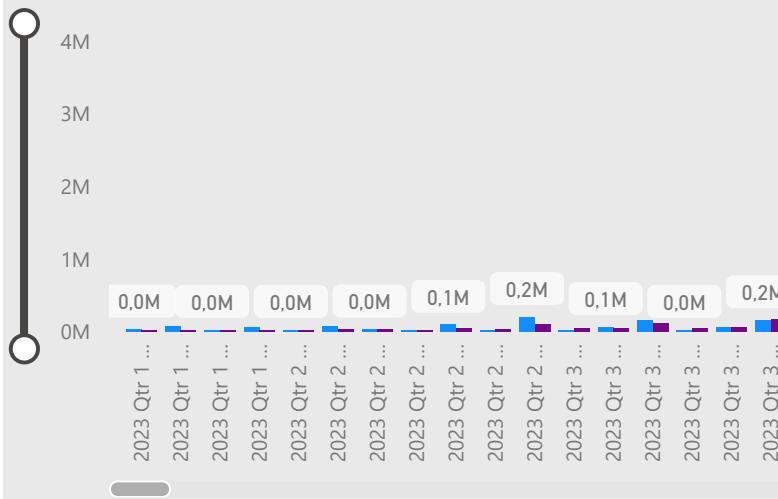


Sum of Total_Claims and Sum of Total_Revenue by Year, Quarter, Month an...

● Sum of Total_Claims ● Sum of Total_Revenue

**34,38M**

Sum of Total_Claims

34,23M

Sum of Total_Commissions

178,72M

Sum of Total_Revenue

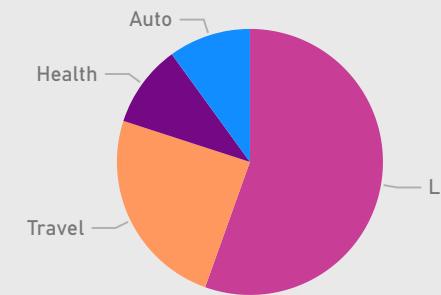
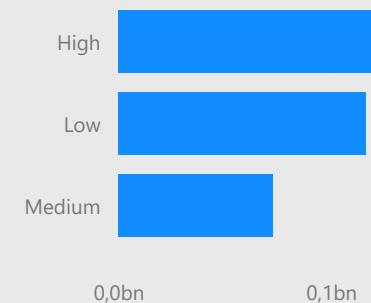
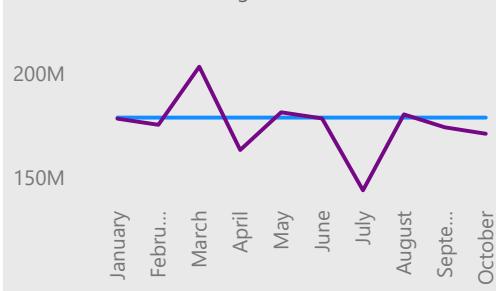
327,46M

Sum of Premium_Amount

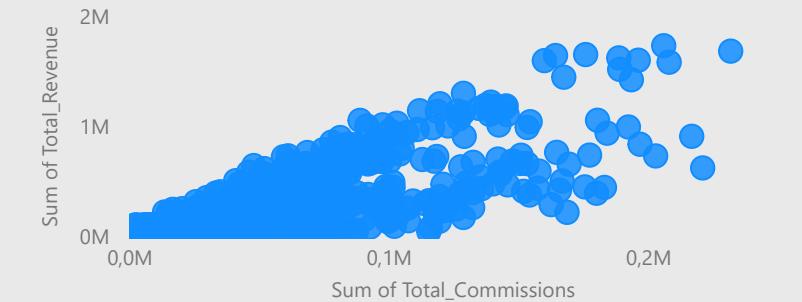
Year	Sum of Total_Claims	Sum of Total_Commissions	Sum of Total_LIC	Sum of Total_LRC	Sum of Total_Revenue	Sum of Total_UPR
2029	2.261.708,06	2.272.975,20			22.961.600,92	906.958,08
2028	4.879.035,14	4.908.743,26			44.015.211,52	8.794.688,50
2027	5.417.252,68	5.287.123,62			42.277.578,63	15.535.225,38
2026	5.465.605,40	5.530.639,89			27.956.528,09	22.645.056,94
2025	7.479.978,95	7.596.258,14			21.423.273,84	30.652.899,18
Qtr 4	1.888.117,61	1.926.589,73			5.903.581,49	7.338.147,53
Total	34.383.259,16	34.225.125,79			178.719.115,14	148.742.212,96

Sum of Revenue_Recognised and Sum of Total_Claims... Sum of Premium_Amount by Risk_Exposure... %GT Count of Claim_Amount total for Claim_Amount ... Sum of Total_Commissions and Sum of Total_Revenue

● Sum of Revenue_Recognised ● Sum of Total_Claims

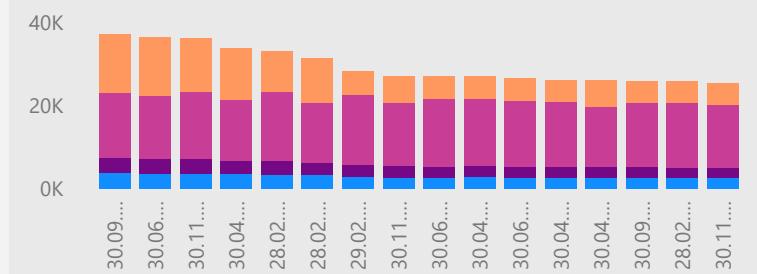


by Total_Claims



Count of Customer_ID by Reporting_Date and Product_Type

Product_Type ● Auto ● Health ● Life ● Travel



Policy_ID	Customer_Name	Sum of Premium_Amount	Sum of Revenue_Recognised	Sum of Total_UPR	Year	Quarter	Month	Day	Risk_Exposure_Category	Product_Type
P-0747	Customer 065	598.524,00	129.304,22	148.742.212,96	2024	Qtr 3	July	15	High	PR-05
P-0361	Customer 065	597.636,00	120.966,33	148.742.212,96	2027	Qtr 1	February	16	Medium	PR-05
P-0069	Customer 065	596.652,00	351.688,97	148.742.212,96	2024	Qtr 2	May	9	High	PR-05
P-0459	Customer 065	596.148,00	596.148,00	148.742.212,96	2026	Qtr 3	August	24	Low	PR-05
P-0120	Customer 065	595.932,00	160.280,29	148.742.212,96	2027	Qtr 3	September	27	High	PR-05
P-0632	Customer 065	595.632,00	595.632,00	148.742.212,96	2027	Qtr 2	June	6	High	PR-05
P-0399	Customer 065	595.032,00	595.032,00	148.742.212,96	2028	Qtr 1	February	2	Medium	PR-05
P-0278	Customer 065	594.516,00	144.765,26	148.742.212,96	2025	Qtr 2	April	4	High	PR-05
P-0585	Customer 065	594.492,00	166.979,72	148.742.212,96	2023	Qtr 2	June	9	Medium	PR-05
Total		327.461.328,00	178.719.115,14	148.742.212,96						

- DE
- ES
- FR
- IT
- NL
- TR
- UK

Country	Sum of Commission_Ratio	Sum of Claim_Amount	Sum of Loss_Ratio	Sum of Premium_Amount	Product_Type	Risk_Exposure_Category	Sum of Revenue_Recogn
ES	0,10	54.887.933,81	0,10	529619163	Travel	High	292.947,32
UK	0,10	54.398.591,70	0,10	527728987	Travel	High	291.179,33
DE	0,10	54.435.342,87	0,10	528835662	Travel	High	289.922,99
NL	0,10	54.295.143,21	0,10	523922329	Travel	High	289.860,27
IT	0,10	54.120.353,14	0,10	525949507	Travel	High	288.189,94
US	0,10	54.339.312,15	0,10	524025936	Travel	High	287.407,77
FR	0,10	54.610.804,78	0,10	523377456	Travel	High	286.795,86
ES	0,10	44.079.290,03	0,10	443309999	Travel	Low	235.822,86
Total	8,93	2.278.917.847,87	8,94	21715729341			11.846.746,33

Country	Auto	Health	Life	Travel	Total
US	2,24	2,24	2,24	2,22	8,94
UK	2,24	2,24	2,24	2,22	8,94
NL	2,24	2,24	2,24	2,22	8,94
IT	2,24	2,24	2,24	2,22	8,94
FR	2,24	2,24	2,24	2,22	8,94
ES	2,24	2,24	2,24	2,22	8,94
DE	2,24	2,24	2,24	2,22	8,94
Total	2,24	2,24	2,24	2,22	8,94

Key influencers Top segments

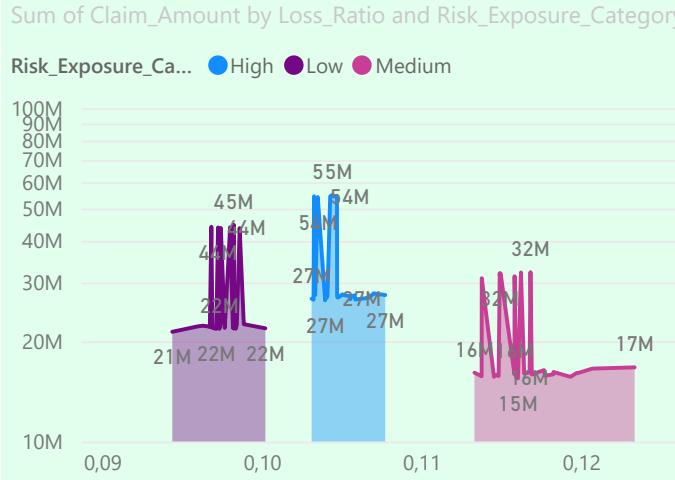
What influences Revenue to Decrease

When...

....the average of Revenue
decreases by

Sum of Commission_Ratio
is more than
0,11616685566422827

Sort by: Impact Count



risk_flag	Product_Type	Country	trend_label	profitability
High	Auto	NL	Declining	Critical
High	Health	ES	Declining	Critical
High	Auto	DE	Growing	Critical
High	Health	IT	Growing	Critical
High	Life	DE	Growing	Critical
High	Life	FR	Growing	Critical
High	Auto	FR	Volatile	Critical
High	Auto	US	Volatile	Critical
High	Health	FR	Volatile	Critical
High	Health	US	Volatile	Critical
High	Life	IT	Volatile	Critical
High	Life	NL	Volatile	Critical
High	Life	UK	Volatile	Critical

