

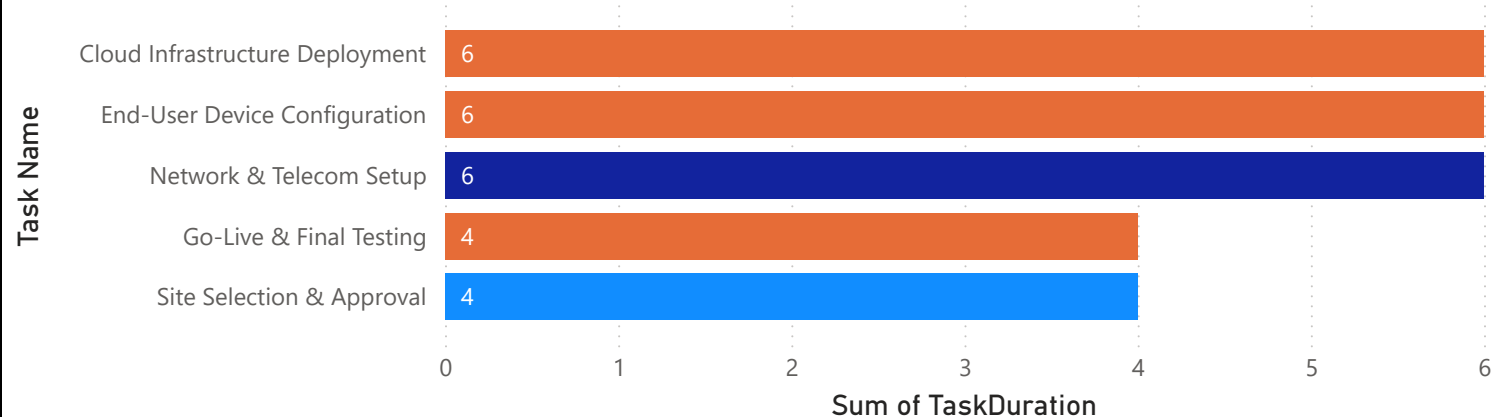


IT Site Launch Dashboard – Status & Cost Overview

Project Launch: Tasks, Status, and Cost Insights – June 2025

Sum of TaskDuration by Task Name and Status

Status ● Complete ● In Progress ● Pending



Project Insights – June 2025

- 🚧 60% of tasks are still pending
- 🔄 Network setup is in progress
- ✅ Site Selection is complete
- 💰 Actual costs are closely tracking to budget
- 📅 Project remains on track for July Go-Live

Project Cost Comparison – Planned vs Actual

● Sum of Planned Cost (USD) ● Sum of Actual Cost (USD)

