

PART VI - EMERGENCY REHABILITATION TREATMENTS AND SOURCE OF FUNDS
BY LAND OWNERSHIP

Boise City and Ada County treatment units and costs shown below in Item D (Structures). Implementation units and costs are estimates due to the ongoing public involvement, planning and final decisions.

Line Items	Units	Per Unit Cost \$	NFS Lands		Other Ownerships				All
			Number of Units	FFFS- WFFU \$	BLM # of Units	Cost \$'s	State/Private # of Units	Cost \$'s	Total \$'s

A. LAND TREATMENTS

Contour felling	ac	262	350	91851	0	0	0	0	91851
Seeding (Aerial)	ac	26.0	2038	53006	1682	43747	3312	115920	212673
Seeding (Drill)	ac	0	0	0	0	0	1538	86897	86897
Wattle/Hand Trench	ac	729	184	134082	885	654630	551	127281	915993
Tillage	ac	70	676	46990	1531	104591	743	8916	160497
Contour Trenching	ac	677	672	454952	71	50550	0	0	505502

Forest Service sub total= \$780,881

All Ownerships sub total=\$1,973,413

B. CHANNEL TREATMENTS

Strawbale check dam	mi	20042	6.2	122260	15.3	299326	299326	\$'s added below	
or # of structures			324			808	1342	224300	645886
Sediment Basins (small)		0	0	0	0	0	6	12000	12000

Forest Service sub total= \$122,260

All Ownerships sub total=\$657,886

C. ROADS AND TRAILS

Trail Closures	mi.	1019	8	8149	12	12223	0	0	20373
Road storm proofing	mi.					7.5	17769		17769

Forest Service sub total= \$8,149

All Ownerships sub total=\$38,142

D. STRUCTURES

Boise City and Ada County are actively involved in the public scoping, planning and final decision process for several large scale mitigation treatments. Of these, the major ones include approximately six large sediment retention ponds and two road and stream channel realignments at an approximate cost of \$5.25 million.

E. BAER EVALUATION/ADMINISTRATIVE SUPPORT

Administration			256713		301359	\$'s incl. in unit cost	
Law Enforcement			36526		45814	0	84841

Forest Service sub total= \$295,740

All Ownerships sub total=\$642,913

F. TOTALS

FS= \$1,204,529

BLM= \$1,532,510

State and Private= \$575,314

Boise City & Ada County= \$5,250,000 *(estimate)

Grand Total = 8,562,353

PART VII - APPROVALS

1. /s/ Dave Rittenhouse 3/14/97
Forest Supervisor Date
2. _____
Regional Forester Date