

HOTEL REVENUE

71.03K

Average of Variable_Costs

29.01K

Average of Profit

59.94K

Average of Marketing_Spend

Revenue

80000	82000	85000
88000	90000	91000

11.04K

Average of Operating_Expenses

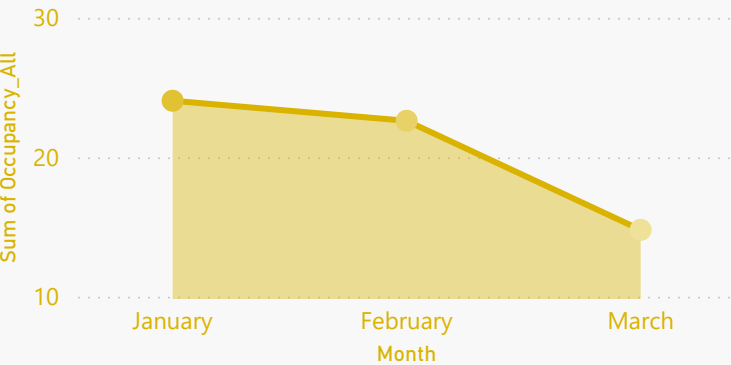
5.90K

Average of Fixed_Costs

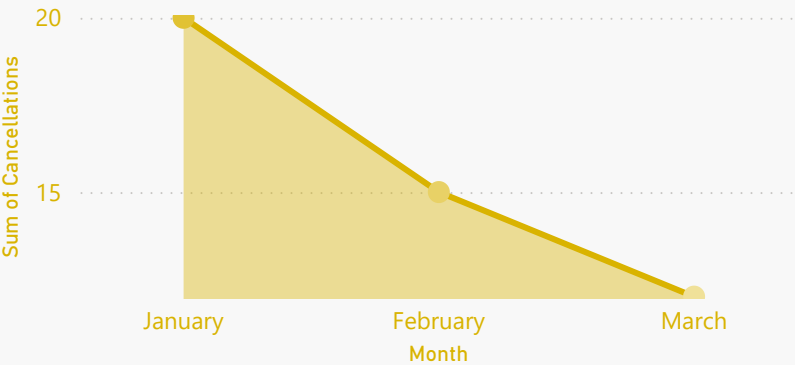
Total Occupancy_Rate by Season



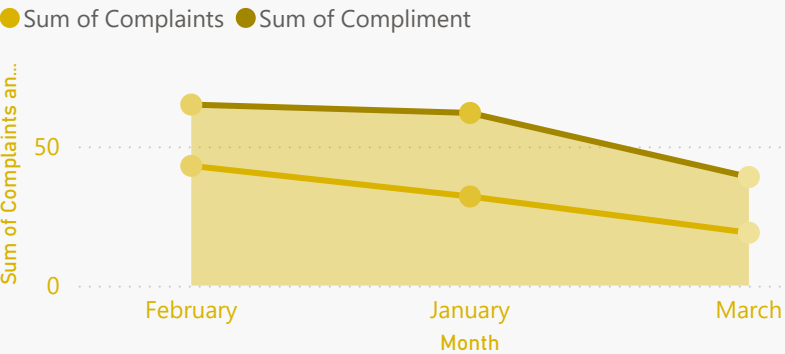
Total Occupancy_All by Month



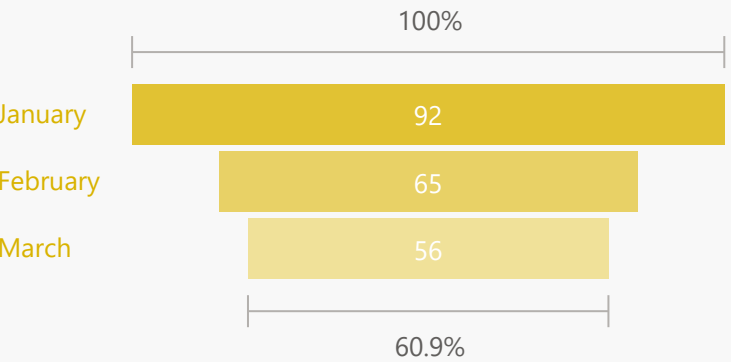
Total Cancellations by Month



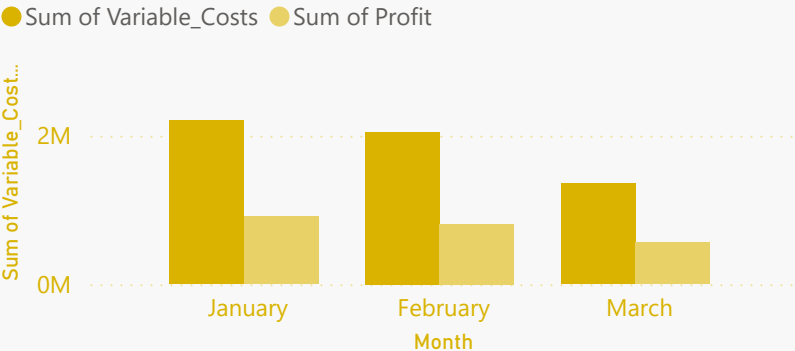
Total Complaints and Total Compliment by Month



Total New_Bookings by Month



Total Variable_Costs and Total Profit by Month



Total Marketing_Spend and Total_Revenue by Month

