

# AtliQ Hardwares



## Filters:

region	All
market	All
customer	All

## P & L

### Fiscal Years

(USD)

[Note: 21 vs 20 is not part of the pivot table]

FY:

Division	2019	2020	2021	21 vs 20
<b>N &amp; S</b>				
Net_Sales	29.98M	51.38M	94.73M	84%
COGS	17.77M	32.46M	59.95M	85%
Gross_margin	12.21M	18.93M	34.79M	84%
GM_%	40.7%	36.8%	36.7%	0%
<b>P &amp; A</b>				
Net_Sales	40.14M	105.24M	338.38M	222%
COGS	23.31M	65.85M	215.16M	227%
Gross_margin	16.82M	39.39M	123.22M	213%
GM_%	41.9%	37.4%	36.4%	-3%
<b>PC</b>				
Net_Sales	17.36M	40.07M	165.76M	314%
COGS	10.16M	25.06M	105.61M	321%
Gross_margin	7.20M	15.01M	60.15M	301%
GM_%	41.5%	37.4%	36.3%	-3%
Total Net_Sales	87.48M	196.69M	598.88M	204%
Total COGS	51.24M	123.37M	380.71M	209%
Total Gross_margin	36.24M	73.32M	218.16M	198%
Total GM_%	41.4%	37.3%	36.4%	-2%