

Enterprise Financial Performance Dashboard (CFO View)

Transaction-Level Revenue, Expense & Cash Flow Analysis

8662K

Total Revenue

8508K

Total Expense

154K

Net Profit

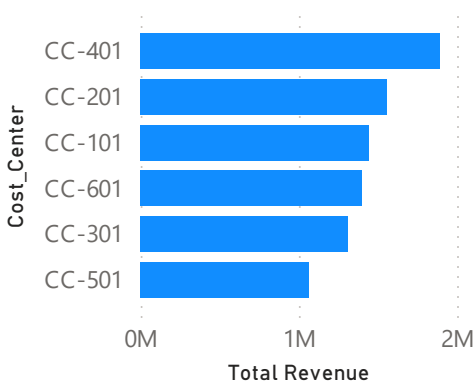
1.81%

ROI %

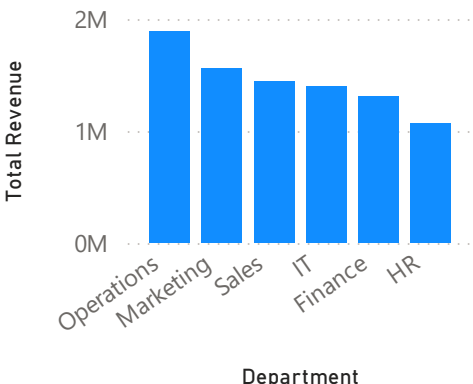
0.02

ROI (CFO Safe)%

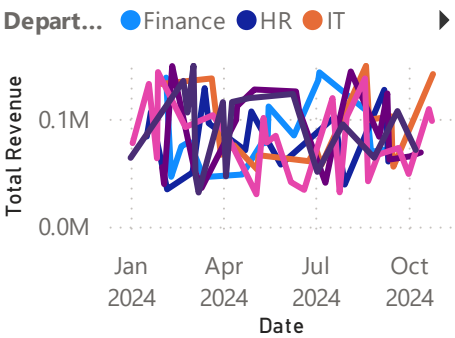
Total Revenue by Cost_Center



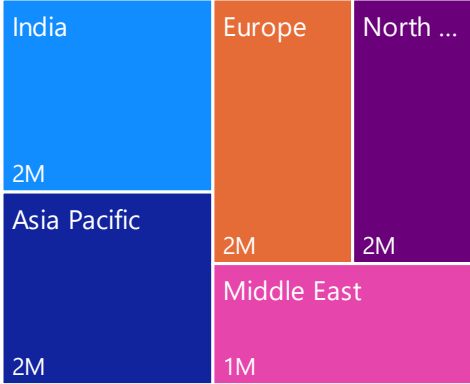
Total Revenue by Department



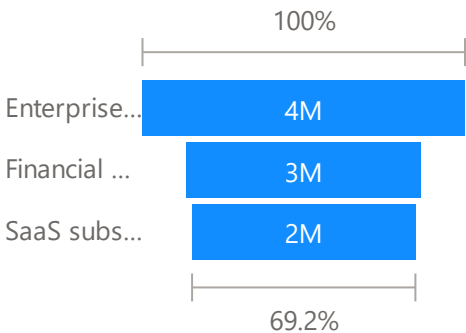
Total Revenue by Date and Department



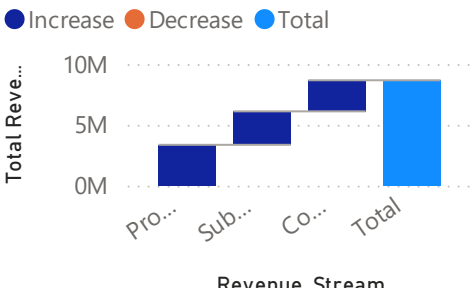
Total Revenue by Region



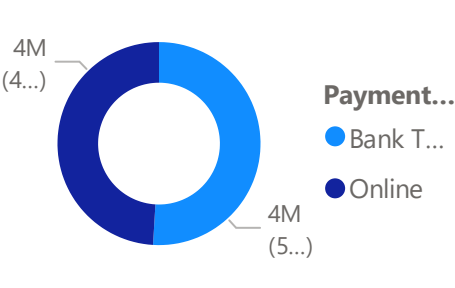
Total Revenue by Description



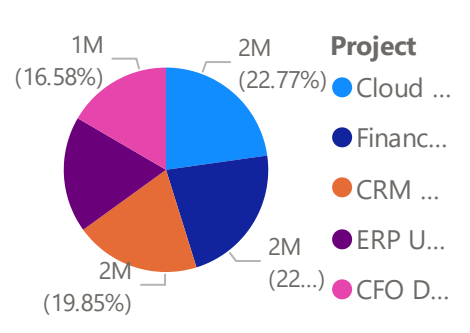
Total Revenue by Revenue_Stream



Total Revenue by Payment_Mode



Total Revenue by Project



Cost_Center

All

Department

All

Date

All

Payment_Mo...

All

Project

All

Revenue_Str...

All

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1.78%

Gross Margin %

98.22%

Operating Cost Ratio %

7.67

Revenue MoM %

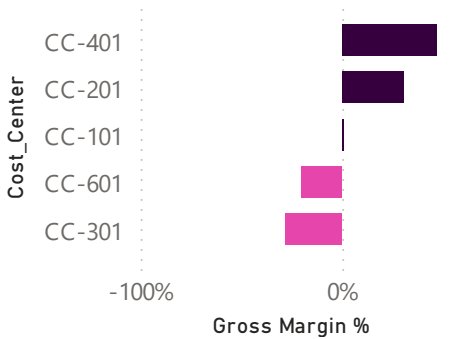
7.72

Expense MoM %

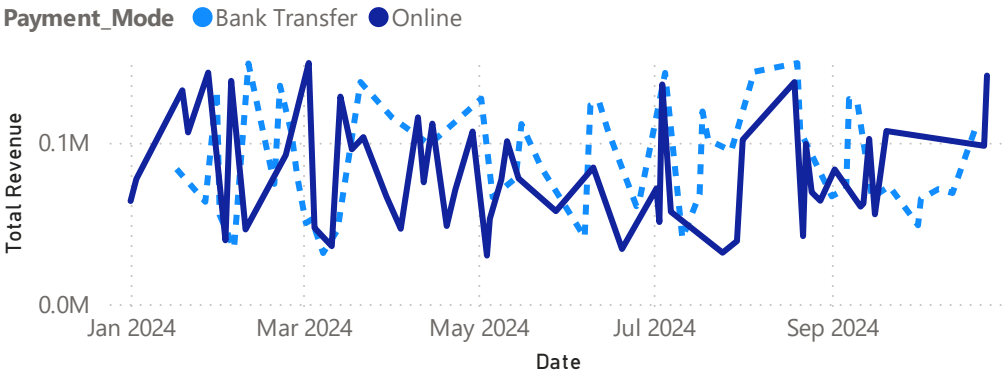
2M

Cost per Project

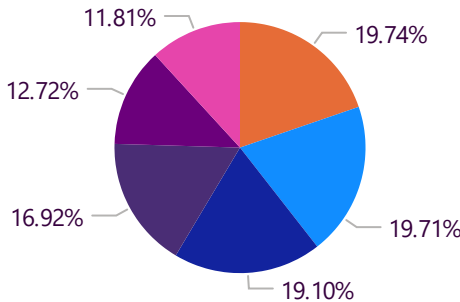
Gross Margin % by Cost_Center



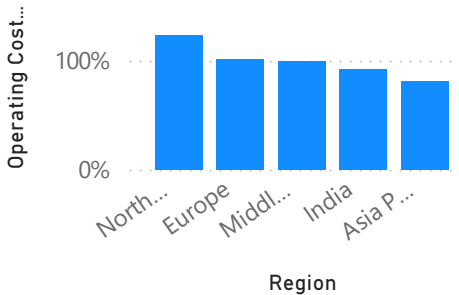
Total Revenue by Date and Payment_Mode



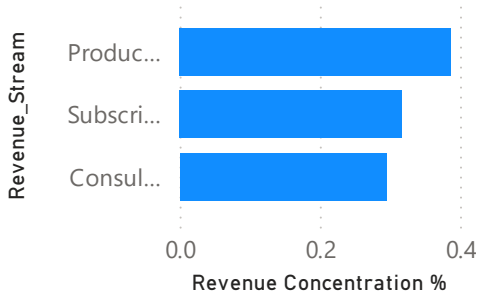
Department Cost % by Department



Operating Cost Ratio % by Region



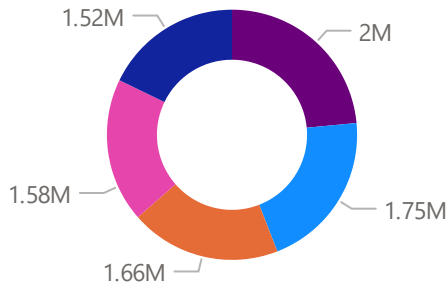
Revenue Concentration % by Revenue_Stream



Month Average Burn Rate

Month	Average Burn Rate
Apr	5,65,731.00
Aug	8,41,459.00
Feb	8,20,658.00
Jan	9,11,730.00
Jul	8,28,978.00
Jun	9,75,537.00
Mar	8,12,974.00
Total	8,50,823.90

Cost per Project by Project



Cost_Center

All

Department

All

Date

All

Payment_Mode

All

Project

All

Revenue_Stream

All

Transaction_Type

All