

# Enterprise Financial Performance Dashboard (CFO View)

Transaction-Level Revenue, Expense & Cash Flow Analysis

8662K

Total Revenue

8508K

Total Expense

154K

Net Profit

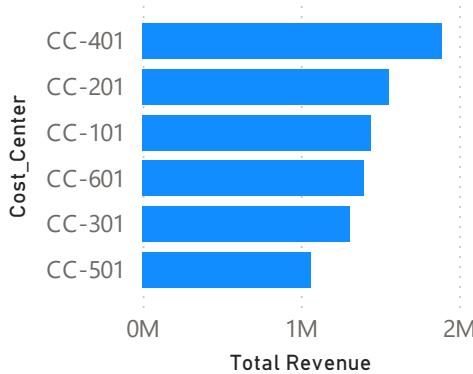
1.81%

ROI %

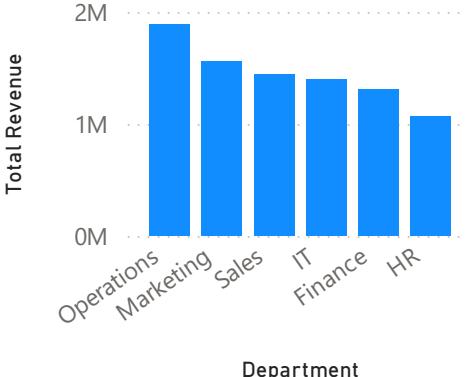
0.02

ROI (CFO Safe)%

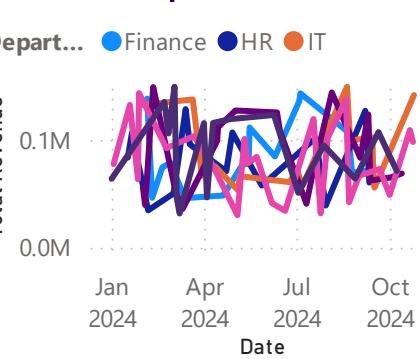
Total Revenue by Cost\_Center



Total Revenue by Department



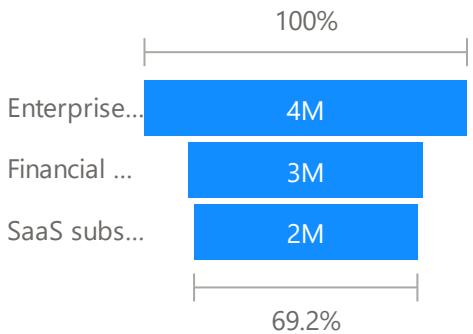
Total Revenue by Date and Department



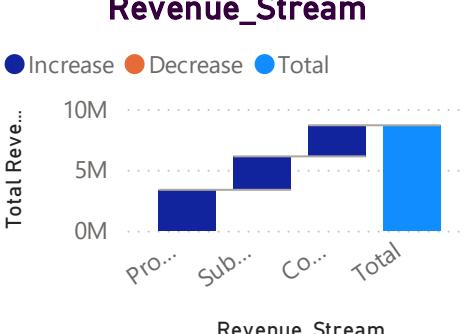
Total Revenue by Region



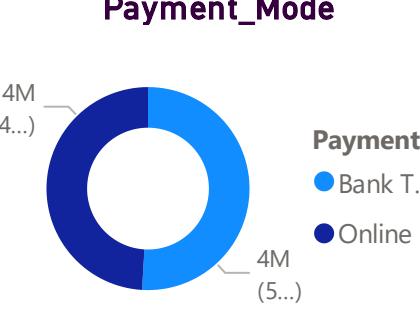
Total Revenue by Description



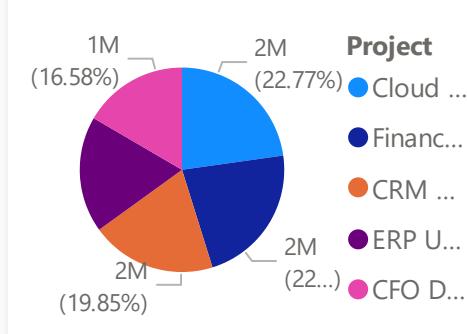
Total Revenue by Revenue\_Stream



Total Revenue by Payment\_Mode



Total Revenue by Project



Cost\_Center

All

Department

All

Date

All

Payment\_Mo...

All

Project

All

Revenue\_Str...

All

# Enterprise Financial Performance Dashboard (CFO View)

Transaction-Level Revenue, Expense & Cash Flow Analysis

1.78%

Gross Margin %

98.22%

Operating Cost Ratio %

7.67

Revenue MoM %

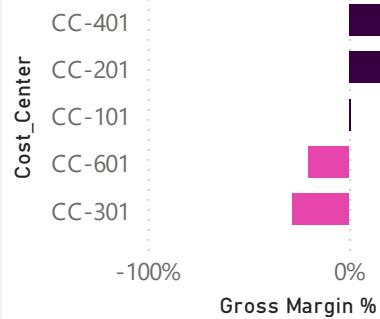
7.72

Expense MoM %

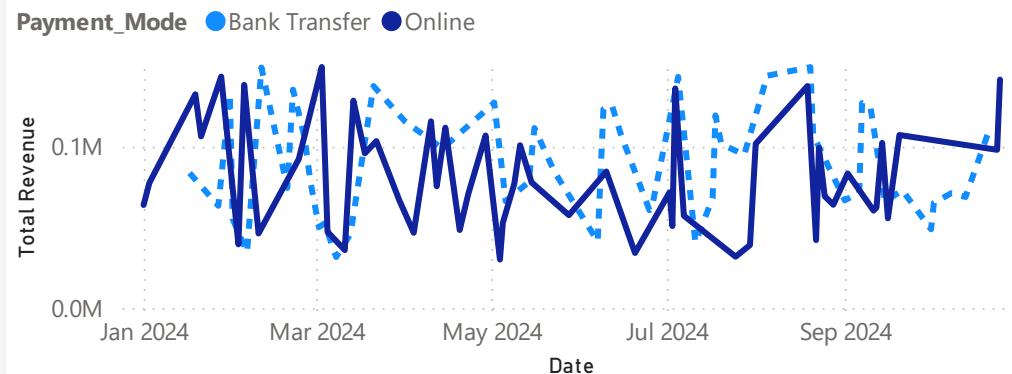
2M

Cost per Project

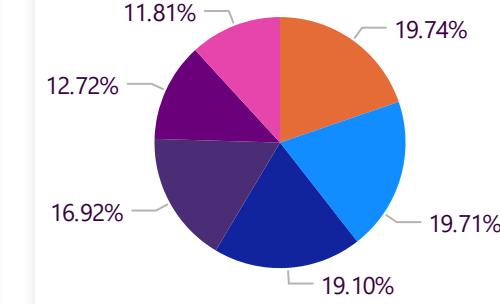
Gross Margin % by Cost\_Center



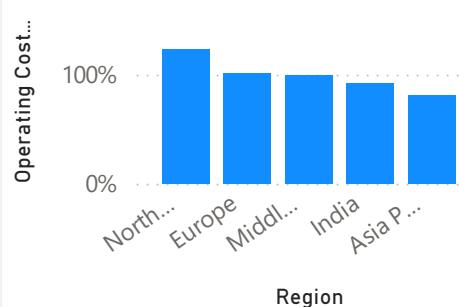
Total Revenue by Date and Payment\_Mode



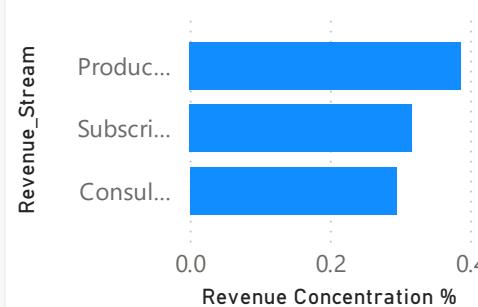
Department Cost % by Department



Operating Cost Ratio % by Region



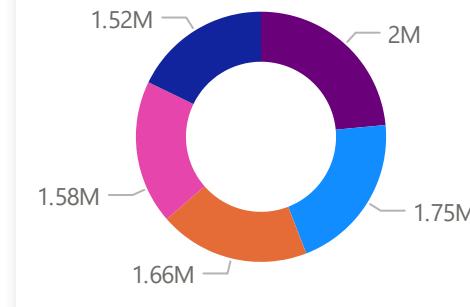
Revenue Concentration % by Revenue\_Stream



Month Average Burn Rate

Month	Average Burn Rate
Apr	5,65,731.00
Aug	8,41,459.00
Feb	8,20,658.00
Jan	9,11,730.00
Jul	8,28,978.00
Jun	9,75,537.00
Mar	8,12,974.00
Total	8,50,823.90

Cost per Project by Project



Cost\_Center

All

Department

All

Date

All

Payment\_Mo...

All

Project

All

Revenue\_Str...

All

Transaction\_T...

All