



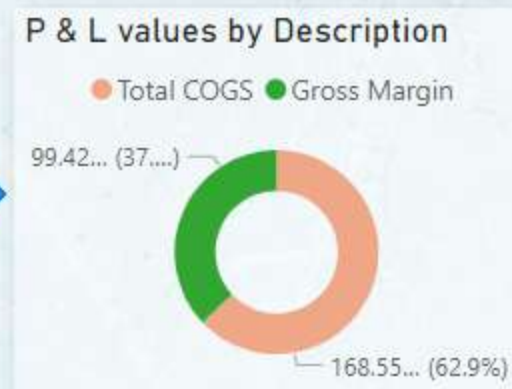
 region, market  customer  segment, category, pr... 
 2019 **2020** 2021 2022 Est Q1 Q2 Q3 Q4 YTD YTG

Net Sales Performance Over Time

NS \$, GM \$, NS \$ and GM % by market and region

region ● APAC ● EU ● LATAM ● NA

Market	Region	NS \$ (approx.)	GM \$ (approx.)
Japan	APAC	\$2M	\$0.5M
Spain	APAC	\$4M	\$1M
Italy	EU	\$6M	\$2M
France	EU	\$8M	\$3M
China	APAC	\$10M	\$4M
Indonesia	EU	\$12M	\$5M
Canada	NA	\$15M	\$6M
Australia	APAC	\$18M	\$8M
Philippines	APAC	\$20M	\$9M
South Korea	APAC	\$25M	\$7M
USA	NA	\$45M	\$18M
India	APAC	\$65M	\$20M



Top / Bottom Products & Customers by Net Sales			
segment	NS \$	GM \$	GM %
Accessories	\$66.23M	24.56M	37.07%
Desktop	\$0.95M	0.35M	36.47%
Networking	\$26.22M	9.83M	37.51%
Notebook	\$86.39M	32.04M	37.08%
Peripherals	\$60.63M	22.72M	37.47%
Storage	\$27.56M	9.93M	36.05%
Total	\$267.98M	99.42M	37.10%




Home

P&L Check

Finance View

Supply Chain View

Marketing View

Sales View ^x

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