

Client Dashboard

COST / FTE 36.14 REV / FTE 834.66 PAYROLL / FTE 25.58 NONPAYROLL / FTE 10.57 HOSTINGCOST 24,84,992.01 BONUS 6,10,633.84

HEAD COUNT 38,516.79 SALARIED 1,53,66,123.28 DIRECT COST 1,70,11,292.50 INDIRECT COST 75,98,053.40 TRANSPORT COST 6,36,637.37

EBIDA 23.37%

GC 47.09%

GM 23.45%

CLIENT

SALARIED BY LEADER



PROFIT

HEADCOUNT BY LEADER

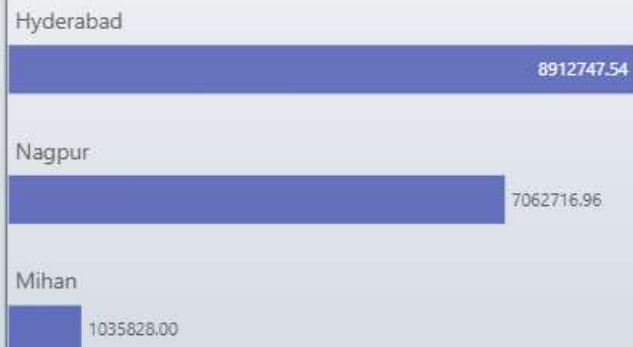


REVENUE

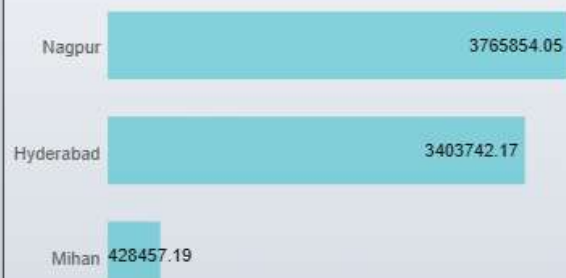
PAYROLL/FTE AND NON-PAYROLL/FTE BY LOCATION



DIRECT COST BY LOCATION



INDIRECT COST BY LOCATION



TRANSPORT COSTS BY LOCATION



Client Dashboard

COST / FTE **36.14** REV / FTE **834.66** PAYROLL / FTE **25.58** NONPAYROLL / FTE **10.57** HOSTINGCOST **24,84,992.01** BONUS **6,10,633.84**

HEAD COUNT **38,516.79** SALARIED **1,53,66,123.28** DIRECT COST **1,70,11,292.50** INDIRECT COST **75,98,053.40** TRANSPORT COST **6,36,637.37**

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23.37%

GC
47.09%

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23.45%

Client Name	Location	Salaries	Bonus & Incentives	Staff Welfare	Insurance	Transport Costs	Direct
AIDEO TECHNOLOGIES LLC	Hyderabad	51,087.24	53.86	1,410.94	363.99	1,856.50	5
AIDEO TECHNOLOGIES LLC	Mihan	13,483.18	207.02	970.45	235.72	1,037.70	1
AIDEO TECHNOLOGIES LLC	Nagpur	1,97,882.83	16,021.78	7,239.64	3,141.39	322.23	2,2
AMERICAN MULTISPECIALTY GROUP INC	Hyderabad	1,094.51	0.00	22.25	7.26	47.03	
AMERICAN MULTISPECIALTY GROUP INC	Nagpur	12,207.74	657.17	301.30	131.43	266.27	1
ARC HEALTH OPCO, LLC	Nagpur	1,27,144.22	649.63	2,747.85	1,034.53	3,954.23	1,3
ARMSTRONG MEDICAL GROUP, PLLC	Hyderabad	10,795.48	10.60	163.12	62.68	380.17	1
ARMSTRONG MEDICAL GROUP, PLLC	Mihan	20,758.19	3,005.27	1,614.77	257.64	3,313.53	2
ARMSTRONG MEDICAL GROUP, PLLC	Nagpur	96,132.89	4,350.84	2,387.10	921.71	1,704.04	1,0
COMPLIANT HEALTH LLC	Hyderabad	5,795.74	0.00	47.07	9.58	198.87	
COMPLIANT HEALTH LLC	Mihan	92.21	2.98	27.17	0.15	4.86	
COMPLIANT HEALTH LLC	Nagpur	46,741.96	1,560.86	750.10	282.26	298.97	4
CONCORD MEDICAL GROUP	Hyderabad	17,245.76	286.82	148.67	13.13	1,242.47	1
CONCORD MEDICAL GROUP	Nagpur	24,709.65	1,107.17	760.38	17.31	3.72	2
CVR MANAGEMENT LLC	Hyderabad	2,71,816.60	13,250.20	3,238.57	1,057.56	19,141.21	3,0
CVR MANAGEMENT LLC	Mihan	15,027.25	1,012.34	3,173.61	513.70	2,279.63	2
CVR MANAGEMENT LLC	Nagpur	6,76,452.96	24,729.87	21,665.45	8,281.70	11,126.67	7,4
DELIVER HEALTH	Hyderabad	11,304.17	0.00	61.03	0.00	590.75	1
DELIVER HEALTH	Mihan	68,203.43	2,921.32	2,141.51	114.91	5,086.02	7
DELIVER HEALTH	Nagpur	42,500.62	1,920.49	1,823.88	359.91	130.24	4
TOTAL		1,53,66,123.28	6,10,633.84	3,00,027.34	97,870.67	6,36,637.37	1,70,11

Client Dashboard

2023-24

2024-25

2025-26

TOTAL

16,49,02,652.24

YTD

2,45,16,811.90

QTD

2,45,16,811.90

MTD

84,80,669.16

CY APR-25 TO TILL DATE

2,45,16,811.90

PY APR-24 TO MAR-25

9,02,35,901.01

FY MAR-23 TO APR-24

5,01,49,939.33

YoY

3.84% ▲

QoQ

16.95% ▲

MoM

4.76% ▲



Client Dashboard

2023-24

2024-25

2025-26

TOTAL

16,49,02,652.24

YTD

2,45,16,811.90

QTD

2,45,16,811.90

MTD

84,80,669.16

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9,02,35,901.01

FY MAR-23 TO APR-24

5,01,49,939.33

YoY

3.84% ▲

QoQ

16.95% ▲

MoM

4.76% ▲

Month	Bonus & Incentives	Direct Costs	EBITDA	EBITDA %	GC	GC %	GM	GM %	Headcount (Ops+QA)
April	44,779.56	13,77,880.01	12,66,813.78	0.66	24,65,389.13	1.28	17,54,867.27	0.91	3,507.95
May	59,181.38	13,77,267.66	13,49,087.49	0.69	25,13,756.43	1.29	18,96,029.63	0.97	3,562.96
June	51,913.55	14,58,309.58	11,87,126.17	0.62	23,49,079.66	1.23	17,28,082.20	0.90	3,547.67
July	39,503.21	7,53,303.05	4,92,026.54	0.27	10,58,775.24	0.58	7,37,416.94	0.41	1,779.53
August	70,930.72	13,06,390.99	9,00,820.40	0.54	18,43,639.56	1.15	13,04,959.88	0.80	3,263.53
September	61,652.57	13,62,948.04	6,94,341.14	0.43	16,72,765.02	1.08	11,29,593.50	0.72	3,302.63
October	68,770.13	13,36,787.50	10,20,736.19	0.59	20,82,384.84	1.21	14,82,096.41	0.85	3,483.15
November	74,089.61	12,44,606.82	10,57,378.80	0.63	20,78,850.00	1.24	14,75,889.41	0.88	3,412.43
December	62,151.44	13,73,085.47	10,73,301.34	0.61	21,39,112.95	1.22	15,14,230.67	0.86	3,490.59
January	52,329.23	13,97,929.03	8,19,896.16	0.49	19,46,208.06	1.17	12,75,002.19	0.76	3,492.62
February	46,199.63	13,95,116.49	6,55,732.93	0.41	17,62,322.47	1.11	11,17,380.64	0.70	3,447.25
March	54,913.17	14,48,459.08	6,61,432.52	0.38	16,98,443.51	1.06	10,76,404.60	0.65	3,500.99
Total	6,86,414.21	1,58,32,083.71	1,11,78,693.47	6.33	2,36,10,726.88	13.62	1,64,91,953.34	9.43	39,791.29

Client Dashboard

2023

2024

2025

TOTAL

3,98,29,523

Hyderabad

Mihan

Nagpur

CY JAN TILL TODAY

1,35,54,650

PY JAN-24 TO DEC-24

2,62,74,873

YTD

1,35,54,650

YoY

8.62% ▲

QTD

73,04,045

QoQ

16.85% ▲

MTD

25,39,121

MoM

6.81% ▲

CLIENT

PROFIT

REVENUE

TOP 5 CLIENT BY REVENUE

ONS MSO, LLC d/b/a Spire Orthopedic Partners

87,87,006.00

Helix LLC

65,13,733.00

CVR Management LLC

63,85,383.00

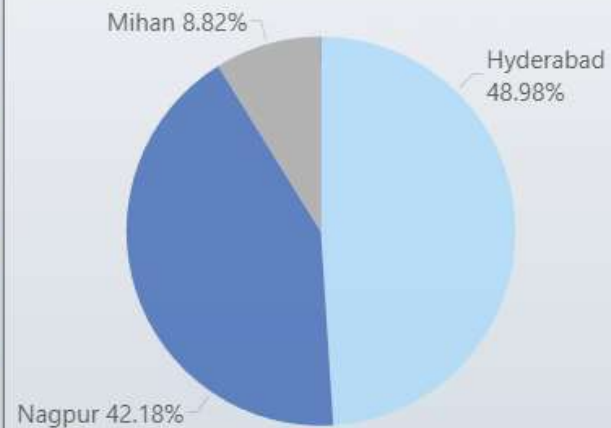
United Urology Group

56,32,539.00

Florida Cancer Specialists & Research Institute, LLC

19,45,574.00

REVENUE % BY LOCATION



REVENUE BY LOCATION



Client Dashboard

202320242025

HyderabadMihanNagpur

TOTAL

3,98,29,523

CY JAN TILL TODAY

1,35,54,650

PY JAN-24 TO DEC-24

2,62,74,873

YTD

1,35,54,650

YoY

8.62%▲

QTD

73,04,045

QoQ

16.85%▲

MTD

25,39,121

MoM

6.81%▲

Client Name	January	February	March	April	May	June	July	Aug
Aideo Technologies LLC	45054	47019	72063	71528	73204	66156	80003	
American Multispecialty Group Inc	16200	16200	16200	16200	16200	16200	8100	
ARC Health OPCO, LLC	40926	46956	60270	68734	80187	99804	1000	
Armstrong Medical Group, PLLC	62867	60503	49139	65873	66447	54238	21795	
Compliant Health LLC	950	832	895	481	431	554	423	
Concord Medical Group	152000	144379	0	0	0	0	0	
CVR Management LLC	556216	637208	663414	736402	836383	687475	359177	3
Deliver Health	5333	33518	42331	37056	36010	36010	36010	
E. T. Nephrology Associates P.A.	17984	11971	15886	21901	16691	16328	7886	
East Texas Medical Specialties	2905	2122	2628	2651	1806	1945	1353	
Family Diagnostic Clinic	20231	18767	18397	17482	20802	20363	9245	
Florida Cancer Specialists & Research Institute, LLC	221050	218800	212799	212800	212800	212800	110900	1
Geode Health Inc.	0	0	0	0	0	0	0	
Heart Instit HIET	1608	1942	300	2017	3215	4901	1377	
Helix LLC	700757	598792	569169	686707	793349	820087	435097	3
Hepatobiliary and Liver Disease Clinic of Houston	12419	12177	12442	12459	14175	12705	6292	
Total	4148924	3925876	3905418	4671437	4737684	4644533	2148561	225