



Year

2021



Month

All



Entity

All



Business Unit

All



Department

All



Reset



678

Requisition



1.24bn

Requisition Amount



121

Categories



8

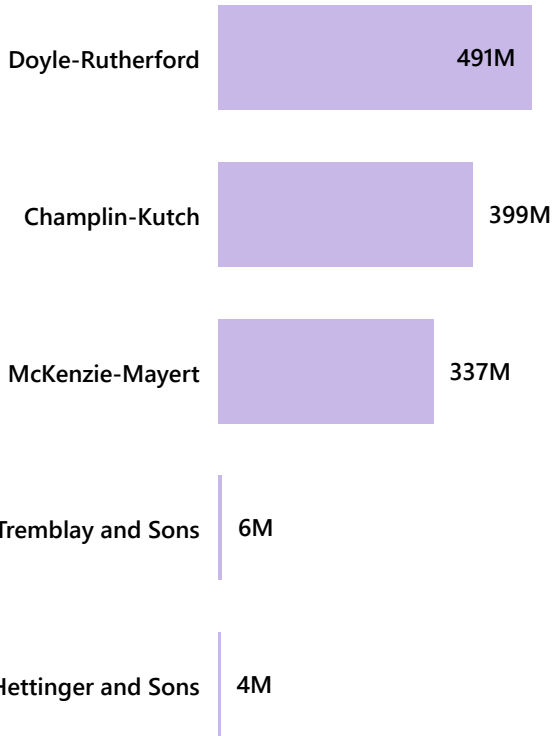
Buyers



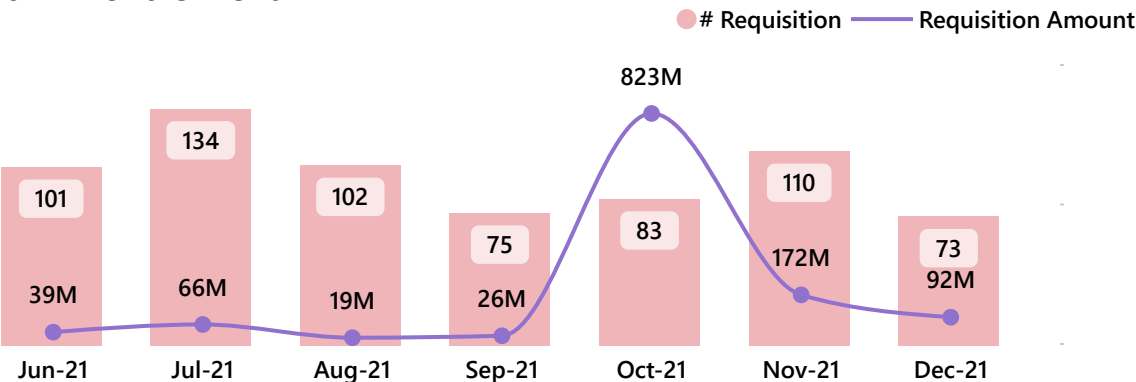
65 Days

Avg Time to Approve

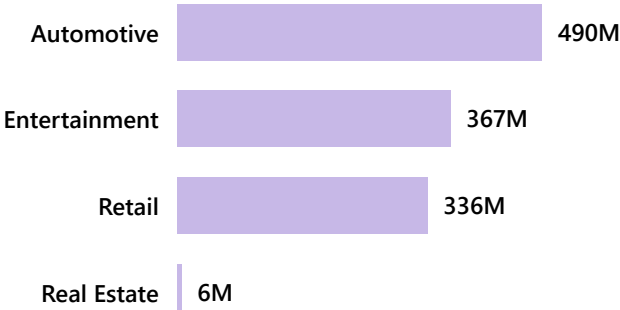
Requisition Amount By Entity



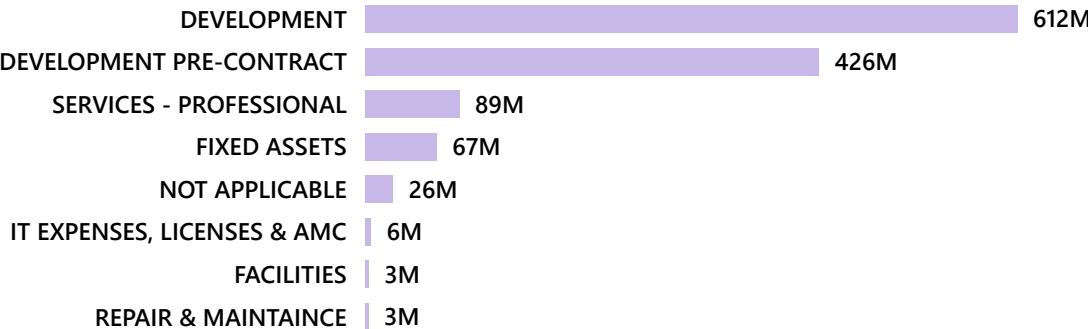
Last 12 Months Trend



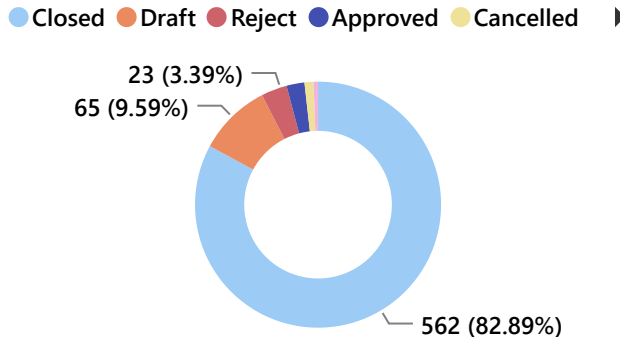
By Business Unit



By Category



Requisition By Status





Year

2021

Month

All

Entity

All

Business Unit

All

Department

All



Reset



736

Orders



14.02bn

Orders Amount



34

Cancelled Orders



139

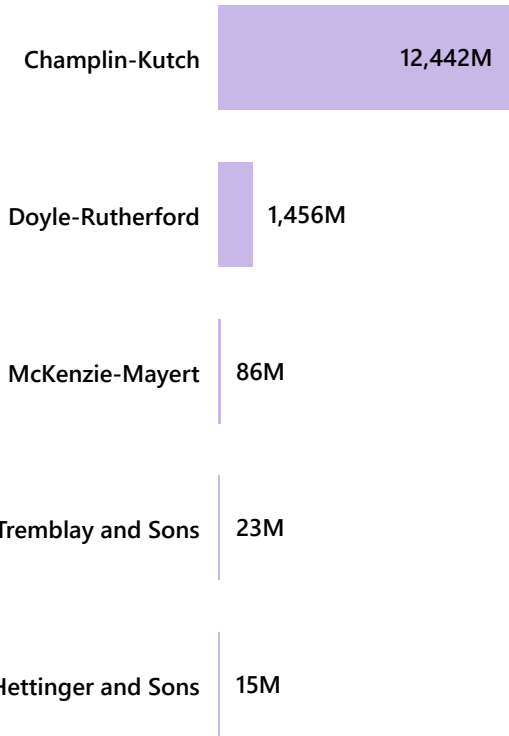
Categories



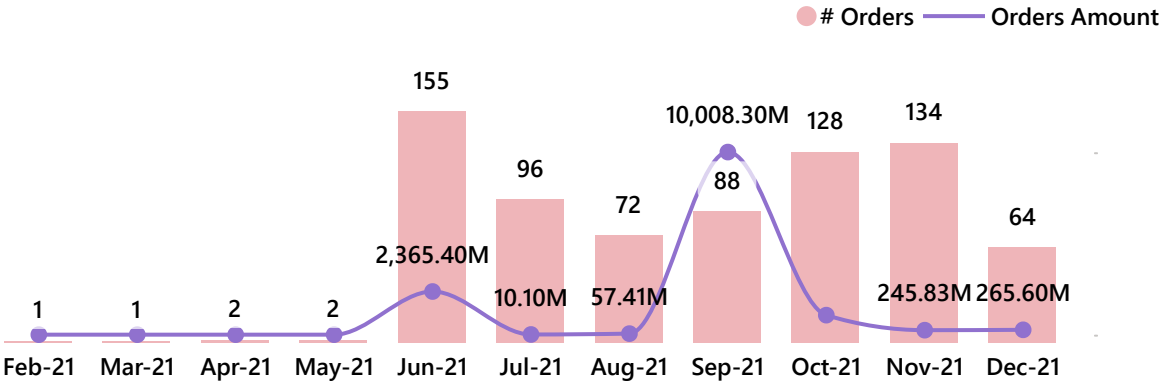
260

Delivery Pending

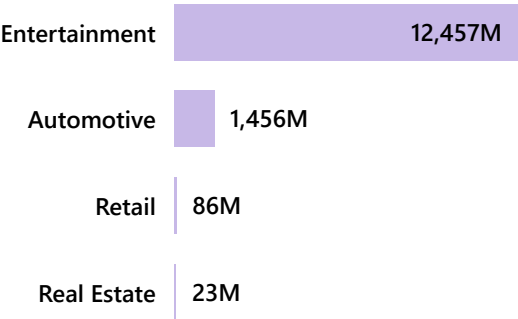
Orders Amount By Entity



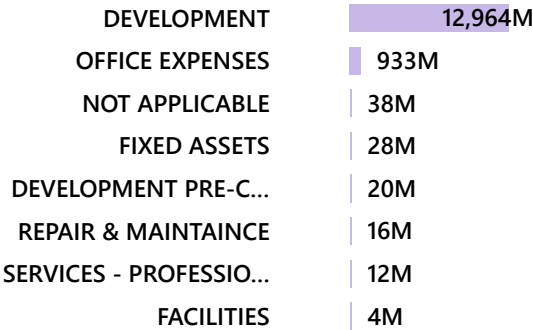
Last 12 Months Trend



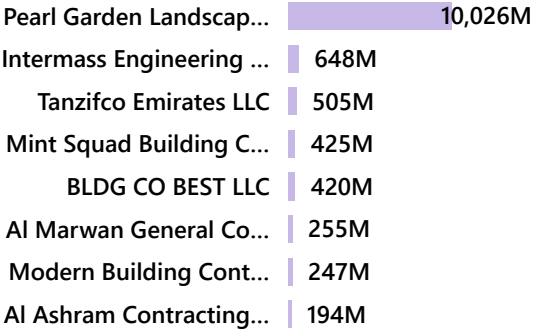
By Business Unit



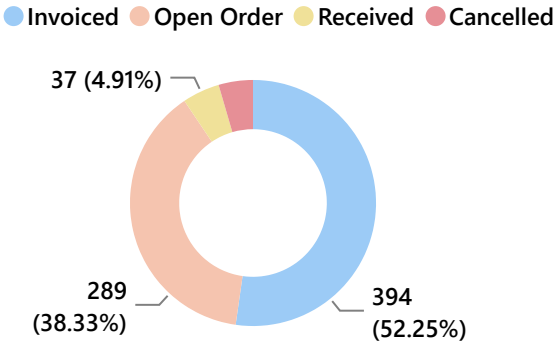
By Category



Top 10 Vendors



Orders By Status





Year

2021

Month

All

Entity

All

Business Unit

All

Department

All



Reset



45

Agreement



1.94M

Agreement Amount



18

Categories



6

Approvals Pending



454 Days

Avg Time to Approve

Agreement By Entity

Doyle-Rutherford

21

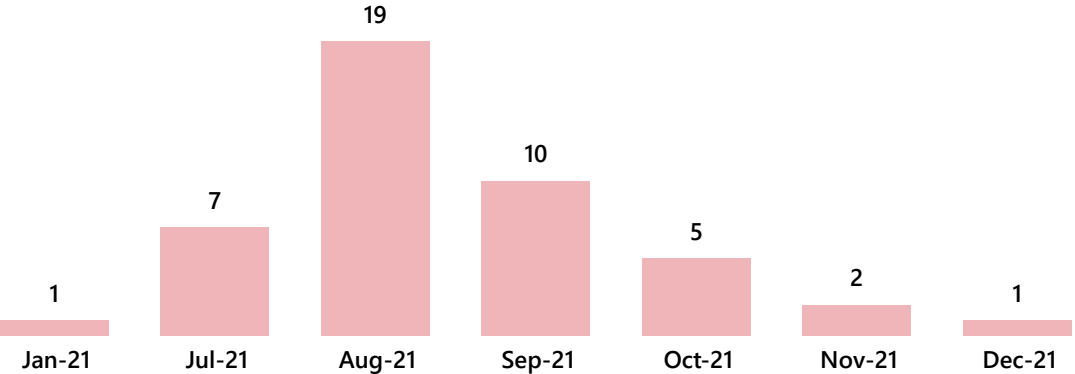
Champlin-Kutch

17

Tremblay and Sons

7

Last 12 Months Trend



By Business Unit

Automotive

20

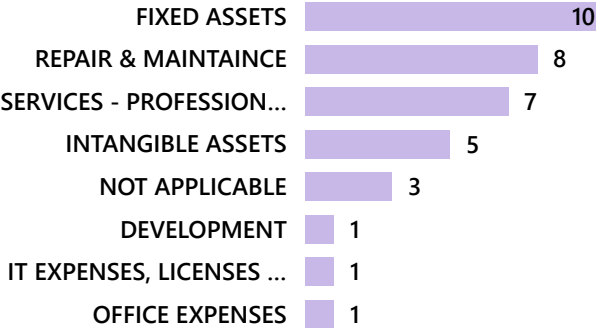
Entertainment

14

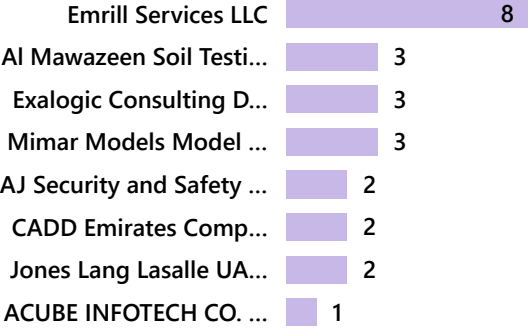
Real Estate

5

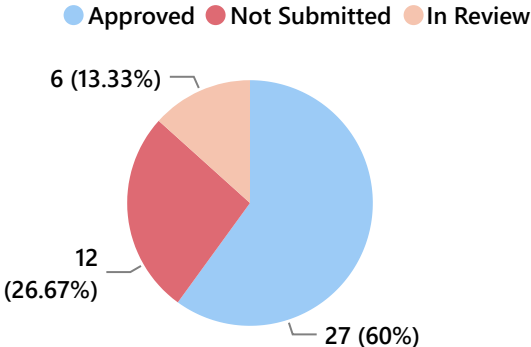
By Category



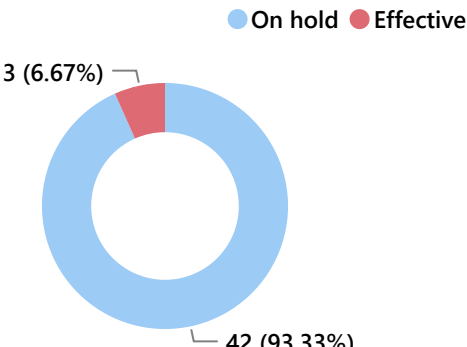
Top 10 Vendors



Workflow Status



Agreement By Status





Year

2021

Month

All

Entity

All

Business Unit

All

Department

All



Reset



548

Receipt



94

Categories



796,275K

Ordered Qty



31,797K

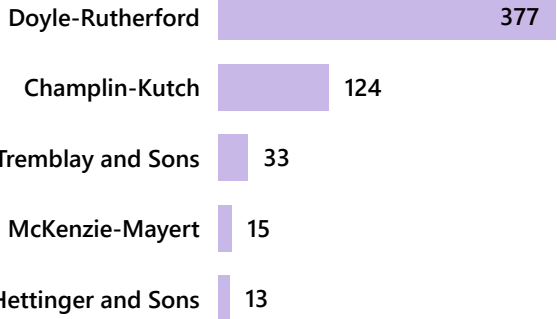
Received Qty



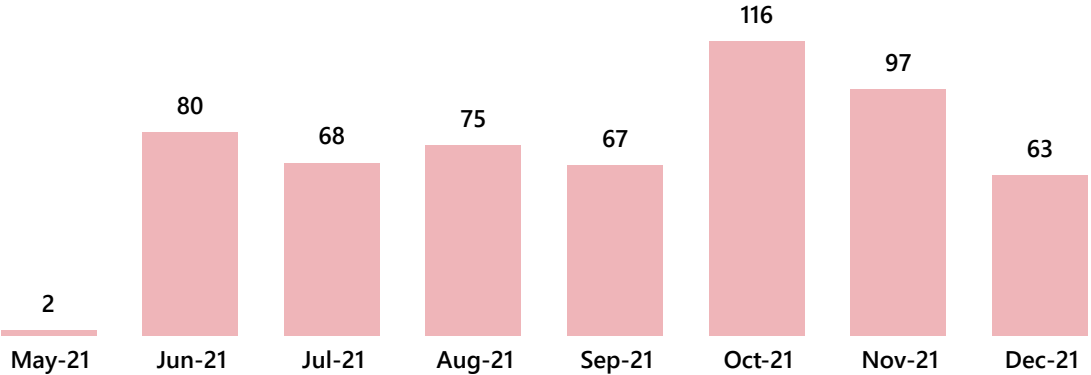
764,478K

Remaining Qty

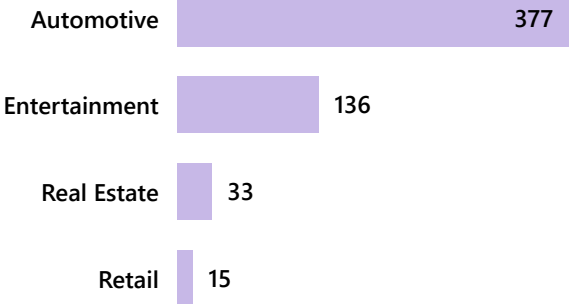
Receipt By Entity



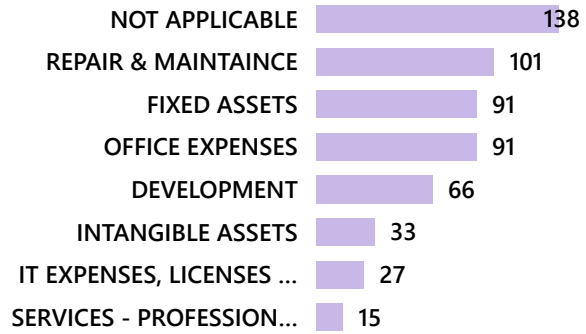
Last 12 Months Trend



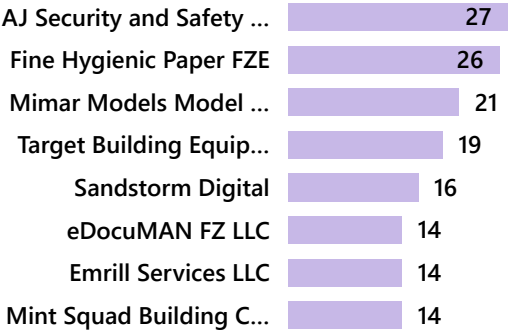
By Business Unit



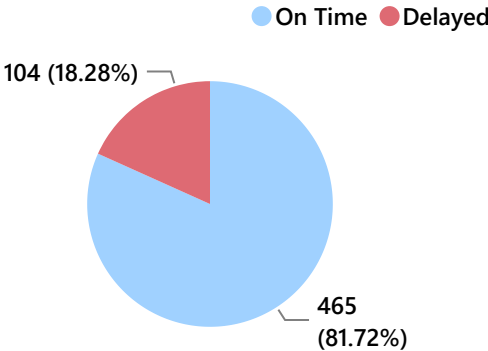
By Category



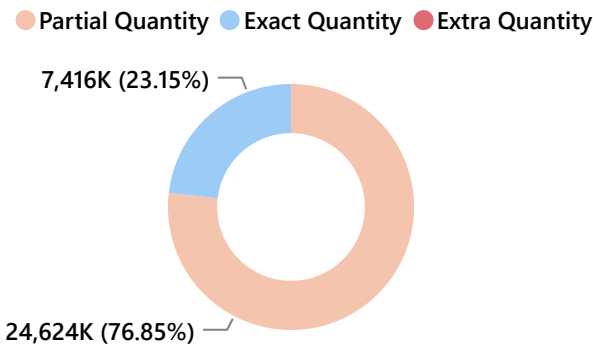
Top 10 Vendors



Delivery Analysis



Received Quantity



Year2021

MonthAll

EntityAll


Business UnitAll

DepartmentAll


Reset



8
Buyer

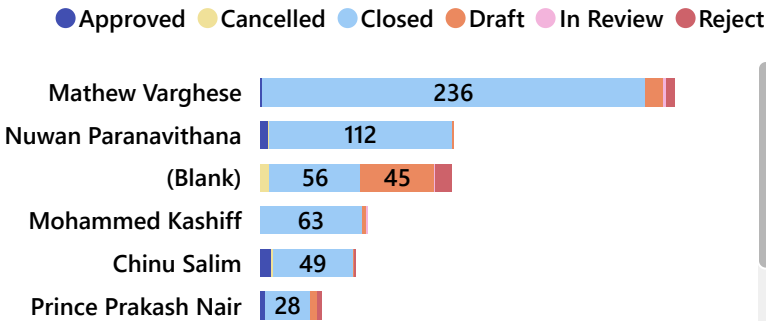


678
Requisition

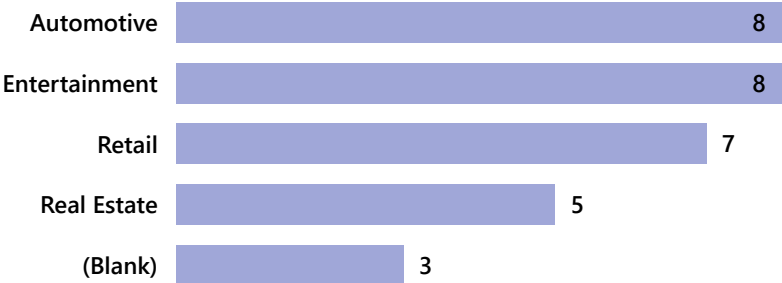


1.24bn
Requisition Amount

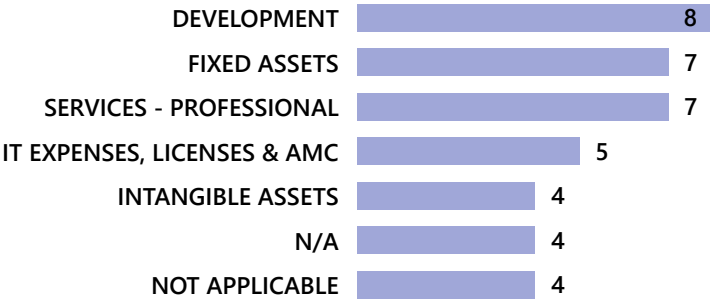
Requisition Distribution



Requesting Business Unit



Category Breakdown



Requisition Workload

Buyer	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	J
	19	51	25	8	3	10	2	8	4	2	15	21	11	8	5	11	14	23	6	
Chinu Salim	9	17	6	6	9	9	3	12	11	4	11	2	1	4	6	1	7	4	10	
Jezreel Medina Carbonilla											1				8	32	42	46	45	
Joby Paul																		1		
Mathew Varghese	51	41	37	25	27	35	39	31	37	27	33	20	6	22	6		8	1		
Mohammed Kashiff				2	22	29	13	22	17	38	20	36	42	43	36	26	46	39	46	
Mohammed Zeeshanuddin			1			4	2	2	5	10	10	10	11	7	6	6	10	10	4	
Total	101	134	102	75	83	110	73	121	115	103	128	125	108	108	108	104	169	167	142	