

2011 THIRD WAY CENTER ANNUAL REPORT

2011 BOARD OF DIRECTORS

President: William Matthews **Treasurer:** Robert Fanch **Members at Large:**

- Dave Eisner
- Gary A. Gray
- Kerri Greenberg
- Sally Johnston
- Matthew McCormick
- Hildegard Messenbaugh, MD
- Wagner Schorr, MD

2011 ADVISORY BOARD

- Linda Aley
- Brad Baumgartner
- Tommy Berry
- Curtis Brown
- John Coombe
- Marilyn Dana
- Judy Dennis Suraya DeSorrento
- Jan Gillam

- Adrienne Greene
- Danny Gryzmala
- Michael Johnston
- Sally Lowe
- Mary Pat McCormick
- Eugene McGuire
- Mark Messenbaugh
- Mark Tompkins

2011 MANAGEMENT STAFF

- David Eisner, M.Ed., Executive Director
- Hildegard Messenbaugh, MD, Founder and Medical/ Program Director
- Renee Johnson, LCSW, CAC III, SOMB Clinical Director
- Kristi Thiede-Edmonds, MA, LPC, Assistant Clinical Director
- Laura Hays, PhD-C, MS, RN, FPMHNP-BC, RXP, Physician's Assistant
- David Manson, BS, Chief Financial Officer
- Elaine McCain, BS, Director of Development
- Heidi Coughlin, BA, Co-Director of Operations
- Erin Martin, BA, Co-Director of Operations
- Amy Land, BA, Director of Human Resources
- Jody Groves, Operations Coordinator
- James Gault, MA, Co-Director of Compliance
- Michael Connors, MA, Co-Director of Compliance

Treatment Team Leaders:

- Kelli Woodward, MSW, LCSW York House
- Dana Freisinger, MSW Lowry Campus
- Amber Lacy, MA Lincoln Street Supervised Apartments
- Laura Seese, MA Next Steps Program
- Genevieve Smith, LPC Bannock House
- Shannon Stillman, MA Pontiac House

School Leadership:

- Lisa Baylon, MA, Educational Coordinator Joan Farley Academy at KW Brill Center
- Laurie McConnell, M.Ed, Educational Coordinator Joan Farley Academy at Lowry
- Linda Lindsay, MA, Director of Special Education Services

MISSION STATEMENT

"To offer truth and hope to high risk, mentally ill, disadvantaged and often homeless adolescents, and their families."

TREATMENT ACCOMPLISHMENTS

- Served 216 clients and 15 babies from 26 different counties (up from 18 counties in 2010)
- Graduated 30 youth with a high school diploma or GED
- Facilitated:
- 10,472 individual therapy sessions
- 1,990 family therapy sessions
- 1,282 group therapy sessions focusing on issues like parenting, social skills, surviving abuse, restorative justice and gender issues

PONTIAC HOUSE GETS RE-ENERGIZED

Third Way Center's Pontiac House received energy efficient updates thanks to a *NEEP (Non-Profit Energy Efficiency Program)* grant from *Energy Outreach Colorado*. Some of the updates included insulation, weather stripping, new windows, new air conditioning units, LED exit signs, occupancy sensors for lighting, and energy efficient lighting upgrades. An estimated \$1000 a year will be saved on energy bills!

THIRD WAY CENTER WELCOMES DR. WAGNER SCHORR TO BOARD OF DIRECTORS

In 2011, Third Way Center welcomed Dr. Wagner Schorr to our Board of Directors. Dr. Schorr is a prominent, retired nephrologist in Denver who served on the volunteer faculty at the University of Colorado Health Sciences Center for many years. He was a part



of the transplant team that performed the first kidney transplant in Colorado and one of the first in the world. He is a former director for the Colorado Health Foundation and the Denver Country Club. In addition to the Third Way Center board, he currently serves on the boards of Innovage, and the Arts Students League of Denver. Dr. Schorr lives in Denver with his wife, Annalee. His children are also physicians and highly acclaimed health care providers.

True Grit: The Remake

True Grit raised approximately \$230,000 for our youth and programs.



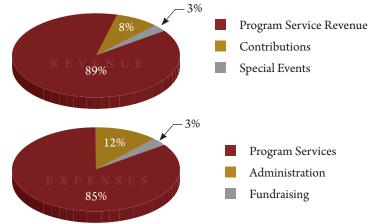




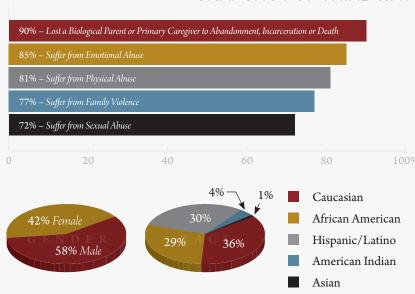
2011 FINANCIALS

Contributions (gifts, grants, etc.)	\$728,533
Program Service Revenue	\$7,683,162
Special Events	\$240,308
Total Revenue	\$8,652,003

	EXPENSES	
Program Services		\$7,372,278
Administration		\$1,073,728
Fundraising		\$246,540
Total Expense		\$8,692,546



SNAPSHOT OF THIRD WAY CENTER YOUTH



Served 216 clients and 15 babies from 26 different counties (up from 18 counties in 2010)



Our youth have experienced an average of 7 placements prior to coming to Third Way Center including foster care, failed adoptions, detention centers and/or treatment facilities.

The average length of stay in Third Way Center programs is 187 days.

THANK YOU TO OUR MAJOR DONORS

- Alarm Specialists
- Linda and Tom Aley
- Anschutz Family Foundation
- The Anschutz Foundation
- Bruce Avery
- The Barton Family Foundation
- The Broken Road Foundation
- Dorothy and Richard Campbell
- The Cohen Family Foundation
- Colorado Bar Association,
 Young Lawyers Division
- Colorado Department of Education
- The Colorado Health Foundation
- Marilyn and Dick Dana
- Denver County Community Development
 Block Grant Project
- Dependable Cleaners
- The Dickson Family Gift Fund
- Patricia Duffy
- Michael J. Duncan
- Theresa Ehrlich

- Warren Ehrlich
- David Eisner and Renee Johnson
- Joseph and Phyllis Ekstrom
- Donald Elliman
- Enterprise Holdings Foundation
- Robert and Suzanne Fanch
- Finnegan Foundation
- J. Paul Finnegan and Evelyn Finnegan
- Betsy and Tom Flemmer
- Friedman French Foundation
- Gates Family Foundation
- GHP Horwath, P.C.
- The Giving Back Fund at the Kenyon Martin Foundation
- Jim and Jenny Glass
- Grandma's Frozen Noodles
- Gary A. Gray
- Gerald and Lorna Gray
- John and Lynn Grigsby
- Handel Information Technologies, Inc

- Byron and Lisa Haselden
- HUD Supportive Housing Program
- IMA Foundation
- James P. Kelley
- Cathy Kennedy
- Bill and Carol Kingery
- Barry Kramish
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- Gary and Connie Levine
- LoDo Cares The LoDo District, Inc
- Timothy and Bernadette Marquez Foundation
- McCormick Charitable Trust
- Richard and Mary Pat McCormick
- Hildegard and Bert Messenbaugh
- Joseph Messenbaugh III and Margy Messenbaugh
- Morse Family Foundation
- Ed and Melanie Names
- NuBilt Restoration & Construction

- Scott and September Oslund
- Helenka and Guido Pantaleoni Foundation
- Reel Family Foundation
- Rebecca Reynolds and Bill Witt
- Wagner and Analee Schorr
- Nancy and Robert Schulein Fund
- Anna & John J Sie Foundation
- The Sprout Foundation
- Stewart and Mary Stockdale
- Samuel Stoorman and Pat Wassick
- Samuel J. Stoorman & Associates, PC
- T-Mobile
- The Thomas and Beatrice Taplin Fund
- Toshiba Business Solutions
- The TIX Foundation, Inc
- UMB Bank Colorado
- Virginia Hill Foundation/Trust
- The Willis Foundation
- Winning Spirit, LLC