

YEARLY SALE TREND ANALYSIS

888M

CY Sale

853M

Budgeted Sales

4.07%

Budget Variance%

672M

PY Sales

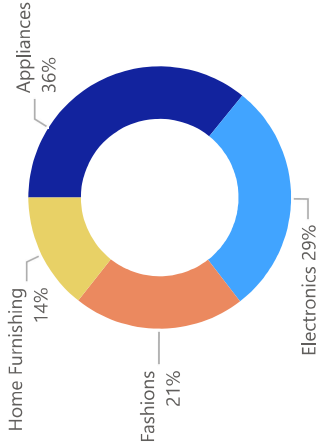
32.10%

YoY Sales Growth%

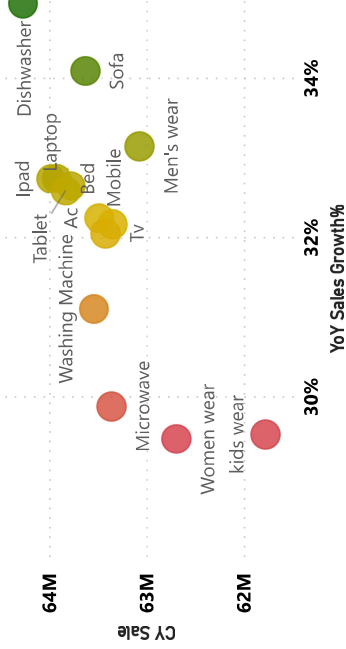
Years Filter

2019

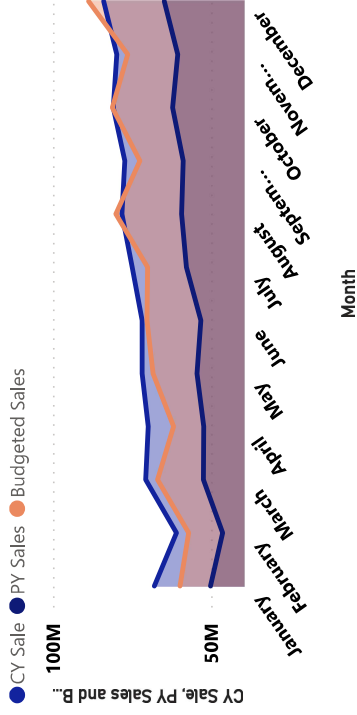
CY Sale by Category



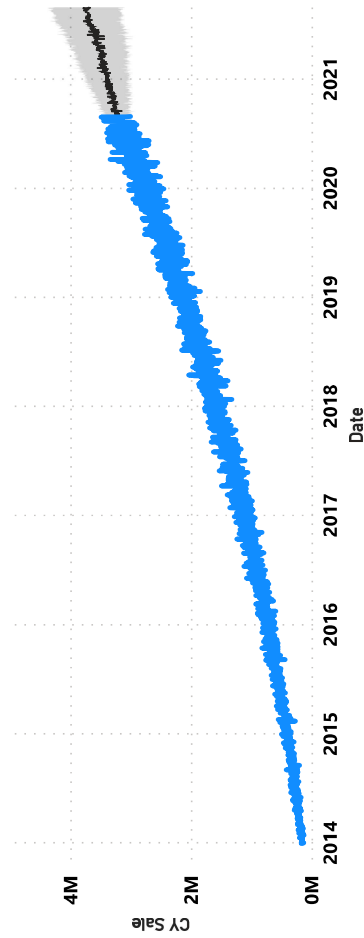
YoY Sales Growth% CY Sales by Product Name



CY Sale, PY Sales and Budgeted Sales by Month



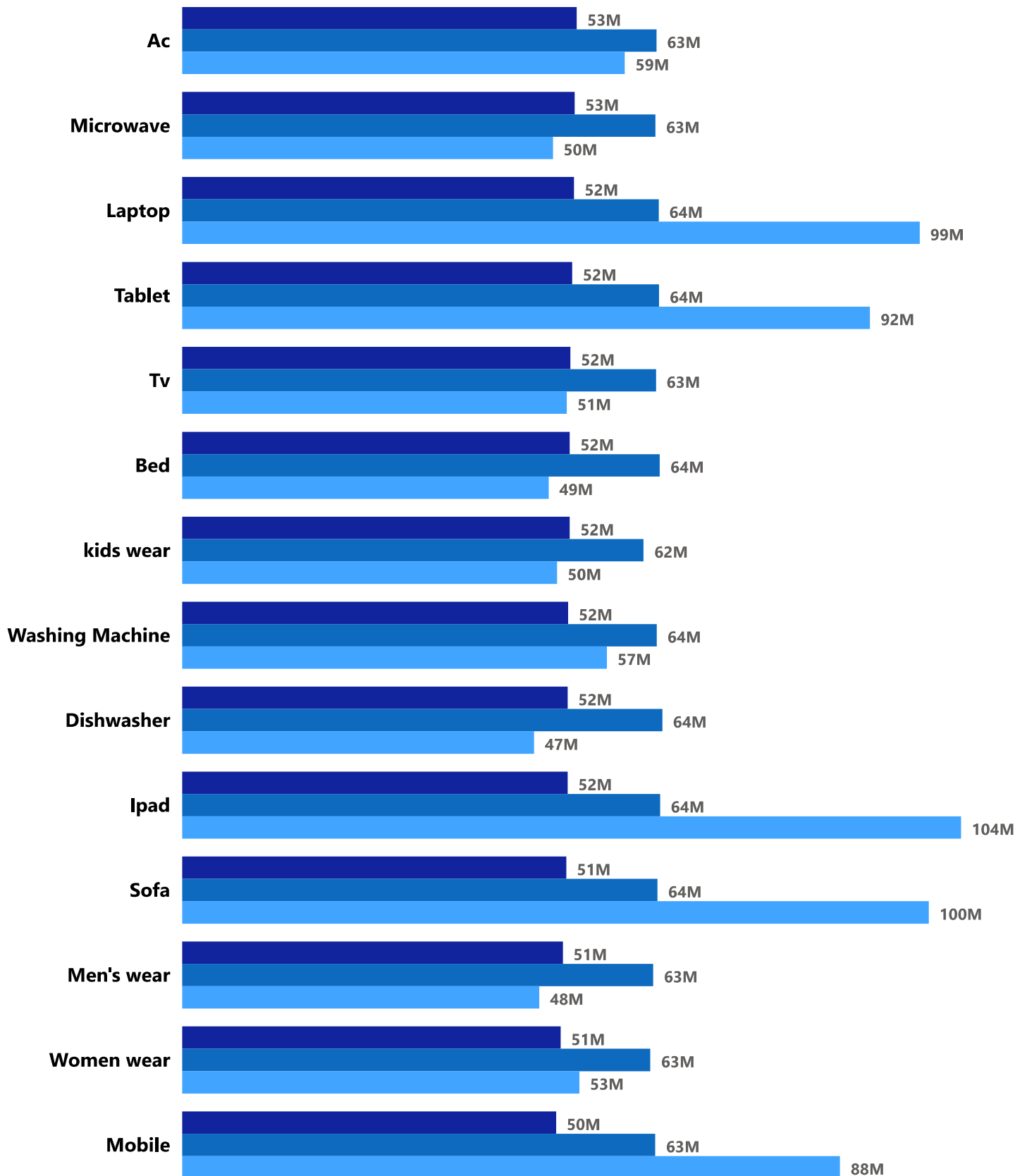
CY Sale by Date



Category

Category	Product Name	CY Sale	PY Sales	YoY Sales Growth%	Budget
Home Furnishing	Bed	63.93M	48.15M	32.75%	
	Sofa	63.63M	47.45M	34.10%	
	Total	127.55M	95.60M	33.42%	
Fashions	kids wear	61.78M	47.69M	29.54%	
	Men's wear	63.07M	47.36M	33.16%	
	Women wear	62.69M	48.42M	29.48%	
Electronics	Total	187.54M	143.47M	30.71%	
		254.95M	192.35M	32.55%	
	Ac	63.48M	48.00M	32.26%	

● CY Sale ● PY Sales ● Budgeted Sales



Budget Variance% by Month and Product Name

