

Delta Report - 4th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	293	298	+5
Full Day	290	295	+5
Half Day	3	3	0
Working Cost	₹1,68,484	₹1,75,830	+₹7,346
OT Hours	823.0	418.5	-404.5
OT Charges	₹52,305	₹26,329	₹-25,976
Total Cost	₹2,20,789	₹2,02,159	₹-18,630

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Cable	1	₹711	₹534	₹-177
Mini UPS	4	₹3,423	₹3,537	+₹114
Overheads	43 (+1)	₹34,477	₹32,840	₹-1,637
Paytm Fresh	102 (+3)	₹71,970	₹71,412	₹-558
Refurb	140 (+1)	₹1,04,286	₹88,465	₹-15,821
SmartMeter	3	₹2,193	₹2,193	₹0
Standee	5	₹3,729	₹3,178	₹-551
Unknown	0	₹0	₹0	₹0

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3. Employee-level Changes

3.1 Employees Added (5)

S.No.	Employee ID	Department	Station	Cost
1	MSW1102	Overheads	Facility Maintenance	₹880
2	OR5383	Paytm Fresh	Production	₹711
3	OR5623	Paytm Fresh	Production	₹711
4	OR6817	Paytm Fresh	Production	₹534
5	OM0064	Refurb	Repair	₹766

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (171)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW1152	Cable	₹711	₹534	₹-177
2	KM1418	Mini UPS	₹711	₹652	₹-59
3	MSW0003	Mini UPS	₹891	₹1,042	+₹151
4	MSW0116	Mini UPS	₹1,020	₹1,042	+₹22
5	MSW1048	Overheads	₹1,151	₹955	₹-196
6	MSW1141	Overheads	₹987	₹805	₹-182
7	MSW0216	Overheads	₹1,139	₹1,042	₹-97
8	KM2264	Overheads	₹832	₹797	₹-35
9	MSW0084	Overheads	₹842	₹756	₹-86
10	MSW0360	Overheads	₹768	₹690	₹-78
11	MSW0475	Overheads	₹848	₹762	₹-86
12	MSW0560	Overheads	₹832	₹748	₹-84
13	OM0035	Overheads	₹711	₹534	₹-177
14	OR4986	Overheads	₹771	₹706	₹-65
15	KM1969	Overheads	₹740	₹554	₹-186
16	MSW0723	Overheads	₹804	₹1,042	+₹238
17	MSW0442	Overheads	₹923	₹845	₹-78
18	MSW0964	Overheads	₹998	₹871	₹-127
19	MSW1024	Overheads	₹960	₹879	₹-81
20	MSW1125	Overheads	₹774	₹709	₹-65
21	OR6696	Overheads	₹711	₹534	₹-177
22	MSW0566	Overheads	₹931	₹853	₹-78
23	MSW1187	Overheads	₹711	₹652	₹-59
24	MSW0200	Overheads	₹1,167	₹1,118	₹-49

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25	MSW1063	Overheads	₹874	₹955	+₹81
26	MSW0953	Overheads	₹1,091	₹1,042	-₹49
27	MSW1191	Overheads	₹740	₹554	-₹186
28	MSW0969	Overheads	₹857	₹785	-₹72
29	MSW1215	Overheads	₹711	₹534	-₹177
30	MSW0382	Overheads	₹756	₹567	-₹189
31	OM0106	Overheads	₹711	₹534	-₹177
32	AKE0065	Paytm Fresh	₹711	₹534	-₹177
33	MSW1147	Paytm Fresh	₹711	₹534	-₹177
34	AKE0233	Paytm Fresh	₹711	₹534	-₹177
35	KM2275	Paytm Fresh	₹711	₹534	-₹177
36	KM2379	Paytm Fresh	₹711	₹534	-₹177
37	MSW0008	Paytm Fresh	₹1,258	₹1,042	-₹216
38	MSW0014	Paytm Fresh	₹1,020	₹1,042	+₹22
39	MSW0201	Paytm Fresh	₹1,109	₹1,042	-₹67
40	MSW0211	Paytm Fresh	₹940	₹1,042	+₹102
41	MSW1162	Paytm Fresh	₹711	₹564	-₹147
42	OM0013	Paytm Fresh	₹711	₹534	-₹177
43	OM0036	Paytm Fresh	₹711	₹534	-₹177
44	OM0077	Paytm Fresh	₹711	₹534	-₹177
45	OR6301	Paytm Fresh	₹711	₹534	-₹177
46	OR6730	Paytm Fresh	₹313	₹417	+₹104
47	OR6740	Paytm Fresh	₹711	₹534	-₹177
48	OR6802	Paytm Fresh	₹711	₹534	-₹177
49	MSW0481	Paytm Fresh	₹866	₹647	-₹219
50	MSW1133	Paytm Fresh	₹862	₹789	-₹73
51	OM0014	Paytm Fresh	₹866	₹793	-₹73
52	MSW0439	Refurb	₹827	₹1,042	+₹215
53	KM1337	Refurb	₹711	₹534	-₹177
54	KM1905	Refurb	₹711	₹534	-₹177
55	MSW0955	Refurb	₹989	₹1,042	+₹53
56	MSW0983	Refurb	₹752	₹563	-₹189
57	MSW1205	Refurb	₹711	₹534	-₹177
58	OM0040	Refurb	₹711	₹534	-₹177
59	OM0085	Refurb	₹711	₹534	-₹177
60	OM0107	Refurb	₹711	₹534	-₹177
61	OR5923	Refurb	₹711	₹534	-₹177
62	OR6067	Refurb	₹711	₹534	-₹177
63	OR6571	Refurb	₹711	₹534	-₹177

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64	OR6749	Refurb	₹711	₹534	₹-177
65	KM2064	Refurb	₹711	₹770	+₹59
66	MSW0971	Refurb	₹836	₹1,042	+₹206
67	AKE0015	Refurb	₹711	₹534	₹-177
68	AKE0057	Refurb	₹711	₹534	₹-177
69	AKE0178	Refurb	₹711	₹534	₹-177
70	AKE0219	Refurb	₹711	₹534	₹-177
71	AKE0237	Refurb	₹711	₹534	₹-177
72	AKE0286	Refurb	₹711	₹534	₹-177
73	AKE0313	Refurb	₹711	₹534	₹-177
74	AKE0318	Refurb	₹711	₹534	₹-177
75	AKE0341	Refurb	₹711	₹534	₹-177
76	AKE0349	Refurb	₹711	₹534	₹-177
77	AKE0359	Refurb	₹682	₹534	₹-148
78	AKE0365	Refurb	₹711	₹534	₹-177
79	AKE0367	Refurb	₹711	₹534	₹-177
80	AN0024	Refurb	₹711	₹534	₹-177
81	AN0026	Refurb	₹711	₹534	₹-177
82	KM1373	Refurb	₹711	₹534	₹-177
83	KM1953	Refurb	₹711	₹534	₹-177
84	KM2192	Refurb	₹711	₹534	₹-177
85	KM2216	Refurb	₹801	₹600	₹-201
86	KM2233	Refurb	₹711	₹534	₹-177
87	KM2238	Refurb	₹801	₹600	₹-201
88	KM2308	Refurb	₹711	₹534	₹-177
89	KM2335	Refurb	₹711	₹534	₹-177
90	KM2385	Refurb	₹711	₹534	₹-177
91	KM2489	Refurb	₹711	₹534	₹-177
92	KM2506	Refurb	₹711	₹534	₹-177
93	KM2513	Refurb	₹711	₹534	₹-177
94	KM2527	Refurb	₹711	₹534	₹-177
95	MSW0058	Refurb	₹1,078	₹1,042	₹-36
96	MSW0493	Refurb	₹940	₹1,042	+₹102
97	MSW0926	Refurb	₹711	₹534	₹-177
98	MSW1134	Refurb	₹785	₹587	₹-198
99	MSW1155	Refurb	₹711	₹534	₹-177
100	MSW1199	Refurb	₹711	₹534	₹-177
101	MSW1208	Refurb	₹711	₹534	₹-177
102	OM0006	Refurb	₹711	₹534	₹-177

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103	OM0034	Refurb	₹711	₹534	₹-177
104	OM0055	Refurb	₹711	₹534	₹-177
105	OM0057	Refurb	₹711	₹534	₹-177
106	OM0072	Refurb	₹711	₹534	₹-177
107	OM0083	Refurb	₹711	₹534	₹-177
108	OM0092	Refurb	₹711	₹534	₹-177
109	OM0100	Refurb	₹711	₹534	₹-177
110	OM0104	Refurb	₹711	₹534	₹-177
111	OR5649	Refurb	₹711	₹534	₹-177
112	OR5812	Refurb	₹711	₹534	₹-177
113	OR5933	Refurb	₹711	₹534	₹-177
114	OR5946	Refurb	₹711	₹534	₹-177
115	OR5998	Refurb	₹711	₹534	₹-177
116	OR6101	Refurb	₹711	₹534	₹-177
117	OR6160	Refurb	₹711	₹534	₹-177
118	OR6247	Refurb	₹866	₹647	₹-219
119	OR6258	Refurb	₹711	₹534	₹-177
120	OR6322	Refurb	₹711	₹534	₹-177
121	OR6456	Refurb	₹711	₹534	₹-177
122	OR6481	Refurb	₹711	₹534	₹-177
123	OR6540	Refurb	₹711	₹534	₹-177
124	OR6546	Refurb	₹711	₹534	₹-177
125	OR6575	Refurb	₹711	₹534	₹-177
126	OR6607	Refurb	₹711	₹534	₹-177
127	OR6663	Refurb	₹711	₹534	₹-177
128	OR6702	Refurb	₹740	₹554	₹-186
129	OR6735	Refurb	₹711	₹534	₹-177
130	OR6759	Refurb	₹711	₹534	₹-177
131	OR6769	Refurb	₹711	₹534	₹-177
132	OR6772	Refurb	₹711	₹534	₹-177
133	OR6785	Refurb	₹711	₹534	₹-177
134	OR6799	Refurb	₹711	₹534	₹-177
135	OR6824	Refurb	₹711	₹534	₹-177
136	OR6827	Refurb	₹711	₹534	₹-177
137	OR6833	Refurb	₹711	₹534	₹-177
138	OR6835	Refurb	₹711	₹534	₹-177
139	OR6849	Refurb	₹711	₹534	₹-177
140	AKE0150	Refurb	₹865	₹792	₹-73
141	KM1787	Refurb	₹798	₹731	₹-67

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142	KM2522	Refurb	₹866	₹793	₹-73
143	MSW0217	Refurb	₹1,063	₹1,042	₹-21
144	MSW1178	Refurb	₹866	₹793	₹-73
145	MSW1214	Refurb	₹866	₹793	₹-73
146	MSW1220	Refurb	₹866	₹793	₹-73
147	MSW1223	Refurb	₹866	₹647	₹-219
148	MSW1227	Refurb	₹836	₹661	₹-175
149	MSW1228	Refurb	₹866	₹647	₹-219
150	OM0046	Refurb	₹866	₹793	₹-73
151	OM0060	Refurb	₹801	₹734	₹-67
152	OM0070	Refurb	₹866	₹647	₹-219
153	OM0081	Refurb	₹836	₹766	₹-70
154	OM0089	Refurb	₹866	₹647	₹-219
155	OR5961	Refurb	₹866	₹793	₹-73
156	OR6242	Refurb	₹836	₹766	₹-70
157	OR6292	Refurb	₹882	₹808	₹-74
158	OR6293	Refurb	₹882	₹808	₹-74
159	OR6294	Refurb	₹882	₹808	₹-74
160	OR6319	Refurb	₹798	₹731	₹-67
161	OR6458	Refurb	₹866	₹793	₹-73
162	OR6591	Refurb	₹924	₹846	₹-78
163	OR6768	Refurb	₹836	₹766	₹-70
164	OR6843	Refurb	₹866	₹793	₹-73
165	MSW0192	Refurb	₹836	₹766	₹-70
166	OR6737	Refurb	₹711	₹652	₹-59
167	KM0837	Standee	₹711	₹534	₹-177
168	MSW0414	Standee	₹885	₹1,042	+₹157
169	MSW0997	Standee	₹711	₹534	₹-177
170	MSW1156	Standee	₹711	₹534	₹-177
171	OR6813	Standee	₹711	₹534	₹-177