

Manpower Utilisation Report

Date: 19th Jan 2026

Department	Qty	Manpower	OT Hrs	Total Cost	Per Unit
Refurb	4660	188	56	Rs. 104362.00	Rs. 22.40
Paytm Fresh	6520	77	206	Rs. 53874.00	Rs. 8.26
SmartMeter	250	36	94	Rs. 25780.00	Rs. 103.12
Standee	4540	6	15	Rs. 3957.00	Rs. 0.87
Mini UPS	193	5	11	Rs. 3641.00	Rs. 18.87
Cable	0	1	3	Rs. 689.00	Rs. 0.00
Apollo	0	1	0	Rs. 683.00	Rs. 0.00
BLDC Fan	0	0	0	Rs. 0.00	Rs. 0.00
GaN Charger	0	0	0	Rs. 0.00	Rs. 0.00
StudioAC	0	0	0	Rs. 0.00	Rs. 0.00
AirFiber	0	0	0	Rs. 0.00	Rs. 0.00