

## Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

### 1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	291	287	-4
Full Day	287	283	-4
Half Day	4	4	0
Working Cost	₹1,70,909	₹1,68,265	₹-2,644
OT Hours	492.5	490.5	-2.0
OT Charges	₹30,015	₹29,930	₹-85
Total Cost	₹2,00,924	₹1,98,195	₹-2,729

### 2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Cable	1	₹534	₹534	₹0
Mini UPS	5	₹4,249	₹4,249	₹0
Overheads	40 (-1)	₹31,971	₹31,379	₹-592
Paytm Fresh	116 (-1)	₹82,861	₹82,329	₹-532
Refurb	121	₹77,420	₹77,568	+₹148
Standee	4 (-1)	₹3,178	₹2,136	₹-1,042
Unknown	0 (-1)	₹711	₹0	₹-711

### 3. Employee-level Changes

#### 3.1 Employees Added (0)

No employees added.

#### 3.2 Employees Removed (4)

S.No.	Employee ID	Department	Station	Cost (Lost)
1	OR6792	Unknown	Unknown	₹711
2	MSW1225	Overheads	Jig and Fixture Maintenance	₹711
3	OM0013	Paytm Fresh	Production	₹711
4	MSW0414	Standee	Standee	₹1,042

#### 3.3 Employees with Cost/Status Changes (11)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW1141	Overheads	₹805	₹851	+₹46
2	OM0035	Overheads	₹711	₹741	+₹30
3	MSW0037	Overheads	₹1,020	₹1,063	+₹43
4	MSW1168	Paytm Fresh	₹711	₹741	+₹30
5	OR5817	Paytm Fresh	₹711	₹770	+₹59
6	MSW0844	Paytm Fresh	₹711	₹741	+₹30
7	OM0003	Paytm Fresh	₹534	₹564	+₹30
8	OM0004	Paytm Fresh	₹534	₹564	+₹30
9	KM1337	Refurb	₹652	₹682	+₹30
10	AKE0096	Refurb	₹711	₹770	+₹59
11	OR5674	Refurb	₹711	₹770	+₹59