

Oakter - Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 25th Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	0	24.0	1,827	1,827
2026-01-02	396	393	3	2,15,205	1055.0	66,203	2,81,408
2026-01-03	404	402	2	2,19,869	1079.0	67,681	2,87,550
2026-01-04	28	28	0	0	227.0	13,952	13,952
2026-01-05	396	392	4	2,14,031	1127.5	70,445	2,84,476
2026-01-06	390	386	4	2,12,297	1154.0	73,471	2,85,768
2026-01-07	385	384	1	2,10,230	1146.0	72,566	2,82,796
2026-01-08	384	382	2	2,09,488	1083.5	68,715	2,78,203
2026-01-09	382	381	1	2,09,055	1111.0	70,738	2,79,793
2026-01-10	385	384	1	2,10,346	1119.5	70,818	2,81,164
2026-01-11	35	35	0	0	291.0	18,269	18,269
2026-01-12	377	373	4	2,05,733	1091.0	69,354	2,75,087
2026-01-13	380	379	1	2,07,688	1139.0	72,674	2,80,362
2026-01-14	384	382	2	2,09,794	1130.0	71,207	2,81,001
2026-01-15	378	377	1	2,07,012	1163.0	74,175	2,81,187
2026-01-16	380	379	1	2,08,016	963.5	61,777	2,69,793
2026-01-17	380	380	0	2,08,128	493.5	31,191	2,39,319
2026-01-18	78	77	1	0	649.0	40,753	40,753
2026-01-19	364	363	1	1,99,630	835.0	52,202	2,51,832
2026-01-20	359	358	1	1,97,241	547.5	36,336	2,33,577
2026-01-21	358	352	6	1,95,418	563.5	36,934	2,32,352
2026-01-22	345	345	0	1,89,872	708.0	46,073	2,35,945
2026-01-23	340	337	3	1,85,367	482.0	31,971	2,17,338
2026-01-24	338	336	2	1,84,456	450.5	29,482	2,13,938
2026-01-25	19	18	1	0	147.0	10,055	10,055
TOTAL				40,98,876		12,58,869	53,57,745