

Daily Cost Summary - 18th Feb 2026

Headcount: 300 | Full Day: 275 | Half Day: 25 | Working Cost: ₹1,58,656 | OT Hrs: 766.5 | OT Charges: ₹45,916 | Total: ₹2,04,572

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 18th Feb 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|--------------|-----------|----------|----------|-------------------|----------|------------------|-------------------|
| 2026-02-01 | 5 | 4 | 1 | ₹0 | 30.0 | ₹2,748 | ₹2,748 |
| 2026-02-02 | 304 | 301 | 3 | ₹1,78,749 | 645.5 | ₹39,824 | ₹2,18,573 |
| 2026-02-03 | 295 | 294 | 1 | ₹1,73,850 | 580.5 | ₹35,494 | ₹2,09,344 |
| 2026-02-04 | 298 | 295 | 3 | ₹1,75,830 | 418.5 | ₹26,329 | ₹2,02,159 |
| 2026-02-05 | 299 | 297 | 2 | ₹1,75,941 | 489.5 | ₹30,049 | ₹2,05,990 |
| 2026-02-06 | 295 | 291 | 4 | ₹1,73,760 | 586.5 | ₹36,241 | ₹2,10,001 |
| 2026-02-07 | 287 | 283 | 4 | ₹1,68,265 | 490.5 | ₹29,930 | ₹1,98,195 |
| 2026-02-08 | 12 | 12 | 0 | ₹0 | 97.0 | ₹5,408 | ₹5,408 |
| 2026-02-09 | 264 | 261 | 3 | ₹1,55,600 | 182.5 | ₹11,466 | ₹1,67,066 |
| 2026-02-10 | 276 | 276 | 0 | ₹1,64,408 | 459.5 | ₹28,446 | ₹1,92,854 |
| 2026-02-11 | 281 | 280 | 1 | ₹1,66,210 | 599.5 | ₹37,754 | ₹2,03,964 |
| 2026-02-12 | 288 | 286 | 2 | ₹1,69,600 | 539.0 | ₹32,919 | ₹2,02,519 |
| 2026-02-13 | 297 | 297 | 0 | ₹1,66,944 | 593.0 | ₹36,897 | ₹2,03,841 |
| 2026-02-14 | 298 | 296 | 2 | ₹1,68,447 | 669.0 | ₹39,995 | ₹2,08,442 |
| 2026-02-15 | 170 | 170 | 0 | ₹0 | 1384.0 | ₹81,493 | ₹81,493 |
| 2026-02-16 | 299 | 298 | 1 | ₹0 | 749.5 | ₹0 | ₹0 |
| 2026-02-17 | 316 | 315 | 1 | ₹1,70,741 | 824.5 | ₹49,544 | ₹2,20,285 |
| 2026-02-18 | 300 | 275 | 25 | ₹1,58,656 | 766.5 | ₹45,916 | ₹2,04,572 |
| TOTAL | | | | ₹23,67,001 | | ₹5,70,453 | ₹29,37,454 |

Employee Missing Data

Missing Attendance from API or Status is Absent

| Employee ID | Reason |
|-----------------------|---|
| AKE0015 MANITA KUMARI | Missing attendance from API or Status is Absent |
| KM2547 BALAK DAS | Missing attendance from API or Status is Absent |

Attendance Not Marked By App

| Employee ID | Reason |
|-------------|------------------------------|
| AKE0380 | Attendance Not Marked By App |
| AKE0382 | Attendance Not Marked By App |
| AKE0383 | Attendance Not Marked By App |
| AKE0386 | Attendance Not Marked By App |
| AKE0388 | Attendance Not Marked By App |
| KM2556 | Attendance Not Marked By App |
| KM2557 | Attendance Not Marked By App |
| KM2558 | Attendance Not Marked By App |
| KM2560 | Attendance Not Marked By App |
| KM2561 | Attendance Not Marked By App |
| MSW0200 | Attendance Not Marked By App |
| MSW0983 | Attendance Not Marked By App |
| MSW1029 | Attendance Not Marked By App |
| MSW1063 | Attendance Not Marked By App |
| MSW1229 | Attendance Not Marked By App |
| OM0111 | Attendance Not Marked By App |
| OM0119 | Attendance Not Marked By App |
| OR6868 | Attendance Not Marked By App |
| OR6870 | Attendance Not Marked By App |

Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Paytm Fresh | Production | 100 |
| Refurb | Production | 67 |
| Refurb | Repair | 24 |
| Unknown | Unknown | 19 |
| Refurb | OQC | 16 |
| Apollo | Production | 10 |
| Paytm Fresh | OQC | 9 |
| Overheads | LAB R&D; | 5 |
| Overheads | Main Store | 5 |
| Refurb | Scrap | 5 |
| Paytm Fresh | Shrink Wrap | 4 |
| Overheads | IQC RM | 4 |
| Refurb | PDI | 4 |
| Overheads | Mini Store Basement | 3 |
| Standee | Standee | 3 |
| Overheads | Unloading | 3 |
| Apollo | QC | 2 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| Refurb | Inwarding | 2 |
| Overheads | Jig and Fixture Maintenance | 2 |
| Overheads | MIN Team | 2 |
| Overheads | Lift Man | 1 |
| Overheads | Loading | 1 |
| Overheads | Facility Maintenance | 1 |
| Overheads | House Keeping | 1 |
| Overheads | Mini Store First Floor | 1 |
| Paytm Fresh | PQC | 1 |
| Paytm Fresh | PDI | 1 |
| TOTAL | | 300 |

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unknown Department | Total | 19 | 148.4 | ₹4,430 | 22.5 | ₹1,079 | ₹5,509 | | |
| | Unknown Station | 19 | 148.4 | ₹4,430 | 22.5 | ₹1,079 | ₹5,509 | | |
| Total | | 19 | 148.4 | ₹4,430 | 22.5 | ₹1,079 | ₹5,509 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|--------------|----------------|--------------|----------------|----------------|--------------|--------------|
| Apollo | Total | 2 | 17.2 | ₹843 | 3.0 | ₹195 | ₹1,038 | | |
| | QC | 2 | 17.2 | ₹843 | 3.0 | ₹195 | ₹1,038 | | |
| Overheads | Total | 6 | 66.4 | ₹3,777 | 12.0 | ₹726 | ₹4,503 | | |
| | IQC RM | 4 | 47.8 | ₹2,181 | 12.0 | ₹726 | ₹2,907 | | |
| | SMT IQC | 2 | 18.6 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Paytm Fresh | Total | 11 | 141.7 | ₹5,494 | 42.0 | ₹2,357 | ₹7,851 | 11987 | ₹0.7 |
| | OQC | 9 | 115.6 | ₹4,426 | 34.0 | ₹1,885 | ₹6,311 | | |
| | PDI | 1 | 13.0 | ₹534 | 4.0 | ₹236 | ₹770 | | |
| | PQC | 1 | 13.1 | ₹534 | 4.0 | ₹236 | ₹770 | | |
| Refurb | Total | 49 | 625.2 | ₹30,017 | 177.5 | ₹11,797 | ₹41,814 | 3700 | ₹11.3 |
| | OQC | 16 | 222.2 | ₹9,081 | 70.0 | ₹4,142 | ₹13,223 | | |
| | PDI | 4 | 47.2 | ₹2,377 | 16.0 | ₹1,204 | ₹3,581 | | |
| | Repair | 24 | 298.7 | ₹15,797 | 79.0 | ₹5,713 | ₹21,510 | | |
| | Scrap | 5 | 57.0 | ₹2,762 | 12.5 | ₹738 | ₹3,500 | | |
| Total | | 68 | 850.4 | ₹40,131 | 234.5 | ₹15,075 | ₹55,206 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|--------------|---------------|-------------|---------------|---------------|--------------|-------------|
| Overheads | Total | 4 | 47.1 | ₹2,840 | 8.5 | ₹563 | ₹3,403 | | |
| | Loading | 1 | 11.4 | ₹1,042 | 0.0 | ₹0 | ₹1,042 | | |
| | Unloading | 3 | 35.7 | ₹1,798 | 8.5 | ₹563 | ₹2,361 | | |
| Paytm Fresh | Total | 4 | 30.9 | ₹1,602 | 2.0 | ₹118 | ₹1,720 | 11987 | ₹0.1 |
| | Shrink Wrap | 4 | 30.9 | ₹1,602 | 2.0 | ₹118 | ₹1,720 | | |
| Refurb | Total | 2 | 21.0 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | 3700 | ₹0.5 |
| | Inwarding | 2 | 21.0 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| Standee | Total | 3 | 32.9 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Standee | 3 | 32.9 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Total | | 13 | 131.9 | ₹8,128 | 19.5 | ₹1,212 | ₹9,340 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|----------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Overheads | Total | 5 | 50.4 | ₹3,914 | 5.5 | ₹424 | ₹4,338 | | |
| | LAB R&D; | 5 | 50.4 | ₹3,914 | 5.5 | ₹424 | ₹4,338 | | |
| Total | | 5 | 50.4 | ₹3,914 | 5.5 | ₹424 | ₹4,338 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|---------------|----------------|--------------|----------------|------------------|--------------|--------------|
| Apollo | Total | 10 | 98.7 | ₹5,120 | 12.0 | ₹744 | ₹5,864 | | |
| | Production | 10 | 98.7 | ₹5,120 | 12.0 | ₹744 | ₹5,864 | | |
| Paytm Fresh | Total | 100 | 1176.4 | ₹48,738 | 266.0 | ₹14,539 | ₹63,277 | 11987 | ₹5.3 |
| | Production | 100 | 1176.4 | ₹48,738 | 266.0 | ₹14,539 | ₹63,277 | | |
| Refurb | Total | 67 | 770.3 | ₹36,636 | 163.0 | ₹9,734 | ₹46,370 | 3700 | ₹12.5 |
| | Production | 67 | 770.3 | ₹36,636 | 163.0 | ₹9,734 | ₹46,370 | | |
| Total | | 177 | 2045.5 | ₹90,494 | 441.0 | ₹25,017 | ₹1,15,511 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|-----------------------------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Overheads | Total | 4 | 39.8 | ₹2,739 | 6.0 | ₹471 | ₹3,210 | | |
| | Facility Maintenance | 1 | 12.0 | ₹857 | 3.0 | ₹294 | ₹1,151 | | |
| | House Keeping | 1 | 11.4 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 2 | 16.5 | ₹1,055 | 3.0 | ₹177 | ₹1,232 | | |
| Total | | 4 | 39.8 | ₹2,739 | 6.0 | ₹471 | ₹3,210 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|------------------------|------------|--------------|---------------|-------------|---------------|----------------|------------|----------|
| Overheads | Total | 14 | 163.1 | ₹8,820 | 37.5 | ₹2,638 | ₹11,458 | | |
| | Lift Man | 1 | 12.4 | ₹534 | 3.5 | ₹207 | ₹741 | | |
| | Main Store | 5 | 56.9 | ₹3,053 | 12.0 | ₹831 | ₹3,884 | | |
| | MIN Team | 2 | 24.0 | ₹1,181 | 6.0 | ₹396 | ₹1,577 | | |
| | Mini Store Basement | 3 | 34.0 | ₹2,134 | 7.0 | ₹556 | ₹2,690 | | |
| | Mini Store First Floor | 1 | 12.0 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 23.8 | ₹1,175 | 6.0 | ₹393 | ₹1,568 | | |
| Total | | 14 | 163.1 | ₹8,820 | 37.5 | ₹2,638 | ₹11,458 | | |

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Headcount: 300 | Full Day: 275 | Half Day: 25 | Working Cost: ₹1,58,656 | OT Hrs: 766.5 | OT Charges: ₹45,916 | Total: ₹2,04,572

Responsible Person Cost & Production (By Department)

Department: Unknown Department

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unmapped | Total | 19 | 148.4 | ₹4,430 | 22.5 | ₹1,079 | ₹5,509 | | |
| | Unknown Station | 19 | 148.4 | ₹4,430 | 22.5 | ₹1,079 | ₹5,509 | | |
| Dept Total | | 19 | 148.4 | ₹4,430 | 22.5 | ₹1,079 | ₹5,509 | | |

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Responsible Person Cost & Production (By Department)

Department: Apollo

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 2 | 17.2 | ₹843 | 3.0 | ₹195 | ₹1,038 | | |
| | QC | 2 | 17.2 | ₹843 | 3.0 | ₹195 | ₹1,038 | | |
| Pankaj | Total | 10 | 98.7 | ₹5,120 | 12.0 | ₹744 | ₹5,864 | | |
| | Production | 10 | 98.7 | ₹5,120 | 12.0 | ₹744 | ₹5,864 | | |
| Dept Total | | 12 | 115.9 | ₹5,963 | 15.0 | ₹939 | ₹6,902 | | |

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Headcount: 300 | Full Day: 275 | Half Day: 25 | Working Cost: ₹1,58,656 | OT Hrs: 766.5 | OT Charges: ₹45,916 | Total: ₹2,04,572

Responsible Person Cost & Production (By Department)

Department: Overheads

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------------------|------------|--------------|----------------|-------------|---------------|----------------|------------|----------|
| Ankur | Total | 6 | 66.4 | ₹3,777 | 12.0 | ₹726 | ₹4,503 | | |
| | IQC RM | 4 | 47.8 | ₹2,181 | 12.0 | ₹726 | ₹2,907 | | |
| | SMT IQC | 2 | 18.6 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Ashutosh Mishra | Total | 4 | 47.1 | ₹2,840 | 8.5 | ₹563 | ₹3,403 | | |
| | Loading | 1 | 11.4 | ₹1,042 | 0.0 | ₹0 | ₹1,042 | | |
| | Unloading | 3 | 35.7 | ₹1,798 | 8.5 | ₹563 | ₹2,361 | | |
| Awakash | Total | 5 | 50.4 | ₹3,914 | 5.5 | ₹424 | ₹4,338 | | |
| | LAB R&D; | 5 | 50.4 | ₹3,914 | 5.5 | ₹424 | ₹4,338 | | |
| Sumit | Total | 4 | 39.8 | ₹2,739 | 6.0 | ₹471 | ₹3,210 | | |
| | Facility Maintenance | 1 | 12.0 | ₹857 | 3.0 | ₹294 | ₹1,151 | | |
| | House Keeping | 1 | 11.4 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 2 | 16.5 | ₹1,055 | 3.0 | ₹177 | ₹1,232 | | |
| Vishul | Total | 14 | 163.1 | ₹8,820 | 37.5 | ₹2,638 | ₹11,458 | | |
| | Lift Man | 1 | 12.4 | ₹534 | 3.5 | ₹207 | ₹741 | | |
| | Main Store | 5 | 56.9 | ₹3,053 | 12.0 | ₹831 | ₹3,884 | | |
| | MIN Team | 2 | 24.0 | ₹1,181 | 6.0 | ₹396 | ₹1,577 | | |
| | Mini Store Basement | 3 | 34.0 | ₹2,134 | 7.0 | ₹556 | ₹2,690 | | |
| | Mini Store First Floor | 1 | 12.0 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 23.8 | ₹1,175 | 6.0 | ₹393 | ₹1,568 | | |
| Dept Total | | 33 | 366.8 | ₹22,090 | 69.5 | ₹4,822 | ₹26,912 | | |

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11987 | Per Device Cost: ₹6.1

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-------------|------------|---------------|----------------|--------------|----------------|----------------|--------------|-------------|
| Ankur | Total | 11 | 141.7 | ₹5,494 | 42.0 | ₹2,357 | ₹7,851 | 11987 | ₹0.7 |
| | OQC | 9 | 115.6 | ₹4,426 | 34.0 | ₹1,885 | ₹6,311 | | |
| | PDI | 1 | 13.0 | ₹534 | 4.0 | ₹236 | ₹770 | | |
| | PQC | 1 | 13.1 | ₹534 | 4.0 | ₹236 | ₹770 | | |
| Ashutosh Mishra | Total | 4 | 30.9 | ₹1,602 | 2.0 | ₹118 | ₹1,720 | 11987 | ₹0.1 |
| | Shrink Wrap | 4 | 30.9 | ₹1,602 | 2.0 | ₹118 | ₹1,720 | | |
| Pankaj | Total | 100 | 1176.4 | ₹48,738 | 266.0 | ₹14,539 | ₹63,277 | 11987 | ₹5.3 |
| | Production | 100 | 1176.4 | ₹48,738 | 266.0 | ₹14,539 | ₹63,277 | | |
| Dept Total | | 115 | 1349.0 | ₹55,834 | 310.0 | ₹17,014 | ₹72,848 | 11987 | ₹6.1 |

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3700 | Per Device Cost: ₹24.3

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 49 | 625.2 | ₹30,017 | 177.5 | ₹11,797 | ₹41,814 | 3700 | ₹11.3 |
| | OQC | 16 | 222.2 | ₹9,081 | 70.0 | ₹4,142 | ₹13,223 | | |
| | PDI | 4 | 47.2 | ₹2,377 | 16.0 | ₹1,204 | ₹3,581 | | |
| | Repair | 24 | 298.7 | ₹15,797 | 79.0 | ₹5,713 | ₹21,510 | | |
| | Scrap | 5 | 57.0 | ₹2,762 | 12.5 | ₹738 | ₹3,500 | | |
| Ashutosh Mishra | Total | 2 | 21.0 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | 3700 | ₹0.5 |
| | Inwarding | 2 | 21.0 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| Pankaj | Total | 67 | 770.3 | ₹36,636 | 163.0 | ₹9,734 | ₹46,370 | 3700 | ₹12.5 |
| | Production | 67 | 770.3 | ₹36,636 | 163.0 | ₹9,734 | ₹46,370 | | |
| Dept Total | | 118 | 1416.5 | ₹68,229 | 343.5 | ₹21,708 | ₹89,937 | 3700 | ₹24.3 |

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Responsible Person Cost & Production (By Department)

Department: Standee

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ashutosh Mishra | Total | 3 | 32.9 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Standee | 3 | 32.9 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Dept Total | | 3 | 32.9 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |