

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	289	277	-12
Full Day	272	272	0
Half Day	17	5	-12
Working Cost	₹1,61,610	₹1,59,741	₹-1,869
OT Hours	591.5	637.0	+45.5
OT Charges	₹35,769	₹37,618	+₹1,849
Total Cost	₹1,97,379	₹1,97,359	₹-20

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	4	₹3,325	₹3,325	₹0
Overheads	38 (-1)	₹30,591	₹29,971	₹-620
Paytm Fresh	110 (-11)	₹76,705	₹75,264	₹-1,441
Refurb	121	₹84,114	₹86,155	+₹2,041
Standee	4	₹2,644	₹2,644	₹0
Unknown	0	₹0	₹0	₹0

3. Employee-level Changes

3.1 Employees Added (1)

S.No.	Employee ID	Department	Station	Cost
1	KM2513	Refurb	Production	₹267

3.2 Employees Removed (13)

S.No.	Employee ID	Department	Station	Cost (Lost)
1	OR6853	Overheads	MIN Team	₹711
2	AKE0371	Paytm Fresh	Production	₹267
3	KM2539	Paytm Fresh	Production	₹267
4	KM2540	Paytm Fresh	Production	₹267
5	KM2546	Paytm Fresh	Production	₹0
6	MSW1130	Paytm Fresh	Production	₹711
7	OM0114	Paytm Fresh	Production	₹0
8	OM0115	Paytm Fresh	Production	₹0
9	OM0116	Paytm Fresh	Production	₹0
10	OR6854	Paytm Fresh	Production	₹267
11	OR6855	Paytm Fresh	Production	₹0
12	OR6861	Paytm Fresh	Production	₹0
13	OR6857	Refurb	OQC	₹711

3.3 Employees with Cost/Status Changes (14)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW1048	Overheads	₹1,151	₹1,200	+₹49
2	MSW0527	Overheads	₹989	₹1,031	+₹42
3	MSW0554	Paytm Fresh	₹862	₹935	+₹73
4	MSW1147	Paytm Fresh	₹711	₹770	+₹59
5	MSW1168	Paytm Fresh	₹711	₹770	+₹59
6	MSW0844	Paytm Fresh	₹711	₹770	+₹59
7	MSW0779	Paytm Fresh	₹682	₹711	+₹29
8	MSW1166	Paytm Fresh	₹711	₹770	+₹59
9	OR6860	Paytm Fresh	₹0	₹0	₹0
10	KM1337	Refurb	₹711	₹770	+₹59
11	KM2171	Refurb	₹711	₹770	+₹59
12	MSW0983	Refurb	₹752	₹815	+₹63
13	OR6856	Refurb	₹267	₹1,419	+₹1,152
14	OR6858	Refurb	₹267	₹1,419	+₹1,152