

Delta Report - 20th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	303	336	+33
Full Day	302	335	+33
Half Day	1	1	0
Working Cost	₹1,64,335	₹1,78,486	+₹14,151
OT Hours	766.0	884.5	+118.5
OT Charges	₹43,603	₹50,447	+₹6,844
Total Cost	₹2,07,938	₹2,28,933	+₹20,995

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	14 (+2)	₹9,122	₹10,544	+₹1,422
Overheads	34 (+2)	₹26,868	₹30,448	+₹3,580
Paytm Fresh	164	₹1,07,007	₹1,08,556	+₹1,549
Refurb	75 (+2)	₹54,409	₹56,294	+₹1,885
Standee	5	₹3,355	₹3,355	₹0
Unknown	44 (+27)	₹7,177	₹19,736	+₹12,559

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3. Employee-level Changes

3.1 Employees Added (33)

S.No.	Employee ID	Department	Station	Cost
1	AKE0389	Unknown	Unknown	₹711
2	AKE0390	Unknown	Unknown	₹534
3	AKE0392	Unknown	Unknown	₹711
4	AKE0393	Unknown	Unknown	₹0
5	AKE0394	Unknown	Unknown	₹0
6	AKE0395	Unknown	Unknown	₹0
7	KM2570	Unknown	Unknown	₹0
8	KM2573	Unknown	Unknown	₹593
9	KM2574	Unknown	Unknown	₹534
10	KM2575	Unknown	Unknown	₹711
11	KM2576	Unknown	Unknown	₹652
12	KM2577	Unknown	Unknown	₹600
13	KM2578	Unknown	Unknown	₹534
14	KM2579	Unknown	Unknown	₹652
15	OM0122	Unknown	Unknown	₹534
16	OM0123	Unknown	Unknown	₹0
17	OM0124	Unknown	Unknown	₹0
18	OM0125	Unknown	Unknown	₹709
19	OM0126	Unknown	Unknown	₹652
20	OM0127	Unknown	Unknown	₹534
21	OM0128	Unknown	Unknown	₹534
22	OM0129	Unknown	Unknown	₹579
23	OR6875	Unknown	Unknown	₹0
24	OR6876	Unknown	Unknown	₹652
25	OR6877	Unknown	Unknown	₹711
26	OR6878	Unknown	Unknown	₹652
27	OR6879	Unknown	Unknown	₹711
28	AKE0384	Apollo	Production	₹711
29	KM2553	Apollo	QC	₹711
30	MSW1058	Overheads	Facility Maintenance	₹1,739
31	MSW1102	Overheads	Facility Maintenance	₹1,600
32	OM0060	Refurb	Repair	₹801
33	OR6869	Refurb	Repair	₹0

3.2 Employees Removed (0)

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No employees removed.

3.3 Employees with Cost/Status Changes (28)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	KM2540	Unknown	₹711	₹770	+₹59
2	MSW1048	Overheads	₹1,151	₹1,249	+₹98
3	OR6451	Overheads	₹711	₹741	+₹30
4	MSW1187	Overheads	₹711	₹741	+₹30
5	MSW0527	Overheads	₹989	₹1,031	+₹42
6	MSW1063	Overheads	₹874	₹915	+₹41
7	MSW0554	Paytm Fresh	₹862	₹935	+₹73
8	MSW1168	Paytm Fresh	₹711	₹800	+₹89
9	OR6697	Paytm Fresh	₹711	₹770	+₹59
10	OR6857	Paytm Fresh	₹711	₹770	+₹59
11	OR5817	Paytm Fresh	₹711	₹770	+₹59
12	MSW0844	Paytm Fresh	₹711	₹800	+₹89
13	AKE0318	Paytm Fresh	₹711	₹770	+₹59
14	KM2506	Paytm Fresh	₹711	₹770	+₹59
15	MSW1166	Paytm Fresh	₹711	₹770	+₹59
16	OM0097	Paytm Fresh	₹711	₹1,006	+₹295
17	OR5380	Paytm Fresh	₹711	₹1,006	+₹295
18	OR5383	Paytm Fresh	₹711	₹770	+₹59
19	OR5720	Paytm Fresh	₹711	₹1,006	+₹295
20	KM1337	Refurb	₹711	₹770	+₹59
21	KM2171	Refurb	₹711	₹770	+₹59
22	OR6858	Refurb	₹711	₹770	+₹59
23	MSW0971	Refurb	₹1,414	₹1,600	+₹186
24	OR5674	Refurb	₹711	₹770	+₹59
25	MSW1133	Refurb	₹862	₹899	+₹37
26	OR6242	Refurb	₹836	₹871	+₹35
27	OR6737	Refurb	₹711	₹1,006	+₹295
28	OR6834	Refurb	₹711	₹1,006	+₹295