

(Provisional Report) Daily Cost Summary - 18th Feb 2026

Headcount: 301 | Full Day: 273 | Half Day: 28 | Working Cost: ₹1,59,457 | OT Hrs: 687.0 | OT Charges: ₹41,137 | Total: ₹2,00,594

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 18th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1384.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹0	749.5	₹0	₹0
2026-02-17	316	315	1	₹1,70,741	824.5	₹49,544	₹2,20,285
2026-02-18	301	273	28	₹1,59,457	687.0	₹41,137	₹2,00,594
TOTAL				₹23,67,802		₹5,65,674	₹29,33,476

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
KM2547 BALAK DAS	Missing attendance from API or Status is Absent But Attendance marked by App
OR5622 PRIYANKA	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
AKE0380	Attendance was not marked by the app, but the status from the API is present
AKE0381	Attendance was not marked by the app, but the status from the API is present
AKE0382	Attendance was not marked by the app, but the status from the API is present
AKE0383	Attendance was not marked by the app, but the status from the API is present
AKE0386	Attendance was not marked by the app, but the status from the API is present
AKE0388	Attendance was not marked by the app, but the status from the API is present
KM2556	Attendance was not marked by the app, but the status from the API is present
KM2557	Attendance was not marked by the app, but the status from the API is present
KM2558	Attendance was not marked by the app, but the status from the API is present
KM2560	Attendance was not marked by the app, but the status from the API is present
KM2561	Attendance was not marked by the app, but the status from the API is present
MSW0200	Attendance was not marked by the app, but the status from the API is present
MSW0983	Attendance was not marked by the app, but the status from the API is present
MSW1029	Attendance was not marked by the app, but the status from the API is present
MSW1063	Attendance was not marked by the app, but the status from the API is present
MSW1229	Attendance was not marked by the app, but the status from the API is present
OM0111	Attendance was not marked by the app, but the status from the API is present
OM0119	Attendance was not marked by the app, but the status from the API is present
OR5923	Attendance was not marked by the app, but the status from the API is present
OR6868	Attendance was not marked by the app, but the status from the API is present

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	99
Refurb	Production	68
Refurb	Repair	24
Unknown	Unknown	20
Refurb	OQC	16
Apollo	Production	10
Paytm Fresh	OQC	9
Overheads	LAB R&D;	5
Overheads	Main Store	5
Refurb	Scrap	5
Paytm Fresh	Shrink Wrap	4
Overheads	IQC RM	4
Refurb	PDI	4
Overheads	Mini Store Basement	3
Standee	Standee	3
Overheads	Unloading	3
Apollo	QC	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Refurb	Inwarding	2
Overheads	Jig and Fixture Maintenance	2
Overheads	MIN Team	2
Overheads	Lift Man	1
Overheads	Loading	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Paytm Fresh	PDI	1
TOTAL		301

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	20	147.7	₹5,231	17.0	₹900	₹6,131		
	Unknown Station	20	147.7	₹5,231	17.0	₹900	₹6,131		
Total		20	147.7	₹5,231	17.0	₹900	₹6,131		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	2	17.2	₹843	3.0	₹195	₹1,038		
	QC	2	17.2	₹843	3.0	₹195	₹1,038		
Overheads	Total	6	66.4	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.6	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	11	128.8	₹5,494	30.0	₹1,635	₹7,129	11987	₹0.6
	OQC	9	104.9	₹4,426	24.0	₹1,281	₹5,707		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	49	575.9	₹30,017	135.0	₹9,084	₹39,101	3700	₹10.6
	OQC	16	191.6	₹9,081	45.0	₹2,667	₹11,748		
	PDI	4	40.1	₹2,377	9.0	₹726	₹3,103		
	Repair	24	287.6	₹15,797	69.0	₹4,983	₹20,780		
	Scrap	5	56.7	₹2,762	12.0	₹708	₹3,470		
Total		68	788.3	₹40,131	180.0	₹11,640	₹51,771		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	43.5	₹2,840	7.0	₹474	₹3,314		
	Loading	1	9.7	₹1,042	0.0	₹0	₹1,042		
	Unloading	3	33.8	₹1,798	7.0	₹474	₹2,272		
Paytm Fresh	Total	4	30.9	₹1,602	2.0	₹118	₹1,720	11987	₹0.1
	Shrink Wrap	4	30.9	₹1,602	2.0	₹118	₹1,720		
Refurb	Total	2	20.9	₹1,576	3.0	₹177	₹1,753	3700	₹0.5
	Inwarding	2	20.9	₹1,576	3.0	₹177	₹1,753		
Standee	Total	3	32.9	₹2,110	6.0	₹354	₹2,464		
	Standee	3	32.9	₹2,110	6.0	₹354	₹2,464		
Total		13	128.2	₹8,128	18.0	₹1,123	₹9,251		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	50.4	₹3,914	5.5	₹424	₹4,338		
	LAB R&D;	5	50.4	₹3,914	5.5	₹424	₹4,338		
Total		5	50.4	₹3,914	5.5	₹424	₹4,338		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	10	91.8	₹5,120	12.0	₹744	₹5,864		
	Production	10	91.8	₹5,120	12.0	₹744	₹5,864		
Paytm Fresh	Total	99	1140.1	₹48,204	248.0	₹13,477	₹61,681	11987	₹5.1
	Production	99	1140.1	₹48,204	248.0	₹13,477	₹61,681		
Refurb	Total	68	779.6	₹37,170	164.0	₹9,793	₹46,963	3700	₹12.7
	Production	68	779.6	₹37,170	164.0	₹9,793	₹46,963		
Total		177	2011.5	₹90,494	424.0	₹24,014	₹1,14,508		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	39.8	₹2,739	6.0	₹471	₹3,210		
	Facility Maintenance	1	12.0	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	16.5	₹1,055	3.0	₹177	₹1,232		
Total		4	39.8	₹2,739	6.0	₹471	₹3,210		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	14	162.1	₹8,820	36.5	₹2,565	₹11,385		
	Lift Man	1	12.0	₹534	3.0	₹177	₹711		
	Main Store	5	56.9	₹3,053	12.0	₹831	₹3,884		
	MIN Team	2	24.0	₹1,181	6.0	₹396	₹1,577		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹513	₹2,647		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.8	₹1,175	6.0	₹393	₹1,568		
Total		14	162.1	₹8,820	36.5	₹2,565	₹11,385		

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Headcount: 301 | Full Day: 273 | Half Day: 28 | Working Cost: ₹1,59,457 | OT Hrs: 687.0 | OT Charges: ₹41,137 | Total: ₹2,00,594

Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	20	147.7	₹5,231	17.0	₹900	₹6,131		
	Unknown Station	20	147.7	₹5,231	17.0	₹900	₹6,131		
Dept Total		20	147.7	₹5,231	17.0	₹900	₹6,131		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	2	17.2	₹843	3.0	₹195	₹1,038		
	QC	2	17.2	₹843	3.0	₹195	₹1,038		
Pankaj	Total	10	91.8	₹5,120	12.0	₹744	₹5,864		
	Production	10	91.8	₹5,120	12.0	₹744	₹5,864		
Dept Total		12	109.0	₹5,963	15.0	₹939	₹6,902		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	66.4	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.6	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	4	43.5	₹2,840	7.0	₹474	₹3,314		
	Loading	1	9.7	₹1,042	0.0	₹0	₹1,042		
	Unloading	3	33.8	₹1,798	7.0	₹474	₹2,272		
Awakash	Total	5	50.4	₹3,914	5.5	₹424	₹4,338		
	LAB R&D;	5	50.4	₹3,914	5.5	₹424	₹4,338		
Sumit	Total	4	39.8	₹2,739	6.0	₹471	₹3,210		
	Facility Maintenance	1	12.0	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	16.5	₹1,055	3.0	₹177	₹1,232		
Vishul	Total	14	162.1	₹8,820	36.5	₹2,565	₹11,385		
	Lift Man	1	12.0	₹534	3.0	₹177	₹711		
	Main Store	5	56.9	₹3,053	12.0	₹831	₹3,884		
	MIN Team	2	24.0	₹1,181	6.0	₹396	₹1,577		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹513	₹2,647		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.8	₹1,175	6.0	₹393	₹1,568		
Dept Total		33	362.2	₹22,090	67.0	₹4,660	₹26,750		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11987 | Per Device Cost: ₹5.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	11	128.8	₹5,494	30.0	₹1,635	₹7,129	11987	₹0.6
	OQC	9	104.9	₹4,426	24.0	₹1,281	₹5,707		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	4	30.9	₹1,602	2.0	₹118	₹1,720	11987	₹0.1
	Shrink Wrap	4	30.9	₹1,602	2.0	₹118	₹1,720		
Pankaj	Total	99	1140.1	₹48,204	248.0	₹13,477	₹61,681	11987	₹5.1
	Production	99	1140.1	₹48,204	248.0	₹13,477	₹61,681		
Dept Total		114	1299.8	₹55,300	280.0	₹15,230	₹70,530	11987	₹5.9

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3700 | Per Device Cost: ₹23.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	575.9	₹30,017	135.0	₹9,084	₹39,101	3700	₹10.6
	OQC	16	191.6	₹9,081	45.0	₹2,667	₹11,748		
	PDI	4	40.1	₹2,377	9.0	₹726	₹3,103		
	Repair	24	287.6	₹15,797	69.0	₹4,983	₹20,780		
	Scrap	5	56.7	₹2,762	12.0	₹708	₹3,470		
Ashutosh Mishra	Total	2	20.9	₹1,576	3.0	₹177	₹1,753	3700	₹0.5
	Inwarding	2	20.9	₹1,576	3.0	₹177	₹1,753		
Pankaj	Total	68	779.6	₹37,170	164.0	₹9,793	₹46,963	3700	₹12.7
	Production	68	779.6	₹37,170	164.0	₹9,793	₹46,963		
Dept Total		119	1376.4	₹68,763	302.0	₹19,054	₹87,817	3700	₹23.7

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Responsible Person Cost & Production (By Department)

Department: Standee

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	3	32.9	₹2,110	6.0	₹354	₹2,464		
	Standee	3	32.9	₹2,110	6.0	₹354	₹2,464		
Dept Total		3	32.9	₹2,110	6.0	₹354	₹2,464		