

Daily Cost Summary - 18th Feb 2026

Headcount: 300 | Full Day: 275 | Half Day: 25 | Working Cost: ₹1,58,656 | OT Hrs: 766.5 | OT Charges: ₹45,916 | Total: ₹2,04,572

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 18th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1384.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹0	749.5	₹0	₹0
2026-02-17	316	315	1	₹1,70,741	824.5	₹49,544	₹2,20,285
2026-02-18	300	275	25	₹1,58,656	766.5	₹45,916	₹2,04,572
TOTAL				₹23,67,001		₹5,70,453	₹29,37,454

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Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0015 MANITA KUMARI	Missing attendance from API or Status is Absent
KM2547 BALAK DAS	Missing attendance from API or Status is Absent

Attendance Not Marked By App

Employee ID	Reason
AKE0380	Attendance Not Marked By App
AKE0382	Attendance Not Marked By App
AKE0383	Attendance Not Marked By App
AKE0386	Attendance Not Marked By App
AKE0388	Attendance Not Marked By App
KM2556	Attendance Not Marked By App
KM2557	Attendance Not Marked By App
KM2558	Attendance Not Marked By App
KM2560	Attendance Not Marked By App
KM2561	Attendance Not Marked By App
MSW0200	Attendance Not Marked By App
MSW0983	Attendance Not Marked By App
MSW1029	Attendance Not Marked By App
MSW1063	Attendance Not Marked By App
MSW1229	Attendance Not Marked By App
OM0111	Attendance Not Marked By App
OM0119	Attendance Not Marked By App
OR6868	Attendance Not Marked By App
OR6870	Attendance Not Marked By App

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	100
Refurb	Production	67
Refurb	Repair	24
Unknown	Unknown	19
Refurb	OQC	16
Apollo	Production	10
Paytm Fresh	OQC	9
Overheads	LAB R&D;	5
Overheads	Main Store	5
Refurb	Scrap	5
Paytm Fresh	Shrink Wrap	4
Overheads	IQC RM	4
Refurb	PDI	4
Overheads	Mini Store Basement	3
Standee	Standee	3
Overheads	Unloading	3
Apollo	QC	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Refurb	Inwarding	2
Overheads	Jig and Fixture Maintenance	2
Overheads	MIN Team	2
Overheads	Lift Man	1
Overheads	Loading	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Paytm Fresh	PDI	1
TOTAL		300

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	19	148.4	₹4,430	22.5	₹1,079	₹5,509		
	Unknown Station	19	148.4	₹4,430	22.5	₹1,079	₹5,509		
Total		19	148.4	₹4,430	22.5	₹1,079	₹5,509		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	2	17.2	₹843	3.0	₹195	₹1,038		
	QC	2	17.2	₹843	3.0	₹195	₹1,038		
Overheads	Total	6	66.4	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.6	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	11	141.7	₹5,494	42.0	₹2,357	₹7,851	11987	₹0.7
	OQC	9	115.6	₹4,426	34.0	₹1,885	₹6,311		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	13.1	₹534	4.0	₹236	₹770		
Refurb	Total	49	625.2	₹30,017	177.5	₹11,797	₹41,814	3700	₹11.3
	OQC	16	222.2	₹9,081	70.0	₹4,142	₹13,223		
	PDI	4	47.2	₹2,377	16.0	₹1,204	₹3,581		
	Repair	24	298.7	₹15,797	79.0	₹5,713	₹21,510		
	Scrap	5	57.0	₹2,762	12.5	₹738	₹3,500		
Total		68	850.4	₹40,131	234.5	₹15,075	₹55,206		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	47.1	₹2,840	8.5	₹563	₹3,403		
	Loading	1	11.4	₹1,042	0.0	₹0	₹1,042		
	Unloading	3	35.7	₹1,798	8.5	₹563	₹2,361		
Paytm Fresh	Total	4	30.9	₹1,602	2.0	₹118	₹1,720	11987	₹0.1
	Shrink Wrap	4	30.9	₹1,602	2.0	₹118	₹1,720		
Refurb	Total	2	21.0	₹1,576	3.0	₹177	₹1,753	3700	₹0.5
	Inwarding	2	21.0	₹1,576	3.0	₹177	₹1,753		
Standee	Total	3	32.9	₹2,110	6.0	₹354	₹2,464		
	Standee	3	32.9	₹2,110	6.0	₹354	₹2,464		
Total		13	131.9	₹8,128	19.5	₹1,212	₹9,340		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	50.4	₹3,914	5.5	₹424	₹4,338		
	LAB R&D;	5	50.4	₹3,914	5.5	₹424	₹4,338		
Total		5	50.4	₹3,914	5.5	₹424	₹4,338		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	10	98.7	₹5,120	12.0	₹744	₹5,864		
	Production	10	98.7	₹5,120	12.0	₹744	₹5,864		
Paytm Fresh	Total	100	1176.4	₹48,738	266.0	₹14,539	₹63,277	11987	₹5.3
	Production	100	1176.4	₹48,738	266.0	₹14,539	₹63,277		
Refurb	Total	67	770.3	₹36,636	163.0	₹9,734	₹46,370	3700	₹12.5
	Production	67	770.3	₹36,636	163.0	₹9,734	₹46,370		
Total		177	2045.5	₹90,494	441.0	₹25,017	₹1,15,511		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	39.8	₹2,739	6.0	₹471	₹3,210		
	Facility Maintenance	1	12.0	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	16.5	₹1,055	3.0	₹177	₹1,232		
Total		4	39.8	₹2,739	6.0	₹471	₹3,210		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	14	163.1	₹8,820	37.5	₹2,638	₹11,458		
	Lift Man	1	12.4	₹534	3.5	₹207	₹741		
	Main Store	5	56.9	₹3,053	12.0	₹831	₹3,884		
	MIN Team	2	24.0	₹1,181	6.0	₹396	₹1,577		
	Mini Store Basement	3	34.0	₹2,134	7.0	₹556	₹2,690		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.8	₹1,175	6.0	₹393	₹1,568		
Total		14	163.1	₹8,820	37.5	₹2,638	₹11,458		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	19	148.4	₹4,430	22.5	₹1,079	₹5,509		
	Unknown Station	19	148.4	₹4,430	22.5	₹1,079	₹5,509		
Dept Total		19	148.4	₹4,430	22.5	₹1,079	₹5,509		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	2	17.2	₹843	3.0	₹195	₹1,038		
	QC	2	17.2	₹843	3.0	₹195	₹1,038		
Pankaj	Total	10	98.7	₹5,120	12.0	₹744	₹5,864		
	Production	10	98.7	₹5,120	12.0	₹744	₹5,864		
Dept Total		12	115.9	₹5,963	15.0	₹939	₹6,902		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	66.4	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.6	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	4	47.1	₹2,840	8.5	₹563	₹3,403		
	Loading	1	11.4	₹1,042	0.0	₹0	₹1,042		
	Unloading	3	35.7	₹1,798	8.5	₹563	₹2,361		
Awakash	Total	5	50.4	₹3,914	5.5	₹424	₹4,338		
	LAB R&D;	5	50.4	₹3,914	5.5	₹424	₹4,338		
Sumit	Total	4	39.8	₹2,739	6.0	₹471	₹3,210		
	Facility Maintenance	1	12.0	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	16.5	₹1,055	3.0	₹177	₹1,232		
Vishul	Total	14	163.1	₹8,820	37.5	₹2,638	₹11,458		
	Lift Man	1	12.4	₹534	3.5	₹207	₹741		
	Main Store	5	56.9	₹3,053	12.0	₹831	₹3,884		
	MIN Team	2	24.0	₹1,181	6.0	₹396	₹1,577		
	Mini Store Basement	3	34.0	₹2,134	7.0	₹556	₹2,690		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.8	₹1,175	6.0	₹393	₹1,568		
Dept Total		33	366.8	₹22,090	69.5	₹4,822	₹26,912		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11987 | Per Device Cost: ₹6.1

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	11	141.7	₹5,494	42.0	₹2,357	₹7,851	11987	₹0.7
	OQC	9	115.6	₹4,426	34.0	₹1,885	₹6,311		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	13.1	₹534	4.0	₹236	₹770		
Ashutosh Mishra	Total	4	30.9	₹1,602	2.0	₹118	₹1,720	11987	₹0.1
	Shrink Wrap	4	30.9	₹1,602	2.0	₹118	₹1,720		
Pankaj	Total	100	1176.4	₹48,738	266.0	₹14,539	₹63,277	11987	₹5.3
	Production	100	1176.4	₹48,738	266.0	₹14,539	₹63,277		
Dept Total		115	1349.0	₹55,834	310.0	₹17,014	₹72,848	11987	₹6.1

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3700 | Per Device Cost: ₹24.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	625.2	₹30,017	177.5	₹11,797	₹41,814	3700	₹11.3
	OQC	16	222.2	₹9,081	70.0	₹4,142	₹13,223		
	PDI	4	47.2	₹2,377	16.0	₹1,204	₹3,581		
	Repair	24	298.7	₹15,797	79.0	₹5,713	₹21,510		
	Scrap	5	57.0	₹2,762	12.5	₹738	₹3,500		
Ashutosh Mishra	Total	2	21.0	₹1,576	3.0	₹177	₹1,753	3700	₹0.5
	Inwarding	2	21.0	₹1,576	3.0	₹177	₹1,753		
Pankaj	Total	67	770.3	₹36,636	163.0	₹9,734	₹46,370	3700	₹12.5
	Production	67	770.3	₹36,636	163.0	₹9,734	₹46,370		
Dept Total		118	1416.5	₹68,229	343.5	₹21,708	₹89,937	3700	₹24.3

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Responsible Person Cost & Production (By Department)

Department: Standee

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	3	32.9	₹2,110	6.0	₹354	₹2,464		
	Standee	3	32.9	₹2,110	6.0	₹354	₹2,464		
Dept Total		3	32.9	₹2,110	6.0	₹354	₹2,464		