

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	274	316	+42
Full Day	273	315	+42
Half Day	1	1	0
Working Cost	₹1,55,622	₹1,70,741	+₹15,119
OT Hours	692.5	824.5	+132.0
OT Charges	₹41,843	₹49,544	+₹7,701
Total Cost	₹1,97,465	₹2,20,285	+₹22,820

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	11 (+6)	₹4,367	₹7,922	+₹3,555
Overheads	38 (+4)	₹28,096	₹33,751	+₹5,655
Paytm Fresh	117 (+6)	₹71,507	₹75,206	+₹3,699
Refurb	123 (+4)	₹89,876	₹94,052	+₹4,176
Standee	5 (+1)	₹2,821	₹3,385	+₹564
Unknown	22 (+21)	₹798	₹5,969	+₹5,171

3. Employee-level Changes

3.1 Employees Added (43)

S.No.	Employee ID	Department	Station	Cost
1	AKE0380	Unknown	Unknown	₹711
2	AKE0381	Unknown	Unknown	₹711
3	AKE0382	Unknown	Unknown	₹711
4	AKE0383	Unknown	Unknown	₹711
5	AKE0384	Unknown	Unknown	₹711
6	AKE0386	Unknown	Unknown	₹0
7	AKE0387	Unknown	Unknown	₹0
8	AKE0388	Unknown	Unknown	₹0
9	KM2555	Unknown	Unknown	₹0
10	KM2556	Unknown	Unknown	₹0
11	KM2557	Unknown	Unknown	₹0
12	KM2558	Unknown	Unknown	₹0
13	KM2559	Unknown	Unknown	₹0
14	KM2560	Unknown	Unknown	₹0
15	KM2561	Unknown	Unknown	₹0
16	MSW1229	Unknown	Unknown	₹992
17	OM0119	Unknown	Unknown	₹0
18	OR6866	Unknown	Unknown	₹711
19	OR6867	Unknown	Unknown	₹711
20	OR6868	Unknown	Unknown	₹0
21	OR6869	Unknown	Unknown	₹0
22	OR6870	Unknown	Unknown	₹0
23	AKE0377	Apollo	Production	₹711
24	KM2549	Apollo	Production	₹711
25	KM2554	Apollo	Production	₹711
26	OM0118	Apollo	Production	₹711
27	OR6865	Apollo	Production	₹0
28	KM2553	Apollo	QC	₹711
29	MSW1058	Overheads	Facility Maintenance	₹1,641
30	MSW1102	Overheads	Facility Maintenance	₹1,510
31	MSW1141	Overheads	Facility Maintenance	₹1,533
32	OR6853	Overheads	MIN Team	₹711
33	KM2547	Paytm Fresh	Production	₹711
34	KM2550	Paytm Fresh	Production	₹711
35	KM2551	Paytm Fresh	Production	₹711

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Provisional (10:30 PM) vs Final (5:30 PM)

36	KM2552	Paytm Fresh	Production	₹711
37	OR6106	Paytm Fresh	Production	₹711
38	OR6863	Paytm Fresh	Production	₹0
39	OM0117	Refurb	OQC	₹593
40	OR6160	Refurb	Production	₹711
41	KM2522	Refurb	Repair	₹866
42	OR6293	Refurb	Repair	₹882
43	AKE0376	Standee	Standee	₹564

3.2 Employees Removed (1)

S.No.	Employee ID	Department	Station	Cost (Lost)
1	OR6319	Unknown	Unknown	₹798

3.3 Employees with Cost/Status Changes (23)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW0527	Overheads	₹989	₹1,031	+₹42
2	MSW1063	Overheads	₹1,117	₹1,158	+₹41
3	OM0106	Overheads	₹711	₹888	+₹177
4	MSW0554	Paytm Fresh	₹862	₹935	+₹73
5	MSW1147	Paytm Fresh	₹711	₹741	+₹30
6	MSW1168	Paytm Fresh	₹711	₹770	+₹59
7	OR6697	Paytm Fresh	₹711	₹770	+₹59
8	OR5817	Paytm Fresh	₹711	₹770	+₹59
9	KM2145	Paytm Fresh	₹771	₹576	₹-195
10	MSW1166	Paytm Fresh	₹711	₹770	+₹59
11	MSW1029	Refurb	₹774	₹904	+₹130
12	OR6489	Refurb	₹711	₹829	+₹118
13	KM1337	Refurb	₹711	₹770	+₹59
14	KM2171	Refurb	₹711	₹770	+₹59
15	KM2540	Refurb	₹711	₹770	+₹59
16	OR6571	Refurb	₹711	₹770	+₹59
17	OR6858	Refurb	₹711	₹770	+₹59
18	AKE0096	Refurb	₹711	₹770	+₹59
19	KM2064	Refurb	₹711	₹770	+₹59
20	MSW0971	Refurb	₹1,414	₹1,724	+₹310
21	OR5674	Refurb	₹711	₹770	+₹59
22	OR6857	Refurb	₹711	₹770	+₹59
23	OR6242	Refurb	₹836	₹871	+₹35