

Manpower Utilisation Report

Date: 19th Jan 2026

Department	Qty	Manpower	OT Hrs	Total Cost	Per Unit
Refurb	4660	188	56	Rs. 104362.00	Rs. 22.40
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Paytm Fresh	6520	77	206	Rs. 53874.00	Rs. 8.26
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SmartMeter	250	36	94	Rs. 25780.00	Rs. 103.12
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Standee	4540	6	15	Rs. 3957.00	Rs. 0.87
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Mini UPS	193	5	11	Rs. 3641.00	Rs. 18.87
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Cable	0	1	3	Rs. 689.00	Rs. 0.00
Cable	0	1	3	Rs. 689.00	Rs. 0.00
Apollo	0	1	0	Rs. 683.00	Rs. 0.00
Apollo	0	1	0	Rs. 683.00	Rs. 0.00
BLDC Fan	0	0	0	Rs. 0.00	Rs. 0.00
AirFiber	0	0	0	Rs. 0.00	Rs. 0.00
GaN Charger	0	0	0	Rs. 0.00	Rs. 0.00
BLDC Fan	0	0	0	Rs. 0.00	Rs. 0.00
GaN Charger	0	0	0	Rs. 0.00	Rs. 0.00
StudioAC	0	0	0	Rs. 0.00	Rs. 0.00
AirFiber	0	0	0	Rs. 0.00	Rs. 0.00
StudioAC	0	0	0	Rs. 0.00	Rs. 0.00