

(Provisional Report) Daily Cost Summary - 13th Feb 2026

Headcount: 266 | Full Day: 265 | Half Day: 1 | Working Cost: ₹1,58,667 | OT Hrs: 514.5 | OT Charges: ₹32,402 | Total: ₹1,91,069

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 13th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	266	265	1	₹1,58,667	514.5	₹32,402	₹1,91,069
TOTAL				₹18,60,880		₹3,49,010	₹22,09,890

## Employee Missing Data

### Missing Attendance from API or Status is Absent

Employee ID	Reason
KM2538 GOVIND	Missing attendance from API or Status is Absent But Attendance marked by App
OM0006 AVNISH	Missing attendance from API or Status is Absent But Attendance marked by App
OR5383 NITESH KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6067 PHOR CHAKMA	Missing attendance from API or Status is Absent But Attendance marked by App
OR6322 ARUN KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6546 PRINCE KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6853 RAJA BHAIYA	Missing attendance from API or Status is Absent But Attendance marked by App
OR6854 BHANU	Missing attendance from API or Status is Absent But Attendance marked by App
OR6855 GUDDU	Missing attendance from API or Status is Absent But Attendance marked by App
OR6856 RAJNISH KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6857 KISHAN	Missing attendance from API or Status is Absent But Attendance marked by App
OR6858 AMIT KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App

### Attendance Not Marked By App

No records in this category.

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	91
Refurb	Production	67
Refurb	Repair	24
Refurb	OQC	13
Paytm Fresh	OQC	8
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Standee	Standee	5
Refurb	Scrap	4
Apollo	Production	4
Overheads	Facility Maintenance	4
Refurb	Inwarding	4
Overheads	Mini Store Basement	3
Refurb	PDI	3
Overheads	Pantry	2
Overheads	Jig and Fixture Maintenance	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	Loading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	1
Apollo	QC	1
Overheads	House Keeping	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
<b>TOTAL</b>		<b>266</b>

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	11.9	₹576	3.0	₹195	₹771		
	QC	1	11.9	₹576	3.0	₹195	₹771		
Overheads	Total	7	82.2	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.7	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	Total	10	114.5	₹5,494	27.0	₹1,653	₹7,147	10374	₹0.7
	OQC	8	90.6	₹4,426	21.0	₹1,299	₹5,725		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	11.9	₹534	3.0	₹177	₹711		
Refurb	Total	44	495.8	₹27,572	94.0	₹6,386	₹33,958	2600	₹13.1
	OQC	13	155.8	₹7,508	36.0	₹2,148	₹9,656		
	PDI	3	36.0	₹2,110	9.0	₹726	₹2,836		
	Repair	24	268.2	₹15,726	49.0	₹3,512	₹19,238		
	Scrap	4	35.8	₹2,228	0.0	₹0	₹2,228		
Total		62	704.4	₹37,953	142.0	₹9,323	₹47,276		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	31.1	₹2,110	3.0	₹177	₹2,287		
	Loading	2	19.1	₹1,576	0.0	₹0	₹1,576		
	Unloading	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	4	45.9	₹2,689	9.0	₹549	₹3,238	2600	₹1.2
	Inwarding	4	45.9	₹2,689	9.0	₹549	₹3,238		
Standee	Total	5	45.3	₹3,211	0.0	₹0	₹3,211		
	Standee	5	45.3	₹3,211	0.0	₹0	₹3,211		
Total		12	122.4	₹8,010	12.0	₹726	₹8,736		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.2	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.2	₹4,604	2.0	₹140	₹4,744		
Total		6	56.2	₹4,604	2.0	₹140	₹4,744		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	4	45.4	₹3,218	5.5	₹349	₹3,567		
	Production	4	45.4	₹3,218	5.5	₹349	₹3,567		
Paytm Fresh	Total	91	1061.5	₹50,874	234.0	₹13,890	₹64,764	10374	₹6.2
	Production	91	1061.5	₹50,874	234.0	₹13,890	₹64,764		
Refurb	Total	67	671.4	₹37,197	65.5	₹3,922	₹41,119	2600	₹15.8
	Production	67	671.4	₹37,197	65.5	₹3,922	₹41,119		
Total		162	1778.3	₹91,289	305.0	₹18,161	₹1,09,450		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	9	101.7	₹7,294	16.0	₹1,385	₹8,679		
	Facility Maintenance	4	45.0	₹3,309	9.0	₹848	₹4,157		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.3	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	22.0	₹1,582	4.0	₹360	₹1,942		
Total		9	101.7	₹7,294	16.0	₹1,385	₹8,679		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	171.8	₹9,517	37.5	₹2,667	₹12,184		
	Lift Man	2	21.0	₹1,068	3.0	₹177	₹1,245		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	22.9	₹1,344	5.0	₹375	₹1,719		
	Mini Store Basement	3	33.2	₹2,134	6.5	₹513	₹2,647		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Total		15	171.8	₹9,517	37.5	₹2,667	₹12,184		

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### Responsible Person Cost & Production (By Department)

#### Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	11.9	₹576	3.0	₹195	₹771		
	QC	1	11.9	₹576	3.0	₹195	₹771		
Pankaj	Total	4	45.4	₹3,218	5.5	₹349	₹3,567		
	Production	4	45.4	₹3,218	5.5	₹349	₹3,567		
Dept Total		5	57.3	₹3,794	8.5	₹544	₹4,338		

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### Responsible Person Cost & Production (By Department)

#### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	82.2	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.7	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	Total	3	31.1	₹2,110	3.0	₹177	₹2,287		
	Loading	2	19.1	₹1,576	0.0	₹0	₹1,576		
	Unloading	1	12.0	₹534	3.0	₹177	₹711		
Awakash	Total	6	56.2	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.2	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	9	101.7	₹7,294	16.0	₹1,385	₹8,679		
	Facility Maintenance	4	45.0	₹3,309	9.0	₹848	₹4,157		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.3	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	22.0	₹1,582	4.0	₹360	₹1,942		
Vishul	Total	15	171.8	₹9,517	37.5	₹2,667	₹12,184		
	Lift Man	2	21.0	₹1,068	3.0	₹177	₹1,245		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	22.9	₹1,344	5.0	₹375	₹1,719		
	Mini Store Basement	3	33.2	₹2,134	6.5	₹513	₹2,647		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Dept Total		40	443.1	₹27,836	76.5	₹5,458	₹33,294		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 10374 | Per Device Cost: ₹6.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	114.5	₹5,494	27.0	₹1,653	₹7,147	10374	₹0.7
	OQC	8	90.6	₹4,426	21.0	₹1,299	₹5,725		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	11.9	₹534	3.0	₹177	₹711		
Pankaj	Total	91	1061.5	₹50,874	234.0	₹13,890	₹64,764	10374	₹6.2
	Production	91	1061.5	₹50,874	234.0	₹13,890	₹64,764		
Dept Total		101	1176.0	₹56,368	261.0	₹15,543	₹71,911	10374	₹6.9

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 2600 | Per Device Cost: ₹30.1

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	44	495.8	₹27,572	94.0	₹6,386	₹33,958	2600	₹13.1
	OQC	13	155.8	₹7,508	36.0	₹2,148	₹9,656		
	PDI	3	36.0	₹2,110	9.0	₹726	₹2,836		
	Repair	24	268.2	₹15,726	49.0	₹3,512	₹19,238		
	Scrap	4	35.8	₹2,228	0.0	₹0	₹2,228		
Ashutosh Mishra	Total	4	45.9	₹2,689	9.0	₹549	₹3,238	2600	₹1.2
	Inwarding	4	45.9	₹2,689	9.0	₹549	₹3,238		
Pankaj	Total	67	671.4	₹37,197	65.5	₹3,922	₹41,119	2600	₹15.8
	Production	67	671.4	₹37,197	65.5	₹3,922	₹41,119		
Dept Total		115	1213.1	₹67,458	168.5	₹10,857	₹78,315	2600	₹30.1

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### Responsible Person Cost & Production (By Department)

#### Department: Standee

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.3	₹3,211	0.0	₹0	₹3,211		
	Standee	5	45.3	₹3,211	0.0	₹0	₹3,211		
Dept Total		5	45.3	₹3,211	0.0	₹0	₹3,211		