

(Provisional Report) Daily Cost Summary - 6th Feb 2026

Headcount: 292 | Full Day: 288 | Half Day: 4 | Working Cost: ₹1,71,650 | OT Hrs: 569.5 | OT Charges: ₹35,180 | Total: ₹2,06,830

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 6th Feb 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|------------|-----------|----------|----------|--------------|----------|------------|------------|
| 2026-02-01 | 5 | 4 | 1 | ₹0 | 30.0 | ₹2,748 | ₹2,748 |
| 2026-02-02 | 304 | 301 | 3 | ₹1,78,749 | 645.5 | ₹39,824 | ₹2,18,573 |
| 2026-02-03 | 295 | 294 | 1 | ₹1,73,850 | 576.5 | ₹35,494 | ₹2,09,344 |
| 2026-02-04 | 298 | 295 | 3 | ₹1,75,830 | 418.5 | ₹26,329 | ₹2,02,159 |
| 2026-02-05 | 299 | 297 | 2 | ₹1,75,941 | 489.5 | ₹30,049 | ₹2,05,990 |
| 2026-02-06 | 292 | 288 | 4 | ₹1,71,650 | 569.5 | ₹35,180 | ₹2,06,830 |
| TOTAL | | | | ₹8,76,020 | | ₹1,69,624 | ₹10,45,644 |

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Employee Missing Data

Missing Attendance from API or Status is Absent

| Employee ID | Reason |
|------------------------|---|
| MSW0003 RAJESH KUMAR | Missing attendance from API or Status is Absent |
| OM0108 RAM NIWAS SINGH | Missing attendance from API or Status is Absent |
| OM0109 VIJAY KUMAR | Missing attendance from API or Status is Absent |
| OR6106 POOJA YADAV | Missing attendance from API or Status is Absent |

Attendance Not Marked By App

| Employee ID | Reason |
|-------------|------------------------------|
| AKE0370 | Attendance Not Marked By App |
| OR6852 | Attendance Not Marked By App |

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Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Refurb | Production | 90 |
| Paytm Fresh | Production | 81 |
| Refurb | Repair | 27 |
| Refurb | OQC | 16 |
| Overheads | Main Store | 6 |
| Paytm Fresh | OQC | 5 |
| Overheads | IQC RM | 5 |
| Overheads | LAB R&D; | 5 |
| Refurb | Scrap | 5 |
| Standee | Standee | 5 |
| Overheads | Facility Maintenance | 4 |
| Refurb | Inwarding | 3 |
| Overheads | Lift Man | 3 |
| Overheads | Loading | 3 |
| Mini UPS | Production | 3 |
| Refurb | PDI | 3 |
| Overheads | MIN Team | 3 |
| SmartMeter | Production | 3 |
| Paytm Fresh | Shrink Wrap | 3 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| Paytm Fresh | Repair | 2 |
| Overheads | Mini Store Basement | 2 |
| Overheads | Pantry | 2 |
| Overheads | Jig and Fixture Maintenance | 2 |
| Unknown | Unknown | 2 |
| Overheads | House Keeping | 1 |
| Paytm Fresh | PDI | 1 |
| Paytm Fresh | PQC | 1 |
| Cable | Production | 1 |
| Overheads | Unloading | 1 |
| TOTAL | | 292 |

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unknown Department | Total | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| | Unknown Station | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| Total | | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 7 | 79.9 | ₹4,311 | 16.0 | ₹965 | ₹5,276 | | |
| | IQC RM | 5 | 59.8 | ₹2,715 | 15.0 | ₹903 | ₹3,618 | | |
| | SMT IQC | 2 | 20.1 | ₹1,596 | 1.0 | ₹62 | ₹1,658 | | |
| Paytm Fresh | Total | 9 | 102.2 | ₹5,182 | 23.0 | ₹1,445 | ₹6,627 | 10329 | ₹0.6 |
| | OQC | 5 | 59.9 | ₹2,824 | 15.0 | ₹945 | ₹3,769 | | |
| | PDI | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | PQC | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Repair | 2 | 18.2 | ₹1,290 | 2.0 | ₹146 | ₹1,436 | | |
| Refurb | Total | 51 | 559.8 | ₹31,487 | 97.5 | ₹6,405 | ₹37,892 | 2620 | ₹14.5 |
| | OQC | 16 | 183.8 | ₹8,843 | 42.0 | ₹2,502 | ₹11,345 | | |
| | PDI | 3 | 36.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Repair | 27 | 292.2 | ₹17,693 | 46.5 | ₹3,345 | ₹21,038 | | |
| | Scrap | 5 | 48.0 | ₹2,841 | 3.0 | ₹204 | ₹3,045 | | |
| Total | | 67 | 741.9 | ₹40,980 | 136.5 | ₹8,815 | ₹49,795 | | |

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Headcount: 292 | Full Day: 288 | Half Day: 4 | Working Cost: ₹1,71,650 | OT Hrs: 569.5 | OT Charges: ₹35,180 | Total: ₹2,06,830

Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|-------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 4 | 40.2 | ₹2,697 | 2.0 | ₹118 | ₹2,815 | | |
| | Loading | 3 | 31.2 | ₹2,130 | 2.0 | ₹118 | ₹2,248 | | |
| | Unloading | 1 | 9.0 | ₹567 | 0.0 | ₹0 | ₹567 | | |
| Paytm Fresh | Total | 3 | 27.4 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | 10329 | ₹0.2 |
| | Shrink Wrap | 3 | 27.4 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | | |
| Refurb | Total | 3 | 27.1 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | 2620 | ₹0.8 |
| | Inwarding | 3 | 27.1 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | | |
| Standee | Total | 5 | 44.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |
| | Standee | 5 | 44.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | | |
| Total | | 15 | 139.6 | ₹9,632 | 2.0 | ₹118 | ₹9,750 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|----------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 5 | 46.6 | ₹3,848 | 2.0 | ₹140 | ₹3,988 | | |
| | LAB R&D; | 5 | 46.6 | ₹3,848 | 2.0 | ₹140 | ₹3,988 | | |
| Total | | 5 | 46.6 | ₹3,848 | 2.0 | ₹140 | ₹3,988 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Cable | Total | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Production | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Mini UPS | Total | 3 | 31.8 | ₹1,710 | 5.0 | ₹331 | ₹2,041 | 430 | ₹4.7 |
| | Production | 3 | 31.8 | ₹1,710 | 5.0 | ₹331 | ₹2,041 | | |
| Paytm Fresh | Total | 81 | 962.2 | ₹45,968 | 220.5 | ₹13,157 | ₹59,125 | 10329 | ₹5.7 |
| | Production | 81 | 962.2 | ₹45,968 | 220.5 | ₹13,157 | ₹59,125 | | |
| Refurb | Total | 90 | 954.7 | ₹48,886 | 143.5 | ₹8,504 | ₹57,390 | 2620 | ₹21.9 |
| | Production | 90 | 954.7 | ₹48,886 | 143.5 | ₹8,504 | ₹57,390 | | |
| SmartMeter | Total | 3 | 34.4 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Production | 3 | 34.4 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Total | | 178 | 1995.1 | ₹99,208 | 378.0 | ₹22,523 | ₹1,21,731 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|-----------------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 9 | 91.4 | ₹7,294 | 6.0 | ₹437 | ₹7,731 | | |
| | Facility Maintenance | 4 | 36.8 | ₹3,309 | 1.0 | ₹98 | ₹3,407 | | |
| | House Keeping | 1 | 11.4 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 2 | 23.4 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 19.8 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Total | | 9 | 91.4 | ₹7,294 | 6.0 | ₹437 | ₹7,731 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|---------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 16 | 178.2 | ₹9,620 | 39.0 | ₹2,793 | ₹12,413 | | |
| | Lift Man | 3 | 32.9 | ₹1,644 | 6.0 | ₹372 | ₹2,016 | | |
| | Main Store | 6 | 64.7 | ₹3,529 | 15.0 | ₹1,104 | ₹4,633 | | |
| | MIN Team | 3 | 35.8 | ₹1,878 | 9.0 | ₹630 | ₹2,508 | | |
| | Mini Store Basement | 2 | 23.9 | ₹1,394 | 6.0 | ₹471 | ₹1,865 | | |
| | SMT Store | 2 | 20.9 | ₹1,175 | 3.0 | ₹216 | ₹1,391 | | |
| Total | | 16 | 178.2 | ₹9,620 | 39.0 | ₹2,793 | ₹12,413 | | |

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unmapped | Total | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| | Unknown Station | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| Dept Total | | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |

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Responsible Person Cost & Production (By Department)

Department: Cable

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Pankaj | Total | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Production | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Dept Total | | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 430 | Per Device Cost: ₹4.7

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Pankaj | Total | 3 | 31.8 | ₹1,710 | 5.0 | ₹331 | ₹2,041 | 430 | ₹4.7 |
| | Production | 3 | 31.8 | ₹1,710 | 5.0 | ₹331 | ₹2,041 | | |
| Dept Total | | 3 | 31.8 | ₹1,710 | 5.0 | ₹331 | ₹2,041 | 430 | ₹4.7 |

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Responsible Person Cost & Production (By Department)

Department: Overheads

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 7 | 79.9 | ₹4,311 | 16.0 | ₹965 | ₹5,276 | | |
| | IQC RM | 5 | 59.8 | ₹2,715 | 15.0 | ₹903 | ₹3,618 | | |
| | SMT IQC | 2 | 20.1 | ₹1,596 | 1.0 | ₹62 | ₹1,658 | | |
| Ashutosh Mishra | Total | 4 | 40.2 | ₹2,697 | 2.0 | ₹118 | ₹2,815 | | |
| | Loading | 3 | 31.2 | ₹2,130 | 2.0 | ₹118 | ₹2,248 | | |
| | Unloading | 1 | 9.0 | ₹567 | 0.0 | ₹0 | ₹567 | | |
| Awakash | Total | 5 | 46.6 | ₹3,848 | 2.0 | ₹140 | ₹3,988 | | |
| | LAB R&D; | 5 | 46.6 | ₹3,848 | 2.0 | ₹140 | ₹3,988 | | |
| Sumit | Total | 9 | 91.4 | ₹7,294 | 6.0 | ₹437 | ₹7,731 | | |
| | Facility Maintenance | 4 | 36.8 | ₹3,309 | 1.0 | ₹98 | ₹3,407 | | |
| | House Keeping | 1 | 11.4 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 2 | 23.4 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 19.8 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Vishul | Total | 16 | 178.2 | ₹9,620 | 39.0 | ₹2,793 | ₹12,413 | | |
| | Lift Man | 3 | 32.9 | ₹1,644 | 6.0 | ₹372 | ₹2,016 | | |
| | Main Store | 6 | 64.7 | ₹3,529 | 15.0 | ₹1,104 | ₹4,633 | | |
| | MIN Team | 3 | 35.8 | ₹1,878 | 9.0 | ₹630 | ₹2,508 | | |
| | Mini Store Basement | 2 | 23.9 | ₹1,394 | 6.0 | ₹471 | ₹1,865 | | |
| | SMT Store | 2 | 20.9 | ₹1,175 | 3.0 | ₹216 | ₹1,391 | | |
| Dept Total | | 41 | 436.3 | ₹27,770 | 65.0 | ₹4,453 | ₹32,223 | | |

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 10329 | Per Device Cost: ₹6.5

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 9 | 102.2 | ₹5,182 | 23.0 | ₹1,445 | ₹6,627 | 10329 | ₹0.6 |
| | OQC | 5 | 59.9 | ₹2,824 | 15.0 | ₹945 | ₹3,769 | | |
| | PDI | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | PQC | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Repair | 2 | 18.2 | ₹1,290 | 2.0 | ₹146 | ₹1,436 | | |
| Ashutosh Mishra | Total | 3 | 27.4 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | 10329 | ₹0.2 |
| | Shrink Wrap | 3 | 27.4 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | | |
| Pankaj | Total | 81 | 962.2 | ₹45,968 | 220.5 | ₹13,157 | ₹59,125 | 10329 | ₹5.7 |
| | Production | 81 | 962.2 | ₹45,968 | 220.5 | ₹13,157 | ₹59,125 | | |
| Dept Total | | 93 | 1091.8 | ₹52,752 | 243.5 | ₹14,602 | ₹67,354 | 10329 | ₹6.5 |

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2620 | Per Device Cost: ₹37.2

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 51 | 559.8 | ₹31,487 | 97.5 | ₹6,405 | ₹37,892 | 2620 | ₹14.5 |
| | OQC | 16 | 183.8 | ₹8,843 | 42.0 | ₹2,502 | ₹11,345 | | |
| | PDI | 3 | 36.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Repair | 27 | 292.2 | ₹17,693 | 46.5 | ₹3,345 | ₹21,038 | | |
| | Scrap | 5 | 48.0 | ₹2,841 | 3.0 | ₹204 | ₹3,045 | | |
| Ashutosh Mishra | Total | 3 | 27.1 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | 2620 | ₹0.8 |
| | Inwarding | 3 | 27.1 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | | |
| Pankaj | Total | 90 | 954.7 | ₹48,886 | 143.5 | ₹8,504 | ₹57,390 | 2620 | ₹21.9 |
| | Production | 90 | 954.7 | ₹48,886 | 143.5 | ₹8,504 | ₹57,390 | | |
| Dept Total | | 144 | 1541.7 | ₹82,528 | 241.0 | ₹14,909 | ₹97,437 | 2620 | ₹37.2 |

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Pankaj | Total | 3 | 34.4 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Production | 3 | 34.4 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Dept Total | | 3 | 34.4 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ashutosh Mishra | Total | 5 | 44.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |
| | Standee | 5 | 44.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | | |
| Dept Total | | 5 | 44.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |