

Delta Report - 11th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

| Metric | Provisional | Final | Difference |
|-----------------|-------------|-----------|------------|
| Total Headcount | 276 | 281 | +5 |
| Full Day | 276 | 280 | +4 |
| Half Day | 0 | 1 | +1 |
| Working Cost | ₹1,60,550 | ₹1,66,210 | +₹5,660 |
| OT Hours | 595.0 | 599.5 | +4.5 |
| OT Charges | ₹35,594 | ₹37,754 | +₹2,160 |
| Total Cost | ₹1,96,144 | ₹2,03,964 | +₹7,820 |

2. Department-wise Changes

| Department | Headcount | Cost (Prov) | Cost (Final) | Cost Diff |
|-------------|-----------|-------------|--------------|-----------|
| Apollo | 5 | ₹4,367 | ₹4,367 | ₹0 |
| Cable | 1 | ₹534 | ₹534 | ₹0 |
| Overheads | 41 (+1) | ₹32,043 | ₹34,126 | +₹2,083 |
| Paytm Fresh | 100 (+2) | ₹70,176 | ₹71,155 | +₹979 |
| Refurb | 122 (+2) | ₹85,846 | ₹87,400 | +₹1,554 |
| Standee | 5 | ₹3,178 | ₹3,178 | ₹0 |
| Unknown | 7 | ₹0 | ₹3,204 | +₹3,204 |

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3. Employee-level Changes

3.1 Employees Added (5)

| S.No. | Employee ID | Department | Station | Cost |
|-------|-------------|-------------|-------------|------|
| 1 | OR6853 | Overheads | MIN Team | ₹534 |
| 2 | OR6287 | Paytm Fresh | Production | ₹711 |
| 3 | OM0003 | Paytm Fresh | Shrink Wrap | ₹593 |
| 4 | MSW1134 | Refurb | Production | ₹719 |
| 5 | OR5812 | Refurb | Production | ₹652 |

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (20)

| S.No. | Employee ID | Department | Prov Cost | Final Cost | Diff |
|-------|-------------|-------------|-----------|------------|-------|
| 1 | KM2537 | Unknown | ₹0 | ₹534 | +₹534 |
| 2 | KM2538 | Unknown | ₹0 | ₹534 | +₹534 |
| 3 | KM2539 | Unknown | ₹0 | ₹534 | +₹534 |
| 4 | OM0111 | Unknown | ₹0 | ₹534 | +₹534 |
| 5 | OR6854 | Unknown | ₹0 | ₹534 | +₹534 |
| 6 | OR6856 | Unknown | ₹0 | ₹534 | +₹534 |
| 7 | MSW1048 | Overheads | ₹857 | ₹1,347 | +₹490 |
| 8 | MSW1058 | Overheads | ₹857 | ₹1,347 | +₹490 |
| 9 | MSW1141 | Overheads | ₹805 | ₹1,260 | +₹455 |
| 10 | OM0035 | Overheads | ₹711 | ₹741 | +₹30 |
| 11 | MSW0037 | Overheads | ₹1,020 | ₹1,063 | +₹43 |
| 12 | MSW1063 | Overheads | ₹874 | ₹915 | +₹41 |
| 13 | MSW1147 | Paytm Fresh | ₹652 | ₹682 | +₹30 |
| 14 | OR5817 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 15 | MSW0844 | Paytm Fresh | ₹711 | ₹741 | +₹30 |
| 16 | KM1812 | Paytm Fresh | ₹711 | ₹267 | -₹444 |
| 17 | AKE0096 | Refurb | ₹711 | ₹770 | +₹59 |
| 18 | MSW0971 | Refurb | ₹1,414 | ₹1,538 | +₹124 |
| 19 | OR5674 | Refurb | ₹711 | ₹770 | +₹59 |
| 20 | OR6258 | Refurb | ₹711 | ₹652 | -₹59 |