

(Provisional Report) Daily Cost Summary - 19th Feb 2026

Headcount: 306 | Full Day: 296 | Half Day: 10 | Working Cost: ₹1,63,351 | OT Hrs: 739.0 | OT Charges: ₹42,491 | Total: ₹2,05,842

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 19th Feb 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|--------------|-----------|----------|----------|-------------------|----------|------------------|-------------------|
| 2026-02-01 | 5 | 4 | 1 | ₹0 | 30.0 | ₹2,748 | ₹2,748 |
| 2026-02-02 | 304 | 301 | 3 | ₹1,78,749 | 645.5 | ₹39,824 | ₹2,18,573 |
| 2026-02-03 | 295 | 294 | 1 | ₹1,73,850 | 580.5 | ₹35,494 | ₹2,09,344 |
| 2026-02-04 | 298 | 295 | 3 | ₹1,75,830 | 418.5 | ₹26,329 | ₹2,02,159 |
| 2026-02-05 | 299 | 297 | 2 | ₹1,75,941 | 489.5 | ₹30,049 | ₹2,05,990 |
| 2026-02-06 | 295 | 291 | 4 | ₹1,73,760 | 586.5 | ₹36,241 | ₹2,10,001 |
| 2026-02-07 | 287 | 283 | 4 | ₹1,68,265 | 490.5 | ₹29,930 | ₹1,98,195 |
| 2026-02-08 | 12 | 12 | 0 | ₹0 | 97.0 | ₹5,408 | ₹5,408 |
| 2026-02-09 | 264 | 261 | 3 | ₹1,55,600 | 182.5 | ₹11,466 | ₹1,67,066 |
| 2026-02-10 | 276 | 276 | 0 | ₹1,64,408 | 459.5 | ₹28,446 | ₹1,92,854 |
| 2026-02-11 | 281 | 280 | 1 | ₹1,66,210 | 599.5 | ₹37,754 | ₹2,03,964 |
| 2026-02-12 | 288 | 286 | 2 | ₹1,69,600 | 539.0 | ₹32,919 | ₹2,02,519 |
| 2026-02-13 | 297 | 297 | 0 | ₹1,66,944 | 593.0 | ₹36,897 | ₹2,03,841 |
| 2026-02-14 | 298 | 296 | 2 | ₹1,68,447 | 669.0 | ₹39,995 | ₹2,08,442 |
| 2026-02-15 | 170 | 170 | 0 | ₹0 | 1393.0 | ₹81,493 | ₹81,493 |
| 2026-02-16 | 299 | 298 | 1 | ₹0 | 749.5 | ₹0 | ₹0 |
| 2026-02-17 | 316 | 315 | 1 | ₹1,70,741 | 824.5 | ₹49,544 | ₹2,20,285 |
| 2026-02-18 | 322 | 317 | 5 | ₹0 | 875.5 | ₹0 | ₹0 |
| 2026-02-19 | 306 | 296 | 10 | ₹1,63,351 | 739.0 | ₹42,491 | ₹2,05,842 |
| TOTAL | | | | ₹23,71,696 | | ₹5,67,028 | ₹29,38,724 |

Employee Missing Data

Missing Attendance from API or Status is Absent

| Employee ID | Reason |
|---------------------|--|
| AKE0384 ANJANA | Missing attendance from API or Status is Absent But Attendance marked by App |
| MSW1147 SHIV SINGH | Missing attendance from API or Status is Absent But Attendance marked by App |
| MSW1166 SONU KUMAR | Missing attendance from API or Status is Absent But Attendance marked by App |
| OM0118 RUNJHUN DEVI | Missing attendance from API or Status is Absent But Attendance marked by App |
| OR6106 POOJA YADAV | Missing attendance from API or Status is Absent But Attendance marked by App |
| OR6867 ROHIT KUMAR | Missing attendance from API or Status is Absent But Attendance marked by App |
| OR6869 MITHLESH | Missing attendance from API or Status is Absent But Attendance marked by App |

Attendance Not Marked By App

| Employee ID | Reason |
|-------------|--|
| AKE0313 | Attendance was not marked by the app, but the status from the API is present |
| AKE0386 | Attendance was not marked by the app, but the status from the API is present |
| KM2555 | Attendance was not marked by the app, but the status from the API is present |
| KM2557 | Attendance was not marked by the app, but the status from the API is present |
| KM2558 | Attendance was not marked by the app, but the status from the API is present |
| KM2560 | Attendance was not marked by the app, but the status from the API is present |
| KM2561 | Attendance was not marked by the app, but the status from the API is present |
| KM2562 | Attendance was not marked by the app, but the status from the API is present |
| KM2564 | Attendance was not marked by the app, but the status from the API is present |
| KM2565 | Attendance was not marked by the app, but the status from the API is present |
| KM2567 | Attendance was not marked by the app, but the status from the API is present |
| KM2568 | Attendance was not marked by the app, but the status from the API is present |
| MSW1229 | Attendance was not marked by the app, but the status from the API is present |
| OM0097 | Attendance was not marked by the app, but the status from the API is present |
| OM0111 | Attendance was not marked by the app, but the status from the API is present |
| OM0120 | Attendance was not marked by the app, but the status from the API is present |
| OM0122 | Attendance was not marked by the app, but the status from the API is present |
| OR6728 | Attendance was not marked by the app, but the status from the API is present |
| OR6866 | Attendance was not marked by the app, but the status from the API is present |
| OR6868 | Attendance was not marked by the app, but the status from the API is present |
| OR6870 | Attendance was not marked by the app, but the status from the API is present |
| OR6872 | Attendance was not marked by the app, but the status from the API is present |

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Headcount: 306 | Full Day: 296 | Half Day: 10 | Working Cost: ₹1,63,351 | OT Hrs: 739.0 | OT Charges: ₹42,491 | Total: ₹2,05,842

OR6873

Attendance was not marked by the app, but the status from the API is present

Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Paytm Fresh | Production | 100 |
| Refurb | Production | 62 |
| Refurb | Repair | 27 |
| Unknown | Unknown | 23 |
| Refurb | OQC | 15 |
| Apollo | Production | 13 |
| Paytm Fresh | OQC | 8 |
| Overheads | LAB R&D; | 5 |
| Overheads | Main Store | 5 |
| Standee | Standee | 5 |
| Overheads | Unloading | 4 |
| Refurb | Scrap | 4 |
| Overheads | IQC RM | 4 |
| Refurb | PDI | 4 |
| Overheads | Mini Store Basement | 3 |
| Paytm Fresh | Shrink Wrap | 3 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| Apollo | QC | 2 |
| Refurb | Inwarding | 2 |
| Overheads | Pantry | 2 |
| Overheads | MIN Team | 2 |
| Overheads | Lift Man | 2 |
| Overheads | Loading | 1 |
| Overheads | Jig and Fixture Maintenance | 1 |
| Overheads | Facility Maintenance | 1 |
| Overheads | House Keeping | 1 |
| Paytm Fresh | PQC | 1 |
| Overheads | Mini Store First Floor | 1 |
| Cable | Production | 1 |
| TOTAL | | 306 |

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unknown Department | Total | 23 | 212.9 | ₹6,396 | 43.0 | ₹1,488 | ₹7,884 | | |
| | Unknown Station | 23 | 212.9 | ₹6,396 | 43.0 | ₹1,488 | ₹7,884 | | |
| Total | | 23 | 212.9 | ₹6,396 | 43.0 | ₹1,488 | ₹7,884 | | |

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Headcount: 306 | Full Day: 296 | Half Day: 10 | Working Cost: ₹1,63,351 | OT Hrs: 739.0 | OT Charges: ₹42,491 | Total: ₹2,05,842

Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|---------|------------|--------------|----------------|--------------|----------------|----------------|------------|----------|
| Apollo | Total | 2 | 23.9 | ₹1,110 | 6.0 | ₹372 | ₹1,482 | | |
| | QC | 2 | 23.9 | ₹1,110 | 6.0 | ₹372 | ₹1,482 | | |
| Overheads | Total | 6 | 67.2 | ₹3,777 | 12.0 | ₹726 | ₹4,503 | | |
| | IQC RM | 4 | 48.0 | ₹2,181 | 12.0 | ₹726 | ₹2,907 | | |
| | SMT IQC | 2 | 19.2 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Paytm Fresh | Total | 9 | 102.6 | ₹4,159 | 24.0 | ₹1,299 | ₹5,458 | 12660 | ₹0.4 |
| | OQC | 8 | 90.6 | ₹3,625 | 21.0 | ₹1,122 | ₹4,747 | | |
| | PQC | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Refurb | Total | 50 | 592.8 | ₹30,354 | 138.5 | ₹9,107 | ₹39,461 | 2800 | ₹14.1 |
| | OQC | 15 | 179.7 | ₹8,576 | 42.0 | ₹2,502 | ₹11,078 | | |
| | PDI | 4 | 47.9 | ₹2,644 | 12.0 | ₹903 | ₹3,547 | | |
| | Repair | 27 | 320.0 | ₹16,906 | 75.0 | ₹5,136 | ₹22,042 | | |
| | Scrap | 4 | 45.1 | ₹2,228 | 9.5 | ₹566 | ₹2,794 | | |
| Total | | 67 | 786.5 | ₹39,400 | 180.5 | ₹11,504 | ₹50,904 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|--------------|---------------|-------------|---------------|----------------|--------------|-------------|
| Overheads | Total | 5 | 53.6 | ₹3,374 | 8.0 | ₹522 | ₹3,896 | | |
| | Loading | 1 | 9.7 | ₹1,042 | 0.0 | ₹0 | ₹1,042 | | |
| | Unloading | 4 | 43.9 | ₹2,332 | 8.0 | ₹522 | ₹2,854 | | |
| Paytm Fresh | Total | 3 | 36.0 | ₹1,602 | 9.0 | ₹531 | ₹2,133 | 12660 | ₹0.2 |
| | Shrink Wrap | 3 | 36.0 | ₹1,602 | 9.0 | ₹531 | ₹2,133 | | |
| Refurb | Total | 2 | 21.0 | ₹1,621 | 3.0 | ₹195 | ₹1,816 | 2800 | ₹0.6 |
| | Inwarding | 2 | 21.0 | ₹1,621 | 3.0 | ₹195 | ₹1,816 | | |
| Standee | Total | 5 | 47.8 | ₹3,178 | 2.5 | ₹148 | ₹3,326 | 3510 | ₹0.9 |
| | Standee | 5 | 47.8 | ₹3,178 | 2.5 | ₹148 | ₹3,326 | | |
| Total | | 15 | 158.3 | ₹9,775 | 22.5 | ₹1,396 | ₹11,171 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|----------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Overheads | Total | 5 | 48.5 | ₹3,914 | 3.5 | ₹252 | ₹4,166 | | |
| | LAB R&D; | 5 | 48.5 | ₹3,914 | 3.5 | ₹252 | ₹4,166 | | |
| Total | | 5 | 48.5 | ₹3,914 | 3.5 | ₹252 | ₹4,166 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|---------------|----------------|--------------|----------------|------------------|--------------|--------------|
| Apollo | Total | 13 | 154.6 | ₹8,057 | 33.0 | ₹1,983 | ₹10,040 | | |
| | Production | 13 | 154.6 | ₹8,057 | 33.0 | ₹1,983 | ₹10,040 | | |
| Cable | Total | 1 | 11.9 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Production | 1 | 11.9 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Paytm Fresh | Total | 100 | 1177.5 | ₹48,221 | 258.0 | ₹13,539 | ₹61,760 | 12660 | ₹4.9 |
| | Production | 100 | 1177.5 | ₹48,221 | 258.0 | ₹13,539 | ₹61,760 | | |
| Refurb | Total | 62 | 710.4 | ₹33,900 | 148.0 | ₹8,819 | ₹42,719 | 2800 | ₹15.3 |
| | Production | 62 | 710.4 | ₹33,900 | 148.0 | ₹8,819 | ₹42,719 | | |
| Total | | 176 | 2054.4 | ₹90,712 | 442.0 | ₹24,518 | ₹1,15,230 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|-----------------------------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Overheads | Total | 5 | 54.4 | ₹3,800 | 7.5 | ₹584 | ₹4,384 | | |
| | Facility Maintenance | 1 | 11.5 | ₹857 | 2.5 | ₹245 | ₹1,102 | | |
| | House Keeping | 1 | 11.2 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Pantry | 2 | 19.8 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Total | | 5 | 54.4 | ₹3,800 | 7.5 | ₹584 | ₹4,384 | | |

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Headcount: 306 | Full Day: 296 | Half Day: 10 | Working Cost: ₹1,63,351 | OT Hrs: 739.0 | OT Charges: ₹42,491 | Total: ₹2,05,842

Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|------------------------|------------|--------------|---------------|-------------|---------------|----------------|------------|----------|
| Overheads | Total | 15 | 174.8 | ₹9,354 | 40.0 | ₹2,749 | ₹12,103 | | |
| | Lift Man | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| | Main Store | 5 | 59.8 | ₹3,053 | 15.0 | ₹1,026 | ₹4,079 | | |
| | MIN Team | 2 | 24.0 | ₹1,181 | 6.0 | ₹396 | ₹1,577 | | |
| | Mini Store Basement | 3 | 33.5 | ₹2,134 | 6.5 | ₹505 | ₹2,639 | | |
| | Mini Store First Floor | 1 | 12.0 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 21.6 | ₹1,175 | 3.5 | ₹213 | ₹1,388 | | |
| Total | | 15 | 174.8 | ₹9,354 | 40.0 | ₹2,749 | ₹12,103 | | |

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Headcount: 306 | Full Day: 296 | Half Day: 10 | Working Cost: ₹1,63,351 | OT Hrs: 739.0 | OT Charges: ₹42,491 | Total: ₹2,05,842

Responsible Person Cost & Production (By Department)

Department: Unknown Department

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unmapped | Total | 23 | 212.9 | ₹6,396 | 43.0 | ₹1,488 | ₹7,884 | | |
| | Unknown Station | 23 | 212.9 | ₹6,396 | 43.0 | ₹1,488 | ₹7,884 | | |
| Dept Total | | 23 | 212.9 | ₹6,396 | 43.0 | ₹1,488 | ₹7,884 | | |

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Headcount: 306 | Full Day: 296 | Half Day: 10 | Working Cost: ₹1,63,351 | OT Hrs: 739.0 | OT Charges: ₹42,491 | Total: ₹2,05,842

Responsible Person Cost & Production (By Department)

Department: Apollo

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 2 | 23.9 | ₹1,110 | 6.0 | ₹372 | ₹1,482 | | |
| | QC | 2 | 23.9 | ₹1,110 | 6.0 | ₹372 | ₹1,482 | | |
| Pankaj | Total | 13 | 154.6 | ₹8,057 | 33.0 | ₹1,983 | ₹10,040 | | |
| | Production | 13 | 154.6 | ₹8,057 | 33.0 | ₹1,983 | ₹10,040 | | |
| Dept Total | | 15 | 178.5 | ₹9,167 | 39.0 | ₹2,355 | ₹11,522 | | |

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Responsible Person Cost & Production (By Department)

Department: Cable

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Pankaj | Total | 1 | 11.9 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Production | 1 | 11.9 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Dept Total | | 1 | 11.9 | ₹534 | 3.0 | ₹177 | ₹711 | | |

Responsible Person Cost & Production (By Department)

Department: Overheads

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------------------|------------|--------------|----------------|-------------|---------------|----------------|------------|----------|
| Ankur | Total | 6 | 67.2 | ₹3,777 | 12.0 | ₹726 | ₹4,503 | | |
| | IQC RM | 4 | 48.0 | ₹2,181 | 12.0 | ₹726 | ₹2,907 | | |
| | SMT IQC | 2 | 19.2 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Ashutosh Mishra | Total | 5 | 53.6 | ₹3,374 | 8.0 | ₹522 | ₹3,896 | | |
| | Loading | 1 | 9.7 | ₹1,042 | 0.0 | ₹0 | ₹1,042 | | |
| | Unloading | 4 | 43.9 | ₹2,332 | 8.0 | ₹522 | ₹2,854 | | |
| Awakash | Total | 5 | 48.5 | ₹3,914 | 3.5 | ₹252 | ₹4,166 | | |
| | LAB R&D; | 5 | 48.5 | ₹3,914 | 3.5 | ₹252 | ₹4,166 | | |
| Sumit | Total | 5 | 54.4 | ₹3,800 | 7.5 | ₹584 | ₹4,384 | | |
| | Facility Maintenance | 1 | 11.5 | ₹857 | 2.5 | ₹245 | ₹1,102 | | |
| | House Keeping | 1 | 11.2 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Pantry | 2 | 19.8 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Vishul | Total | 15 | 174.8 | ₹9,354 | 40.0 | ₹2,749 | ₹12,103 | | |
| | Lift Man | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| | Main Store | 5 | 59.8 | ₹3,053 | 15.0 | ₹1,026 | ₹4,079 | | |
| | MIN Team | 2 | 24.0 | ₹1,181 | 6.0 | ₹396 | ₹1,577 | | |
| | Mini Store Basement | 3 | 33.5 | ₹2,134 | 6.5 | ₹505 | ₹2,639 | | |
| | Mini Store First Floor | 1 | 12.0 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 21.6 | ₹1,175 | 3.5 | ₹213 | ₹1,388 | | |
| Dept Total | | 36 | 398.5 | ₹24,219 | 71.0 | ₹4,833 | ₹29,052 | | |

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 12660 | Per Device Cost: ₹5.5

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 9 | 102.6 | ₹4,159 | 24.0 | ₹1,299 | ₹5,458 | 12660 | ₹0.4 |
| | OQC | 8 | 90.6 | ₹3,625 | 21.0 | ₹1,122 | ₹4,747 | | |
| | PQC | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Ashutosh Mishra | Total | 3 | 36.0 | ₹1,602 | 9.0 | ₹531 | ₹2,133 | 12660 | ₹0.2 |
| | Shrink Wrap | 3 | 36.0 | ₹1,602 | 9.0 | ₹531 | ₹2,133 | | |
| Pankaj | Total | 100 | 1177.5 | ₹48,221 | 258.0 | ₹13,539 | ₹61,760 | 12660 | ₹4.9 |
| | Production | 100 | 1177.5 | ₹48,221 | 258.0 | ₹13,539 | ₹61,760 | | |
| Dept Total | | 112 | 1316.0 | ₹53,982 | 291.0 | ₹15,369 | ₹69,351 | 12660 | ₹5.5 |

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2800 | Per Device Cost: ₹30.0

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 50 | 592.8 | ₹30,354 | 138.5 | ₹9,107 | ₹39,461 | 2800 | ₹14.1 |
| | OQC | 15 | 179.7 | ₹8,576 | 42.0 | ₹2,502 | ₹11,078 | | |
| | PDI | 4 | 47.9 | ₹2,644 | 12.0 | ₹903 | ₹3,547 | | |
| | Repair | 27 | 320.0 | ₹16,906 | 75.0 | ₹5,136 | ₹22,042 | | |
| | Scrap | 4 | 45.1 | ₹2,228 | 9.5 | ₹566 | ₹2,794 | | |
| Ashutosh Mishra | Total | 2 | 21.0 | ₹1,621 | 3.0 | ₹195 | ₹1,816 | 2800 | ₹0.6 |
| | Inwarding | 2 | 21.0 | ₹1,621 | 3.0 | ₹195 | ₹1,816 | | |
| Pankaj | Total | 62 | 710.4 | ₹33,900 | 148.0 | ₹8,819 | ₹42,719 | 2800 | ₹15.3 |
| | Production | 62 | 710.4 | ₹33,900 | 148.0 | ₹8,819 | ₹42,719 | | |
| Dept Total | | 114 | 1324.2 | ₹65,875 | 289.5 | ₹18,121 | ₹83,996 | 2800 | ₹30.0 |

Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3510 | Per Device Cost: ₹0.9

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ashutosh Mishra | Total | 5 | 47.8 | ₹3,178 | 2.5 | ₹148 | ₹3,326 | 3510 | ₹0.9 |
| | Standee | 5 | 47.8 | ₹3,178 | 2.5 | ₹148 | ₹3,326 | | |
| Dept Total | | 5 | 47.8 | ₹3,178 | 2.5 | ₹148 | ₹3,326 | 3510 | ₹0.9 |