

Delta Report - 16th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	268	299	+31
Full Day	267	298	+31
Half Day	1	1	0
Working Cost	₹1,52,455	₹1,69,312	+₹16,857
OT Hours	668.5	749.5	+81.0
OT Charges	₹40,107	₹45,680	+₹5,573
Total Cost	₹1,92,562	₹2,14,992	+₹22,430

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	5	₹4,367	₹4,631	+₹264
Cable	1	₹711	₹711	₹0
Overheads	39 (+4)	₹28,447	₹33,472	+₹5,025
Paytm Fresh	107 (+3)	₹69,023	₹71,465	+₹2,442
Refurb	113 (+1)	₹84,190	₹86,141	+₹1,951
Standee	3	₹2,110	₹2,110	₹0
Unknown	31 (+23)	₹3,714	₹16,462	+₹12,748

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3. Employee-level Changes

3.1 Employees Added (31)

S.No.	Employee ID	Department	Station	Cost
1	AKE0374	Unknown	Unknown	₹0
2	AKE0376	Unknown	Unknown	₹534
3	AKE0377	Unknown	Unknown	₹711
4	AKE0379	Unknown	Unknown	₹534
5	AKE0380	Unknown	Unknown	₹534
6	AKE0381	Unknown	Unknown	₹652
7	AKE0382	Unknown	Unknown	₹652
8	AKE0383	Unknown	Unknown	₹652
9	AKE0384	Unknown	Unknown	₹534
10	AKE0385	Unknown	Unknown	₹534
11	KM2547	Unknown	Unknown	₹652
12	KM2548	Unknown	Unknown	₹534
13	KM2549	Unknown	Unknown	₹534
14	KM2550	Unknown	Unknown	₹652
15	KM2551	Unknown	Unknown	₹652
16	KM2552	Unknown	Unknown	₹652
17	KM2553	Unknown	Unknown	₹652
18	KM2554	Unknown	Unknown	₹652
19	OM0117	Unknown	Unknown	₹534
20	OM0118	Unknown	Unknown	₹534
21	OR6865	Unknown	Unknown	₹0
22	OR6866	Unknown	Unknown	₹652
23	OR6867	Unknown	Unknown	₹652
24	MSW1058	Overheads	Facility Maintenance	₹1,445
25	MSW1102	Overheads	Facility Maintenance	₹1,330
26	MSW1141	Overheads	Facility Maintenance	₹1,351
27	OR6853	Overheads	MIN Team	₹652
28	AKE0047	Paytm Fresh	Production	₹711
29	KM2539	Paytm Fresh	Production	₹711
30	OR6106	Paytm Fresh	Production	₹711
31	AKE0318	Refurb	Production	₹711

3.2 Employees Removed (0)

No employees removed.

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3.3 Employees with Cost/Status Changes (22)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	KM2540	Unknown	₹711	₹770	+₹59
2	AKE0235	Apollo	₹801	₹935	+₹134
3	KM2258	Apollo	₹771	₹901	+₹130
4	MSW1048	Overheads	₹1,102	₹1,249	+₹147
5	MSW1063	Overheads	₹874	₹915	+₹41
6	OM0106	Overheads	₹711	₹770	+₹59
7	MSW0554	Paytm Fresh	₹862	₹935	+₹73
8	MSW1168	Paytm Fresh	₹711	₹770	+₹59
9	OR5817	Paytm Fresh	₹711	₹770	+₹59
10	MSW0844	Paytm Fresh	₹711	₹770	+₹59
11	AKE0372	Paytm Fresh	₹0	₹0	₹0
12	MSW1166	Paytm Fresh	₹711	₹770	+₹59
13	KM1337	Refurb	₹711	₹770	+₹59
14	KM2171	Refurb	₹711	₹770	+₹59
15	OR6571	Refurb	₹711	₹770	+₹59
16	OR6858	Refurb	₹711	₹770	+₹59
17	KM2064	Refurb	₹711	₹770	+₹59
18	MSW0971	Refurb	₹1,414	₹1,538	+₹124
19	OR5674	Refurb	₹711	₹770	+₹59
20	OR6857	Refurb	₹564	₹770	+₹206
21	MSW0493	Refurb	₹521	₹1,042	+₹521
22	OR6242	Refurb	₹836	₹871	+₹35