

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 12th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
TOTAL				₹17,02,213		₹3,16,608	₹20,18,821

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Employee Missing Data

Missing Attendance from API or Status is Absent

No records in this category.

Attendance Not Marked By App

Employee ID	Reason
AKE0371	Attendance Not Marked By App
KM2540	Attendance Not Marked By App
OM0112	Attendance Not Marked By App
OM0113	Attendance Not Marked By App
OR6857	Attendance Not Marked By App
OR6858	Attendance Not Marked By App
OR6859	Attendance Not Marked By App

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	94
Refurb	Production	72
Refurb	Repair	24
Refurb	OQC	17
Paytm Fresh	OQC	9
Unknown	Unknown	7
Overheads	LAB R&D;	6
Overheads	IQC RM	5
Overheads	Main Store	5
Apollo	Production	5
Standee	Standee	5
Refurb	Scrap	4
Overheads	Facility Maintenance	4
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Refurb	Inwarding	3
Refurb	PDI	3
Overheads	Pantry	2
Overheads	Lift Man	2
Overheads	Loading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Cable	Production	1
Apollo	QC	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
TOTAL		288

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	7	68.0	₹3,738	8.0	₹472	₹4,210		
	Unknown Station	7	68.0	₹3,738	8.0	₹472	₹4,210		
Total		7	68.0	₹3,738	8.0	₹472	₹4,210		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	17.1	₹576	8.0	₹520	₹1,096		
	QC	1	17.1	₹576	8.0	₹520	₹1,096		
Overheads	Total	7	81.7	₹4,311	17.5	₹1,058	₹5,369		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	21.9	₹1,596	2.5	₹155	₹1,751		
Paytm Fresh	Total	11	139.4	₹6,028	40.5	₹2,408	₹8,436	10475	₹0.8
	OQC	9	110.4	₹4,960	29.5	₹1,759	₹6,719		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	17.0	₹534	8.0	₹472	₹1,006		
Refurb	Total	48	515.6	₹29,385	75.0	₹4,854	₹34,239	2800	₹12.2
	OQC	17	209.5	₹9,644	48.0	₹2,856	₹12,500		
	PDI	3	36.2	₹2,110	9.0	₹726	₹2,836		
	Repair	24	233.9	₹15,403	18.0	₹1,272	₹16,675		
	Scrap	4	36.0	₹2,228	0.0	₹0	₹2,228		
Total		67	753.8	₹40,300	141.0	₹8,840	₹49,140		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	42.0	₹2,677	3.0	₹177	₹2,854		
	Loading	2	21.0	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	21.0	₹1,101	3.0	₹177	₹1,278		
Refurb	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2800	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	41.1	₹2,911	0.0	₹0	₹2,911	2530	₹1.2
	Standee	5	41.1	₹2,911	0.0	₹0	₹2,911		
Total		12	110.1	₹7,743	3.0	₹177	₹7,920		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.1	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.1	₹4,604	2.0	₹140	₹4,744		
Total		6	56.1	₹4,604	2.0	₹140	₹4,744		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	5	72.1	₹3,785	19.0	₹1,217	₹5,002		
	Production	5	72.1	₹3,785	19.0	₹1,217	₹5,002		
Cable	Total	1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2
	Production	1	9.0	₹534	0.0	₹0	₹534		
Paytm Fresh	Total	94	1107.1	₹52,251	247.5	₹14,528	₹66,779	10475	₹6.4
	Production	94	1107.1	₹52,251	247.5	₹14,528	₹66,779		
Refurb	Total	72	729.5	₹39,834	76.0	₹4,515	₹44,349	2800	₹15.8
	Production	72	729.5	₹39,834	76.0	₹4,515	₹44,349		
Total		172	1917.7	₹96,404	342.5	₹20,260	₹1,16,664		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	79.8	₹6,760	4.0	₹342	₹7,102		
	Facility Maintenance	4	34.6	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	21.7	₹1,582	4.0	₹342	₹1,924		
Total		8	79.8	₹6,760	4.0	₹342	₹7,102		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	181.6	₹10,051	38.5	₹2,688	₹12,739		
	Lift Man	2	23.2	₹1,068	5.5	₹325	₹1,393		
	Main Store	5	58.0	₹3,053	13.0	₹896	₹3,949		
	MIN Team	3	31.9	₹1,878	5.0	₹337	₹2,215		
	Mini Store Basement	3	33.6	₹2,134	7.0	₹547	₹2,681		
	Mini Store First Floor	1	12.1	₹743	3.0	₹255	₹998		
	SMT Store	2	22.8	₹1,175	5.0	₹328	₹1,503		
Total		16	181.6	₹10,051	38.5	₹2,688	₹12,739		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	7	68.0	₹3,738	8.0	₹472	₹4,210		
	Unknown Station	7	68.0	₹3,738	8.0	₹472	₹4,210		
Dept Total		7	68.0	₹3,738	8.0	₹472	₹4,210		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	17.1	₹576	8.0	₹520	₹1,096		
	QC	1	17.1	₹576	8.0	₹520	₹1,096		
Pankaj	Total	5	72.1	₹3,785	19.0	₹1,217	₹5,002		
	Production	5	72.1	₹3,785	19.0	₹1,217	₹5,002		
Dept Total		6	89.2	₹4,361	27.0	₹1,737	₹6,098		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Responsible Person Cost & Production (By Department)

Department: Cable

Production: 2500 | Per Device Cost: ₹0.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2
	Production	1	9.0	₹534	0.0	₹0	₹534		
Dept Total		1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	81.7	₹4,311	17.5	₹1,058	₹5,369		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	21.9	₹1,596	2.5	₹155	₹1,751		
Ashutosh Mishra	Total	4	42.0	₹2,677	3.0	₹177	₹2,854		
	Loading	2	21.0	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	21.0	₹1,101	3.0	₹177	₹1,278		
Awakash	Total	6	56.1	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.1	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	8	79.8	₹6,760	4.0	₹342	₹7,102		
	Facility Maintenance	4	34.6	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	21.7	₹1,582	4.0	₹342	₹1,924		
Vishul	Total	16	181.6	₹10,051	38.5	₹2,688	₹12,739		
	Lift Man	2	23.2	₹1,068	5.5	₹325	₹1,393		
	Main Store	5	58.0	₹3,053	13.0	₹896	₹3,949		
	MIN Team	3	31.9	₹1,878	5.0	₹337	₹2,215		
	Mini Store Basement	3	33.6	₹2,134	7.0	₹547	₹2,681		
	Mini Store First Floor	1	12.1	₹743	3.0	₹255	₹998		
	SMT Store	2	22.8	₹1,175	5.0	₹328	₹1,503		
Dept Total		41	441.2	₹28,403	65.0	₹4,405	₹32,808		

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 10475 | Per Device Cost: ₹7.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	11	139.4	₹6,028	40.5	₹2,408	₹8,436	10475	₹0.8
	OQC	9	110.4	₹4,960	29.5	₹1,759	₹6,719		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	17.0	₹534	8.0	₹472	₹1,006		
Pankaj	Total	94	1107.1	₹52,251	247.5	₹14,528	₹66,779	10475	₹6.4
	Production	94	1107.1	₹52,251	247.5	₹14,528	₹66,779		
Dept Total		105	1246.5	₹58,279	288.0	₹16,936	₹75,215	10475	₹7.2

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2800 | Per Device Cost: ₹28.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	48	515.6	₹29,385	75.0	₹4,854	₹34,239	2800	₹12.2
	OQC	17	209.5	₹9,644	48.0	₹2,856	₹12,500		
	PDI	3	36.2	₹2,110	9.0	₹726	₹2,836		
	Repair	24	233.9	₹15,403	18.0	₹1,272	₹16,675		
	Scrap	4	36.0	₹2,228	0.0	₹0	₹2,228		
Ashutosh Mishra	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2800	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	72	729.5	₹39,834	76.0	₹4,515	₹44,349	2800	₹15.8
	Production	72	729.5	₹39,834	76.0	₹4,515	₹44,349		
Dept Total		123	1272.2	₹71,374	151.0	₹9,369	₹80,743	2800	₹28.8

Daily Cost Summary - 12th Feb 2026

Headcount: 288 | Full Day: 286 | Half Day: 2 | Working Cost: ₹1,69,600 | OT Hrs: 539.0 | OT Charges: ₹32,919 | Total: ₹2,02,519

Responsible Person Cost & Production (By Department)

Department: Standee

Production: 2530 | Per Device Cost: ₹1.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	41.1	₹2,911	0.0	₹0	₹2,911	2530	₹1.2
	Standee	5	41.1	₹2,911	0.0	₹0	₹2,911		
Dept Total		5	41.1	₹2,911	0.0	₹0	₹2,911	2530	₹1.2