

# Oakter - Department Cost & Production Report

Date: 23rd Jan 2026

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	5	59.6	2,893	15.0	1,009	3,902	NA	NA
	IQC RM	3	35.7	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	23.9	1,314	6.0	462	1,776	NA	NA
Paytm Fresh	Total	11	113.9	6,086	15.0	1,019	7,105	7480	0.9
	OQC	6	54.4	3,203	0.5	29	3,232	NA	NA
	PDI	1	13.0	512	4.0	237	749	NA	NA
	PQC	1	9.4	512	0.5	29	541	NA	NA
	Repair	3	37.1	1,859	10.0	724	2,583	NA	NA
Refurb	Total	54	614.6	30,615	131.0	8,821	39,436	5040	7.8
	OQC	15	168.5	7,736	33.0	1,969	9,705	NA	NA
	PDI	4	51.8	2,136	16.0	990	3,126	NA	NA
	PQC	1	12.0	663	3.0	233	896	NA	NA
	Repair	28	326.3	16,844	77.0	5,493	22,337	NA	NA
	Scrap	6	55.9	3,236	2.0	136	3,372	NA	NA
SmartMeter	Total	2	23.8	1,262	6.0	443	1,705	0	NA
	Smart Meter QC	2	23.8	1,262	6.0	443	1,705	NA	NA
Total	Total	72	811.9	40,856	167.0	11,292	52,148	NA	NA

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	5	53.3	2,729	8.0	525	3,254	NA	NA
	Loading	3	34.0	1,673	7.0	462	2,135	NA	NA
	Unloading	2	19.3	1,056	1.0	63	1,119	NA	NA
Refurb	Total	6	71.6	3,396	18.0	1,183	4,579	5040	0.9
	Inwarding	6	71.6	3,396	18.0	1,183	4,579	NA	NA
Standee	Total	7	66.2	3,922	3.0	303	4,225	6500	0.6
	Standee	7	66.2	3,922	3.0	303	4,225	NA	NA
Total	Total	18	191.1	10,047	29.0	2,011	12,058	NA	NA

Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	9	102.8	5,823	22.5	1,756	7,579	NA	NA
	LAB R&D;	9	102.8	5,823	22.5	1,756	7,579	NA	NA
Total	Total	9	102.8	5,823	22.5	1,756	7,579	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Cable	Total	1	9.0	512	0.0	0	512	0	NA
	Production	1	9.0	512	0.0	0	512	NA	NA
Mini UPS	Total	6	72.4	3,574	18.5	1,238	4,812	256	18.8
	Production	6	72.4	3,574	18.5	1,238	4,812	NA	NA
Paytm Fresh	Total	108	1002.4	56,305	31.0	1,874	58,179	7480	7.8
	Production	108	1002.4	56,305	31.0	1,874	58,179	NA	NA
Refurb	Total	104	1101.6	54,028	161.5	9,625	63,653	5040	12.6
	Production	104	1101.6	54,028	161.5	9,625	63,653	NA	NA
Total	Total	219	2185.5	1,14,419	211.0	12,737	1,27,156	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	8	93.9	5,501	22.5	2,007	7,508	NA	NA
	Facility Maintenance	4	54.7	2,658	19.0	1,710	4,368	NA	NA
	Jig and Fixture Maintenance	2	19.0	1,326	1.0	96	1,422	NA	NA
	Pantry	2	20.2	1,517	2.5	201	1,718	NA	NA
Total	Total	8	93.9	5,501	22.5	2,007	7,508	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	14	156.0	8,721	30.0	2,168	10,889	NA	NA
	Main Store	5	55.9	2,979	11.0	783	3,762	NA	NA
	MIN Team	4	46.0	2,568	10.0	742	3,310	NA	NA
	Mini Store Basement	3	30.2	2,047	3.0	250	2,297	NA	NA
	SMT Store	2	23.9	1,127	6.0	393	1,520	NA	NA
Total	Total	14	156.0	8,721	30.0	2,168	10,889	NA	NA