

(Provisional Report) Daily Cost Summary - 20th Feb 2026

Headcount: 303 | Full Day: 302 | Half Day: 1 | Working Cost: ₹1,64,335 | OT Hrs: 766.0 | OT Charges: ₹43,603 | Total: ₹2,07,938

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 20th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1393.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹0	749.5	₹0	₹0
2026-02-17	316	315	1	₹1,70,741	824.5	₹49,544	₹2,20,285
2026-02-18	322	317	5	₹0	875.5	₹0	₹0
2026-02-19	334	333	1	₹1,76,793	920.0	₹52,075	₹2,28,868
2026-02-20	303	302	1	₹1,64,335	766.0	₹43,603	₹2,07,938
TOTAL				₹25,49,473		₹6,20,215	₹31,69,688

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0384 ANJANA	Missing attendance from API or Status is Absent But Attendance marked by App
KM2553 KAMINI CHAKMA	Missing attendance from API or Status is Absent But Attendance marked by App
OM0060 LUCKY KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OM0118 RUNJHUN DEVI	Missing attendance from API or Status is Absent But Attendance marked by App
OR6772 SARIKA	Missing attendance from API or Status is Absent But Attendance marked by App
OR6869 MITHLESH	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
AKE0386	Attendance was not marked by the app, but the status from the API is present
AKE0387	Attendance was not marked by the app, but the status from the API is present
KM2540	Attendance was not marked by the app, but the status from the API is present
KM2555	Attendance was not marked by the app, but the status from the API is present
KM2560	Attendance was not marked by the app, but the status from the API is present
KM2561	Attendance was not marked by the app, but the status from the API is present
KM2562	Attendance was not marked by the app, but the status from the API is present
KM2563	Attendance was not marked by the app, but the status from the API is present
KM2564	Attendance was not marked by the app, but the status from the API is present
KM2565	Attendance was not marked by the app, but the status from the API is present
KM2568	Attendance was not marked by the app, but the status from the API is present
OM0111	Attendance was not marked by the app, but the status from the API is present
OM0120	Attendance was not marked by the app, but the status from the API is present
OR6866	Attendance was not marked by the app, but the status from the API is present
OR6868	Attendance was not marked by the app, but the status from the API is present
OR6870	Attendance was not marked by the app, but the status from the API is present
OR6873	Attendance was not marked by the app, but the status from the API is present

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	152
Refurb	Repair	26
Refurb	Production	19
Unknown	Unknown	17
Refurb	OQC	16
Apollo	Production	11
Paytm Fresh	OQC	8
Overheads	LAB R&D;	5
Overheads	Main Store	5
Standee	Standee	5
Refurb	Scrap	5
Refurb	PDI	4
Overheads	Mini Store Basement	3
Refurb	Inwarding	3
Overheads	IQC RM	3
Overheads	Unloading	3
Paytm Fresh	Shrink Wrap	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	Pantry	2
Paytm Fresh	PDI	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Overheads	Loading	1
Overheads	Jig and Fixture Maintenance	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Overheads	SMT IQC	1
Overheads	SMT Store	1
Apollo	QC	1
TOTAL		303

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	17	189.7	₹5,433	41.0	₹1,744	₹7,177		
	Unknown Station	17	189.7	₹5,433	41.0	₹1,744	₹7,177		
Total		17	189.7	₹5,433	41.0	₹1,744	₹7,177		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	11.9	₹576	3.0	₹195	₹771		
	QC	1	11.9	₹576	3.0	₹195	₹771		
Overheads	Total	4	45.4	₹2,689	9.0	₹549	₹3,238		
	IQC RM	3	35.9	₹1,647	9.0	₹549	₹2,196		
	SMT IQC	1	9.5	₹1,042	0.0	₹0	₹1,042		
Paytm Fresh	Total	10	119.8	₹4,960	30.0	₹1,653	₹6,613	17228	₹0.4
	OQC	8	95.8	₹3,892	24.0	₹1,299	₹5,191		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	51	603.5	₹30,822	140.0	₹9,179	₹40,001		
	OQC	16	191.4	₹9,110	45.0	₹2,679	₹11,789		
	PDI	4	47.8	₹2,644	12.0	₹903	₹3,547		
	Repair	26	305.5	₹16,306	69.0	₹4,749	₹21,055		
	Scrap	5	58.8	₹2,762	14.0	₹848	₹3,610		
Total		66	780.6	₹39,047	182.0	₹11,576	₹50,623		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	42.8	₹2,840	6.0	₹423	₹3,263		
	Loading	1	9.2	₹534	0.0	₹0	₹534		
	Unloading	3	33.7	₹2,306	6.0	₹423	₹2,729		
Paytm Fresh	Total	2	22.0	₹1,068	4.0	₹236	₹1,304	17228	₹0.1
	Shrink Wrap	2	22.0	₹1,068	4.0	₹236	₹1,304		
Refurb	Total	3	32.7	₹2,155	6.0	₹372	₹2,527		
	Inwarding	3	32.7	₹2,155	6.0	₹372	₹2,527		
Standee	Total	5	48.4	₹3,178	3.0	₹177	₹3,355	3500	₹1.0
	Standee	5	48.4	₹3,178	3.0	₹177	₹3,355		
Total		14	145.9	₹9,241	19.0	₹1,208	₹10,449		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	46.3	₹3,914	3.5	₹253	₹4,167		
	LAB R&D;	5	46.3	₹3,914	3.5	₹253	₹4,167		
Total		5	46.3	₹3,914	3.5	₹253	₹4,167		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	11	128.3	₹6,923	24.0	₹1,428	₹8,351		
	Production	11	128.3	₹6,923	24.0	₹1,428	₹8,351		
Paytm Fresh	Total	152	1810.2	₹76,349	428.5	₹22,741	₹99,090	17228	₹5.8
	Production	152	1810.2	₹76,349	428.5	₹22,741	₹99,090		
Refurb	Total	19	192.7	₹10,819	18.0	₹1,062	₹11,881		
	Production	19	192.7	₹10,819	18.0	₹1,062	₹11,881		
Total		182	2131.1	₹94,091	470.5	₹25,231	₹1,19,322		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	55.1	₹3,800	8.0	₹633	₹4,433		
	Facility Maintenance	1	11.9	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹534	3.0	₹177	₹711		
	Pantry	2	20.0	₹1,582	2.0	₹162	₹1,744		
Total		5	55.1	₹3,800	8.0	₹633	₹4,433		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	14	167.7	₹8,809	42.0	₹2,958	₹11,767		
	Lift Man	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Main Store	5	59.9	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	24.0	₹1,277	6.0	₹426	₹1,703		
	Mini Store Basement	3	35.9	₹2,134	9.0	₹720	₹2,854		
	Mini Store First Floor	1	11.9	₹743	3.0	₹255	₹998		
	SMT Store	1	12.0	₹534	3.0	₹177	₹711		
Total		14	167.7	₹8,809	42.0	₹2,958	₹11,767		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	17	189.7	₹5,433	41.0	₹1,744	₹7,177		
	Unknown Station	17	189.7	₹5,433	41.0	₹1,744	₹7,177		
Dept Total		17	189.7	₹5,433	41.0	₹1,744	₹7,177		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	11.9	₹576	3.0	₹195	₹771		
	QC	1	11.9	₹576	3.0	₹195	₹771		
Pankaj	Total	11	128.3	₹6,923	24.0	₹1,428	₹8,351		
	Production	11	128.3	₹6,923	24.0	₹1,428	₹8,351		
Dept Total		12	140.2	₹7,499	27.0	₹1,623	₹9,122		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	4	45.4	₹2,689	9.0	₹549	₹3,238		
	IQC RM	3	35.9	₹1,647	9.0	₹549	₹2,196		
	SMT IQC	1	9.5	₹1,042	0.0	₹0	₹1,042		
Ashutosh Mishra	Total	4	42.8	₹2,840	6.0	₹423	₹3,263		
	Loading	1	9.2	₹534	0.0	₹0	₹534		
	Unloading	3	33.7	₹2,306	6.0	₹423	₹2,729		
Awakash	Total	5	46.3	₹3,914	3.5	₹253	₹4,167		
	LAB R&D;	5	46.3	₹3,914	3.5	₹253	₹4,167		
Sumit	Total	5	55.1	₹3,800	8.0	₹633	₹4,433		
	Facility Maintenance	1	11.9	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹534	3.0	₹177	₹711		
	Pantry	2	20.0	₹1,582	2.0	₹162	₹1,744		
Vishul	Total	14	167.7	₹8,809	42.0	₹2,958	₹11,767		
	Lift Man	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Main Store	5	59.9	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	24.0	₹1,277	6.0	₹426	₹1,703		
	Mini Store Basement	3	35.9	₹2,134	9.0	₹720	₹2,854		
	Mini Store First Floor	1	11.9	₹743	3.0	₹255	₹998		
	SMT Store	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		32	357.3	₹22,052	68.5	₹4,816	₹26,868		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 17228 | Per Device Cost: ₹6.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	119.8	₹4,960	30.0	₹1,653	₹6,613	17228	₹0.4
	OQC	8	95.8	₹3,892	24.0	₹1,299	₹5,191		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	2	22.0	₹1,068	4.0	₹236	₹1,304	17228	₹0.1
	Shrink Wrap	2	22.0	₹1,068	4.0	₹236	₹1,304		
Pankaj	Total	152	1810.2	₹76,349	428.5	₹22,741	₹99,090	17228	₹5.8
	Production	152	1810.2	₹76,349	428.5	₹22,741	₹99,090		
Dept Total		164	1952.0	₹82,377	462.5	₹24,630	₹1,07,007	17228	₹6.2

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Responsible Person Cost & Production (By Department)

Department: Refurb

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	51	603.5	₹30,822	140.0	₹9,179	₹40,001		
	OQC	16	191.4	₹9,110	45.0	₹2,679	₹11,789		
	PDI	4	47.8	₹2,644	12.0	₹903	₹3,547		
	Repair	26	305.5	₹16,306	69.0	₹4,749	₹21,055		
	Scrap	5	58.8	₹2,762	14.0	₹848	₹3,610		
Ashutosh Mishra	Total	3	32.7	₹2,155	6.0	₹372	₹2,527		
	Inwarding	3	32.7	₹2,155	6.0	₹372	₹2,527		
Pankaj	Total	19	192.7	₹10,819	18.0	₹1,062	₹11,881		
	Production	19	192.7	₹10,819	18.0	₹1,062	₹11,881		
Dept Total		73	828.8	₹43,796	164.0	₹10,613	₹54,409		

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3500 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	48.4	₹3,178	3.0	₹177	₹3,355	3500	₹1.0
	Standee	5	48.4	₹3,178	3.0	₹177	₹3,355		
Dept Total		5	48.4	₹3,178	3.0	₹177	₹3,355	3500	₹1.0