

Daily Cost Summary - 5th Feb 2026

Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 5th Feb 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|--------------|-----------|----------|----------|------------------|----------|------------------|------------------|
| 2026-02-01 | 5 | 4 | 1 | ₹0 | 30.0 | ₹2,748 | ₹2,748 |
| 2026-02-02 | 304 | 301 | 3 | ₹1,78,749 | 645.5 | ₹39,824 | ₹2,18,573 |
| 2026-02-03 | 295 | 294 | 1 | ₹1,73,850 | 576.5 | ₹35,494 | ₹2,09,344 |
| 2026-02-04 | 298 | 295 | 3 | ₹1,75,830 | 418.5 | ₹26,329 | ₹2,02,159 |
| 2026-02-05 | 299 | 297 | 2 | ₹1,75,941 | 489.5 | ₹30,049 | ₹2,05,990 |
| TOTAL | | | | ₹7,04,370 | | ₹1,34,444 | ₹8,38,814 |

Employee Missing Data

Missing Attendance from API or Status is Absent

No records in this category.

Attendance Not Marked By App

| Employee ID | Reason |
|-------------|------------------------------|
| OM0108 | Attendance Not Marked By App |
| OM0109 | Attendance Not Marked By App |
| OM0110 | Attendance Not Marked By App |

Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Refurb | Production | 93 |
| Paytm Fresh | Production | 86 |
| Refurb | Repair | 26 |
| Refurb | OQC | 15 |
| Paytm Fresh | OQC | 7 |
| Overheads | LAB R&D; | 6 |
| Overheads | Main Store | 5 |
| Overheads | IQC RM | 5 |
| Refurb | Scrap | 5 |
| Standee | Standee | 5 |
| Overheads | Facility Maintenance | 4 |
| Refurb | Inwarding | 3 |
| Overheads | MIN Team | 3 |
| Overheads | Lift Man | 3 |
| Overheads | Loading | 3 |
| Unknown | Unknown | 3 |
| SmartMeter | Production | 3 |
| Paytm Fresh | Repair | 3 |
| Refurb | PDI | 3 |
| Mini UPS | Production | 3 |
| Overheads | Pantry | 2 |
| Paytm Fresh | PDI | 2 |
| Overheads | Mini Store Basement | 2 |
| Overheads | Jig and Fixture Maintenance | 2 |
| Overheads | Unloading | 2 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| SmartMeter | Smart Meter QC | 1 |
| TOTAL | | 299 |

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Unknown Department | Total | 3 | 30.0 | ₹1,602 | 4.0 | ₹236 | ₹1,838 | | |
| | Unknown Station | 3 | 30.0 | ₹1,602 | 4.0 | ₹236 | ₹1,838 | | |
| Total | | 3 | 30.0 | ₹1,602 | 4.0 | ₹236 | ₹1,838 | | |

Daily Cost Summary - 5th Feb 2026

Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|----------------|------------|--------------|----------------|--------------|---------------|----------------|------------|----------|
| Overheads | Total | 7 | 75.0 | ₹4,311 | 12.0 | ₹726 | ₹5,037 | | |
| | IQC RM | 5 | 57.0 | ₹2,715 | 12.0 | ₹726 | ₹3,441 | | |
| | SMT IQC | 2 | 18.0 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Paytm Fresh | Total | 12 | 149.6 | ₹6,897 | 42.0 | ₹2,589 | ₹9,486 | 9186 | ₹1.0 |
| | OQC | 7 | 89.8 | ₹3,892 | 27.0 | ₹1,654 | ₹5,546 | | |
| | PDI | 2 | 29.4 | ₹1,068 | 11.5 | ₹679 | ₹1,747 | | |
| | Repair | 3 | 30.4 | ₹1,937 | 3.5 | ₹256 | ₹2,193 | | |
| Refurb | Total | 49 | 532.3 | ₹30,573 | 79.5 | ₹4,784 | ₹35,357 | 3760 | ₹9.4 |
| | OQC | 15 | 185.0 | ₹8,576 | 47.0 | ₹2,797 | ₹11,373 | | |
| | PDI | 3 | 51.0 | ₹2,110 | 16.0 | ₹944 | ₹3,054 | | |
| | Repair | 26 | 238.6 | ₹17,046 | 3.5 | ₹238 | ₹17,284 | | |
| | Scrap | 5 | 57.6 | ₹2,841 | 13.0 | ₹805 | ₹3,646 | | |
| SmartMeter | Total | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | Smart Meter QC | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Total | | 69 | 768.9 | ₹42,357 | 136.5 | ₹8,294 | ₹50,651 | | |

Daily Cost Summary - 5th Feb 2026

Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|--------------|---------------|------------|------------|---------------|-------------|-------------|
| Overheads | Total | 5 | 48.4 | ₹3,231 | 1.0 | ₹59 | ₹3,290 | | |
| | Loading | 3 | 29.3 | ₹2,130 | 0.0 | ₹0 | ₹2,130 | | |
| | Unloading | 2 | 19.0 | ₹1,101 | 1.0 | ₹59 | ₹1,160 | | |
| Refurb | Total | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | 3760 | ₹0.6 |
| | Inwarding | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | | |
| Standee | Total | 5 | 45.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |
| | Standee | 5 | 45.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | | |
| Total | | 13 | 121.1 | ₹8,564 | 1.0 | ₹59 | ₹8,623 | | |

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Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|----------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Overheads | Total | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| | LAB R&D; | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| Total | | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |

Daily Cost Summary - 5th Feb 2026

Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|---------------|------------------|--------------|----------------|------------------|-------------|--------------|
| Mini UPS | Total | 3 | 21.9 | ₹1,876 | 0.0 | ₹0 | ₹1,876 | 250 | ₹7.5 |
| | Production | 3 | 21.9 | ₹1,876 | 0.0 | ₹0 | ₹1,876 | | |
| Paytm Fresh | Total | 86 | 1016.0 | ₹48,338 | 230.0 | ₹13,718 | ₹62,056 | 9186 | ₹6.8 |
| | Production | 86 | 1016.0 | ₹48,338 | 230.0 | ₹13,718 | ₹62,056 | | |
| Refurb | Total | 93 | 901.8 | ₹51,048 | 58.5 | ₹3,473 | ₹54,521 | 3760 | ₹14.5 |
| | Production | 93 | 901.8 | ₹51,048 | 58.5 | ₹3,473 | ₹54,521 | | |
| SmartMeter | Total | 3 | 33.2 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Production | 3 | 33.2 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Total | | 185 | 1972.8 | ₹1,03,372 | 294.5 | ₹17,545 | ₹1,20,917 | | |

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Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|-----------------------------|------------|-------------|---------------|-------------|---------------|---------------|------------|----------|
| Overheads | Total | 8 | 86.4 | ₹6,467 | 12.0 | ₹1,008 | ₹7,475 | | |
| | Facility Maintenance | 4 | 38.9 | ₹3,309 | 3.0 | ₹291 | ₹3,600 | | |
| | Jig and Fixture Maintenance | 2 | 23.7 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 23.8 | ₹1,582 | 6.0 | ₹540 | ₹2,122 | | |
| Total | | 8 | 86.4 | ₹6,467 | 12.0 | ₹1,008 | ₹7,475 | | |

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Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|---------------------|------------|--------------|---------------|-------------|---------------|----------------|------------|----------|
| Overheads | Total | 15 | 173.6 | ₹9,353 | 39.5 | ₹2,767 | ₹12,120 | | |
| | Lift Man | 3 | 36.2 | ₹1,644 | 9.5 | ₹579 | ₹2,223 | | |
| | Main Store | 5 | 59.2 | ₹3,262 | 14.5 | ₹1,062 | ₹4,324 | | |
| | MIN Team | 3 | 33.0 | ₹1,878 | 6.0 | ₹396 | ₹2,274 | | |
| | Mini Store Basement | 2 | 24.3 | ₹1,394 | 6.5 | ₹514 | ₹1,908 | | |
| | SMT Store | 2 | 20.9 | ₹1,175 | 3.0 | ₹216 | ₹1,391 | | |
| Total | | 15 | 173.6 | ₹9,353 | 39.5 | ₹2,767 | ₹12,120 | | |

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Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Responsible Person Cost & Production (By Department)

Department: Unknown Department

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unmapped | Total | 3 | 30.0 | ₹1,602 | 4.0 | ₹236 | ₹1,838 | | |
| | Unknown Station | 3 | 30.0 | ₹1,602 | 4.0 | ₹236 | ₹1,838 | | |
| Dept Total | | 3 | 30.0 | ₹1,602 | 4.0 | ₹236 | ₹1,838 | | |

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹7.5

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Pankaj | Total | 3 | 21.9 | ₹1,876 | 0.0 | ₹0 | ₹1,876 | 250 | ₹7.5 |
| | Production | 3 | 21.9 | ₹1,876 | 0.0 | ₹0 | ₹1,876 | | |
| Dept Total | | 3 | 21.9 | ₹1,876 | 0.0 | ₹0 | ₹1,876 | 250 | ₹7.5 |

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Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Responsible Person Cost & Production (By Department)

Department: Overheads

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------------------|------------|--------------|----------------|-------------|---------------|----------------|------------|----------|
| Ankur | Total | 7 | 75.0 | ₹4,311 | 12.0 | ₹726 | ₹5,037 | | |
| | IQC RM | 5 | 57.0 | ₹2,715 | 12.0 | ₹726 | ₹3,441 | | |
| | SMT IQC | 2 | 18.0 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Ashutosh Mishra | Total | 5 | 48.4 | ₹3,231 | 1.0 | ₹59 | ₹3,290 | | |
| | Loading | 3 | 29.3 | ₹2,130 | 0.0 | ₹0 | ₹2,130 | | |
| | Unloading | 2 | 19.0 | ₹1,101 | 1.0 | ₹59 | ₹1,160 | | |
| Awakash | Total | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| | LAB R&D; | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| Sumit | Total | 8 | 86.4 | ₹6,467 | 12.0 | ₹1,008 | ₹7,475 | | |
| | Facility Maintenance | 4 | 38.9 | ₹3,309 | 3.0 | ₹291 | ₹3,600 | | |
| | Jig and Fixture Maintenance | 2 | 23.7 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 23.8 | ₹1,582 | 6.0 | ₹540 | ₹2,122 | | |
| Vishul | Total | 15 | 173.6 | ₹9,353 | 39.5 | ₹2,767 | ₹12,120 | | |
| | Lift Man | 3 | 36.2 | ₹1,644 | 9.5 | ₹579 | ₹2,223 | | |
| | Main Store | 5 | 59.2 | ₹3,262 | 14.5 | ₹1,062 | ₹4,324 | | |
| | MIN Team | 3 | 33.0 | ₹1,878 | 6.0 | ₹396 | ₹2,274 | | |
| | Mini Store Basement | 2 | 24.3 | ₹1,394 | 6.5 | ₹514 | ₹1,908 | | |
| | SMT Store | 2 | 20.9 | ₹1,175 | 3.0 | ₹216 | ₹1,391 | | |
| Dept Total | | 41 | 435.7 | ₹27,588 | 66.5 | ₹4,700 | ₹32,288 | | |

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Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9186 | Per Device Cost: ₹7.8

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|---------------|----------------|--------------|----------------|----------------|-------------|-------------|
| Ankur | Total | 12 | 149.6 | ₹6,897 | 42.0 | ₹2,589 | ₹9,486 | 9186 | ₹1.0 |
| | OQC | 7 | 89.8 | ₹3,892 | 27.0 | ₹1,654 | ₹5,546 | | |
| | PDI | 2 | 29.4 | ₹1,068 | 11.5 | ₹679 | ₹1,747 | | |
| | Repair | 3 | 30.4 | ₹1,937 | 3.5 | ₹256 | ₹2,193 | | |
| Pankaj | Total | 86 | 1016.0 | ₹48,338 | 230.0 | ₹13,718 | ₹62,056 | 9186 | ₹6.8 |
| | Production | 86 | 1016.0 | ₹48,338 | 230.0 | ₹13,718 | ₹62,056 | | |
| Dept Total | | 98 | 1165.6 | ₹55,235 | 272.0 | ₹16,307 | ₹71,542 | 9186 | ₹7.8 |

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Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3760 | Per Device Cost: ₹24.5

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 49 | 532.3 | ₹30,573 | 79.5 | ₹4,784 | ₹35,357 | 3760 | ₹9.4 |
| | OQC | 15 | 185.0 | ₹8,576 | 47.0 | ₹2,797 | ₹11,373 | | |
| | PDI | 3 | 51.0 | ₹2,110 | 16.0 | ₹944 | ₹3,054 | | |
| | Repair | 26 | 238.6 | ₹17,046 | 3.5 | ₹238 | ₹17,284 | | |
| | Scrap | 5 | 57.6 | ₹2,841 | 13.0 | ₹805 | ₹3,646 | | |
| Ashutosh Mishra | Total | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | 3760 | ₹0.6 |
| | Inwarding | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | | |
| Pankaj | Total | 93 | 901.8 | ₹51,048 | 58.5 | ₹3,473 | ₹54,521 | 3760 | ₹14.5 |
| | Production | 93 | 901.8 | ₹51,048 | 58.5 | ₹3,473 | ₹54,521 | | |
| Dept Total | | 145 | 1460.9 | ₹83,776 | 138.0 | ₹8,257 | ₹92,033 | 3760 | ₹24.5 |

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|----------------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Ankur | Total | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | Smart Meter QC | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Pankaj | Total | 3 | 33.2 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Production | 3 | 33.2 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Dept Total | | 4 | 45.1 | ₹2,686 | 9.0 | ₹549 | ₹3,235 | | |

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ashutosh Mishra | Total | 5 | 45.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |
| | Standee | 5 | 45.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | | |
| Dept Total | | 5 | 45.9 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |