

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

| Metric          | Provisional | Final     | Difference |
|-----------------|-------------|-----------|------------|
| Total Headcount | 306         | 334       | +28        |
| Full Day        | 296         | 333       | +37        |
| Half Day        | 10          | 1         | -9         |
| Working Cost    | ₹1,63,351   | ₹1,76,793 | +₹13,442   |
| OT Hours        | 739.0       | 920.0     | +181.0     |
| OT Charges      | ₹42,491     | ₹52,075   | +₹9,584    |
| Total Cost      | ₹2,05,842   | ₹2,28,868 | +₹23,026   |

2. Department-wise Changes

| Department  | Headcount | Cost (Prov) | Cost (Final) | Cost Diff |
|-------------|-----------|-------------|--------------|-----------|
| Apollo      | 16 (+1)   | ₹11,522     | ₹12,873      | +₹1,351   |
| Cable       | 1         | ₹711        | ₹711         | ₹0        |
| Overheads   | 38 (+2)   | ₹29,052     | ₹31,709      | +₹2,657   |
| Paytm Fresh | 115 (+3)  | ₹69,351     | ₹74,097      | +₹4,746   |
| Refurb      | 116 (+2)  | ₹83,996     | ₹88,051      | +₹4,055   |
| Standee     | 5         | ₹3,326      | ₹3,326       | ₹0        |
| Unknown     | 43 (+20)  | ₹7,884      | ₹18,101      | +₹10,217  |

### 3. Employee-level Changes

#### 3.1 Employees Added (28)

| S.No. | Employee ID | Department  | Station              | Cost   |
|-------|-------------|-------------|----------------------|--------|
| 1     | AKE0389     | Unknown     | Unknown              | ₹534   |
| 2     | AKE0390     | Unknown     | Unknown              | ₹711   |
| 3     | AKE0391     | Unknown     | Unknown              | ₹534   |
| 4     | AKE0392     | Unknown     | Unknown              | ₹534   |
| 5     | KM2566      | Unknown     | Unknown              | ₹267   |
| 6     | KM2569      | Unknown     | Unknown              | ₹0     |
| 7     | KM2570      | Unknown     | Unknown              | ₹0     |
| 8     | KM2571      | Unknown     | Unknown              | ₹0     |
| 9     | KM2572      | Unknown     | Unknown              | ₹534   |
| 10    | KM2573      | Unknown     | Unknown              | ₹534   |
| 11    | KM2574      | Unknown     | Unknown              | ₹534   |
| 12    | KM2575      | Unknown     | Unknown              | ₹534   |
| 13    | OM0123      | Unknown     | Unknown              | ₹0     |
| 14    | OM0124      | Unknown     | Unknown              | ₹0     |
| 15    | OR6874      | Unknown     | Unknown              | ₹0     |
| 16    | OR6875      | Unknown     | Unknown              | ₹0     |
| 17    | OR6876      | Unknown     | Unknown              | ₹534   |
| 18    | OR6877      | Unknown     | Unknown              | ₹534   |
| 19    | OR6878      | Unknown     | Unknown              | ₹534   |
| 20    | OR6879      | Unknown     | Unknown              | ₹711   |
| 21    | AKE0384     | Apollo      | Production           | ₹711   |
| 22    | MSW1058     | Overheads   | Facility Maintenance | ₹1,151 |
| 23    | MSW1102     | Overheads   | Facility Maintenance | ₹1,060 |
| 24    | MSW1147     | Paytm Fresh | OQC                  | ₹1,006 |
| 25    | MSW1166     | Paytm Fresh | Production           | ₹1,006 |
| 26    | OR6106      | Paytm Fresh | Production           | ₹711   |
| 27    | OR6867      | Refurb      | Production           | ₹652   |
| 28    | OR6869      | Refurb      | Repair               | ₹0     |

#### 3.2 Employees Removed (0)

No employees removed.

#### 3.3 Employees with Cost/Status Changes (37)

| S.No. | Employee ID | Department | Prov Cost | Final Cost | Diff |
|-------|-------------|------------|-----------|------------|------|
| 1     | KM2555      | Unknown    | ₹0        | ₹0         | ₹0   |

## Delta Report - 19th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

|    |         |             |        |        |              |
|----|---------|-------------|--------|--------|--------------|
| 2  | KM2562  | Unknown     | ₹267   | ₹711   | <b>+₹444</b> |
| 3  | KM2564  | Unknown     | ₹267   | ₹711   | <b>+₹444</b> |
| 4  | KM2565  | Unknown     | ₹267   | ₹711   | <b>+₹444</b> |
| 5  | KM2567  | Unknown     | ₹267   | ₹711   | <b>+₹444</b> |
| 6  | OM0120  | Unknown     | ₹313   | ₹837   | <b>+₹524</b> |
| 7  | OM0122  | Unknown     | ₹267   | ₹711   | <b>+₹444</b> |
| 8  | OR6866  | Unknown     | ₹267   | ₹711   | <b>+₹444</b> |
| 9  | MSW0656 | Apollo      | ₹756   | ₹1,071 | <b>+₹315</b> |
| 10 | KM2258  | Apollo      | ₹771   | ₹1,096 | <b>+₹325</b> |
| 11 | MSW1048 | Overheads   | ₹1,102 | ₹1,298 | <b>+₹196</b> |
| 12 | MSW1125 | Overheads   | ₹774   | ₹807   | <b>+₹33</b>  |
| 13 | OR6696  | Overheads   | ₹711   | ₹741   | <b>+₹30</b>  |
| 14 | MSW0537 | Overheads   | ₹866   | ₹1,012 | <b>+₹146</b> |
| 15 | MSW1063 | Overheads   | ₹874   | ₹915   | <b>+₹41</b>  |
| 16 | KM2540  | Paytm Fresh | ₹711   | ₹770   | <b>+₹59</b>  |
| 17 | MSW0554 | Paytm Fresh | ₹862   | ₹935   | <b>+₹73</b>  |
| 18 | MSW1168 | Paytm Fresh | ₹711   | ₹770   | <b>+₹59</b>  |
| 19 | OR6697  | Paytm Fresh | ₹711   | ₹770   | <b>+₹59</b>  |
| 20 | OR6857  | Paytm Fresh | ₹267   | ₹1,006 | <b>+₹739</b> |
| 21 | KM2547  | Paytm Fresh | ₹267   | ₹711   | <b>+₹444</b> |
| 22 | OR5383  | Paytm Fresh | ₹711   | ₹1,006 | <b>+₹295</b> |
| 23 | OR6341  | Paytm Fresh | ₹711   | ₹1,006 | <b>+₹295</b> |
| 24 | KM1337  | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 25 | KM2171  | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 26 | KM2494  | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 27 | MSW0983 | Refurb      | ₹752   | ₹1,067 | <b>+₹315</b> |
| 28 | OR6858  | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 29 | AKE0096 | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 30 | KM2064  | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 31 | MSW0971 | Refurb      | ₹1,414 | ₹1,600 | <b>+₹186</b> |
| 32 | OR5674  | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 33 | AKE0318 | Refurb      | ₹711   | ₹770   | <b>+₹59</b>  |
| 34 | AKE0341 | Refurb      | ₹711   | ₹770   | <b>+₹59</b>  |
| 35 | KM2506  | Refurb      | ₹711   | ₹770   | <b>+₹59</b>  |
| 36 | OR6774  | Refurb      | ₹711   | ₹1,006 | <b>+₹295</b> |
| 37 | OM0014  | Refurb      | ₹866   | ₹1,231 | <b>+₹365</b> |