

Daily Cost Summary - 17th Feb 2026

Headcount: 316 | Full Day: 315 | Half Day: 1 | Working Cost: ₹1,70,741 | OT Hrs: 824.5 | OT Charges: ₹49,544 | Total: ₹2,20,285

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 17th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1384.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹0	749.5	₹0	₹0
2026-02-17	316	315	1	₹1,70,741	824.5	₹49,544	₹2,20,285
TOTAL				₹22,08,345		₹5,24,537	₹27,32,882

## Employee Missing Data

### Missing Attendance from API or Status is Absent

Employee ID	Reason
KM2548 AJAY KUMAR	Missing attendance from API or Status is Absent

### Attendance Not Marked By App

Employee ID	Reason
AKE0380	Attendance Not Marked By App
AKE0381	Attendance Not Marked By App
AKE0382	Attendance Not Marked By App
AKE0383	Attendance Not Marked By App
AKE0384	Attendance Not Marked By App
AKE0386	Attendance Not Marked By App
AKE0387	Attendance Not Marked By App
AKE0388	Attendance Not Marked By App
KM2555	Attendance Not Marked By App
KM2556	Attendance Not Marked By App
KM2557	Attendance Not Marked By App
KM2558	Attendance Not Marked By App
KM2559	Attendance Not Marked By App
KM2560	Attendance Not Marked By App
KM2561	Attendance Not Marked By App
MSW1058	Attendance Not Marked By App
MSW1102	Attendance Not Marked By App
MSW1141	Attendance Not Marked By App
MSW1229	Attendance Not Marked By App
OM0119	Attendance Not Marked By App
OR6866	Attendance Not Marked By App
OR6867	Attendance Not Marked By App
OR6868	Attendance Not Marked By App
OR6869	Attendance Not Marked By App
OR6870	Attendance Not Marked By App

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	104
Refurb	Production	67
Refurb	Repair	23
Unknown	Unknown	22
Refurb	OQC	19
Apollo	Production	9
Paytm Fresh	OQC	7
Refurb	PDI	5
Overheads	LAB R&D;	5
Overheads	Main Store	5
Refurb	Scrap	5
Standee	Standee	5
Paytm Fresh	Shrink Wrap	4
Overheads	Facility Maintenance	4
Refurb	Inwarding	4
Overheads	IQC RM	4
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Apollo	QC	2
Paytm Fresh	PDI	1
Overheads	Lift Man	1
Overheads	Loading	1
Paytm Fresh	PQC	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
<b>TOTAL</b>		<b>316</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	22	238.6	₹4,481	45.0	₹1,488	₹5,969		
	Unknown Station	22	238.6	₹4,481	45.0	₹1,488	₹5,969		
Total		22	238.6	₹4,481	45.0	₹1,488	₹5,969		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	2	24.0	₹1,110	6.0	₹372	₹1,482		
	QC	2	24.0	₹1,110	6.0	₹372	₹1,482		
Overheads	Total	6	66.7	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	48.0	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.8	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	9	105.5	₹4,426	28.5	₹1,756	₹6,182	11521	₹0.5
	OQC	7	80.2	₹3,358	21.5	₹1,343	₹4,701		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Refurb	Total	52	632.7	₹31,802	156.5	₹10,491	₹42,293	4300	₹9.8
	OQC	19	231.8	₹10,712	56.5	₹3,358	₹14,070		
	PDI	5	66.7	₹3,178	21.5	₹1,626	₹4,804		
	Repair	23	277.4	₹15,150	66.5	₹4,799	₹19,949		
	Scrap	5	56.8	₹2,762	12.0	₹708	₹3,470		
Total		69	828.9	₹41,115	203.0	₹13,345	₹54,460		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	36.6	₹2,143	6.0	₹354	₹2,497		
	Loading	1	12.8	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	23.8	₹1,101	6.0	₹354	₹1,455		
Paytm Fresh	Total	4	35.8	₹2,136	2.0	₹118	₹2,254	11521	₹0.2
	Shrink Wrap	4	35.8	₹2,136	2.0	₹118	₹2,254		
Refurb	Total	4	49.6	₹2,689	13.0	₹797	₹3,486	4300	₹0.8
	Inwarding	4	49.6	₹2,689	13.0	₹797	₹3,486		
Standee	Total	5	48.7	₹3,178	3.5	₹207	₹3,385	3120	₹1.1
	Standee	5	48.7	₹3,178	3.5	₹207	₹3,385		
Total		16	170.7	₹10,146	24.5	₹1,476	₹11,622		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.3	₹3,914	2.0	₹140	₹4,054		
	LAB R&D;	5	47.3	₹3,914	2.0	₹140	₹4,054		
Total		5	47.3	₹3,914	2.0	₹140	₹4,054		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	9	107.4	₹5,354	18.0	₹1,086	₹6,440		
	Production	9	107.4	₹5,354	18.0	₹1,086	₹6,440		
Paytm Fresh	Total	104	1226.1	₹52,284	263.0	₹14,486	₹66,770	11521	₹5.8
	Production	104	1226.1	₹52,284	263.0	₹14,486	₹66,770		
Refurb	Total	67	802.9	₹36,636	195.0	₹11,637	₹48,273	4300	₹11.2
	Production	67	802.9	₹36,636	195.0	₹11,637	₹48,273		
Total		180	2136.4	₹94,274	476.0	₹27,209	₹1,21,483		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	9	122.0	₹7,294	36.5	₹3,248	₹10,542		
	Facility Maintenance	4	62.8	₹3,309	27.0	₹2,526	₹5,835		
	House Keeping	1	11.0	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	24.5	₹1,582	6.5	₹545	₹2,127		
Total		9	122.0	₹7,294	36.5	₹3,248	₹10,542		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	172.3	₹9,517	37.5	₹2,638	₹12,155		
	Lift Man	1	12.2	₹534	3.0	₹177	₹711		
	Main Store	5	54.6	₹3,053	9.5	₹636	₹3,689		
	MIN Team	3	36.0	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	3	33.7	₹2,134	7.0	₹547	₹2,681		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	24.0	₹1,175	6.0	₹393	₹1,568		
Total		15	172.3	₹9,517	37.5	₹2,638	₹12,155		

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### Responsible Person Cost & Production (By Department)

#### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	22	238.6	₹4,481	45.0	₹1,488	₹5,969		
	Unknown Station	22	238.6	₹4,481	45.0	₹1,488	₹5,969		
Dept Total		22	238.6	₹4,481	45.0	₹1,488	₹5,969		

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### Responsible Person Cost & Production (By Department)

#### Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	2	24.0	₹1,110	6.0	₹372	₹1,482		
	QC	2	24.0	₹1,110	6.0	₹372	₹1,482		
Pankaj	Total	9	107.4	₹5,354	18.0	₹1,086	₹6,440		
	Production	9	107.4	₹5,354	18.0	₹1,086	₹6,440		
Dept Total		11	131.4	₹6,464	24.0	₹1,458	₹7,922		

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## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	66.7	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	48.0	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.8	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	3	36.6	₹2,143	6.0	₹354	₹2,497		
	Loading	1	12.8	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	23.8	₹1,101	6.0	₹354	₹1,455		
Awakash	Total	5	47.3	₹3,914	2.0	₹140	₹4,054		
	LAB R&D;	5	47.3	₹3,914	2.0	₹140	₹4,054		
Sumit	Total	9	122.0	₹7,294	36.5	₹3,248	₹10,542		
	Facility Maintenance	4	62.8	₹3,309	27.0	₹2,526	₹5,835		
	House Keeping	1	11.0	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	24.5	₹1,582	6.5	₹545	₹2,127		
Vishul	Total	15	172.3	₹9,517	37.5	₹2,638	₹12,155		
	Lift Man	1	12.2	₹534	3.0	₹177	₹711		
	Main Store	5	54.6	₹3,053	9.5	₹636	₹3,689		
	MIN Team	3	36.0	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	3	33.7	₹2,134	7.0	₹547	₹2,681		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	24.0	₹1,175	6.0	₹393	₹1,568		
Dept Total		38	445.0	₹26,645	94.0	₹7,106	₹33,751		

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## Responsible Person Cost & Production (By Department)

### Department: Paytm Fresh

Production: 11521 | Per Device Cost: ₹6.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	105.5	₹4,426	28.5	₹1,756	₹6,182	11521	₹0.5
	OQC	7	80.2	₹3,358	21.5	₹1,343	₹4,701		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	4	35.8	₹2,136	2.0	₹118	₹2,254	11521	₹0.2
	Shrink Wrap	4	35.8	₹2,136	2.0	₹118	₹2,254		
Pankaj	Total	104	1226.1	₹52,284	263.0	₹14,486	₹66,770	11521	₹5.8
	Production	104	1226.1	₹52,284	263.0	₹14,486	₹66,770		
Dept Total		117	1367.4	₹58,846	293.5	₹16,360	₹75,206	11521	₹6.5

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 4300 | Per Device Cost: ₹21.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	52	632.7	₹31,802	156.5	₹10,491	₹42,293	4300	₹9.8
	OQC	19	231.8	₹10,712	56.5	₹3,358	₹14,070		
	PDI	5	66.7	₹3,178	21.5	₹1,626	₹4,804		
	Repair	23	277.4	₹15,150	66.5	₹4,799	₹19,949		
	Scrap	5	56.8	₹2,762	12.0	₹708	₹3,470		
Ashutosh Mishra	Total	4	49.6	₹2,689	13.0	₹797	₹3,486	4300	₹0.8
	Inwarding	4	49.6	₹2,689	13.0	₹797	₹3,486		
Pankaj	Total	67	802.9	₹36,636	195.0	₹11,637	₹48,273	4300	₹11.2
	Production	67	802.9	₹36,636	195.0	₹11,637	₹48,273		
Dept Total		123	1485.1	₹71,127	364.5	₹22,925	₹94,052	4300	₹21.9

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### Responsible Person Cost & Production (By Department)

#### Department: Standee

Production: 3120 | Per Device Cost: ₹1.1

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	48.7	₹3,178	3.5	₹207	₹3,385	3120	₹1.1
	Standee	5	48.7	₹3,178	3.5	₹207	₹3,385		
Dept Total		5	48.7	₹3,178	3.5	₹207	₹3,385	3120	₹1.1