

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

| Metric | Provisional | Final | Difference |
|-----------------|-------------|-----------|------------|
| Total Headcount | 292 | 295 | +3 |
| Full Day | 288 | 291 | +3 |
| Half Day | 4 | 4 | 0 |
| Working Cost | ₹1,71,650 | ₹1,73,760 | +₹2,110 |
| OT Hours | 569.5 | 586.5 | +17.0 |
| OT Charges | ₹35,180 | ₹36,241 | +₹1,061 |
| Total Cost | ₹2,06,830 | ₹2,10,001 | +₹3,171 |

2. Department-wise Changes

| Department | Headcount | Cost (Prov) | Cost (Final) | Cost Diff |
|-------------|-----------|-------------|--------------|-----------|
| Cable | 1 | ₹711 | ₹711 | ₹0 |
| Mini UPS | 7 (+4) | ₹2,041 | ₹5,547 | +₹3,506 |
| Overheads | 41 | ₹32,223 | ₹32,264 | +₹41 |
| Paytm Fresh | 95 (+2) | ₹67,354 | ₹68,925 | +₹1,571 |
| Refurb | 144 | ₹97,437 | ₹97,954 | +₹517 |
| SmartMeter | 0 (-3) | ₹2,464 | ₹0 | ₹-2,464 |
| Standee | 5 | ₹3,178 | ₹3,178 | ₹0 |
| Unknown | 2 | ₹1,422 | ₹1,422 | ₹0 |

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Provisional (10:30 PM) vs Final (5:30 PM)

3. Employee-level Changes

3.1 Employees Added (3)

| S.No. | Employee ID | Department | Station | Cost |
|-------|-------------|-------------|------------|--------|
| 1 | MSW0003 | Mini UPS | Production | ₹1,042 |
| 2 | OM0108 | Paytm Fresh | Production | ₹711 |
| 3 | OM0109 | Paytm Fresh | Production | ₹711 |

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (10)

| S.No. | Employee ID | Department | Prov Cost | Final Cost | Diff |
|-------|-------------|-------------|-----------|------------|--------------|
| 1 | MSW1063 | Overheads | ₹874 | ₹915 | +₹41 |
| 2 | MSW1168 | Paytm Fresh | ₹711 | ₹741 | +₹30 |
| 3 | OR5817 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 4 | MSW0844 | Paytm Fresh | ₹711 | ₹741 | +₹30 |
| 5 | OR5892 | Paytm Fresh | ₹711 | ₹741 | +₹30 |
| 6 | KM2171 | Refurb | ₹711 | ₹770 | +₹59 |
| 7 | AKE0096 | Refurb | ₹711 | ₹770 | +₹59 |
| 8 | KM2064 | Refurb | ₹711 | ₹947 | +₹236 |
| 9 | OM0055 | Refurb | ₹711 | ₹534 | ₹-177 |
| 10 | MSW0979 | Refurb | ₹817 | ₹1,157 | +₹340 |