

Daily Cost Summary - 3rd Feb 2026

Headcount: 295 | Full Day: 294 | Half Day: 1 | Working Cost: ₹1,69,633 | OT Hrs: 612.0 | OT Charges: ₹38,522 | Total: ₹2,08,155

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 3rd Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	38.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,74,317	691.0	₹43,769	₹2,18,086
2026-02-03	295	294	1	₹1,69,633	612.0	₹38,522	₹2,08,155
TOTAL				₹3,43,950		₹85,039	₹4,28,989

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Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
MSW0201 AVISHEK KUMAR MISHRA	Missing attendance from API or Status is Absent
MSW1058 AKASH KUMAR	Missing attendance from API or Status is Absent
OM0060 LUCKY KUMAR	Missing attendance from API or Status is Absent

Attendance Not Marked By App

No records in this category.

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### Attendance by Department & Station

Department	Station	Count
Refurb	Production	88
Paytm Fresh	Production	86
Refurb	Repair	23
Refurb	OQC	14
Paytm Fresh	OQC	8
Overheads	LAB R&D;	6
Overheads	Main Store	6
Overheads	IQC RM	5
Refurb	Scrap	5
Standee	Standee	5
Paytm Fresh	Shrink Wrap	4
Refurb	PDI	4
Mini UPS	Production	3
Refurb	Inwarding	3
Overheads	Facility Maintenance	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Lift Man	3
Overheads	Loading	3
SmartMeter	Production	3
Paytm Fresh	Repair	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Overheads	Pantry	2
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Cable	Production	1
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
SmartMeter	Smart Meter QC	1
<b>TOTAL</b>		<b>295</b>

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	75.8	₹4,084	13.0	₹770	₹4,854		
	IQC RM	5	56.7	₹2,715	12.0	₹708	₹3,423		
	SMT IQC	2	19.1	₹1,369	1.0	₹62	₹1,431		
Paytm Fresh	Total	13	147.8	₹7,431	30.5	₹1,923	₹9,354	8812	₹1.1
	OQC	8	91.1	₹4,426	19.0	₹1,181	₹5,607		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.1	₹534	3.0	₹177	₹711		
	Repair	3	31.6	₹1,937	4.5	₹329	₹2,266		
Refurb	Total	46	491.9	₹27,690	77.0	₹5,024	₹32,714	4540	₹7.2
	OQC	14	156.7	₹7,740	30.0	₹1,862	₹9,602		
	PDI	4	48.8	₹2,228	13.0	₹811	₹3,039		
	Repair	23	227.6	₹14,881	20.0	₹1,476	₹16,357		
	Scrap	5	58.8	₹2,841	14.0	₹875	₹3,716		
SmartMeter	Total	1	11.9	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	11.9	₹576	3.0	₹195	₹771		
Total		67	727.4	₹39,781	123.5	₹7,912	₹47,693		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.4	₹2,845	2.0	₹148	₹2,993		
	Loading	3	29.3	₹1,744	2.0	₹148	₹1,892		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	Total	4	36.2	₹2,136	0.0	₹0	₹2,136	8812	₹0.2
	Shrink Wrap	4	36.2	₹2,136	0.0	₹0	₹2,136		
Refurb	Total	3	26.9	₹1,940	0.0	₹0	₹1,940	4540	₹0.4
	Inwarding	3	26.9	₹1,940	0.0	₹0	₹1,940		
Standee	Total	5	48.0	₹3,021	2.5	₹253	₹3,274	3550	₹0.9
	Standee	5	48.0	₹3,021	2.5	₹253	₹3,274		
Total		17	158.4	₹9,942	4.5	₹401	₹10,343		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	55.8	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	55.8	₹4,604	2.0	₹140	₹4,744		
Total		6	55.8	₹4,604	2.0	₹140	₹4,744		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Mini UPS	Total	3	33.7	₹1,896	6.5	₹448	₹2,344	250	₹9.4
	Production	3	33.7	₹1,896	6.5	₹448	₹2,344		
Paytm Fresh	Total	86	1008.5	₹47,195	232.5	₹14,186	₹61,381	8812	₹7.0
	Production	86	1008.5	₹47,195	232.5	₹14,186	₹61,381		
Refurb	Total	88	982.3	₹47,515	190.0	₹11,409	₹58,924	4540	₹13.0
	Production	88	982.3	₹47,515	190.0	₹11,409	₹58,924		
SmartMeter	Total	3	34.6	₹1,830	7.5	₹483	₹2,313		
	Production	3	34.6	₹1,830	7.5	₹483	₹2,313		
Total		181	2068.1	₹98,970	436.5	₹26,526	₹1,25,496		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	79.2	₹5,709	14.5	₹1,326	₹7,035		
	Facility Maintenance	3	35.1	₹2,452	8.5	₹792	₹3,244		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹848	3.0	₹291	₹1,139		
	Pantry	2	20.8	₹1,582	3.0	₹243	₹1,825		
Total		7	79.2	₹5,709	14.5	₹1,326	₹7,035		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	17	184.1	₹10,627	31.0	₹2,217	₹12,844		
	Lift Man	3	35.0	₹1,644	8.0	₹490	₹2,134		
	Main Store	6	62.8	₹3,796	8.5	₹644	₹4,440		
	MIN Team	3	32.0	₹1,878	5.0	₹375	₹2,253		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	SMT Store	2	21.0	₹1,175	3.0	₹203	₹1,378		
Total		17	184.1	₹10,627	31.0	₹2,217	₹12,844		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Dept Total		1	9.0	₹534	0.0	₹0	₹534		

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### Responsible Person Cost & Production (By Department)

#### Department: Mini UPS

Production: 250 | Per Device Cost: ₹9.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	3	33.7	₹1,896	6.5	₹448	₹2,344	250	₹9.4
	Production	3	33.7	₹1,896	6.5	₹448	₹2,344		
Dept Total		3	33.7	₹1,896	6.5	₹448	₹2,344	250	₹9.4

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### Responsible Person Cost & Production (By Department)

#### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	75.8	₹4,084	13.0	₹770	₹4,854		
	IQC RM	5	56.7	₹2,715	12.0	₹708	₹3,423		
	SMT IQC	2	19.1	₹1,369	1.0	₹62	₹1,431		
Ashutosh Mishra	Total	5	47.4	₹2,845	2.0	₹148	₹2,993		
	Loading	3	29.3	₹1,744	2.0	₹148	₹1,892		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	6	55.8	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	55.8	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	7	79.2	₹5,709	14.5	₹1,326	₹7,035		
	Facility Maintenance	3	35.1	₹2,452	8.5	₹792	₹3,244		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹848	3.0	₹291	₹1,139		
	Pantry	2	20.8	₹1,582	3.0	₹243	₹1,825		
Vishul	Total	17	184.1	₹10,627	31.0	₹2,217	₹12,844		
	Lift Man	3	35.0	₹1,644	8.0	₹490	₹2,134		
	Main Store	6	62.8	₹3,796	8.5	₹644	₹4,440		
	MIN Team	3	32.0	₹1,878	5.0	₹375	₹2,253		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	SMT Store	2	21.0	₹1,175	3.0	₹203	₹1,378		
Dept Total		42	442.2	₹27,869	62.5	₹4,601	₹32,470		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 8812 | Per Device Cost: ₹8.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	13	147.8	₹7,431	30.5	₹1,923	₹9,354	8812	₹1.1
	OQC	8	91.1	₹4,426	19.0	₹1,181	₹5,607		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.1	₹534	3.0	₹177	₹711		
	Repair	3	31.6	₹1,937	4.5	₹329	₹2,266		
Ashutosh Mishra	Total	4	36.2	₹2,136	0.0	₹0	₹2,136	8812	₹0.2
	Shrink Wrap	4	36.2	₹2,136	0.0	₹0	₹2,136		
Pankaj	Total	86	1008.5	₹47,195	232.5	₹14,186	₹61,381	8812	₹7.0
	Production	86	1008.5	₹47,195	232.5	₹14,186	₹61,381		
Dept Total		103	1192.5	₹56,762	263.0	₹16,109	₹72,871	8812	₹8.3

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## Responsible Person Cost & Production (By Department)

### Department: Refurb

Production: 4540 | Per Device Cost: ₹20.6

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	46	491.9	₹27,690	77.0	₹5,024	₹32,714	4540	₹7.2
	OQC	14	156.7	₹7,740	30.0	₹1,862	₹9,602		
	PDI	4	48.8	₹2,228	13.0	₹811	₹3,039		
	Repair	23	227.6	₹14,881	20.0	₹1,476	₹16,357		
	Scrap	5	58.8	₹2,841	14.0	₹875	₹3,716		
Ashutosh Mishra	Total	3	26.9	₹1,940	0.0	₹0	₹1,940	4540	₹0.4
	Inwarding	3	26.9	₹1,940	0.0	₹0	₹1,940		
Pankaj	Total	88	982.3	₹47,515	190.0	₹11,409	₹58,924	4540	₹13.0
	Production	88	982.3	₹47,515	190.0	₹11,409	₹58,924		
Dept Total		137	1501.1	₹77,145	267.0	₹16,433	₹93,578	4540	₹20.6

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### Responsible Person Cost & Production (By Department)

#### Department: SmartMeter

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	11.9	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	11.9	₹576	3.0	₹195	₹771		
Pankaj	Total	3	34.6	₹1,830	7.5	₹483	₹2,313		
	Production	3	34.6	₹1,830	7.5	₹483	₹2,313		
Dept Total		4	46.5	₹2,406	10.5	₹678	₹3,084		

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3550 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	48.0	₹3,021	2.5	₹253	₹3,274	3550	₹0.9
	Standee	5	48.0	₹3,021	2.5	₹253	₹3,274		
Dept Total		5	48.0	₹3,021	2.5	₹253	₹3,274	3550	₹0.9