

(Provisional Report) Daily Cost Summary - 19th Feb 2026

Headcount: 306 | Full Day: 296 | Half Day: 10 | Working Cost: ₹1,63,351 | OT Hrs: 739.0 | OT Charges: ₹42,491 | Total: ₹2,05,842

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 19th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1393.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹0	749.5	₹0	₹0
2026-02-17	316	315	1	₹1,70,741	824.5	₹49,544	₹2,20,285
2026-02-18	322	317	5	₹0	875.5	₹0	₹0
2026-02-19	306	296	10	₹1,63,351	739.0	₹42,491	₹2,05,842
TOTAL				₹23,71,696		₹5,67,028	₹29,38,724

## Employee Missing Data

### Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0384 ANJANA	Missing attendance from API or Status is Absent But Attendance marked by App
MSW1147 SHIV SINGH	Missing attendance from API or Status is Absent But Attendance marked by App
MSW1166 SONU KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OM0118 RUNJHUN DEVI	Missing attendance from API or Status is Absent But Attendance marked by App
OR6106 POOJA YADAV	Missing attendance from API or Status is Absent But Attendance marked by App
OR6867 ROHIT KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6869 MITHLESH	Missing attendance from API or Status is Absent But Attendance marked by App

### Attendance Not Marked By App

Employee ID	Reason
AKE0313	Attendance was not marked by the app, but the status from the API is present
AKE0386	Attendance was not marked by the app, but the status from the API is present
KM2555	Attendance was not marked by the app, but the status from the API is present
KM2557	Attendance was not marked by the app, but the status from the API is present
KM2558	Attendance was not marked by the app, but the status from the API is present
KM2560	Attendance was not marked by the app, but the status from the API is present
KM2561	Attendance was not marked by the app, but the status from the API is present
KM2562	Attendance was not marked by the app, but the status from the API is present
KM2564	Attendance was not marked by the app, but the status from the API is present
KM2565	Attendance was not marked by the app, but the status from the API is present
KM2567	Attendance was not marked by the app, but the status from the API is present
KM2568	Attendance was not marked by the app, but the status from the API is present
MSW1229	Attendance was not marked by the app, but the status from the API is present
OM0097	Attendance was not marked by the app, but the status from the API is present
OM0111	Attendance was not marked by the app, but the status from the API is present
OM0120	Attendance was not marked by the app, but the status from the API is present
OM0122	Attendance was not marked by the app, but the status from the API is present
OR6728	Attendance was not marked by the app, but the status from the API is present
OR6866	Attendance was not marked by the app, but the status from the API is present
OR6868	Attendance was not marked by the app, but the status from the API is present
OR6870	Attendance was not marked by the app, but the status from the API is present
OR6872	Attendance was not marked by the app, but the status from the API is present

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OR6873

Attendance was not marked by the app, but the status from the API is present

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	100
Refurb	Production	62
Refurb	Repair	27
Unknown	Unknown	23
Refurb	OQC	15
Apollo	Production	13
Paytm Fresh	OQC	8
Overheads	LAB R&D;	5
Overheads	Main Store	5
Standee	Standee	5
Overheads	Unloading	4
Refurb	Scrap	4
Overheads	IQC RM	4
Refurb	PDI	4
Overheads	Mini Store Basement	3
Paytm Fresh	Shrink Wrap	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Apollo	QC	2
Refurb	Inwarding	2
Overheads	Pantry	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	Loading	1
Overheads	Jig and Fixture Maintenance	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
Cable	Production	1
<b>TOTAL</b>		<b>306</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	23	212.9	₹6,396	43.0	₹1,488	₹7,884		
	Unknown Station	23	212.9	₹6,396	43.0	₹1,488	₹7,884		
Total		23	212.9	₹6,396	43.0	₹1,488	₹7,884		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	2	23.9	₹1,110	6.0	₹372	₹1,482		
	QC	2	23.9	₹1,110	6.0	₹372	₹1,482		
Overheads	Total	6	67.2	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	48.0	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	19.2	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	9	102.6	₹4,159	24.0	₹1,299	₹5,458	12660	₹0.4
	OQC	8	90.6	₹3,625	21.0	₹1,122	₹4,747		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	50	592.8	₹30,354	138.5	₹9,107	₹39,461	2800	₹14.1
	OQC	15	179.7	₹8,576	42.0	₹2,502	₹11,078		
	PDI	4	47.9	₹2,644	12.0	₹903	₹3,547		
	Repair	27	320.0	₹16,906	75.0	₹5,136	₹22,042		
	Scrap	4	45.1	₹2,228	9.5	₹566	₹2,794		
Total		67	786.5	₹39,400	180.5	₹11,504	₹50,904		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	53.6	₹3,374	8.0	₹522	₹3,896		
	Loading	1	9.7	₹1,042	0.0	₹0	₹1,042		
	Unloading	4	43.9	₹2,332	8.0	₹522	₹2,854		
Paytm Fresh	Total	3	36.0	₹1,602	9.0	₹531	₹2,133	12660	₹0.2
	Shrink Wrap	3	36.0	₹1,602	9.0	₹531	₹2,133		
Refurb	Total	2	21.0	₹1,621	3.0	₹195	₹1,816	2800	₹0.6
	Inwarding	2	21.0	₹1,621	3.0	₹195	₹1,816		
Standee	Total	5	47.8	₹3,178	2.5	₹148	₹3,326	3510	₹0.9
	Standee	5	47.8	₹3,178	2.5	₹148	₹3,326		
Total		15	158.3	₹9,775	22.5	₹1,396	₹11,171		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	48.5	₹3,914	3.5	₹252	₹4,166		
	LAB R&D;	5	48.5	₹3,914	3.5	₹252	₹4,166		
Total		5	48.5	₹3,914	3.5	₹252	₹4,166		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	13	154.6	₹8,057	33.0	₹1,983	₹10,040		
	Production	13	154.6	₹8,057	33.0	₹1,983	₹10,040		
Cable	Total	1	11.9	₹534	3.0	₹177	₹711		
	Production	1	11.9	₹534	3.0	₹177	₹711		
Paytm Fresh	Total	100	1177.5	₹48,221	258.0	₹13,539	₹61,760	12660	₹4.9
	Production	100	1177.5	₹48,221	258.0	₹13,539	₹61,760		
Refurb	Total	62	710.4	₹33,900	148.0	₹8,819	₹42,719	2800	₹15.3
	Production	62	710.4	₹33,900	148.0	₹8,819	₹42,719		
Total		176	2054.4	₹90,712	442.0	₹24,518	₹1,15,230		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	54.4	₹3,800	7.5	₹584	₹4,384		
	Facility Maintenance	1	11.5	₹857	2.5	₹245	₹1,102		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹534	3.0	₹177	₹711		
	Pantry	2	19.8	₹1,582	2.0	₹162	₹1,744		
Total		5	54.4	₹3,800	7.5	₹584	₹4,384		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	174.8	₹9,354	40.0	₹2,749	₹12,103		
	Lift Man	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Main Store	5	59.8	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	24.0	₹1,181	6.0	₹396	₹1,577		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	21.6	₹1,175	3.5	₹213	₹1,388		
Total		15	174.8	₹9,354	40.0	₹2,749	₹12,103		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	23	212.9	₹6,396	43.0	₹1,488	₹7,884		
	Unknown Station	23	212.9	₹6,396	43.0	₹1,488	₹7,884		
Dept Total		23	212.9	₹6,396	43.0	₹1,488	₹7,884		

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### Responsible Person Cost & Production (By Department)

#### Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	2	23.9	₹1,110	6.0	₹372	₹1,482		
	QC	2	23.9	₹1,110	6.0	₹372	₹1,482		
Pankaj	Total	13	154.6	₹8,057	33.0	₹1,983	₹10,040		
	Production	13	154.6	₹8,057	33.0	₹1,983	₹10,040		
Dept Total		15	178.5	₹9,167	39.0	₹2,355	₹11,522		

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### Responsible Person Cost & Production (By Department)

#### Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	11.9	₹534	3.0	₹177	₹711		
	Production	1	11.9	₹534	3.0	₹177	₹711		
Dept Total		1	11.9	₹534	3.0	₹177	₹711		

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### Responsible Person Cost & Production (By Department)

#### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	67.2	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	48.0	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	19.2	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	5	53.6	₹3,374	8.0	₹522	₹3,896		
	Loading	1	9.7	₹1,042	0.0	₹0	₹1,042		
	Unloading	4	43.9	₹2,332	8.0	₹522	₹2,854		
Awakash	Total	5	48.5	₹3,914	3.5	₹252	₹4,166		
	LAB R&D;	5	48.5	₹3,914	3.5	₹252	₹4,166		
Sumit	Total	5	54.4	₹3,800	7.5	₹584	₹4,384		
	Facility Maintenance	1	11.5	₹857	2.5	₹245	₹1,102		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹534	3.0	₹177	₹711		
	Pantry	2	19.8	₹1,582	2.0	₹162	₹1,744		
Vishul	Total	15	174.8	₹9,354	40.0	₹2,749	₹12,103		
	Lift Man	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Main Store	5	59.8	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	24.0	₹1,181	6.0	₹396	₹1,577		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	21.6	₹1,175	3.5	₹213	₹1,388		
Dept Total		36	398.5	₹24,219	71.0	₹4,833	₹29,052		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 12660 | Per Device Cost: ₹5.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	102.6	₹4,159	24.0	₹1,299	₹5,458	12660	₹0.4
	OQC	8	90.6	₹3,625	21.0	₹1,122	₹4,747		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	3	36.0	₹1,602	9.0	₹531	₹2,133	12660	₹0.2
	Shrink Wrap	3	36.0	₹1,602	9.0	₹531	₹2,133		
Pankaj	Total	100	1177.5	₹48,221	258.0	₹13,539	₹61,760	12660	₹4.9
	Production	100	1177.5	₹48,221	258.0	₹13,539	₹61,760		
Dept Total		112	1316.0	₹53,982	291.0	₹15,369	₹69,351	12660	₹5.5



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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 2800 | Per Device Cost: ₹30.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	50	592.8	₹30,354	138.5	₹9,107	₹39,461	2800	₹14.1
	OQC	15	179.7	₹8,576	42.0	₹2,502	₹11,078		
	PDI	4	47.9	₹2,644	12.0	₹903	₹3,547		
	Repair	27	320.0	₹16,906	75.0	₹5,136	₹22,042		
	Scrap	4	45.1	₹2,228	9.5	₹566	₹2,794		
Ashutosh Mishra	Total	2	21.0	₹1,621	3.0	₹195	₹1,816	2800	₹0.6
	Inwarding	2	21.0	₹1,621	3.0	₹195	₹1,816		
Pankaj	Total	62	710.4	₹33,900	148.0	₹8,819	₹42,719	2800	₹15.3
	Production	62	710.4	₹33,900	148.0	₹8,819	₹42,719		
Dept Total		114	1324.2	₹65,875	289.5	₹18,121	₹83,996	2800	₹30.0

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3510 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	47.8	₹3,178	2.5	₹148	₹3,326	3510	₹0.9
	Standee	5	47.8	₹3,178	2.5	₹148	₹3,326		
Dept Total		5	47.8	₹3,178	2.5	₹148	₹3,326	3510	₹0.9