

(Provisional Report) Daily Cost Summary - 10th Feb 2026

Headcount: 275 | Full Day: 275 | Half Day: 0 | Working Cost: ₹1,63,366 | OT Hrs: 453.0 | OT Charges: ₹27,780 | Total: ₹1,91,146

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 10th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	88.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	275	275	0	₹1,63,366	453.0	₹27,780	₹1,91,146
TOTAL				₹13,65,361		₹2,45,269	₹16,10,630

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
MSW0217 VIKASH KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OM0040 SURAJ KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
AN0028	Attendance was not marked by the app, but the status from the API is present

Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	86
Refurb	Production	71
Refurb	Repair	23
Refurb	OQC	16
Paytm Fresh	OQC	9
Overheads	Main Store	6
Overheads	LAB R&D;	6
Overheads	IQC RM	5
Apollo	Production	5
Standee	Standee	5
Overheads	Facility Maintenance	4
Refurb	Inwarding	4
Overheads	Mini Store Basement	3
Overheads	Loading	3
Refurb	PDI	3
Refurb	Scrap	3
Paytm Fresh	Shrink Wrap	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Overheads	Pantry	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	Jig and Fixture Maintenance	1
Unknown	Unknown	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PDI	1
Apollo	QC	1
Paytm Fresh	PQC	1
Cable	Production	1
TOTAL		275

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	1	12.0	₹534	3.0	₹177	₹711		
	Unknown Station	1	12.0	₹534	3.0	₹177	₹711		
Total		1	12.0	₹534	3.0	₹177	₹711		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	11.8	₹576	3.0	₹195	₹771		
	QC	1	11.8	₹576	3.0	₹195	₹771		
Overheads	Total	7	79.8	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Paytm Fresh	Total	11	128.7	₹6,028	30.0	₹1,830	₹7,858	9025	₹0.9
	OQC	9	107.7	₹4,960	27.0	₹1,653	₹6,613		
	PDI	1	9.0	₹534	0.0	₹0	₹534		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	45	470.7	₹27,620	60.0	₹3,687	₹31,307	2420	₹12.9
	OQC	16	188.8	₹9,110	42.0	₹2,502	₹11,612		
	PDI	3	36.0	₹2,110	6.0	₹354	₹2,464		
	Repair	23	219.0	₹14,706	12.0	₹831	₹15,537		
	Scrap	3	27.0	₹1,694	0.0	₹0	₹1,694		
Total		64	691.1	₹38,535	109.0	₹6,677	₹45,212		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	46.9	₹3,231	0.0	₹0	₹3,231		
	Loading	3	28.9	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	Total	3	27.1	₹1,602	0.0	₹0	₹1,602	9025	₹0.2
	Shrink Wrap	3	27.1	₹1,602	0.0	₹0	₹1,602		
Refurb	Total	4	38.8	₹2,768	3.0	₹204	₹2,972	2420	₹1.2
	Inwarding	4	38.8	₹2,768	3.0	₹204	₹2,972		
Standee	Total	5	48.3	₹3,178	3.0	₹177	₹3,355	3500	₹1.0
	Standee	5	48.3	₹3,178	3.0	₹177	₹3,355		
Total		17	161.0	₹10,779	6.0	₹381	₹11,160		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
Total		6	56.3	₹4,604	2.0	₹140	₹4,744		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	5	59.5	₹3,785	9.0	₹567	₹4,352		
	Production	5	59.5	₹3,785	9.0	₹567	₹4,352		
Cable	Total	1	8.9	₹534	0.0	₹0	₹534		
	Production	1	8.9	₹534	0.0	₹0	₹534		
Paytm Fresh	Total	86	1013.3	₹48,484	226.0	₹13,424	₹61,908	9025	₹6.9
	Production	86	1013.3	₹48,484	226.0	₹13,424	₹61,908		
Refurb	Total	71	708.1	₹39,300	63.0	₹3,858	₹43,158	2420	₹17.8
	Production	71	708.1	₹39,300	63.0	₹3,858	₹43,158		
Total		163	1789.9	₹92,103	298.0	₹17,849	₹1,09,952		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	79.1	₹6,760	2.5	₹211	₹6,971		
	Facility Maintenance	4	36.0	₹3,309	0.5	₹49	₹3,358		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	19.8	₹1,582	2.0	₹162	₹1,744		
Total		8	79.1	₹6,760	2.5	₹211	₹6,971		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	179.1	₹10,051	32.5	₹2,345	₹12,396		
	Lift Man	2	20.1	₹1,068	2.0	₹118	₹1,186		
	Main Store	6	68.8	₹3,587	12.0	₹849	₹4,436		
	MIN Team	2	21.9	₹1,344	4.0	₹297	₹1,641		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Total		16	179.1	₹10,051	32.5	₹2,345	₹12,396		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	1	12.0	₹534	3.0	₹177	₹711		
	Unknown Station	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		1	12.0	₹534	3.0	₹177	₹711		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	11.8	₹576	3.0	₹195	₹771		
	QC	1	11.8	₹576	3.0	₹195	₹771		
Pankaj	Total	5	59.5	₹3,785	9.0	₹567	₹4,352		
	Production	5	59.5	₹3,785	9.0	₹567	₹4,352		
Dept Total		6	71.4	₹4,361	12.0	₹762	₹5,123		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	8.9	₹534	0.0	₹0	₹534		
	Production	1	8.9	₹534	0.0	₹0	₹534		
Dept Total		1	8.9	₹534	0.0	₹0	₹534		

Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	79.8	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Ashutosh Mishra	Total	5	46.9	₹3,231	0.0	₹0	₹3,231		
	Loading	3	28.9	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	8	79.1	₹6,760	2.5	₹211	₹6,971		
	Facility Maintenance	4	36.0	₹3,309	0.5	₹49	₹3,358		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	19.8	₹1,582	2.0	₹162	₹1,744		
Vishul	Total	16	179.1	₹10,051	32.5	₹2,345	₹12,396		
	Lift Man	2	20.1	₹1,068	2.0	₹118	₹1,186		
	Main Store	6	68.8	₹3,587	12.0	₹849	₹4,436		
	MIN Team	2	21.9	₹1,344	4.0	₹297	₹1,641		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Dept Total		42	441.2	₹28,957	53.0	₹3,661	₹32,618		

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9025 | Per Device Cost: ₹7.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	11	128.7	₹6,028	30.0	₹1,830	₹7,858	9025	₹0.9
	OQC	9	107.7	₹4,960	27.0	₹1,653	₹6,613		
	PDI	1	9.0	₹534	0.0	₹0	₹534		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	3	27.1	₹1,602	0.0	₹0	₹1,602	9025	₹0.2
	Shrink Wrap	3	27.1	₹1,602	0.0	₹0	₹1,602		
Pankaj	Total	86	1013.3	₹48,484	226.0	₹13,424	₹61,908	9025	₹6.9
	Production	86	1013.3	₹48,484	226.0	₹13,424	₹61,908		
Dept Total		100	1169.1	₹56,114	256.0	₹15,254	₹71,368	9025	₹7.9

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2420 | Per Device Cost: ₹32.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	45	470.7	₹27,620	60.0	₹3,687	₹31,307	2420	₹12.9
	OQC	16	188.8	₹9,110	42.0	₹2,502	₹11,612		
	PDI	3	36.0	₹2,110	6.0	₹354	₹2,464		
	Repair	23	219.0	₹14,706	12.0	₹831	₹15,537		
	Scrap	3	27.0	₹1,694	0.0	₹0	₹1,694		
Ashutosh Mishra	Total	4	38.8	₹2,768	3.0	₹204	₹2,972	2420	₹1.2
	Inwarding	4	38.8	₹2,768	3.0	₹204	₹2,972		
Pankaj	Total	71	708.1	₹39,300	63.0	₹3,858	₹43,158	2420	₹17.8
	Production	71	708.1	₹39,300	63.0	₹3,858	₹43,158		
Dept Total		120	1217.6	₹69,688	126.0	₹7,749	₹77,437	2420	₹32.0

Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3500 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	48.3	₹3,178	3.0	₹177	₹3,355	3500	₹1.0
	Standee	5	48.3	₹3,178	3.0	₹177	₹3,355		
Dept Total		5	48.3	₹3,178	3.0	₹177	₹3,355	3500	₹1.0