

Daily Cost Summary - 14th Feb 2026

Headcount: 277 | Full Day: 272 | Half Day: 5 | Working Cost: ₹1,59,741 | OT Hrs: 637.0 | OT Charges: ₹37,618 | Total: ₹1,97,359

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 14th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	277	272	5	₹1,59,741	637.0	₹37,618	₹1,97,359
TOTAL				₹20,28,898		₹3,91,123	₹24,20,021

## Employee Missing Data

### Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0371 VISHAL	Missing attendance from API or Status is Absent
AKE0374 MANEETA VIND	Missing attendance from API or Status is Absent
AKE0374 MANEETA	Missing attendance from API or Status is Absent
KM2539 PRAMOD KUMAR	Missing attendance from API or Status is Absent
KM2540 TILAK SINGH	Missing attendance from API or Status is Absent
KM2543 VARSHA	Missing attendance from API or Status is Absent
KM2546 POOJA	Missing attendance from API or Status is Absent
MSW1130 ABHISHEK JHA	Missing attendance from API or Status is Absent
OM0114 SOYAL	Missing attendance from API or Status is Absent
OM0115 BINDU	Missing attendance from API or Status is Absent
OM0116 PINKI	Missing attendance from API or Status is Absent
OR6843 POOJA SINGH	Missing attendance from API or Status is Absent
OR6853 RAJA BHAIYA	Missing attendance from API or Status is Absent
OR6854 BHANU	Missing attendance from API or Status is Absent
OR6855 GUDDU	Missing attendance from API or Status is Absent
OR6857 KISHAN	Missing attendance from API or Status is Absent
OR6861 SANDHYA	Missing attendance from API or Status is Absent

### Attendance Not Marked By App

No records in this category.

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	100
Refurb	Production	68
Refurb	Repair	24
Refurb	OQC	17
Paytm Fresh	OQC	8
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Inwarding	4
Refurb	PDI	4
Refurb	Scrap	4
Standee	Standee	4
Apollo	Production	3
Overheads	Mini Store Basement	3
Overheads	Pantry	2
Overheads	Jig and Fixture Maintenance	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	Loading	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Apollo	QC	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
<b>TOTAL</b>		<b>277</b>

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	12.1	₹576	3.0	₹195	₹771		
	QC	1	12.1	₹576	3.0	₹195	₹771		
Overheads	Total	7	81.8	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.1	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	Total	10	124.5	₹4,960	34.0	₹1,903	₹6,863	11090	₹0.6
	OQC	8	99.3	₹3,892	27.0	₹1,490	₹5,382		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	13.2	₹534	4.0	₹236	₹770		
Refurb	Total	49	571.1	₹30,242	123.0	₹7,942	₹38,184	3340	₹11.4
	OQC	17	231.2	₹9,644	75.0	₹4,453	₹14,097		
	PDI	4	48.2	₹2,644	12.0	₹903	₹3,547		
	Repair	24	255.8	₹15,726	36.0	₹2,586	₹18,312		
	Scrap	4	35.9	₹2,228	0.0	₹0	₹2,228		
Total		67	789.5	₹40,089	178.0	₹11,129	₹51,218		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	40.4	₹2,677	3.0	₹177	₹2,854		
	Loading	2	19.5	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Refurb	Total	4	36.8	₹2,168	6.0	₹372	₹2,540	3340	₹0.8
	Inwarding	4	36.8	₹2,168	6.0	₹372	₹2,540		
Standee	Total	4	36.2	₹2,644	0.0	₹0	₹2,644	2560	₹1.0
	Standee	4	36.2	₹2,644	0.0	₹0	₹2,644		
Total		12	113.4	₹7,489	9.0	₹549	₹8,038		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.5	₹4,604	2.5	₹182	₹4,786		
	LAB R&D;	6	56.5	₹4,604	2.5	₹182	₹4,786		
Total		6	56.5	₹4,604	2.5	₹182	₹4,786		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	3	35.5	₹2,176	6.0	₹378	₹2,554		
	Production	3	35.5	₹2,176	6.0	₹378	₹2,554		
Paytm Fresh	Total	100	1183.6	₹53,860	268.5	₹14,541	₹68,401	11090	₹6.2
	Production	100	1183.6	₹53,860	268.5	₹14,541	₹68,401		
Refurb	Total	68	748.7	₹37,431	134.0	₹8,000	₹45,431	3340	₹13.6
	Production	68	748.7	₹37,431	134.0	₹8,000	₹45,431		
Total		171	1967.8	₹93,467	408.5	₹22,919	₹1,16,386		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	65.7	₹4,842	8.5	₹682	₹5,524		
	Facility Maintenance	1	12.3	₹857	3.5	₹343	₹1,200		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	22.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	19.5	₹1,582	2.0	₹162	₹1,744		
Total		6	65.7	₹4,842	8.5	₹682	₹5,524		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	160.9	₹9,250	30.5	₹2,157	₹11,407		
	Lift Man	2	16.1	₹801	3.0	₹177	₹978		
	Main Store	5	54.2	₹3,053	9.0	₹588	₹3,641		
	MIN Team	2	23.8	₹1,344	6.0	₹453	₹1,797		
	Mini Store Basement	3	30.8	₹2,134	3.5	₹291	₹2,425		
	Mini Store First Floor	1	12.1	₹743	3.0	₹255	₹998		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
Total		15	160.9	₹9,250	30.5	₹2,157	₹11,407		

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### Responsible Person Cost & Production (By Department)

#### Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.1	₹576	3.0	₹195	₹771		
	QC	1	12.1	₹576	3.0	₹195	₹771		
Pankaj	Total	3	35.5	₹2,176	6.0	₹378	₹2,554		
	Production	3	35.5	₹2,176	6.0	₹378	₹2,554		
Dept Total		4	47.6	₹2,752	9.0	₹573	₹3,325		

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## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	81.8	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.1	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	Total	4	40.4	₹2,677	3.0	₹177	₹2,854		
	Loading	2	19.5	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Awakash	Total	6	56.5	₹4,604	2.5	₹182	₹4,786		
	LAB R&D;	6	56.5	₹4,604	2.5	₹182	₹4,786		
Sumit	Total	6	65.7	₹4,842	8.5	₹682	₹5,524		
	Facility Maintenance	1	12.3	₹857	3.5	₹343	₹1,200		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	22.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	19.5	₹1,582	2.0	₹162	₹1,744		
Vishul	Total	15	160.9	₹9,250	30.5	₹2,157	₹11,407		
	Lift Man	2	16.1	₹801	3.0	₹177	₹978		
	Main Store	5	54.2	₹3,053	9.0	₹588	₹3,641		
	MIN Team	2	23.8	₹1,344	6.0	₹453	₹1,797		
	Mini Store Basement	3	30.8	₹2,134	3.5	₹291	₹2,425		
	Mini Store First Floor	1	12.1	₹743	3.0	₹255	₹998		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
Dept Total		38	405.2	₹25,684	62.5	₹4,287	₹29,971		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 11090 | Per Device Cost: ₹6.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	124.5	₹4,960	34.0	₹1,903	₹6,863	11090	₹0.6
	OQC	8	99.3	₹3,892	27.0	₹1,490	₹5,382		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	13.2	₹534	4.0	₹236	₹770		
Pankaj	Total	100	1183.6	₹53,860	268.5	₹14,541	₹68,401	11090	₹6.2
	Production	100	1183.6	₹53,860	268.5	₹14,541	₹68,401		
Dept Total		110	1308.1	₹58,820	302.5	₹16,444	₹75,264	11090	₹6.8

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 3340 | Per Device Cost: ₹25.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	571.1	₹30,242	123.0	₹7,942	₹38,184	3340	₹11.4
	OQC	17	231.2	₹9,644	75.0	₹4,453	₹14,097		
	PDI	4	48.2	₹2,644	12.0	₹903	₹3,547		
	Repair	24	255.8	₹15,726	36.0	₹2,586	₹18,312		
	Scrap	4	35.9	₹2,228	0.0	₹0	₹2,228		
Ashutosh Mishra	Total	4	36.8	₹2,168	6.0	₹372	₹2,540	3340	₹0.8
	Inwarding	4	36.8	₹2,168	6.0	₹372	₹2,540		
Pankaj	Total	68	748.7	₹37,431	134.0	₹8,000	₹45,431	3340	₹13.6
	Production	68	748.7	₹37,431	134.0	₹8,000	₹45,431		
Dept Total		121	1356.6	₹69,841	263.0	₹16,314	₹86,155	3340	₹25.8

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### Responsible Person Cost & Production (By Department)

#### Department: Standee

Production: 2560 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	4	36.2	₹2,644	0.0	₹0	₹2,644	2560	₹1.0
	Standee	4	36.2	₹2,644	0.0	₹0	₹2,644		
Dept Total		4	36.2	₹2,644	0.0	₹0	₹2,644	2560	₹1.0