

(Provisional Report) Daily Cost Summary - 5th Feb 2026

Headcount: 296 | Full Day: 295 | Half Day: 1 | Working Cost: ₹1,72,458 | OT Hrs: 453.5 | OT Charges: ₹27,558 | Total: ₹2,00,016

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 5th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-04	293	290	3	₹1,72,812	783.5	₹48,863	₹2,21,675
2026-02-05	296	295	1	₹1,72,458	453.5	₹27,558	₹2,00,016
TOTAL				₹3,45,270		₹76,421	₹4,21,691

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Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
MSW1048 PRINCE KUMAR	Missing attendance from API or Status is Absent
MSW1102 DHARMENDRA	Missing attendance from API or Status is Absent
OM0006 AVNISH	Missing attendance from API or Status is Absent
OR6817 AKASH	Missing attendance from API or Status is Absent

Attendance Not Marked By App

Employee ID	Reason
AKE0322	Attendance Not Marked By App
OM0108	Attendance Not Marked By App
OM0109	Attendance Not Marked By App
OM0110	Attendance Not Marked By App

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Attendance by Department & Station

Department	Station	Count
Refurb	Production	91
Paytm Fresh	Production	86
Refurb	Repair	26
Refurb	OQC	15
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Scrap	5
Standee	Standee	5
Unknown	Unknown	4
Overheads	MIN Team	3
Overheads	Lift Man	3
Overheads	Loading	3
Refurb	Inwarding	3
SmartMeter	Production	3
Paytm Fresh	Repair	3
Refurb	PDI	3
Mini UPS	Production	3
Overheads	Pantry	2
Paytm Fresh	PDI	2
Overheads	Mini Store Basement	2
Overheads	Facility Maintenance	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
SmartMeter	Smart Meter QC	1
TOTAL		296

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	4	43.3	₹534	7.5	₹89	₹623		
	Unknown Station	4	43.3	₹534	7.5	₹89	₹623		
Total		4	43.3	₹534	7.5	₹89	₹623		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	74.9	₹4,311	12.0	₹726	₹5,037		
	IQC RM	5	56.9	₹2,715	12.0	₹726	₹3,441		
	SMT IQC	2	18.0	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	12	138.3	₹6,897	30.5	₹1,909	₹8,806	9186	₹1.0
	OQC	7	83.9	₹3,892	21.0	₹1,299	₹5,191		
	PDI	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Repair	3	30.4	₹1,937	3.5	₹256	₹2,193		
Refurb	Total	49	511.8	₹30,573	64.5	₹3,899	₹34,472	3760	₹9.2
	OQC	15	179.6	₹8,576	42.0	₹2,502	₹11,078		
	PDI	3	36.0	₹2,110	6.0	₹354	₹2,464		
	Repair	26	238.6	₹17,046	3.5	₹238	₹17,284		
	Scrap	5	57.6	₹2,841	13.0	₹805	₹3,646		
SmartMeter	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Total		69	737.0	₹42,357	110.0	₹6,729	₹49,086		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.8	₹3,231	1.0	₹59	₹3,290		
	Loading	3	28.8	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	19.0	₹1,101	1.0	₹59	₹1,160		
Refurb	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3760	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	45.5	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.5	₹3,178	0.0	₹0	₹3,178		
Total		13	120.1	₹8,564	1.0	₹59	₹8,623		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	52.3	₹4,226	2.0	₹140	₹4,366		
	LAB R&D;	6	52.3	₹4,226	2.0	₹140	₹4,366		
Total		6	52.3	₹4,226	2.0	₹140	₹4,366		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Mini UPS	Total	3	29.9	₹2,176	3.0	₹201	₹2,377	250	₹9.5
	Production	3	29.9	₹2,176	3.0	₹201	₹2,377		
Paytm Fresh	Total	86	1004.4	₹48,338	220.0	₹13,128	₹61,466	9186	₹6.7
	Production	86	1004.4	₹48,338	220.0	₹13,128	₹61,466		
Refurb	Total	91	879.4	₹49,980	54.5	₹3,237	₹53,217	3760	₹14.2
	Production	91	879.4	₹49,980	54.5	₹3,237	₹53,217		
SmartMeter	Total	3	33.0	₹2,110	6.0	₹354	₹2,464		
	Production	3	33.0	₹2,110	6.0	₹354	₹2,464		
Total		183	1946.7	₹1,02,604	283.5	₹16,920	₹1,19,524		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	67.3	₹4,820	11.0	₹927	₹5,747		
	Facility Maintenance	2	20.7	₹1,662	3.0	₹291	₹1,953		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.0	₹1,582	5.0	₹459	₹2,041		
Total		6	67.3	₹4,820	11.0	₹927	₹5,747		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	172.9	₹9,353	38.5	₹2,694	₹12,047		
	Lift Man	3	35.9	₹1,644	9.0	₹549	₹2,193		
	Main Store	5	59.2	₹3,262	14.5	₹1,062	₹4,324		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	24.0	₹1,394	6.0	₹471	₹1,865		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Total		15	172.9	₹9,353	38.5	₹2,694	₹12,047		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	4	43.3	₹534	7.5	₹89	₹623		
	Unknown Station	4	43.3	₹534	7.5	₹89	₹623		
Dept Total		4	43.3	₹534	7.5	₹89	₹623		

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹9.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	3	29.9	₹2,176	3.0	₹201	₹2,377	250	₹9.5
	Production	3	29.9	₹2,176	3.0	₹201	₹2,377		
Dept Total		3	29.9	₹2,176	3.0	₹201	₹2,377	250	₹9.5

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	74.9	₹4,311	12.0	₹726	₹5,037		
	IQC RM	5	56.9	₹2,715	12.0	₹726	₹3,441		
	SMT IQC	2	18.0	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	5	47.8	₹3,231	1.0	₹59	₹3,290		
	Loading	3	28.8	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	19.0	₹1,101	1.0	₹59	₹1,160		
Awakash	Total	6	52.3	₹4,226	2.0	₹140	₹4,366		
	LAB R&D;	6	52.3	₹4,226	2.0	₹140	₹4,366		
Sumit	Total	6	67.3	₹4,820	11.0	₹927	₹5,747		
	Facility Maintenance	2	20.7	₹1,662	3.0	₹291	₹1,953		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.0	₹1,582	5.0	₹459	₹2,041		
Vishul	Total	15	172.9	₹9,353	38.5	₹2,694	₹12,047		
	Lift Man	3	35.9	₹1,644	9.0	₹549	₹2,193		
	Main Store	5	59.2	₹3,262	14.5	₹1,062	₹4,324		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	24.0	₹1,394	6.0	₹471	₹1,865		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Dept Total		39	415.3	₹25,941	64.5	₹4,546	₹30,487		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9186 | Per Device Cost: ₹7.6

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	12	138.3	₹6,897	30.5	₹1,909	₹8,806	9186	₹1.0
	OQC	7	83.9	₹3,892	21.0	₹1,299	₹5,191		
	PDI	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Repair	3	30.4	₹1,937	3.5	₹256	₹2,193		
Pankaj	Total	86	1004.4	₹48,338	220.0	₹13,128	₹61,466	9186	₹6.7
	Production	86	1004.4	₹48,338	220.0	₹13,128	₹61,466		
Dept Total		98	1142.7	₹55,235	250.5	₹15,037	₹70,272	9186	₹7.6

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3760 | Per Device Cost: ₹23.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	511.8	₹30,573	64.5	₹3,899	₹34,472	3760	₹9.2
	OQC	15	179.6	₹8,576	42.0	₹2,502	₹11,078		
	PDI	3	36.0	₹2,110	6.0	₹354	₹2,464		
	Repair	26	238.6	₹17,046	3.5	₹238	₹17,284		
	Scrap	5	57.6	₹2,841	13.0	₹805	₹3,646		
Ashutosh Mishra	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3760	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	91	879.4	₹49,980	54.5	₹3,237	₹53,217	3760	₹14.2
	Production	91	879.4	₹49,980	54.5	₹3,237	₹53,217		
Dept Total		143	1417.9	₹82,708	119.0	₹7,136	₹89,844	3760	₹23.9

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	3	33.0	₹2,110	6.0	₹354	₹2,464		
	Production	3	33.0	₹2,110	6.0	₹354	₹2,464		
Dept Total		4	45.0	₹2,686	9.0	₹549	₹3,235		

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.5	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.5	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.5	₹3,178	0.0	₹0	₹3,178	3600	₹0.9