

(Provisional Report) Daily Cost Summary - 7th Feb 2026

Headcount: 291 | Full Day: 287 | Half Day: 4 | Working Cost: ₹1,70,909 | OT Hrs: 492.5 | OT Charges: ₹30,015 | Total: ₹2,00,924

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 7th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	291	287	4	₹1,70,909	492.5	₹30,015	₹2,00,924
TOTAL				₹10,49,039		₹2,00,700	₹12,49,739

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0065 SHIV KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
N08-006	Missing attendance from API or Status is Absent But Attendance marked by App
N08-007	Missing attendance from API or Status is Absent But Attendance marked by App
N08-008	Missing attendance from API or Status is Absent But Attendance marked by App
N08-010	Missing attendance from API or Status is Absent But Attendance marked by App
N08-030	Missing attendance from API or Status is Absent But Attendance marked by App
N08-031	Missing attendance from API or Status is Absent But Attendance marked by App
OM0108 RAM NIWAS SINGH	Missing attendance from API or Status is Absent But Attendance marked by App
OM0109 VIJAY KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
OR6792	Attendance was not marked by the app, but the status from the API is present

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	108
Refurb	Production	67
Refurb	Repair	28
Refurb	OQC	15
Paytm Fresh	OQC	6
Mini UPS	Production	5
Refurb	Scrap	5
Standee	Standee	5
Overheads	Main Store	5
Overheads	IQC RM	5
Overheads	LAB R&D;	5
Overheads	Facility Maintenance	4
Refurb	PDI	4
Overheads	Lift Man	3
Overheads	Loading	3
Overheads	Jig and Fixture Maintenance	2
Refurb	Inwarding	2
Overheads	Pantry	2
Overheads	MIN Team	2
Overheads	Mini Store Basement	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Paytm Fresh	Repair	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Cable	Production	1
Unknown	Unknown	1
Overheads	House Keeping	1
TOTAL		291

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	1	12.0	₹534	3.0	₹177	₹711		
	Unknown Station	1	12.0	₹534	3.0	₹177	₹711		
Total		1	12.0	₹534	3.0	₹177	₹711		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	74.8	₹4,311	12.0	₹708	₹5,019		
	IQC RM	5	56.8	₹2,715	12.0	₹708	₹3,423		
	SMT IQC	2	18.1	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	9	104.0	₹5,069	23.5	₹1,454	₹6,523	11353	₹0.6
	OQC	6	70.8	₹3,358	17.0	₹1,063	₹4,421		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
	Repair	1	9.3	₹643	0.5	₹37	₹680		
Refurb	Total	52	525.0	₹31,459	64.0	₹3,991	₹35,450	2280	₹15.5
	OQC	15	179.0	₹8,576	41.0	₹2,443	₹11,019		
	PDI	4	47.0	₹2,644	8.0	₹472	₹3,116		
	Repair	28	257.9	₹17,704	15.0	₹1,076	₹18,780		
	Scrap	5	41.2	₹2,535	0.0	₹0	₹2,535		
Total		68	703.9	₹40,839	99.5	₹6,153	₹46,992		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	45.5	₹3,231	0.0	₹0	₹3,231		
	Loading	3	27.4	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.1	₹1,101	0.0	₹0	₹1,101		
Refurb	Total	2	18.2	₹1,113	0.0	₹0	₹1,113	2280	₹0.5
	Inwarding	2	18.2	₹1,113	0.0	₹0	₹1,113		
Standee	Total	5	45.2	₹3,178	0.0	₹0	₹3,178	3530	₹0.9
	Standee	5	45.2	₹3,178	0.0	₹0	₹3,178		
Total		12	108.9	₹7,522	0.0	₹0	₹7,522		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	46.6	₹3,848	3.0	₹225	₹4,073		
	LAB R&D;	5	46.6	₹3,848	3.0	₹225	₹4,073		
Total		5	46.6	₹3,848	3.0	₹225	₹4,073		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	9.1	₹534	0.0	₹0	₹534		
	Production	1	9.1	₹534	0.0	₹0	₹534		
Mini UPS	Total	5	55.2	₹3,794	7.0	₹455	₹4,249		
	Production	5	55.2	₹3,794	7.0	₹455	₹4,249		
Paytm Fresh	Total	108	1255.2	₹60,294	270.0	₹16,044	₹76,338	11353	₹6.7
	Production	108	1255.2	₹60,294	270.0	₹16,044	₹76,338		
Refurb	Total	67	668.9	₹36,897	67.0	₹3,960	₹40,857	2280	₹17.9
	Production	67	668.9	₹36,897	67.0	₹3,960	₹40,857		
Total		181	1988.4	₹1,01,519	344.0	₹20,459	₹1,21,978		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	9	89.7	₹7,294	4.0	₹258	₹7,552		
	Facility Maintenance	4	36.4	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.3	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	18.9	₹1,582	1.0	₹81	₹1,663		
Total		9	89.7	₹7,294	4.0	₹258	₹7,552		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	173.4	₹9,353	39.0	₹2,743	₹12,096		
	Lift Man	3	32.0	₹1,644	5.0	₹295	₹1,939		
	Main Store	5	59.6	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	22.9	₹1,344	5.0	₹375	₹1,719		
	Mini Store Basement	2	23.9	₹1,394	6.0	₹471	₹1,865		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	22.9	₹1,175	5.0	₹321	₹1,496		
Total		15	173.4	₹9,353	39.0	₹2,743	₹12,096		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	1	12.0	₹534	3.0	₹177	₹711		
	Unknown Station	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		1	12.0	₹534	3.0	₹177	₹711		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.1	₹534	0.0	₹0	₹534		
	Production	1	9.1	₹534	0.0	₹0	₹534		
Dept Total		1	9.1	₹534	0.0	₹0	₹534		

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	5	55.2	₹3,794	7.0	₹455	₹4,249		
	Production	5	55.2	₹3,794	7.0	₹455	₹4,249		
Dept Total		5	55.2	₹3,794	7.0	₹455	₹4,249		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	74.8	₹4,311	12.0	₹708	₹5,019		
	IQC RM	5	56.8	₹2,715	12.0	₹708	₹3,423		
	SMT IQC	2	18.1	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	5	45.5	₹3,231	0.0	₹0	₹3,231		
	Loading	3	27.4	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.1	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	5	46.6	₹3,848	3.0	₹225	₹4,073		
	LAB R&D;	5	46.6	₹3,848	3.0	₹225	₹4,073		
Sumit	Total	9	89.7	₹7,294	4.0	₹258	₹7,552		
	Facility Maintenance	4	36.4	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.3	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	18.9	₹1,582	1.0	₹81	₹1,663		
Vishul	Total	15	173.4	₹9,353	39.0	₹2,743	₹12,096		
	Lift Man	3	32.0	₹1,644	5.0	₹295	₹1,939		
	Main Store	5	59.6	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	22.9	₹1,344	5.0	₹375	₹1,719		
	Mini Store Basement	2	23.9	₹1,394	6.0	₹471	₹1,865		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	22.9	₹1,175	5.0	₹321	₹1,496		
Dept Total		41	430.0	₹28,037	58.0	₹3,934	₹31,971		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11353 | Per Device Cost: ₹7.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	104.0	₹5,069	23.5	₹1,454	₹6,523	11353	₹0.6
	OQC	6	70.8	₹3,358	17.0	₹1,063	₹4,421		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
	Repair	1	9.3	₹643	0.5	₹37	₹680		
Pankaj	Total	108	1255.2	₹60,294	270.0	₹16,044	₹76,338	11353	₹6.7
	Production	108	1255.2	₹60,294	270.0	₹16,044	₹76,338		
Dept Total		117	1359.2	₹65,363	293.5	₹17,498	₹82,861	11353	₹7.3

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2280 | Per Device Cost: ₹34.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	52	525.0	₹31,459	64.0	₹3,991	₹35,450	2280	₹15.5
	OQC	15	179.0	₹8,576	41.0	₹2,443	₹11,019		
	PDI	4	47.0	₹2,644	8.0	₹472	₹3,116		
	Repair	28	257.9	₹17,704	15.0	₹1,076	₹18,780		
	Scrap	5	41.2	₹2,535	0.0	₹0	₹2,535		
Ashutosh Mishra	Total	2	18.2	₹1,113	0.0	₹0	₹1,113	2280	₹0.5
	Inwarding	2	18.2	₹1,113	0.0	₹0	₹1,113		
Pankaj	Total	67	668.9	₹36,897	67.0	₹3,960	₹40,857	2280	₹17.9
	Production	67	668.9	₹36,897	67.0	₹3,960	₹40,857		
Dept Total		121	1212.1	₹69,469	131.0	₹7,951	₹77,420	2280	₹34.0

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3530 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.2	₹3,178	0.0	₹0	₹3,178	3530	₹0.9
	Standee	5	45.2	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.2	₹3,178	0.0	₹0	₹3,178	3530	₹0.9