

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 31st Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	₹0	24.0	₹1,827	₹1,827
2026-01-02	398	395	3	₹2,17,250	1055.0	₹66,266	₹2,83,516
2026-01-03	407	405	2	₹2,22,709	1079.0	₹67,766	₹2,90,475
2026-01-04	29	29	0	₹0	227.0	₹13,954	₹13,954
2026-01-05	399	395	4	₹2,16,869	1127.5	₹70,522	₹2,87,391
2026-01-06	393	389	4	₹2,15,140	1154.0	₹73,569	₹2,88,709
2026-01-07	388	387	1	₹2,13,070	1146.0	₹72,634	₹2,85,704
2026-01-08	386	384	2	₹2,11,346	1083.5	₹68,818	₹2,80,164
2026-01-09	385	384	1	₹2,11,899	1111.0	₹70,839	₹2,82,738
2026-01-10	388	387	1	₹2,13,189	1119.5	₹70,908	₹2,84,097
2026-01-11	35	35	0	₹0	291.0	₹18,273	₹18,273
2026-01-12	380	376	4	₹2,08,574	1091.0	₹69,443	₹2,78,017
2026-01-13	383	382	1	₹2,10,526	1139.0	₹72,774	₹2,83,300
2026-01-14	387	385	2	₹2,12,638	1130.0	₹71,294	₹2,83,932
2026-01-15	381	380	1	₹2,09,854	1163.0	₹74,257	₹2,84,111
2026-01-16	383	382	1	₹2,10,860	963.5	₹61,881	₹2,72,741
2026-01-17	383	383	0	₹2,10,970	493.5	₹31,240	₹2,42,210
2026-01-18	78	77	1	₹0	649.0	₹40,759	₹40,759
2026-01-19	367	366	1	₹2,02,470	835.0	₹52,258	₹2,54,728
2026-01-20	361	360	1	₹1,99,100	547.5	₹36,418	₹2,35,518
2026-01-21	361	355	6	₹1,98,259	563.5	₹37,016	₹2,35,275
2026-01-22	350	350	0	₹1,93,733	714.0	₹46,510	₹2,40,243
2026-01-23	346	344	2	₹1,90,076	496.0	₹33,365	₹2,23,441
2026-01-24	348	346	2	₹1,91,273	456.5	₹30,076	₹2,21,349
2026-01-25	20	20	0	₹0	159.0	₹11,454	₹11,454
2026-01-26	0	0	0	₹0	0.0	₹0	₹0
2026-01-27	329	327	2	₹1,80,211	335.0	₹22,853	₹2,03,064
2026-01-28	324	322	2	₹1,77,745	192.5	₹13,285	₹1,91,030
2026-01-29	342	341	1	₹1,88,584	364.0	₹23,567	₹2,12,151
2026-01-30	344	342	2	₹1,89,508	399.5	₹26,221	₹2,15,729
2026-01-31	326	321	5	₹1,78,094	358.5	₹23,032	₹2,01,126
TOTAL				₹50,73,947		₹13,73,079	₹64,47,026

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Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AN0032 SAGAR	Missing attendance from API or Status is Absent
MSW0215 AJIT KUMAR GUPTA	Missing attendance from API or Status is Absent
MSW1102 DHARMENDRA	Missing attendance from API or Status is Absent
OM0105 RAM RATAN	Missing attendance from API or Status is Absent
OR6548 PRIYA	Missing attendance from API or Status is Absent

Attendance Not Marked By App

No records in this category.

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	104
Refurb	Production	99
Refurb	Repair	28
Refurb	OQC	13
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Scrap	5
Mini UPS	Production	5
Standee	Standee	5
Refurb	Inwarding	4
Refurb	PDI	4
Overheads	Facility Maintenance	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Lift Man	3
Paytm Fresh	Repair	3
SmartMeter	Production	2
SmartMeter	Smart Meter QC	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Overheads	Loading	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	2
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Refurb	PQC	1
Cable	Production	1
Overheads	House Keeping	1
<b>TOTAL</b>		<b>326</b>

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	80.5	₹3,917	18.0	₹1,188	₹5,105	0	
	IQC RM	5	56.7	₹2,603	12.0	₹726	₹3,329		
	SMT IQC	2	23.9	₹1,314	6.0	₹462	₹1,776		
Paytm Fresh	Total	12	129.1	₹6,617	20.5	₹1,259	₹7,876	9623	₹0.8
	OQC	7	78.3	₹3,732	15.0	₹927	₹4,659		
	PDI	1	11.0	₹512	2.0	₹118	₹630		
	PQC	1	12.2	₹512	3.0	₹177	₹689		
	Repair	3	27.7	₹1,861	0.5	₹37	₹1,898		
Refurb	Total	51	464.3	₹29,008	13.0	₹857	₹29,865	4160	₹7.2
	OQC	13	118.3	₹6,714	0.5	₹32	₹6,746		
	PDI	4	44.9	₹2,137	9.0	₹564	₹2,701		
	PQC	1	9.0	₹664	0.0	₹0	₹664		
	Repair	28	245.8	₹16,767	1.5	₹125	₹16,892		
	Scrap	5	46.3	₹2,726	2.0	₹136	₹2,862		
SmartMeter	Total	2	21.0	₹1,264	3.0	₹195	₹1,459	0	
	Smart Meter QC	2	21.0	₹1,264	3.0	₹195	₹1,459		
Total		72	695.0	₹40,806	54.5	₹3,499	₹44,305		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	38.2	₹2,219	2.0	₹148	₹2,367	0	
	Loading	2	20.0	₹1,162	2.0	₹148	₹1,310		
	Unloading	2	18.2	₹1,057	0.0	₹0	₹1,057		
Refurb	Total	4	38.0	₹2,372	2.0	₹188	₹2,560	4160	₹0.6
	Inwarding	4	38.0	₹2,372	2.0	₹188	₹2,560		
Standee	Total	5	51.4	₹2,898	6.0	₹480	₹3,378	3260	₹1.0
	Standee	5	51.4	₹2,898	6.0	₹480	₹3,378		
Total		13	127.5	₹7,489	10.0	₹816	₹8,305		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	62.8	₹3,991	9.0	₹713	₹4,704	0	
	LAB R&D;	6	62.8	₹3,991	9.0	₹713	₹4,704		
Total		6	62.8	₹3,991	9.0	₹713	₹4,704		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	9.0	₹512	0.0	₹0	₹512	0	
	Production	1	9.0	₹512	0.0	₹0	₹512		
Mini UPS	Total	5	59.7	₹3,064	15.0	₹1,071	₹4,135	950	₹4.4
	Production	5	59.7	₹3,064	15.0	₹1,071	₹4,135		
Paytm Fresh	Total	104	1102.0	₹54,503	166.5	₹10,204	₹64,707	9623	₹6.7
	Production	104	1102.0	₹54,503	166.5	₹10,204	₹64,707		
Refurb	Total	99	937.5	₹50,960	62.0	₹3,718	₹54,678	4160	₹13.1
	Production	99	937.5	₹50,960	62.0	₹3,718	₹54,678		
SmartMeter	Total	2	23.9	₹1,024	6.0	₹354	₹1,378	0	
	Production	2	23.9	₹1,024	6.0	₹354	₹1,378		
Total		211	2132.0	₹1,10,063	249.5	₹15,347	₹1,25,410		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	81.1	₹6,057	7.0	₹649	₹6,706	0	
	Facility Maintenance	3	28.8	₹2,419	2.0	₹196	₹2,615		
	House Keeping	1	11.2	₹794	0.0	₹0	₹794		
	Jig and Fixture Maintenance	2	21.1	₹1,326	3.0	₹291	₹1,617		
	Pantry	2	20.0	₹1,518	2.0	₹162	₹1,680		
Total		8	81.1	₹6,057	7.0	₹649	₹6,706		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	172.2	₹9,688	28.5	₹2,008	₹11,696	0	
	Lift Man	3	31.1	₹1,577	4.0	₹236	₹1,813		
	Main Store	5	56.8	₹3,130	12.0	₹870	₹4,000		
	MIN Team	3	30.8	₹1,804	4.0	₹297	₹2,101		
	Mini Store Basement	3	31.2	₹2,049	4.0	₹320	₹2,369		
	SMT Store	2	22.4	₹1,128	4.5	₹285	₹1,413		
Total		16	172.2	₹9,688	28.5	₹2,008	₹11,696		

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Responsible Person Cost & Production (By Department)

Department: Cable

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹512	0.0	₹0	₹512		
	Production	1	9.0	₹512	0.0	₹0	₹512		
Dept Total		1	9.0	₹512	0.0	₹0	₹512		

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### Responsible Person Cost & Production (By Department)

#### Department: Mini UPS

Production: 950 | Per Device Cost: ₹4.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	5	59.7	₹3,064	15.0	₹1,071	₹4,135	950	₹4.4
	Production	5	59.7	₹3,064	15.0	₹1,071	₹4,135		
Dept Total		5	59.7	₹3,064	15.0	₹1,071	₹4,135	950	₹4.4

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### Responsible Person Cost & Production (By Department)

#### Department: Overheads

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	80.5	₹3,917	18.0	₹1,188	₹5,105		
	IQC RM	5	56.7	₹2,603	12.0	₹726	₹3,329		
	SMT IQC	2	23.9	₹1,314	6.0	₹462	₹1,776		
Ashutosh Mishra	Total	4	38.2	₹2,219	2.0	₹148	₹2,367		
	Loading	2	20.0	₹1,162	2.0	₹148	₹1,310		
	Unloading	2	18.2	₹1,057	0.0	₹0	₹1,057		
Awakash	Total	6	62.8	₹3,991	9.0	₹713	₹4,704		
	LAB R&D;	6	62.8	₹3,991	9.0	₹713	₹4,704		
Sumit	Total	8	81.1	₹6,057	7.0	₹649	₹6,706		
	Facility Maintenance	3	28.8	₹2,419	2.0	₹196	₹2,615		
	House Keeping	1	11.2	₹794	0.0	₹0	₹794		
	Jig and Fixture Maintenance	2	21.1	₹1,326	3.0	₹291	₹1,617		
	Pantry	2	20.0	₹1,518	2.0	₹162	₹1,680		
Vishul	Total	16	172.2	₹9,688	28.5	₹2,008	₹11,696		
	Lift Man	3	31.1	₹1,577	4.0	₹236	₹1,813		
	Main Store	5	56.8	₹3,130	12.0	₹870	₹4,000		
	MIN Team	3	30.8	₹1,804	4.0	₹297	₹2,101		
	Mini Store Basement	3	31.2	₹2,049	4.0	₹320	₹2,369		
	SMT Store	2	22.4	₹1,128	4.5	₹285	₹1,413		
Dept Total		41	434.9	₹25,872	64.5	₹4,706	₹30,578		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 9623 | Per Device Cost: ₹7.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	12	129.1	₹6,617	20.5	₹1,259	₹7,876	9623	₹0.8
	OQC	7	78.3	₹3,732	15.0	₹927	₹4,659		
	PDI	1	11.0	₹512	2.0	₹118	₹630		
	PQC	1	12.2	₹512	3.0	₹177	₹689		
	Repair	3	27.7	₹1,861	0.5	₹37	₹1,898		
Pankaj	Total	104	1102.0	₹54,503	166.5	₹10,204	₹64,707	9623	₹6.7
	Production	104	1102.0	₹54,503	166.5	₹10,204	₹64,707		
Dept Total		116	1231.1	₹61,120	187.0	₹11,463	₹72,583	9623	₹7.5

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 4160 | Per Device Cost: ₹20.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	51	464.3	₹29,008	13.0	₹857	₹29,865	4160	₹7.2
	OQC	13	118.3	₹6,714	0.5	₹32	₹6,746		
	PDI	4	44.9	₹2,137	9.0	₹564	₹2,701		
	PQC	1	9.0	₹664	0.0	₹0	₹664		
	Repair	28	245.8	₹16,767	1.5	₹125	₹16,892		
	Scrap	5	46.3	₹2,726	2.0	₹136	₹2,862		
Ashutosh Mishra	Total	4	38.0	₹2,372	2.0	₹188	₹2,560	4160	₹0.6
	Inwarding	4	38.0	₹2,372	2.0	₹188	₹2,560		
Pankaj	Total	99	937.5	₹50,960	62.0	₹3,718	₹54,678	4160	₹13.1
	Production	99	937.5	₹50,960	62.0	₹3,718	₹54,678		
Dept Total		154	1439.8	₹82,340	77.0	₹4,763	₹87,103	4160	₹20.9

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	2	21.0	₹1,264	3.0	₹195	₹1,459		
	Smart Meter QC	2	21.0	₹1,264	3.0	₹195	₹1,459		
Pankaj	Total	2	23.9	₹1,024	6.0	₹354	₹1,378		
	Production	2	23.9	₹1,024	6.0	₹354	₹1,378		
Dept Total		4	44.9	₹2,288	9.0	₹549	₹2,837		

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3260 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	51.4	₹2,898	6.0	₹480	₹3,378	3260	₹1.0
	Standee	5	51.4	₹2,898	6.0	₹480	₹3,378		
Dept Total		5	51.4	₹2,898	6.0	₹480	₹3,378	3260	₹1.0