

(Provisional Report) Daily Cost Summary - 4th Feb 2026

Headcount: 293 | Full Day: 290 | Half Day: 3 | Working Cost: ₹1,68,484 | OT Hrs: 823.0 | OT Charges: ₹52,305 | Total: ₹2,20,789

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 4th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-04	293	290	3	₹1,68,484	823.0	₹52,305	₹2,20,789
TOTAL				₹1,68,484		₹52,305	₹2,20,789

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
MSW1102 DHARMENDRA	Missing attendance from API or Status is Absent
OM0064 VIKAS	Missing attendance from API or Status is Absent
OR5383 NITESH KUMAR	Missing attendance from API or Status is Absent
OR5623 FULAWATI DEVI	Missing attendance from API or Status is Absent
OR6817 AKASH	Missing attendance from API or Status is Absent

Attendance Not Marked By App

No records in this category.

Attendance by Department & Station

Department	Station	Count
Refurb	Production	87
Paytm Fresh	Production	86
Refurb	Repair	25
Refurb	OQC	15
Paytm Fresh	OQC	8
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Scrap	5
Standee	Standee	5
Mini UPS	Production	4
Refurb	PDI	4
Refurb	Inwarding	3
Overheads	Facility Maintenance	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Lift Man	3
Overheads	Loading	3
Paytm Fresh	Repair	3
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
SmartMeter	Production	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	2
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Cable	Production	1
Overheads	House Keeping	1
SmartMeter	Smart Meter QC	1
TOTAL		293

Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	83.9	₹4,084	21.0	₹1,365	₹5,449		
	IQC RM	5	59.9	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	24.0	₹1,369	6.0	₹462	₹1,831		
Paytm Fresh	Total	13	155.8	₹7,431	39.0	₹2,487	₹9,918	8563	₹1.2
	OQC	8	95.8	₹4,426	24.0	₹1,476	₹5,902		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
	Repair	3	36.0	₹1,937	9.0	₹657	₹2,594		
Refurb	Total	49	587.3	₹29,514	147.0	₹9,897	₹39,411	3740	₹10.5
	OQC	15	179.8	₹8,274	45.0	₹2,751	₹11,025		
	PDI	4	47.9	₹2,228	12.0	₹741	₹2,969		
	Repair	25	299.6	₹16,171	75.0	₹5,460	₹21,631		
	Scrap	5	60.0	₹2,841	15.0	₹945	₹3,786		
SmartMeter	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Total		70	838.9	₹41,605	210.0	₹13,944	₹55,549		

Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	56.2	₹2,845	11.0	₹700	₹3,545		
	Loading	3	32.2	₹1,744	5.0	₹334	₹2,078		
	Unloading	2	24.0	₹1,101	6.0	₹366	₹1,467		
Refurb	Total	3	27.2	₹1,940	0.0	₹0	₹1,940	3740	₹0.5
	Inwarding	3	27.2	₹1,940	0.0	₹0	₹1,940		
Standee	Total	5	57.1	₹3,021	12.0	₹708	₹3,729		
	Standee	5	57.1	₹3,021	12.0	₹708	₹3,729		
Total		13	140.5	₹7,806	23.0	₹1,408	₹9,214		

Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	62.6	₹4,604	7.0	₹544	₹5,148		
	LAB R&D;	6	62.6	₹4,604	7.0	₹544	₹5,148		
Total		6	62.6	₹4,604	7.0	₹544	₹5,148		

Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Mini UPS	Total	4	46.6	₹2,658	10.5	₹765	₹3,423	250	₹13.7
	Production	4	46.6	₹2,658	10.5	₹765	₹3,423		
Paytm Fresh	Total	86	1013.1	₹47,175	243.0	₹14,877	₹62,052	8563	₹7.2
	Production	86	1013.1	₹47,175	243.0	₹14,877	₹62,052		
Refurb	Total	87	1043.1	₹47,268	260.5	₹15,667	₹62,935	3740	₹16.8
	Production	87	1043.1	₹47,268	260.5	₹15,667	₹62,935		
SmartMeter	Total	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Production	2	24.0	₹1,068	6.0	₹354	₹1,422		
Total		180	2138.7	₹98,703	523.0	₹31,840	₹1,30,543		

Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	95.5	₹6,310	18.0	₹1,599	₹7,909		
	Facility Maintenance	3	33.4	₹2,519	7.0	₹672	₹3,191		
	House Keeping	1	15.1	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	24.0	₹1,382	6.0	₹468	₹1,850		
	Pantry	2	22.9	₹1,582	5.0	₹459	₹2,041		
Total		8	95.5	₹6,310	18.0	₹1,599	₹7,909		

Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	177.9	₹9,456	42.0	₹2,970	₹12,426		
	Lift Man	3	28.0	₹1,377	6.0	₹372	₹1,749		
	Main Store	5	60.0	₹3,262	15.0	₹1,104	₹4,366		
	MIN Team	3	36.0	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	3	29.9	₹1,764	6.0	₹471	₹2,235		
	SMT Store	2	24.0	₹1,175	6.0	₹393	₹1,568		
Total		16	177.9	₹9,456	42.0	₹2,970	₹12,426		

Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		1	12.0	₹534	3.0	₹177	₹711		

Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹13.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	4	46.6	₹2,658	10.5	₹765	₹3,423	250	₹13.7
	Production	4	46.6	₹2,658	10.5	₹765	₹3,423		
Dept Total		4	46.6	₹2,658	10.5	₹765	₹3,423	250	₹13.7

Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	83.9	₹4,084	21.0	₹1,365	₹5,449		
	IQC RM	5	59.9	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	24.0	₹1,369	6.0	₹462	₹1,831		
Ashutosh Mishra	Total	5	56.2	₹2,845	11.0	₹700	₹3,545		
	Loading	3	32.2	₹1,744	5.0	₹334	₹2,078		
	Unloading	2	24.0	₹1,101	6.0	₹366	₹1,467		
Awakash	Total	6	62.6	₹4,604	7.0	₹544	₹5,148		
	LAB R&D;	6	62.6	₹4,604	7.0	₹544	₹5,148		
Sumit	Total	8	95.5	₹6,310	18.0	₹1,599	₹7,909		
	Facility Maintenance	3	33.4	₹2,519	7.0	₹672	₹3,191		
	House Keeping	1	15.1	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	24.0	₹1,382	6.0	₹468	₹1,850		
	Pantry	2	22.9	₹1,582	5.0	₹459	₹2,041		
Vishul	Total	16	177.9	₹9,456	42.0	₹2,970	₹12,426		
	Lift Man	3	28.0	₹1,377	6.0	₹372	₹1,749		
	Main Store	5	60.0	₹3,262	15.0	₹1,104	₹4,366		
	MIN Team	3	36.0	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	3	29.9	₹1,764	6.0	₹471	₹2,235		
	SMT Store	2	24.0	₹1,175	6.0	₹393	₹1,568		
Dept Total		42	476.0	₹27,299	99.0	₹7,178	₹34,477		

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 8563 | Per Device Cost: ₹8.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	13	155.8	₹7,431	39.0	₹2,487	₹9,918	8563	₹1.2
	OQC	8	95.8	₹4,426	24.0	₹1,476	₹5,902		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
	Repair	3	36.0	₹1,937	9.0	₹657	₹2,594		
Pankaj	Total	86	1013.1	₹47,175	243.0	₹14,877	₹62,052	8563	₹7.2
	Production	86	1013.1	₹47,175	243.0	₹14,877	₹62,052		
Dept Total		99	1168.9	₹54,606	282.0	₹17,364	₹71,970	8563	₹8.4

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3740 | Per Device Cost: ₹27.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	587.3	₹29,514	147.0	₹9,897	₹39,411	3740	₹10.5
	OQC	15	179.8	₹8,274	45.0	₹2,751	₹11,025		
	PDI	4	47.9	₹2,228	12.0	₹741	₹2,969		
	Repair	25	299.6	₹16,171	75.0	₹5,460	₹21,631		
	Scrap	5	60.0	₹2,841	15.0	₹945	₹3,786		
Ashutosh Mishra	Total	3	27.2	₹1,940	0.0	₹0	₹1,940	3740	₹0.5
	Inwarding	3	27.2	₹1,940	0.0	₹0	₹1,940		
Pankaj	Total	87	1043.1	₹47,268	260.5	₹15,667	₹62,935	3740	₹16.8
	Production	87	1043.1	₹47,268	260.5	₹15,667	₹62,935		
Dept Total		139	1657.6	₹78,722	407.5	₹25,564	₹1,04,286	3740	₹27.9

Responsible Person Cost & Production (By Department)

Department: SmartMeter

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Production	2	24.0	₹1,068	6.0	₹354	₹1,422		
Dept Total		3	36.0	₹1,644	9.0	₹549	₹2,193		

Responsible Person Cost & Production (By Department)

Department: Standee

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	57.1	₹3,021	12.0	₹708	₹3,729		
	Standee	5	57.1	₹3,021	12.0	₹708	₹3,729		
Dept Total		5	57.1	₹3,021	12.0	₹708	₹3,729		