

(Provisional Report) Daily Cost Summary - 15th Feb 2026

Headcount: 163 | Full Day: 163 | Half Day: 0 | Working Cost: ₹0 | OT Hrs: 1320.0 | OT Charges: ₹78,467 | Total: ₹78,467

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 15th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	277	272	5	₹1,59,741	637.0	₹37,618	₹1,97,359
2026-02-15	163	163	0	₹0	1320.0	₹78,467	₹78,467
TOTAL				₹20,28,898		₹4,69,590	₹24,98,488

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
KM2539 PRAMOD KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6854 BHANU	Missing attendance from API or Status is Absent But Attendance marked by App
OR6855 GUDDU	Missing attendance from API or Status is Absent But Attendance marked by App
OR6856 RAJNISH KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6857 KISHAN	Missing attendance from API or Status is Absent But Attendance marked by App
OR6858 AMIT KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6860 SALONI RAWAT	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
KM2540	Attendance was not marked by the app, but the status from the API is present
MSW1172	Attendance was not marked by the app, but the status from the API is present
OR5961	Attendance was not marked by the app, but the status from the API is present
OR5992	Attendance was not marked by the app, but the status from the API is present

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	107
Refurb	OQC	15
Refurb	Repair	8
Paytm Fresh	OQC	8
Refurb	PDI	5
Overheads	Main Store	4
Unknown	Unknown	4
Overheads	Lift Man	3
Overheads	Loading	3
Overheads	Mini Store Basement	2
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Overheads	Jig and Fixture Maintenance	1
Paytm Fresh	Shrink Wrap	1
TOTAL		163

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	4	35.8	₹0	34.0	₹2,132	₹2,132		
	Unknown Station	4	35.8	₹0	34.0	₹2,132	₹2,132		
Total		4	35.8	₹0	34.0	₹2,132	₹2,132		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Paytm Fresh	Total	9	81.2	₹0	78.0	₹4,245	₹4,245	8675	₹0.5
	OQC	8	72.7	₹0	70.0	₹3,773	₹3,773		
	PQC	1	8.5	₹0	8.0	₹472	₹472		
Refurb	Total	28	254.0	₹0	229.0	₹14,981	₹14,981		
	OQC	15	136.0	₹0	122.0	₹7,270	₹7,270		
	PDI	5	46.1	₹0	45.0	₹3,305	₹3,305		
	Repair	8	72.0	₹0	62.0	₹4,406	₹4,406		
Total		37	335.2	₹0	307.0	₹19,226	₹19,226		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	32.9	₹0	20.0	₹1,180	₹1,180		
	Loading	3	32.9	₹0	20.0	₹1,180	₹1,180		
Paytm Fresh	Total	1	10.8	₹0	0.0	₹0	₹0	8675	
	Shrink Wrap	1	10.8	₹0	0.0	₹0	₹0		
Total		4	43.8	₹0	20.0	₹1,180	₹1,180		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Paytm Fresh	Total	107	969.8	₹0	876.0	₹50,010	₹50,010	8675	₹5.8
	Production	107	969.8	₹0	876.0	₹50,010	₹50,010		
Total		107	969.8	₹0	876.0	₹50,010	₹50,010		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	1	9.2	₹0	0.0	₹0	₹0		
	Jig and Fixture Maintenance	1	9.2	₹0	0.0	₹0	₹0		
Total		1	9.2	₹0	0.0	₹0	₹0		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	10	89.7	₹0	83.0	₹5,919	₹5,919		
	Lift Man	3	27.2	₹0	25.0	₹1,587	₹1,587		
	Main Store	4	35.7	₹0	32.0	₹2,264	₹2,264		
	Mini Store Basement	2	17.8	₹0	17.0	₹1,303	₹1,303		
	Mini Store First Floor	1	9.0	₹0	9.0	₹765	₹765		
Total		10	89.7	₹0	83.0	₹5,919	₹5,919		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	4	35.8	₹0	34.0	₹2,132	₹2,132		
	Unknown Station	4	35.8	₹0	34.0	₹2,132	₹2,132		
Dept Total		4	35.8	₹0	34.0	₹2,132	₹2,132		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	3	32.9	₹0	20.0	₹1,180	₹1,180		
	Loading	3	32.9	₹0	20.0	₹1,180	₹1,180		
Sumit	Total	1	9.2	₹0	0.0	₹0	₹0		
	Jig and Fixture Maintenance	1	9.2	₹0	0.0	₹0	₹0		
Vishul	Total	10	89.7	₹0	83.0	₹5,919	₹5,919		
	Lift Man	3	27.2	₹0	25.0	₹1,587	₹1,587		
	Main Store	4	35.7	₹0	32.0	₹2,264	₹2,264		
	Mini Store Basement	2	17.8	₹0	17.0	₹1,303	₹1,303		
	Mini Store First Floor	1	9.0	₹0	9.0	₹765	₹765		
Dept Total		14	131.8	₹0	103.0	₹7,099	₹7,099		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 8675 | Per Device Cost: ₹6.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	81.2	₹0	78.0	₹4,245	₹4,245	8675	₹0.5
	OQC	8	72.7	₹0	70.0	₹3,773	₹3,773		
	PQC	1	8.5	₹0	8.0	₹472	₹472		
Ashutosh Mishra	Total	1	10.8	₹0	0.0	₹0	₹0	8675	
	Shrink Wrap	1	10.8	₹0	0.0	₹0	₹0		
Pankaj	Total	107	969.8	₹0	876.0	₹50,010	₹50,010	8675	₹5.8
	Production	107	969.8	₹0	876.0	₹50,010	₹50,010		
Dept Total		117	1061.8	₹0	954.0	₹54,255	₹54,255	8675	₹6.3

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Responsible Person Cost & Production (By Department)

Department: Refurb

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	28	254.0	₹0	229.0	₹14,981	₹14,981		
	OQC	15	136.0	₹0	122.0	₹7,270	₹7,270		
	PDI	5	46.1	₹0	45.0	₹3,305	₹3,305		
	Repair	8	72.0	₹0	62.0	₹4,406	₹4,406		
Dept Total		28	254.0	₹0	229.0	₹14,981	₹14,981		