

# Oakter - Department Cost & Production Report

Date: 19th Jan 2026

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Paytm Fresh	Total	17	201.3	9,246	48.5	2,964	12,210	13860	0.9
	PDI	5	64.9	2,648	20.0	1,227	3,875	NA	NA
	OQC	8	96.2	4,227	24.5	1,494	5,721	NA	NA
	PQC	1	12.4	512	3.5	207	719	NA	NA
	Repair	3	27.9	1,859	0.5	36	1,895	NA	NA
Refurb	Total	65	645.0	37,486	57.5	3,538	41,024	6120	6.7
	Scrap	6	57.0	3,236	3.0	204	3,440	NA	NA
	OQC	19	205.5	9,784	34.0	2,028	11,812	NA	NA
	PQC	3	32.8	1,856	5.5	389	2,245	NA	NA
	Repair	37	349.7	22,610	15.0	917	23,527	NA	NA
Mini UPS	Total	1	11.9	600	3.0	209	809	246	3.3
	Repair	1	11.9	600	3.0	209	809	NA	NA
Overheads	Total	5	56.6	2,893	12.0	732	3,625	NA	NA
	IQC RM	3	35.6	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	20.9	1,314	3.0	185	1,499	NA	NA
SmartMeter	Total	3	36.0	1,774	9.0	620	2,394	65	36.8
	Smart Meter QC	3	36.0	1,774	9.0	620	2,394	NA	NA
Total	Total	91	950.8	51,999	130.0	8,063	60,062	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	22	248.7	12,849	50.5	3,459	16,308	NA	NA
	Mini Store Basement	6	69.7	3,583	16.0	1,076	4,659	NA	NA
	Mini Store First Floor	1	11.9	713	3.0	253	966	NA	NA
	Lift Man	3	33.3	1,576	6.0	370	1,946	NA	NA
	Main Store	6	65.0	3,399	10.5	717	4,116	NA	NA
	MIN Team	3	35.9	1,790	9.0	625	2,415	NA	NA
	Rejection Store	1	11.0	661	2.0	156	817	NA	NA
	SMT Store	2	21.9	1,127	4.0	262	1,389	NA	NA
Total	Total	22	248.7	12,849	50.5	3,459	16,308	NA	NA

### Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
<b>Overheads</b>	<b>Total</b>	6	71.7	3,398	17.5	1,137	4,535	NA	NA
	Loading	3	44.6	1,673	17.5	1,137	2,810	NA	NA
	Unloading	3	27.1	1,725	0.0	0	1,725	NA	NA
<b>Refurb</b>	<b>Total</b>	6	73.6	3,396	20.0	1,371	4,767	6120	0.8
	Inwarding	6	73.6	3,396	20.0	1,371	4,767	NA	NA
<b>Standee</b>	<b>Total</b>	5	61.8	2,560	17.0	1,004	3,564	5100	0.7
	Standee	5	61.8	2,560	17.0	1,004	3,564	NA	NA
<b>Total</b>	<b>Total</b>	17	207.2	9,354	54.5	3,512	12,866	NA	NA

### Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
<b>Overheads</b>	<b>Total</b>	10	114.5	6,807	25.0	1,917	8,724	NA	NA
	LAB R&D;	10	114.5	6,807	25.0	1,917	8,724	NA	NA
<b>Total</b>	<b>Total</b>	10	114.5	6,807	25.0	1,917	8,724	NA	NA

### Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
<b>Cable</b>	<b>Total</b>	1	12.0	512	3.0	177	689	0	NA
	Production	1	12.0	512	3.0	177	689	NA	NA
<b>Mini UPS</b>	<b>Total</b>	3	35.9	1,632	9.0	568	2,200	246	8.9
	Production	3	35.9	1,632	9.0	568	2,200	NA	NA
<b>Paytm Fresh</b>	<b>Total</b>	94	1111.4	49,817	270.0	16,532	66,349	13860	4.8
	Production	94	1111.4	49,817	270.0	16,532	66,349	NA	NA
<b>Refurb</b>	<b>Total</b>	116	1311.6	60,232	265.0	15,817	76,049	6120	12.4
	Production	116	1311.6	60,232	265.0	15,817	76,049	NA	NA
<b>SmartMeter</b>	<b>Total</b>	4	48.0	2,267	12.0	789	3,056	65	47.0
	Production	4	48.0	2,267	12.0	789	3,056	NA	NA
<b>Total</b>	<b>Total</b>	218	2518.8	1,14,460	559.0	33,883	1,48,343	NA	NA

## Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
<b>Overheads</b>	<b>Total</b>	9	99.5	6,919	16.0	1,368	8,287	NA	NA
	Facility Maintenance	4	39.8	3,174	4.0	377	3,551	NA	NA
	House Keeping	1	11.4	793	0.0	0	793	NA	NA
	Jig and Fixture Maintenance	2	24.1	1,435	6.0	507	1,942	NA	NA
	Pantry	2	24.2	1,517	6.0	484	2,001	NA	NA
<b>Total</b>	<b>Total</b>	9	99.5	6,919	16.0	1,368	8,287	NA	NA