

## Daily Cost Summary - 16th Feb 2026

Headcount: 299 | Full Day: 298 | Half Day: 1 | Working Cost: ₹1,69,312 | OT Hrs: 749.5 | OT Charges: ₹45,680 | Total: ₹2,14,992

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## Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 16th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1384.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹1,69,312	749.5	₹45,680	₹2,14,992
<b>TOTAL</b>				<b>₹22,06,916</b>		<b>₹5,20,673</b>	<b>₹27,27,589</b>

## Employee Missing Data

### Missing Attendance from API or Status is Absent

No records in this category.

### Attendance Not Marked By App

Employee ID	Reason
AKE0370	Attendance Not Marked By App
AKE0374	Attendance Not Marked By App
AKE0376	Attendance Not Marked By App
AKE0377	Attendance Not Marked By App
AKE0378	Attendance Not Marked By App
AKE0379	Attendance Not Marked By App
AKE0380	Attendance Not Marked By App
AKE0381	Attendance Not Marked By App
AKE0382	Attendance Not Marked By App
AKE0383	Attendance Not Marked By App
AKE0384	Attendance Not Marked By App
AKE0385	Attendance Not Marked By App
KM2540	Attendance Not Marked By App
KM2547	Attendance Not Marked By App
KM2548	Attendance Not Marked By App
KM2549	Attendance Not Marked By App
KM2550	Attendance Not Marked By App
KM2551	Attendance Not Marked By App
KM2552	Attendance Not Marked By App
KM2553	Attendance Not Marked By App
KM2554	Attendance Not Marked By App
MSW0200	Attendance Not Marked By App
MSW1058	Attendance Not Marked By App
MSW1102	Attendance Not Marked By App
MSW1141	Attendance Not Marked By App
OM0111	Attendance Not Marked By App
OM0114	Attendance Not Marked By App
OM0115	Attendance Not Marked By App
OM0117	Attendance Not Marked By App
OM0118	Attendance Not Marked By App

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OR6863	Attendance Not Marked By App
OR6865	Attendance Not Marked By App
OR6866	Attendance Not Marked By App
OR6867	Attendance Not Marked By App

## Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	95
Refurb	Production	66
Unknown	Unknown	31
Refurb	Repair	21
Refurb	OQC	16
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Refurb	PDI	5
Overheads	Main Store	5
Overheads	Facility Maintenance	4
Overheads	IQC RM	4
Paytm Fresh	Shrink Wrap	4
Apollo	Production	4
Standee	Standee	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Refurb	Inwarding	3
Overheads	Lift Man	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Refurb	Scrap	2
Cable	Production	1
Apollo	QC	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
Overheads	Loading	1
Paytm Fresh	PQC	1
Overheads	Pantry	1
<b>TOTAL</b>		<b>299</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	31	320.6	₹14,220	41.0	₹2,242	₹16,462		
	Unknown Station	31	320.6	₹14,220	41.0	₹2,242	₹16,462		
Total		31	320.6	₹14,220	41.0	₹2,242	₹16,462		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	13.8	₹576	5.0	₹325	₹901		
	QC	1	13.8	₹576	5.0	₹325	₹901		
Overheads	Total	6	69.8	₹3,777	15.0	₹912	₹4,689		
	IQC RM	4	47.9	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	21.9	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	Total	8	97.6	₹3,892	25.0	₹1,372	₹5,264	11160	₹0.5
	OQC	7	84.4	₹3,358	21.0	₹1,136	₹4,494		
	PQC	1	13.2	₹534	4.0	₹236	₹770		
Refurb	Total	44	531.2	₹27,228	127.5	₹8,532	₹35,760	3920	₹9.1
	OQC	16	196.9	₹9,110	49.0	₹2,915	₹12,025		
	PDI	5	64.0	₹3,178	19.0	₹1,381	₹4,559		
	Repair	21	250.4	₹13,780	57.5	₹4,118	₹17,898		
	Scrap	2	20.0	₹1,160	2.0	₹118	₹1,278		
<b>Total</b>		<b>59</b>	<b>712.5</b>	<b>₹35,473</b>	<b>172.5</b>	<b>₹11,141</b>	<b>₹46,614</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Ashutosh Mishra**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	<b>Total</b>	<b>3</b>	<b>33.1</b>	<b>₹2,143</b>	<b>4.0</b>	<b>₹236</b>	<b>₹2,379</b>		
	Loading	1	11.2	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	22.0	₹1,101	4.0	₹236	₹1,337		
Paytm Fresh	<b>Total</b>	<b>4</b>	<b>36.0</b>	<b>₹2,136</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,136</b>	<b>11160</b>	<b>₹0.2</b>
	Shrink Wrap	4	36.0	₹2,136	0.0	₹0	₹2,136		
Refurb	<b>Total</b>	<b>3</b>	<b>32.9</b>	<b>₹2,155</b>	<b>6.0</b>	<b>₹372</b>	<b>₹2,527</b>	<b>3920</b>	<b>₹0.6</b>
	Inwarding	3	32.9	₹2,155	6.0	₹372	₹2,527		
Standee	<b>Total</b>	<b>3</b>	<b>27.2</b>	<b>₹2,110</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,110</b>	<b>2370</b>	<b>₹0.9</b>
	Standee	3	27.2	₹2,110	0.0	₹0	₹2,110		
<b>Total</b>		<b>13</b>	<b>129.2</b>	<b>₹8,544</b>	<b>10.0</b>	<b>₹608</b>	<b>₹9,152</b>		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
<b>Total</b>		<b>6</b>	<b>56.3</b>	<b>₹4,604</b>	<b>2.0</b>	<b>₹140</b>	<b>₹4,744</b>		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	<b>Total</b>	<b>4</b>	<b>49.6</b>	<b>₹3,218</b>	<b>8.0</b>	<b>₹512</b>	<b>₹3,730</b>		
	Production	4	49.6	₹3,218	8.0	₹512	₹3,730		
Cable	<b>Total</b>	<b>1</b>	<b>12.0</b>	<b>₹534</b>	<b>3.0</b>	<b>₹177</b>	<b>₹711</b>	<b>1000</b>	<b>₹0.7</b>
	Production	1	12.0	₹534	3.0	₹177	₹711		
Paytm Fresh	<b>Total</b>	<b>95</b>	<b>1127.5</b>	<b>₹49,614</b>	<b>258.0</b>	<b>₹14,451</b>	<b>₹64,065</b>	<b>11160</b>	<b>₹5.7</b>
	Production	95	1127.5	₹49,614	258.0	₹14,451	₹64,065		
Refurb	<b>Total</b>	<b>66</b>	<b>786.0</b>	<b>₹36,630</b>	<b>188.0</b>	<b>₹11,224</b>	<b>₹47,854</b>	<b>3920</b>	<b>₹12.2</b>
	Production	66	786.0	₹36,630	188.0	₹11,224	₹47,854		
<b>Total</b>		<b>166</b>	<b>1975.2</b>	<b>₹89,996</b>	<b>457.0</b>	<b>₹26,364</b>	<b>₹1,16,360</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Sumit**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	104.2	₹6,424	27.5	₹2,446	₹8,870		
	Facility Maintenance	4	58.0	₹3,309	22.0	₹2,066	₹5,375		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	1	11.6	₹712	2.5	₹203	₹915		
<b>Total</b>		<b>8</b>	<b>104.2</b>	<b>₹6,424</b>	<b>27.5</b>	<b>₹2,446</b>	<b>₹8,870</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Vishul**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	183.1	₹10,051	39.5	₹2,739	₹12,790		
	Lift Man	2	23.1	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	59.6	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	3	31.9	₹1,878	5.0	₹337	₹2,215		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	11.9	₹743	3.0	₹255	₹998		
	SMT Store	2	22.9	₹1,175	5.0	₹321	₹1,496		
<b>Total</b>		<b>16</b>	<b>183.1</b>	<b>₹10,051</b>	<b>39.5</b>	<b>₹2,739</b>	<b>₹12,790</b>		

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### Responsible Person Cost & Production (By Department)

#### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	31	320.6	₹14,220	41.0	₹2,242	₹16,462		
	Unknown Station	31	320.6	₹14,220	41.0	₹2,242	₹16,462		
Dept Total		31	320.6	₹14,220	41.0	₹2,242	₹16,462		

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### Responsible Person Cost & Production (By Department)

#### Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	13.8	₹576	5.0	₹325	₹901		
	QC	1	13.8	₹576	5.0	₹325	₹901		
Pankaj	Total	4	49.6	₹3,218	8.0	₹512	₹3,730		
	Production	4	49.6	₹3,218	8.0	₹512	₹3,730		
Dept Total		5	63.5	₹3,794	13.0	₹837	₹4,631		

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### Responsible Person Cost & Production (By Department)

#### Department: Cable

Production: 1000 | Per Device Cost: ₹0.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	12.0	₹534	3.0	₹177	₹711	1000	₹0.7
	Production	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		1	12.0	₹534	3.0	₹177	₹711	1000	₹0.7

## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	69.8	₹3,777	15.0	₹912	₹4,689		
	IQC RM	4	47.9	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	21.9	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	Total	3	33.1	₹2,143	4.0	₹236	₹2,379		
	Loading	1	11.2	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	22.0	₹1,101	4.0	₹236	₹1,337		
Awakash	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	8	104.2	₹6,424	27.5	₹2,446	₹8,870		
	Facility Maintenance	4	58.0	₹3,309	22.0	₹2,066	₹5,375		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	1	11.6	₹712	2.5	₹203	₹915		
Vishul	Total	16	183.1	₹10,051	39.5	₹2,739	₹12,790		
	Lift Man	2	23.1	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	59.6	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	3	31.9	₹1,878	5.0	₹337	₹2,215		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	11.9	₹743	3.0	₹255	₹998		
	SMT Store	2	22.9	₹1,175	5.0	₹321	₹1,496		
<b>Dept Total</b>		<b>39</b>	<b>446.5</b>	<b>₹26,999</b>	<b>88.0</b>	<b>₹6,473</b>	<b>₹33,472</b>		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 11160 | Per Device Cost: ₹6.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	8	97.6	₹3,892	25.0	₹1,372	₹5,264	11160	₹0.5
	OQC	7	84.4	₹3,358	21.0	₹1,136	₹4,494		
	PQC	1	13.2	₹534	4.0	₹236	₹770		
Ashutosh Mishra	Total	4	36.0	₹2,136	0.0	₹0	₹2,136	11160	₹0.2
	Shrink Wrap	4	36.0	₹2,136	0.0	₹0	₹2,136		
Pankaj	Total	95	1127.5	₹49,614	258.0	₹14,451	₹64,065	11160	₹5.7
	Production	95	1127.5	₹49,614	258.0	₹14,451	₹64,065		
Dept Total		107	1261.2	₹55,642	283.0	₹15,823	₹71,465	11160	₹6.4

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 3920 | Per Device Cost: ₹22.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	44	531.2	₹27,228	127.5	₹8,532	₹35,760	3920	₹9.1
	OQC	16	196.9	₹9,110	49.0	₹2,915	₹12,025		
	PDI	5	64.0	₹3,178	19.0	₹1,381	₹4,559		
	Repair	21	250.4	₹13,780	57.5	₹4,118	₹17,898		
	Scrap	2	20.0	₹1,160	2.0	₹118	₹1,278		
Ashutosh Mishra	Total	3	32.9	₹2,155	6.0	₹372	₹2,527	3920	₹0.6
	Inwarding	3	32.9	₹2,155	6.0	₹372	₹2,527		
Pankaj	Total	66	786.0	₹36,630	188.0	₹11,224	₹47,854	3920	₹12.2
	Production	66	786.0	₹36,630	188.0	₹11,224	₹47,854		
Dept Total		113	1350.1	₹66,013	321.5	₹20,128	₹86,141	3920	₹22.0

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### Responsible Person Cost & Production (By Department)

#### Department: Standee

Production: 2370 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	3	27.2	₹2,110	0.0	₹0	₹2,110	2370	₹0.9
	Standee	3	27.2	₹2,110	0.0	₹0	₹2,110		
Dept Total		3	27.2	₹2,110	0.0	₹0	₹2,110	2370	₹0.9