

# Oakter - Department Cost & Production Report

Date: 22nd Jan 2026

## Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Unknown Department	Total	4	35.9	2,466	0.0	0	2,466	NA	NA
	Unknown Station	4	35.9	2,466	0.0	0	2,466	NA	NA
Total	Total	4	35.9	2,466	0.0	0	2,466	NA	NA

## Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	5	59.6	2,893	15.0	1,009	3,902	NA	NA
	IQC RM	3	35.7	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	23.9	1,314	6.0	462	1,776	NA	NA
Paytm Fresh	Total	12	145.6	6,598	37.0	2,353	8,951	10900	0.8
	OQC	1	11.7	512	2.5	148	660	NA	NA
	PDI	1	13.0	512	4.0	237	749	NA	NA
	PQC	7	84.6	3,715	21.5	1,317	5,032	NA	NA
	Repair	3	36.4	1,859	9.0	651	2,510	NA	NA
Refurb	Total	53	596.2	30,455	119.0	8,106	38,561	4780	8.1
	OQC	15	150.0	7,736	15.0	885	8,621	NA	NA
	PDI	4	51.1	2,136	15.0	930	3,066	NA	NA
	PQC	1	9.0	663	0.0	0	663	NA	NA
	Repair	28	333.3	17,196	81.0	5,798	22,994	NA	NA
	Scrap	5	52.8	2,724	8.0	493	3,217	NA	NA
SmartMeter	Total	2	23.8	1,262	6.0	443	1,705	0	NA
	Smart Meter QC	2	23.8	1,262	6.0	443	1,705	NA	NA
Total	Total	72	825.3	41,208	177.0	11,911	53,119	NA	NA

### Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
<b>Overheads</b>	<b>Total</b>	6	78.1	3,398	24.0	1,573	4,971	NA	NA
	Loading	3	42.2	1,673	15.0	973	2,646	NA	NA
	Unloading	3	35.9	1,725	9.0	600	2,325	NA	NA
<b>Refurb</b>	<b>Total</b>	6	71.8	3,396	18.0	1,183	4,579	4780	1.0
	Inwarding	6	71.8	3,396	18.0	1,183	4,579	NA	NA
<b>Standee</b>	<b>Total</b>	6	71.8	3,410	18.0	1,188	4,598	0	NA
	Standee	6	71.8	3,410	18.0	1,188	4,598	NA	NA
<b>Total</b>	<b>Total</b>	18	221.7	10,204	60.0	3,944	14,148	NA	NA

### Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
<b>Overheads</b>	<b>Total</b>	9	106.5	5,823	26.0	1,990	7,813	NA	NA
	LAB R&D;	9	106.5	5,823	26.0	1,990	7,813	NA	NA
<b>Total</b>	<b>Total</b>	9	106.5	5,823	26.0	1,990	7,813	NA	NA

### Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
<b>Cable</b>	<b>Total</b>	1	12.2	512	3.0	177	689	0	NA
	Production	1	12.2	512	3.0	177	689	NA	NA
<b>Mini UPS</b>	<b>Total</b>	5	59.6	2,843	15.0	990	3,833	228	16.8
	Production	5	59.6	2,843	15.0	990	3,833	NA	NA
<b>Paytm Fresh</b>	<b>Total</b>	107	1276.1	56,325	310.0	18,832	75,157	10900	6.9
	Production	107	1276.1	56,325	310.0	18,832	75,157	NA	NA
<b>Refurb</b>	<b>Total</b>	106	1007.2	55,139	49.0	2,892	58,031	4780	12.1
	Production	106	1007.2	55,139	49.0	2,892	58,031	NA	NA
<b>SmartMeter</b>	<b>Total</b>	1	11.9	731	3.0	258	989	0	NA
	Production	1	11.9	731	3.0	258	989	NA	NA
<b>Total</b>	<b>Total</b>	220	2367.0	1,15,550	380.0	23,149	1,38,699	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	10	121.4	7,081	32.0	2,685	9,766	NA	NA
	Facility Maintenance	7	89.1	4,750	26.5	2,194	6,944	NA	NA
	Jig and Fixture Maintenance	1	12.1	814	3.0	290	1,104	NA	NA
	Pantry	2	20.2	1,517	2.5	201	1,718	NA	NA
Total	Total	10	121.4	7,081	32.0	2,685	9,766	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	12	140.6	7,540	33.0	2,394	9,934	NA	NA
	Main Store	4	47.6	2,467	12.0	867	3,334	NA	NA
	MIN Team	3	35.8	1,899	9.0	665	2,564	NA	NA
	Mini Store Basement	3	33.4	2,047	6.0	469	2,516	NA	NA
	SMT Store	2	23.9	1,127	6.0	393	1,520	NA	NA
Total	Total	12	140.6	7,540	33.0	2,394	9,934	NA	NA