

Oakter - Department Cost & Production Report

Date: 25th Jan 2026

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	1	6.2	0	6.0	0	0	NA	NA
	SMT IQC	1	6.2	0	6.0	0	0	NA	NA
SmartMeter	Total	2	16.6	0	15.0	1,080	1,080	0	NA
	Smart Meter QC	2	16.6	0	15.0	1,080	1,080	NA	NA
Total	Total	3	22.8	0	21.0	1,080	1,080	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Mini UPS	Total	7	61.9	0	56.0	3,809	3,809	0	NA
	Production	7	61.9	0	56.0	3,809	3,809	NA	NA
Total	Total	7	61.9	0	56.0	3,809	3,809	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	2	14.2	0	14.0	1,324	1,324	NA	NA
	Facility Maintenance	2	14.2	0	14.0	1,324	1,324	NA	NA
Total	Total	2	14.2	0	14.0	1,324	1,324	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	7	61.8	0	56.0	3,842	3,842	NA	NA
	Main Store	5	44.2	0	40.0	2,791	2,791	NA	NA
	SMT Store	2	17.6	0	16.0	1,051	1,051	NA	NA
Total	Total	7	61.8	0	56.0	3,842	3,842	NA	NA