

Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 31st Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	₹0	24.0	₹1,827	₹1,827
2026-01-02	398	395	3	₹2,17,250	1055.0	₹66,266	₹2,83,516
2026-01-03	407	405	2	₹2,22,627	1079.0	₹67,681	₹2,90,308
2026-01-04	29	29	0	₹0	227.0	₹13,952	₹14,805
2026-01-05	399	395	4	₹2,16,789	1127.5	₹70,445	₹2,87,234
2026-01-06	393	389	4	₹2,15,055	1154.0	₹73,471	₹2,88,526
2026-01-07	388	387	1	₹2,12,988	1146.0	₹72,566	₹2,85,554
2026-01-08	386	384	2	₹2,11,262	1083.5	₹68,715	₹2,79,977
2026-01-09	385	384	1	₹2,11,813	1111.0	₹70,738	₹2,82,551
2026-01-10	388	387	1	₹2,13,104	1119.5	₹70,818	₹2,83,922
2026-01-11	35	35	0	₹0	291.0	₹18,269	₹18,269
2026-01-12	380	376	4	₹2,08,491	1091.0	₹69,354	₹2,77,845
2026-01-13	383	382	1	₹2,10,446	1139.0	₹72,674	₹2,83,120
2026-01-14	387	385	2	₹2,12,552	1130.0	₹71,207	₹2,83,759
2026-01-15	381	380	1	₹2,09,770	1163.0	₹74,175	₹2,83,945
2026-01-16	383	382	1	₹2,10,774	963.5	₹61,777	₹2,72,551
2026-01-17	383	383	0	₹2,10,886	493.5	₹31,191	₹2,42,077
2026-01-18	78	77	1	₹0	649.0	₹40,753	₹40,753
2026-01-19	367	366	1	₹2,02,388	835.0	₹52,202	₹2,54,590
2026-01-20	361	360	1	₹1,99,015	547.5	₹36,336	₹2,35,351
2026-01-21	361	355	6	₹1,98,259	563.5	₹37,016	₹2,35,275
2026-01-22	350	350	0	₹0	714.0	₹0	₹0
2026-01-23	346	344	2	₹1,88,977	496.0	₹33,293	₹2,22,270
2026-01-24	348	346	2	₹1,89,151	456.5	₹30,021	₹2,19,172
2026-01-25	20	20	0	₹0	159.0	₹11,447	₹11,447
2026-01-26	0	0	0	₹0	0.0	₹0	₹0
2026-01-27	329	327	2	₹1,80,211	335.0	₹22,853	₹2,03,064
2026-01-28	324	322	2	₹1,77,744	192.5	₹13,285	₹1,91,029
2026-01-29	342	341	1	₹1,88,584	364.0	₹23,567	₹2,12,151
2026-01-30	344	342	2	₹1,89,507	399.5	₹26,221	₹2,15,728
2026-01-31	326	321	5	₹1,78,094	358.5	₹23,032	₹2,01,126
TOTAL				₹48,75,737		₹13,25,152	₹62,01,742

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AN0032 SAGAR	Missing attendance from API or Status is Absent
MSW0215 AJIT KUMAR GUPTA	Missing attendance from API or Status is Absent
MSW1102 DHARMENDRA	Missing attendance from API or Status is Absent
OM0105 RAM RATAN	Missing attendance from API or Status is Absent
OR6548 PRIYA	Missing attendance from API or Status is Absent

Attendance Not Marked By App

No records in this category.

OT Hours Report (0-3 Hours)

Responsible Person: Pankaj

S.No.	Department	Station	Employee ID	Full Name	OT Hours
1	Mini UPS	Production	AKE0235	VIPIN	3.00
2	Mini UPS	Production	KM1418	SANJIB KUMAR CHAKMA	3.00
3	Mini UPS	Production	MSW0003	RAJESH KUMAR	3.00
4	Mini UPS	Production	MSW0116	PUSHPENDRA KUMAR	3.00
5	Mini UPS	Production	MSW1145	ARVIND KUMAR SHUKLA	3.00
6	Paytm Fresh	Production	OR6815	SUNNY KUMAR	3.00
7	Paytm Fresh	Production	OR6847	KAMAL SINGH	3.00
8	Paytm Fresh	Production	OR6420	JEET BAHADUR	3.00
9	Paytm Fresh	Production	OR6507	RAJENDRA NATH PANDEY	3.00
10	Paytm Fresh	Production	OR6740	VIVEK KUMAR MANDAL	3.00
11	Paytm Fresh	Production	OR6748	AKHILESH KUMAR	3.00
12	Paytm Fresh	Production	KM2256	LOKESH KUMAR	3.00
13	Paytm Fresh	Production	KM2215	POOJA	3.00
14	Paytm Fresh	Production	KM1429	VIRENDRA	3.00
15	Paytm Fresh	Production	KM1682	SHUBHAM RAWAT	3.00
16	Paytm Fresh	Production	KM1812	KUMARI NEHA	3.00
17	Paytm Fresh	Production	AKE0322	INDRAJEET	3.00
18	Paytm Fresh	Production	AKE0323	AMAN KUMAR	3.00
19	Paytm Fresh	Production	KM1005	RAHUL SINGH	3.00
20	Paytm Fresh	Production	AKE0102	HIMANSHU	3.00
21	Paytm Fresh	Production	AKE0047	AMAN KASHYAP	3.00
22	Paytm Fresh	Production	AKE0072	SNEHA	3.00
23	Paytm Fresh	Production	AKE0258	BITTU YADAV	3.00
24	Paytm Fresh	Production	AKE0299	DABLU PANDEY	3.00
25	Paytm Fresh	Production	AKE0358	JEETU	3.00
26	Paytm Fresh	Production	MSW0779	AMIT KUMAR	3.00
27	Paytm Fresh	Production	MSW0643	RAMESH	3.00
28	Paytm Fresh	Production	MSW0652	SANJAY SINGH	3.00
29	Paytm Fresh	Production	MSW0370	RANJEET PANDEET	3.00
30	Paytm Fresh	Production	MSW0201	AVISHEK KUMAR MISHRA	0.50
31	Paytm Fresh	Production	MSW0211	SONU KUMAR	3.00
32	Paytm Fresh	Production	KM2534	DHEERAJ SINGH	3.00

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

33	Paytm Fresh	Production	KM2536	ADITYA KUMAR	3.00
34	Paytm Fresh	Production	MSW0008	SANJAY KUMAR BHAGAT	3.00
35	Paytm Fresh	Production	MSW0014	SHAHIL SINGH PATEL	3.00
36	Paytm Fresh	Production	KM2379	RAVI KUMAR	3.00
37	Paytm Fresh	Production	OR5996	ALAKHA CHAKMA	3.00
38	Paytm Fresh	Production	OR5997	ANJU TIWARI	3.00
39	Paytm Fresh	Production	OR5942	POONAM	3.00
40	Paytm Fresh	Production	OR6001	RASHMI	3.00
41	Paytm Fresh	Production	OR6116	KM DEEPANJALI	3.00
42	Paytm Fresh	Production	OR6267	KANHAIYA THAKUR	3.00
43	Paytm Fresh	Production	OR6287	PAPPU KUMAR THAKUR	3.00
44	Paytm Fresh	Production	OR6301	RAVITA	3.00
45	Paytm Fresh	Production	OR6306	AKSHYA KUMAR	3.00
46	Paytm Fresh	Production	OR5581	ASHMI	3.00
47	Paytm Fresh	Production	OR5595	SUNITA DEVI	3.00
48	Paytm Fresh	Production	OR5599	ROSHNI	3.00
49	Paytm Fresh	Production	OR5623	FULAWATI DEVI	3.00
50	Paytm Fresh	Production	OR5638	JAGIYA DEVI	3.00
51	Paytm Fresh	Production	OM0078	BABLU JHA	3.00
52	Paytm Fresh	Production	OR5704	MUKESH	3.00
53	Paytm Fresh	Production	OR5720	AKHILESH KUMAR	3.00
54	Paytm Fresh	Production	OR5892	KETAN KUMAR	1.00
55	Paytm Fresh	Production	OM0036	KHUSHBU	3.00
56	Paytm Fresh	Production	OM0002	VIVEK TRIPATHI	3.00
57	Paytm Fresh	Production	OM0004	KAILASHPATI	3.00
58	Paytm Fresh	Production	OM0013	DIBYA RANJAN SWAIN	3.00
59	Paytm Fresh	Production	MSW1169	BOBY	3.00
60	Paytm Fresh	Production	MSW1050	ANANDI PRASAD	3.00
61	Paytm Fresh	Production	MSW1006	PRAVEEN KUMAR	3.00
62	Paytm Fresh	Production	MSW1162	SANDEEP KUMAR SHRIVASTAV	3.00
63	Refurb	Production	MSW1166	SONU KUMAR	3.00
64	Refurb	Production	MSW1155	SATYENDRA PRAKASH	0.50
65	Refurb	Production	MSW1134	DIVYANSHU SINGH	0.50
66	Refurb	Production	MSW1199	RINKU	0.50
67	Refurb	Production	MSW1208	SAURABH	0.50
68	Refurb	Production	OM0034	AKHILESH KUMAR	0.50

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

69	Refurb	Production	OM0006	AVNISH	0.50
70	Refurb	Production	OM0052	PAVAN	3.00
71	Refurb	Production	OM0055	ABHIMANYU SINGH	0.50
72	Refurb	Production	OM0072	ROHIT KUMAR	0.50
73	Refurb	Production	OM0073	JITENDRA SINGH	0.50
74	Refurb	Production	OR5933	KHUSHI KUMARI	0.50
75	Refurb	Production	OR5812	SANJAY GUPTA	3.00
76	Refurb	Production	OM0083	VISHAL YADAV	0.50
77	Refurb	Production	OM0092	GAUTAM	0.50
78	Refurb	Production	OM0104	Ajay Kumar Rajesh Kumar	0.50
79	Refurb	Production	OR5649	ABHISHEK KUMAR DUBEY	0.50
80	Refurb	Production	OR6322	ARUN KUMAR	0.50
81	Refurb	Production	OR6271	DINESH KUMAR	0.50
82	Refurb	Production	OR6280	GULAB CHANDRA PANDEY	3.00
83	Refurb	Production	OR6160	LAVKUSH	0.50
84	Refurb	Production	OR6258	ABHISHEK	0.50
85	Refurb	Production	OR6101	SONELAL	0.50
86	Refurb	Production	OR5946	JYOTI GAHLOD	0.50
87	Refurb	Production	OR5998	RINKU SINGH	0.50
88	Refurb	Production	KM2385	ARJUN LAL	0.50
89	Refurb	Production	KM2394	ASHOK	3.00
90	Refurb	Production	KM2486	LAXMI KANT	0.50
91	Refurb	Production	KM2489	SHRAVAN KUMAR	0.50
92	Refurb	Production	KM2508	NAVIN	3.00
93	Refurb	Production	KM2513	ABHISHEK SHARMA	0.50
94	Refurb	Production	KM2527	RAJESH KUMAR	0.50
95	Refurb	Production	MSW0058	KRISHAN KUMAR	0.50
96	Refurb	Production	MSW0493	GAUTAM	0.50
97	Refurb	Production	MSW0926	ARVIND	0.50
98	Refurb	Production	AKE0359	SARVENDRA KUMAR	0.50
99	Refurb	Production	AN0003	RAM KUMAR	3.00
100	Refurb	Production	AN0011	PANKAJ KUMAR	3.00
101	Refurb	Production	AN0026	Lovekush Kumar	0.50
102	Refurb	Production	AKE0313	SUSHIL YADAV	0.50
103	Refurb	Production	AKE0315	AADITYA SHARMA	3.00
104	Refurb	Production	AKE0286	PREM THAPA	0.50

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

105	Refurb	Production	AKE0015	MANITA KUMARI	0.50
106	Refurb	Production	AKE0178	RAGHUNANDAN SINGH	0.50
107	Refurb	Production	AKE0219	SUDEEP	0.50
108	Refurb	Production	AKE0237	DEVESH KUMAR	0.50
109	Refurb	Production	KM1373	SHASHI PRABHA	3.00
110	Refurb	Production	AKE0341	SATYAPRATAP SINGH	0.50
111	Refurb	Production	KM1828	KONKITA CHAKMA	0.50
112	Refurb	Production	KM2238	RAMESH CHANDRA	0.50
113	Refurb	Production	KM1953	SACHIN KUMAR	0.50
114	Refurb	Production	KM2275	SANJIV SINGH	0.50
115	Refurb	Production	KM2285	AYENDRA PRATAP	3.00
116	Refurb	Production	OR6759	KOMAL RAWAT	0.50
117	Refurb	Production	OR6769	ANIL	0.50
118	Refurb	Production	OR6774	SANJEEV	3.00
119	Refurb	Production	OR6785	BRAJLAL RANA	0.50
120	Refurb	Production	OR6799	AMAN SHAKYA	0.50
121	Refurb	Production	OR6561	AMIT KUMAR	0.50
122	Refurb	Production	OR6607	AMIT KUMAR	0.50
123	Refurb	Production	OR6663	BALA KUMAR	0.50
124	Refurb	Production	OR6849	SANJEEV KUMAR	0.50
125	Refurb	Production	OR6835	VINAY KUMAR	0.50
126	Refurb	Production	OR6702	AJAY KUMAR AHIRWAR	0.50
127	SmartMeter	Production	AKE0080	KULDEEP CHAUHAN	3.00
128	SmartMeter	Production	OR6352	ARJUN DAS	3.00

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

OT Hours Report (0-3 Hours)

Responsible Person: Awakash

S.No.	Department	Station	Employee ID	Full Name	OT Hours
1	Overheads	LAB R&D;	MSW1159	ANUBHAV SINGH	1.00
2	Overheads	LAB R&D;	MSW0360	SANJAY KUMAR	3.00
3	Overheads	LAB R&D;	MSW0084	SANOJ	1.00
4	Overheads	LAB R&D;	MSW0475	DILIP KUMAR	3.00
5	Overheads	LAB R&D;	KM2264	NIRAJ KUMAR	1.00

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

OT Hours Report (0-3 Hours)

Responsible Person: Sumit

S.No.	Department	Station	Employee ID	Full Name	OT Hours
1	Overheads	Pantry	MSW1063	VINIT	2.00
2	Overheads	Facility Maintenance	MSW1048	PRINCE KUMAR	2.00
3	Overheads	Jig and Fixture Maintenance	MSW0216	CHANDRAPRAKASH PASWAN	3.00

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

OT Hours Report (0-3 Hours)

Responsible Person: Vishul

S.No.	Department	Station	Employee ID	Full Name	OT Hours
1	Overheads	Main Store	MSW1125	AKASH VERMA	3.00
2	Overheads	Mini Store Basement	MSW1144	VIKASH RAM	1.00
3	Overheads	Main Store	MSW0964	ALOK KUMAR	3.00
4	Overheads	SMT Store	MSW0969	ANSUL BABU	1.50
5	Overheads	Main Store	MSW1024	SURAJ BATHAM	3.00
6	Overheads	SMT Store	MSW1215	JUGENDRA	3.00
7	Overheads	Lift Man	OM0035	ARVIND KUMAR SAHU	3.00
8	Overheads	Mini Store Basement	MSW0527	ATUL KUMAR	3.00
9	Overheads	MIN Team	MSW0537	VIVEK	3.00
10	Overheads	MIN Team	MSW0566	SACHENDRA KUMAR	1.00
11	Overheads	Lift Man	OR6451	KAILASH NARAYAN	1.00
12	Overheads	Main Store	OR6696	KAUSHAL KUMAR	3.00

OT Hours Report (0-3 Hours)

Responsible Person: Ankur

S.No.	Department	Station	Employee ID	Full Name	OT Hours
1	Overheads	SMT IQC	MSW0953	VIKAS CHANDRA	3.00
2	Overheads	IQC RM	MSW1047	AMAR CHANDRA MANDAL	3.00
3	Overheads	IQC RM	MSW1172	MAYARAM MAURIYA	3.00
4	Overheads	SMT IQC	MSW1191	PRINCE KUMAR	3.00
5	Overheads	IQC RM	OR5332	LAKHAN SINGH	3.00
6	Overheads	IQC RM	OR5992	SHIVDATT TIWARI	3.00
7	Paytm Fresh	OQC	OR6697	GAUTAM THATERA	3.00
8	Paytm Fresh	OQC	KM1889	MADUHARI CHAKMA	3.00
9	Paytm Fresh	OQC	KM2171	PRAMANAND PASWAN	3.00
10	Paytm Fresh	PQC	MSW0844	KESHAV KUMAR	3.00
11	Paytm Fresh	OQC	MSW0554	NIKHIL KUMAR	3.00
12	Paytm Fresh	Repair	MSW0481	SUJEET KUMAR	0.50
13	Paytm Fresh	PDI	OR5817	LALLU RAM	2.00
14	Paytm Fresh	OQC	MSW1168	HIMANSHU DUBEY	3.00
15	Paytm Fresh	PDI	MSW0971	ASHISH KUMAR	3.00
16	Refurb	Scrap	MSW0979	DEEPAK KUMAR	2.00
17	Refurb	OQC	MSW0983	DHARMENDRA KUMAR	0.50
18	Refurb	Repair	MSW1227	Ashish Kumar	0.50
19	Paytm Fresh	PDI	OR5674	SUNIL KUMAR	2.00
20	Refurb	Repair	MSW0217	VIKASH KUMAR	1.00
21	Paytm Fresh	PDI	AKE0096	DEVESH KUMAR	2.00
22	Paytm Fresh	PDI	KM2064	KRISHN MURARI	2.00
23	SmartMeter	Smart Meter QC	KM2258	NAMAN KUMAR	3.00

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

OT Hours Report (0-3 Hours)

Responsible Person: Ashutosh Mishra

S.No.	Department	Station	Employee ID	Full Name	OT Hours
1	Overheads	Loading	MSW0723	VIPAN KUMAR	2.00
2	Refurb	Inwarding	MSW0439	SANDESH BABU	2.00
3	Standee	Standee	MSW1156	DILIP KUMAR	3.00
4	Standee	Standee	MSW0414	SURYA CHAKMA	3.00

OT Hours Report (3-4 Hours)

No employees with OT hours in range: 3-4 Hours

OT Hours Report (4-5 Hours)

No employees with OT hours in range: 4-5 Hours

OT Hours Report (5+ Hours)

No employees with OT hours in range: 5+ Hours

Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	104
Refurb	Production	99
Refurb	Repair	28
Refurb	OQC	13
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Scrap	5
Mini UPS	Production	5
Standee	Standee	5
Refurb	Inwarding	4
Refurb	PDI	4
Overheads	Facility Maintenance	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Lift Man	3
Paytm Fresh	Repair	3
SmartMeter	Production	2
SmartMeter	Smart Meter QC	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Overheads	Loading	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	2
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Refurb	PQC	1
Cable	Production	1
Overheads	House Keeping	1
TOTAL		326

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	80.5	₹3,917	18.0	₹1,188	₹5,105	0	
	IQC RM	5	56.7	₹2,603	12.0	₹726	₹3,329		
	SMT IQC	2	23.9	₹1,314	6.0	₹462	₹1,776		
Paytm Fresh	Total	12	129.1	₹6,617	20.5	₹1,259	₹7,876	9623	₹0.8
	OQC	7	78.3	₹3,732	15.0	₹927	₹4,659		
	PDI	1	11.0	₹512	2.0	₹118	₹630		
	PQC	1	12.2	₹512	3.0	₹177	₹689		
	Repair	3	27.7	₹1,861	0.5	₹37	₹1,898		
Refurb	Total	51	464.3	₹29,008	13.0	₹857	₹29,865	4160	₹7.2
	OQC	13	118.3	₹6,714	0.5	₹32	₹6,746		
	PDI	4	44.9	₹2,137	9.0	₹564	₹2,701		
	PQC	1	9.0	₹664	0.0	₹0	₹664		
	Repair	28	245.8	₹16,767	1.5	₹125	₹16,892		
	Scrap	5	46.3	₹2,726	2.0	₹136	₹2,862		
SmartMeter	Total	2	21.0	₹1,264	3.0	₹195	₹1,459	0	
	Smart Meter QC	2	21.0	₹1,264	3.0	₹195	₹1,459		
Total		72	695.0	₹40,806	54.5	₹3,499	₹44,305		

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	38.2	₹2,219	2.0	₹148	₹2,367	0	
	Loading	2	20.0	₹1,162	2.0	₹148	₹1,310		
	Unloading	2	18.2	₹1,057	0.0	₹0	₹1,057		
Refurb	Total	4	38.0	₹2,372	2.0	₹188	₹2,560	4160	₹0.6
	Inwarding	4	38.0	₹2,372	2.0	₹188	₹2,560		
Standee	Total	5	51.4	₹2,898	6.0	₹480	₹3,378	3260	₹1.0
	Standee	5	51.4	₹2,898	6.0	₹480	₹3,378		
Total		13	127.5	₹7,489	10.0	₹816	₹8,305		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	62.8	₹3,991	9.0	₹713	₹4,704	0	
	LAB R&D;	6	62.8	₹3,991	9.0	₹713	₹4,704		
Total		6	62.8	₹3,991	9.0	₹713	₹4,704		

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	9.0	₹512	0.0	₹0	₹512	0	
	Production	1	9.0	₹512	0.0	₹0	₹512		
Mini UPS	Total	5	59.7	₹3,064	15.0	₹1,071	₹4,135	950	₹4.4
	Production	5	59.7	₹3,064	15.0	₹1,071	₹4,135		
Paytm Fresh	Total	104	1102.0	₹54,503	166.5	₹10,204	₹64,707	9623	₹6.7
	Production	104	1102.0	₹54,503	166.5	₹10,204	₹64,707		
Refurb	Total	99	937.5	₹50,960	62.0	₹3,718	₹54,678	4160	₹13.1
	Production	99	937.5	₹50,960	62.0	₹3,718	₹54,678		
SmartMeter	Total	2	23.9	₹1,024	6.0	₹354	₹1,378	0	
	Production	2	23.9	₹1,024	6.0	₹354	₹1,378		
Total		211	2132.0	₹1,10,063	249.5	₹15,347	₹1,25,410		

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	81.1	₹6,057	7.0	₹649	₹6,706	0	
	Facility Maintenance	3	28.8	₹2,419	2.0	₹196	₹2,615		
	House Keeping	1	11.2	₹794	0.0	₹0	₹794		
	Jig and Fixture Maintenance	2	21.1	₹1,326	3.0	₹291	₹1,617		
	Pantry	2	20.0	₹1,518	2.0	₹162	₹1,680		
Total		8	81.1	₹6,057	7.0	₹649	₹6,706		

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	172.2	₹9,688	28.5	₹2,008	₹11,696	0	
	Lift Man	3	31.1	₹1,577	4.0	₹236	₹1,813		
	Main Store	5	56.8	₹3,130	12.0	₹870	₹4,000		
	MIN Team	3	30.8	₹1,804	4.0	₹297	₹2,101		
	Mini Store Basement	3	31.2	₹2,049	4.0	₹320	₹2,369		
	SMT Store	2	22.4	₹1,128	4.5	₹285	₹1,413		
Total		16	172.2	₹9,688	28.5	₹2,008	₹11,696		

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Responsible Person Cost & Production (By Department)

Department: Cable

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost
Pankaj	Total	1	9.0	₹512	0.0	₹0	₹512
	Production	1	9.0	₹512	0.0	₹0	₹512
Dept Total		1	9.0	₹512	0.0	₹0	₹512

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 950 | Per Device Cost: ₹4.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost
Pankaj	Total	5	59.7	₹3,064	15.0	₹1,071	₹4,135
	Production	5	59.7	₹3,064	15.0	₹1,071	₹4,135
Dept Total		5	59.7	₹3,064	15.0	₹1,071	₹4,135

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Responsible Person Cost & Production (By Department)

Department: Overheads

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	7	80.5	₹3,917	18.0	₹1,188	₹5,105
	IQC RM	5	56.7	₹2,603	12.0	₹726	₹3,329
	SMT IQC	2	23.9	₹1,314	6.0	₹462	₹1,776
Ashutosh Mishra	Total	4	38.2	₹2,219	2.0	₹148	₹2,367
	Loading	2	20.0	₹1,162	2.0	₹148	₹1,310
	Unloading	2	18.2	₹1,057	0.0	₹0	₹1,057
Awakash	Total	6	62.8	₹3,991	9.0	₹713	₹4,704
	LAB R&D;	6	62.8	₹3,991	9.0	₹713	₹4,704
Sumit	Total	8	81.1	₹6,057	7.0	₹649	₹6,706
	Facility Maintenance	3	28.8	₹2,419	2.0	₹196	₹2,615
	House Keeping	1	11.2	₹794	0.0	₹0	₹794
	Jig and Fixture Maintenance	2	21.1	₹1,326	3.0	₹291	₹1,617
	Pantry	2	20.0	₹1,518	2.0	₹162	₹1,680
Vishul	Total	16	172.2	₹9,688	28.5	₹2,008	₹11,696
	Lift Man	3	31.1	₹1,577	4.0	₹236	₹1,813
	Main Store	5	56.8	₹3,130	12.0	₹870	₹4,000
	MIN Team	3	30.8	₹1,804	4.0	₹297	₹2,101
	Mini Store Basement	3	31.2	₹2,049	4.0	₹320	₹2,369
	SMT Store	2	22.4	₹1,128	4.5	₹285	₹1,413
Dept Total		41	434.9	₹25,872	64.5	₹4,706	₹30,578

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9623 | Per Device Cost: ₹7.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	12	129.1	₹6,617	20.5	₹1,259	₹7,876
	OQC	7	78.3	₹3,732	15.0	₹927	₹4,659
	PDI	1	11.0	₹512	2.0	₹118	₹630
	PQC	1	12.2	₹512	3.0	₹177	₹689
	Repair	3	27.7	₹1,861	0.5	₹37	₹1,898
Pankaj	Total	104	1102.0	₹54,503	166.5	₹10,204	₹64,707
	Production	104	1102.0	₹54,503	166.5	₹10,204	₹64,707
Dept Total		116	1231.1	₹61,120	187.0	₹11,463	₹72,583

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 4160 | Per Device Cost: ₹20.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	51	464.3	₹29,008	13.0	₹857	₹29,865
	OQC	13	118.3	₹6,714	0.5	₹32	₹6,746
	PDI	4	44.9	₹2,137	9.0	₹564	₹2,701
	PQC	1	9.0	₹664	0.0	₹0	₹664
	Repair	28	245.8	₹16,767	1.5	₹125	₹16,892
	Scrap	5	46.3	₹2,726	2.0	₹136	₹2,862
Ashutosh Mishra	Total	4	38.0	₹2,372	2.0	₹188	₹2,560
	Inwarding	4	38.0	₹2,372	2.0	₹188	₹2,560
Pankaj	Total	99	937.5	₹50,960	62.0	₹3,718	₹54,678
	Production	99	937.5	₹50,960	62.0	₹3,718	₹54,678
Dept Total		154	1439.8	₹82,340	77.0	₹4,763	₹87,103

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Responsible Person Cost & Production (By Department)

Department: SmartMeter

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	2	21.0	₹1,264	3.0	₹195	₹1,459
	Smart Meter QC	2	21.0	₹1,264	3.0	₹195	₹1,459
Pankaj	Total	2	23.9	₹1,024	6.0	₹354	₹1,378
	Production	2	23.9	₹1,024	6.0	₹354	₹1,378
Dept Total		4	44.9	₹2,288	9.0	₹549	₹2,837

Daily Cost Summary - 31st Jan 2026

Headcount: 326 | Full Day: 321 | Half Day: 5 | Working Cost: ₹1,78,094 | OT Hrs: 358.5 | OT Charges: ₹23,032 | Total: ₹2,01,126

Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3260 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost
Ashutosh Mishra	Total	5	51.4	₹2,898	6.0	₹480	₹3,378
	Standee	5	51.4	₹2,898	6.0	₹480	₹3,378
Dept Total		5	51.4	₹2,898	6.0	₹480	₹3,378