Oakter - Department Cost & Production Report

Date: 21st Jan 2026

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Unknown Department	**Total**	1	5.4	341	0.0	0	341	NA	NA
	Unknown Station	1	5.4	341	0.0	0	341	NA	NA
Total	**Total**	1	5.4	341	0.0	0	341	NA	NA

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Mini UPS	**Total**	1	11.9	600	3.0	209	809	351	2.3
	Repair	1	11.9	600	3.0	209	809	NA	NA
Overheads	**Total**	5	59.7	2,893	15.0	1,009	3,902	NA	NA
	IQC RM	3	35.8	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	23.9	1,314	6.0	462	1,776	NA	NA
Paytm Fresh	**Total**	12	122.7	6,598	14.0	946	7,544	7600	1.0
	OQC	7	63.8	3,715	0.5	29	3,744	NA	NA
	PDI	1	13.0	512	4.0	237	749	NA	NA
	PQC	1	9.5	512	0.5	29	541	NA	NA
	Repair	3	36.4	1,859	9.0	651	2,510	NA	NA
Refurb	**Total**	58	675.0	32,982	156.0	10,462	43,444	5040	8.6
	OQC	16	178.0	8,248	33.0	1,958	10,206	NA	NA
	PDI	4	51.9	2,136	16.0	990	3,126	NA	NA
	PQC	3	32.2	1,856	5.0	378	2,234	NA	NA
	Repair	29	341.4	17,506	84.0	6,015	23,521	NA	NA
	Scrap	6	71.6	3,236	18.0	1,121	4,357	NA	NA
SmartMeter	**Total**	2	23.8	1,262	6.0	443	1,705	0	NA
	Smart Meter QC	2	23.8	1,262	6.0	443	1,705	NA	NA
Total	**Total**	78	893.1	44,335	194.0	13,069	57,404	NA	NA

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	**Total**	6	74.0	3,398	19.5	1,269	4,667	NA	NA
	Loading	3	43.7	1,673	16.5	1,070	2,743	NA	NA
	Unloading	3	30.3	1,725	3.0	199	1,924	NA	NA
Refurb	**Total**	6	65.7	3,396	12.0	724	4,120	5040	0.8
	Inwarding	6	65.7	3,396	12.0	724	4,120	NA	NA
Standee	**Total**	6	73.8	3,410	20.0	1,307	4,717	6500	0.7
	Standee	6	73.8	3,410	20.0	1,307	4,717	NA	NA
Total	**Total**	18	213.5	10,204	51.5	3,300	13,504	NA	NA

Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	**Total**	9	106.0	5,823	25.5	1,955	7,778	NA	NA
	LAB R&D;	9	106.0	5,823	25.5	1,955	7,778	NA	NA
Total	**Total**	9	106.0	5,823	25.5	1,955	7,778	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Cable	**Total**	1	11.9	512	3.0	177	689	0	NA
	Production	1	11.9	512	3.0	177	689	NA	NA
Mini UPS	**Total**	5	56.2	2,781	11.5	703	3,484	351	9.9
	Production	5	56.2	2,781	11.5	703	3,484	NA	NA
Paytm Fresh	**Total**	108	990.9	56,102	25.5	1,564	57,666	7600	7.6
	Production	108	990.9	56,102	25.5	1,564	57,666	NA	NA
Refurb	**Total**	111	1197.2	57,699	192.5	11,509	69,208	5040	13.7
	Production	111	1197.2	57,699	192.5	11,509	69,208	NA	NA
SmartMeter	**Total**	2	23.8	1,462	6.0	516	1,978	0	NA
	Production	2	23.8	1,462	6.0	516	1,978	NA	NA
Total	**Total**	227	2280.0	1,18,556	238.5	14,469	1,33,025	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	**Total**	8	87.6	6,126	15.5	1,399	7,525	NA	NA
	Facility Maintenance	4	42.3	3,174	6.5	597	3,771	NA	NA
	Jig and Fixture Maintenance	2	22.2	1,435	4.0	362	1,797	NA	NA
	Pantry	2	23.0	1,517	5.0	440	1,957	NA	NA
Total	**Total**	8	87.6	6,126	15.5	1,399	7,525	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	**Total**	17	187.9	10,033	38.5	2,742	12,775	NA	NA
	Lift Man	3	36.0	1,685	9.0	587	2,272	NA	NA
	Main Store	6	64.7	3,384	14.5	1,069	4,453	NA	NA
	MIN Team	3	35.8	1,790	9.0	625	2,415	NA	NA
	Mini Store Basement	3	33.4	2,047	6.0	461	2,508	NA	NA
	SMT Store	2	17.9	1,127	0.0	0	1,127	NA	NA
Total	**Total**	17	187.9	10,033	38.5	2,742	12,775	NA	NA