

Report 2: Attendance by Responsible Person

Responsible Person: Unmapped (Unknown Department - Unknown Station)

Department	Station	Count
Unknown Department	Unknown Station	3
TOTAL		3

Responsible Person: Ankur

Department	Station	Count
Overheads	IQC RM	3
Overheads	SMT IQC	2
Paytm Fresh	OQC	6
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Paytm Fresh	Repair	3
Refurb	OQC	13
Refurb	PDI	4
Refurb	PQC	1
Refurb	Repair	29
Refurb	Scrap	5
SmartMeter	Smart Meter QC	2
TOTAL		70

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ₹1,78,607 | OT Hrs: 335.0 | OT Charges: ₹22,789 | Total: ₹2,01,396

Responsible Person: Ashutosh Mishra

Department	Station	Count
Overheads	Loading	2
Overheads	Unloading	1
Refurb	Inwarding	6
Standee	Standee	6
TOTAL		15

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ■1,78,607 | OT Hrs: 335.0 | OT Charges: ■22,789 | Total: ■2,01,396

Responsible Person: Awakash

Department	Station	Count
Overheads	LAB R&D;	6
TOTAL		6

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ₹1,78,607 | OT Hrs: 335.0 | OT Charges: ₹22,789 | Total: ₹2,01,396

Responsible Person: Pankaj

Department	Station	Count
Mini UPS	Production	7
Paytm Fresh	Production	103
Refurb	Production	101
TOTAL		211

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ■1,78,607 | OT Hrs: 335.0 | OT Charges: ■22,789 | Total: ■2,01,396

Responsible Person: Sumit

Department	Station	Count
Overheads	Facility Maintenance	3
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	1
TOTAL		7

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ■1,78,607 | OT Hrs: 335.0 | OT Charges: ■22,789 | Total: ■2,01,396

Responsible Person: Vishul

Department	Station	Count
Overheads	Lift Man	3
Overheads	Main Store	6
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	SMT Store	2
TOTAL		17

Report 3: Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	103
Refurb	Production	101
Refurb	Repair	29
Refurb	OQC	13
Mini UPS	Production	7
Paytm Fresh	OQC	6
Refurb	Inwarding	6
Overheads	LAB R&D;	6
Overheads	Main Store	6
Standee	Standee	6
Refurb	Scrap	5
Refurb	PDI	4
Paytm Fresh	Repair	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Lift Man	3
Overheads	IQC RM	3
Unknown	Unknown	3
Overheads	Facility Maintenance	3
Overheads	Jig and Fixture Maintenance	2
Overheads	Loading	2
SmartMeter	Smart Meter QC	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	1
Overheads	House Keeping	1
Paytm Fresh	PQC	1
Refurb	PQC	1
Overheads	Pantry	1
Paytm Fresh	PDI	1
TOTAL		329

Report 4: OT Hours (0-3 Hours)

Responsible Person: Pankaj

Department	Station	Employee ID	Full Name	OT Hours
Mini UPS	Production	AKE0080	KULDEEP CHAUHAN	3.00
Mini UPS	Production	AKE0235	VIPIN	3.00
Mini UPS	Production	KM1418	SANJIB KUMAR CHAKMA	3.00
Mini UPS	Production	MSW0003	RAJESH KUMAR	3.00
Mini UPS	Production	MSW0116	PUSHPENDRA KUMAR	3.00
Mini UPS	Production	MSW1145	ARVIND KUMAR SHUKLA	3.00
Mini UPS	Production	OR6352	ARJUN DAS	3.00
Paytm Fresh	Production	AKE0226	SURYANSH TIWARI	3.00
Paytm Fresh	Production	MSW0008	SANJAY KUMAR BHAGAT	0.50
Paytm Fresh	Production	MSW0211	SONU KUMAR	3.00
Paytm Fresh	Production	MSW1169	BOBY	3.00
Paytm Fresh	Production	OR6740	VIVEK KUMAR MANDAL	3.00
Paytm Fresh	Production	OR5720	AKHILESH KUMAR	3.00
Paytm Fresh	Production	OM0004	KAILASHPATI	2.00
Paytm Fresh	Production	OR5960	ANUJ KUMAR	3.00
Paytm Fresh	Production	OR6420	JEET BAHADUR	3.00
Refurb	Production	OR6247	BEERU KUMAR	3.00
Refurb	Production	OM0052	PAVAN	3.00
Refurb	Production	OR6800	DEEPAK	3.00
Refurb	Production	KM2394	ASHOK	3.00
Refurb	Production	KM2508	NAVIN	3.00
Refurb	Production	AKE0315	AADITYA SHARMA	3.00
Refurb	Production	AN0003	RAM KUMAR	3.00
Refurb	Production	AN0011	PANKAJ KUMAR	3.00

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Responsible Person: Awakash

Department	Station	Employee ID	Full Name	OT Hours
Overheads	LAB R&D;	OR6369	VIKASH PANDEY	2.00
Overheads	LAB R&D;	MSW1159	ANUBHAV SINGH	3.00
Overheads	LAB R&D;	MSW0560	ARVIND KUMAR	3.00
Overheads	LAB R&D;	MSW0084	SANOJ	2.50
Overheads	LAB R&D;	KM2264	NIRAJ KUMAR	2.00

Responsible Person: Vishul

Department	Station	Employee ID	Full Name	OT Hours
Overheads	Main Store	OR6696	KAUSHAL KUMAR	3.00
Overheads	Lift Man	OR6451	KAILASH NARAYAN	3.00
Overheads	Main Store	OR6313	MOHIT SINGH	3.00
Overheads	SMT Store	MSW1215	JUGENDRA	3.00
Overheads	Lift Man	OM0035	ARVIND KUMAR SAHU	1.50
Overheads	Lift Man	OR4986	AKASH KUMAR	3.00
Overheads	Main Store	MSW1024	SURAJ BATHAM	3.00
Overheads	Main Store	MSW1125	AKASH VERMA	2.50
Overheads	MIN Team	MSW1173	AJAY KUMAR	3.00
Overheads	MIN Team	MSW1187	MOHIT RATHOR	3.00
Overheads	Mini Store Basement	MSW0527	ATUL KUMAR	1.50
Overheads	MIN Team	MSW0566	SACHENDRA KUMAR	3.00
Overheads	Main Store	MSW0442	RAVINDRA KUMAR	3.00
Overheads	Main Store	MSW0964	ALOK KUMAR	3.00
Overheads	SMT Store	MSW0969	ANSUL BABU	3.00
Overheads	Mini Store Basement	MSW0037	PINTU SINGH	0.50

Responsible Person: Ankur

Department	Station	Employee ID	Full Name	OT Hours
Overheads	IQC RM	OR5992	SHIVDATT TIWARI	3.00
Overheads	IQC RM	MSW1047	AMAR CHANDRA MANDAL	3.00
Overheads	IQC RM	MSW1172	MAYARAM MAURIYA	3.00
Overheads	SMT IQC	MSW1191	PRINCE KUMAR	3.00
Overheads	SMT IQC	MSW0953	VIKAS CHANDRA	3.00
Paytm Fresh	OQC	KM1889	MADUHARI CHAKMA	1.00
Paytm Fresh	OQC	KM2171	PRAMANAND PASWAN	1.00
Paytm Fresh	OQC	MSW0055	ARVIND SINGH	1.00
Paytm Fresh	Repair	MSW0481	SUJEET KUMAR	3.00
Paytm Fresh	PQC	MSW0844	KESHAV KUMAR	1.00
Paytm Fresh	OQC	MSW1168	HIMANSHU DUBEY	1.00
Paytm Fresh	Repair	MSW1133	RANJAN KUMAR RAM	3.00
Paytm Fresh	Repair	OM0014	AJEET KUMAR SINGH	3.00
Paytm Fresh	OQC	OM0015	ROHIT KUMAR	3.00
Paytm Fresh	OQC	OR6697	GAUTAM THATERA	1.00
Refurb	Scrap	OR6737	PRAVEEN KUMAR	1.00
Refurb	Repair	OR6458	PRITI VERMA	3.00
Refurb	OQC	OR6571	VIVEK KUMAR	1.00
Refurb	Repair	OR6591	RAM BABU	3.00
Refurb	Repair	OR5961	NEHA DEVI	3.00
Refurb	Repair	OR6319	JYOTI	3.00
Refurb	OQC	OR6067	PHOR CHAKMA	1.00
Refurb	Repair	OR6242	BRAJESH SINGH	3.00
Refurb	Repair	OR6292	ANKIMA VERMA	3.00
Refurb	Repair	OR6293	SIYA	3.00
Refurb	Repair	OR6294	SUNEETA	3.00
Refurb	Repair	MSW1223	DHARMVEER	3.00
Refurb	Repair	MSW1224	ANKIT KUMAR	3.00
Refurb	Repair	MSW1227	Ashish Kumar	3.00
Refurb	Repair	MSW1228	Rahulpratap Singh	3.00
Refurb	OQC	OR5923	SAVITA	1.00
Refurb	Repair	OM0046	MANISH KUAMR	3.00
Refurb	Repair	OM0060	LUCKY KUMAR	3.00

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Refurb	Repair	OM0064	VIKAS	3.00
Refurb	Repair	OM0081	MANMOHAN	3.00
Refurb	OQC	OM0085	KESHAV SAINI	1.00
Refurb	OQC	OR6749	NISU RAJ KUMAR	1.00
Refurb	Repair	OR6768	ARUN KUMAR	3.00
Refurb	OQC	OR6831	VIKASH KUMAR	1.00
Refurb	Scrap	OR6834	SHIVAM	1.00
Refurb	Repair	OR6843	POOJA SINGH	3.00
Refurb	OQC	MSW1147	SHIV SINGH	2.00
Refurb	Repair	MSW1178	ROHIT YADAV	3.00
Refurb	OQC	MSW1205	HIRDESH KUMAR	1.00
Refurb	Repair	MSW1214	KRISHAN	3.00
Refurb	Scrap	MSW0979	DEEPAK KUMAR	3.00
Refurb	OQC	MSW0983	DHARMENDRA KUMAR	1.50
Refurb	OQC	KM1337	AKASH DIXIT	2.00
Refurb	Repair	MSW0217	VIKASH KUMAR	3.00
Refurb	Scrap	MSW0192	RAVENDRA KUMAR MISHRA	1.00
Refurb	Scrap	KM2174	AMIT	1.00
Refurb	OQC	KM2494	RAM NIVAS	1.00
Refurb	Repair	KM2522	AJIT KUMAR	3.00
Refurb	Repair	AKE0150	DEEPAK SAGAR	3.00
Refurb	OQC	KM1905	RUNITA CHAKMA	1.00
Refurb	PQC	KM2116	MD SAHIL	1.00
Refurb	Repair	KM1787	NEHA	3.00
SmartMeter	Smart Meter QC	KM2258	NAMAN KUMAR	3.00
SmartMeter	Smart Meter QC	MSW0955	KRIPA SHANKAR	3.00

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Responsible Person: Sumit

Department	Station	Employee ID	Full Name	OT Hours
Overheads	Facility Maintenance	MSW1141	RAMAN	2.00
Overheads	Facility Maintenance	MSW1058	AKASH KUMAR	0.50
Overheads	Facility Maintenance	MSW1102	DHARMENDRA	1.00
Overheads	Jig and Fixture Maintenance	MSW0216	CHANDRAPRAKASH PASWAN	0.50

Responsible Person: Ashutosh Mishra

Department	Station	Employee ID	Full Name	OT Hours
Overheads	Unloading	MSW0382	MANISH KUMAR	3.00
Overheads	Loading	MSW0723	VIPAN KUMAR	3.00
Overheads	Loading	KM1969	JAYGOPAL	3.00
Refurb	Inwarding	OR6489	SHIVAM SINGH	3.00
Refurb	Inwarding	OR6490	MANJEET VISHWAKARMA	3.00
Refurb	Inwarding	OM0008	GAGAN SINGH	3.00
Refurb	Inwarding	OR5332	LAKHAN SINGH	3.00
Refurb	Inwarding	MSW1029	RAVINDRA KUMAR	3.00
Refurb	Inwarding	MSW0439	SANDESH BABU	3.00
Standee	Standee	MSW0997	NIRMAL KUMAR SRIVASTAVA	3.00
Standee	Standee	MSW0414	SURYA CHAKMA	3.00
Standee	Standee	KM0837	DIVAKAR KUMAR MISHRA	3.00
Standee	Standee	AN0005	ARPIT SINGH CHAUHAN	3.00
Standee	Standee	AKE0139	ASHISH KUMAR	3.00
Standee	Standee	OR6813	AKASH MIRDHA	3.00

Report 4: OT Hours (3-4 Hours)

Responsible Person: Awakash

Department	Station	Employee ID	Full Name	OT Hours
Overheads	LAB R&D;	MSW0360	SANJAY KUMAR	4.00

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Responsible Person: Ankur

Department	Station	Employee ID	Full Name	OT Hours
Paytm Fresh	PDI	OR5817	LALLU RAM	4.00
Paytm Fresh	PDI	MSW0971	ASHISH KUMAR	4.00
Paytm Fresh	PDI	OR5674	SUNIL KUMAR	4.00
Paytm Fresh	PDI	AKE0096	DEVESH KUMAR	4.00
Paytm Fresh	PDI	KM2064	KRISHN MURARI	4.00

Report 4: OT Hours (4-5 Hours)

No employees with OT hours in range: 4-5 Hours

Report 4: OT Hours (5+ Hours)

Responsible Person: Sumit

Department	Station	Employee ID	Full Name	OT Hours
Overheads	Pantry	MSW1063	VINIT	5.50

Report 5: Employee Missing Data

Missing Attendance from API or Status is Absent

No records in this category.

Attendance Not Marked By App

Employee ID	Reason
AN0030	Attendance Not Marked By App
AN0032	Attendance Not Marked By App
AN0033	Attendance Not Marked By App

Report 6: Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 27th Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	■0	24.0	■1,827	■1,827
2026-01-02	398	395	3	■2,17,170	1055.0	■66,203	■2,83,373
2026-01-03	407	405	2	■2,22,627	1079.0	■67,681	■2,90,308
2026-01-04	29	29	0	■0	227.0	■13,952	■14,805
2026-01-05	399	395	4	■2,16,789	1127.5	■70,445	■2,87,234
2026-01-06	393	389	4	■2,15,055	1154.0	■73,471	■2,88,526
2026-01-07	388	387	1	■2,12,988	1146.0	■72,566	■2,85,554
2026-01-08	386	384	2	■2,11,262	1083.5	■68,715	■2,79,977
2026-01-09	385	384	1	■2,11,813	1111.0	■70,738	■2,82,551
2026-01-10	388	387	1	■2,13,104	1119.5	■70,818	■2,83,922
2026-01-11	35	35	0	■0	291.0	■18,269	■18,269
2026-01-12	380	376	4	■2,08,491	1091.0	■69,354	■2,77,845
2026-01-13	383	382	1	■2,10,446	1139.0	■72,674	■2,83,120
2026-01-14	387	385	2	■2,12,552	1130.0	■71,207	■2,83,759
2026-01-15	381	380	1	■2,09,770	1163.0	■74,175	■2,83,945
2026-01-16	383	382	1	■2,10,774	963.5	■61,777	■2,72,551
2026-01-17	383	383	0	■2,10,886	493.5	■31,191	■2,42,077
2026-01-18	78	77	1	■0	649.0	■40,753	■40,753
2026-01-19	367	366	1	■2,02,388	835.0	■52,202	■2,54,590
2026-01-20	361	360	1	■2,09,015	547.5	■36,336	■2,35,351
2026-01-21	361	355	6	■2,19,8259	563.5	■37,095	■2,35,354
2026-01-22	350	350	0	■0	714.0	■0	■0
2026-01-23	346	344	2	■2,188,977	496.0	■33,293	■2,22,270
2026-01-24	348	346	2	■2,189,151	456.5	■30,021	■2,19,172
2026-01-25	20	20	0	■0	159.0	■11,447	■11,447
2026-01-26	0	0	0	■0	0.0	■0	■0
2026-01-27	329	327	2	■2,178,607	335.0	■22,789	■2,01,396
TOTAL				■41,40,124		■12,38,999	■53,79,976

Report 7: Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device
Unknown Department	Total	3	27.0	■0	0.0	■0	■0	NA	NA
	Unknown Station	3	27.0	■0	0.0	■0	■0	NA	NA
Total		3	27.0	■0	0.0	■0	■0		

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Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device
Overheads	Total	5	59.8	■2,893	15.0	■1,009	■3,902	NA	NA
	IQC RM	3	35.7	■1,579	9.0	■547	■2,126	NA	NA
	SMT IQC	2	24.0	■1,314	6.0	■462	■1,776	NA	NA
Paytm Fresh	Total	11	121.6	■5,998	22.0	■1,424	■7,422	7940	■0.9
	OQC	6	62.4	■3,115	8.0	■477	■3,592	NA	NA
	PDI	1	13.0	■512	4.0	■237	■749	NA	NA
	PQC	1	10.2	■512	1.0	■59	■571	NA	NA
	Repair	3	36.0	■1,859	9.0	■651	■2,510	NA	NA
Refurb	Total	52	570.7	■29,869	110.5	■7,581	■37,450	3920	■9.6
	OQC	13	126.8	■6,428	14.5	■861	■7,289	NA	NA
	PDI	4	52.0	■2,136	16.0	■990	■3,126	NA	NA
	PQC	1	9.9	■663	1.0	■77	■740	NA	NA
	Repair	29	329.8	■17,918	72.0	■5,203	■23,121	NA	NA
	Scrap	5	52.1	■2,724	7.0	■450	■3,174	NA	NA
Smart Meter	Total	2	24.0	■1,262	6.0	■443	■1,705	0	NA
	Smart Meter QC	2	24.0	■1,262	6.0	■443	■1,705	NA	NA
Total		70	776.0	■40,022	153.5	■10,457	■50,479		

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Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device
Overheads	Total	3	35.7	■1,705	9.0	■596	■2,301	NA	NA
	Loading	2	23.8	■1,161	6.0	■406	■1,567	NA	NA
	Unloading	1	12.0	■544	3.0	■190	■734	NA	NA
Refurb	Total	6	71.5	■3,396	18.0	■1,183	■4,579	3920	■1.2
	Inwarding	6	71.5	■3,396	18.0	■1,183	■4,579	NA	NA
Standee	Total	6	71.8	■3,410	18.0	■1,188	■4,598	3060	■1.5
	Standee	6	71.8	■3,410	18.0	■1,188	■4,598	NA	NA
Total		15	179.0	■8,511	45.0	■2,967	■11,478		

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Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device
Overheads	Total	6	70.1	■3,768	16.5	■1,228	■4,996	NA	NA
	LAB R&D;	6	70.1	■3,768	16.5	■1,228	■4,996	NA	NA
Total		6	70.1	■3,768	16.5	■1,228	■4,996		

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Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device
Mini UPS	Total	7	83.7	₹4,086	21.0	₹1,425	₹5,511	1013	₹5.4
	Production	7	83.7	₹4,086	21.0	₹1,425	₹5,511	NA	NA
Paytm Fresh	Total	103	953.8	₹54,237	23.5	₹1,500	₹55,737	7940	₹7.0
	Production	103	953.8	₹54,237	23.5	₹1,500	₹55,737	NA	NA
Refurb	Total	101	938.5	₹52,492	24.0	₹1,456	₹53,948	3920	₹13.8
	Production	101	938.5	₹52,492	24.0	₹1,456	₹53,948	NA	NA
Total		211	1975.9	₹1,10,815	68.5	₹4,381	₹1,15,196		

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Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device
Overheads	Total	7	75.4	■5,154	9.5	■810	■5,964	NA	NA
	Facility Maintenance	3	30.8	■2,352	3.5	■319	■2,671	NA	NA
	House Keeping	1	11.5	■793	0.0	■0	■793	NA	NA
	Jig and Fixture Maintenance	2	18.5	■1,326	0.5	■48	■1,374	NA	NA
	Pantry	1	14.6	■683	5.5	■443	■1,126	NA	NA
Total		7	75.4	■5,154	9.5	■810	■5,964		

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Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device
Overheads	Total	17	195.1	■10,337	42.0	■2,946	■13,283	NA	NA
	Lift Man	3	34.5	■1,576	7.5	■458	■2,034	NA	NA
	Main Store	6	71.5	■3,640	17.5	■1,246	■4,886	NA	NA
	MIN Team	3	35.9	■1,947	9.0	■681	■2,628	NA	NA
	Mini Store Basement	3	29.2	■2,047	2.0	■168	■2,215	NA	NA
	SMT Store	2	24.0	■1,127	6.0	■393	■1,520	NA	NA
Total		17	195.1	■10,337	42.0	■2,946	■13,283		

Report 8: Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost
Unmapped	Total	3	27.0	■0	0.0	■0	■0
	Unknown Station	3	27.0	■0	0.0	■0	■0
Department Total		3	27.0	■0	0.0	■0	■0

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ■1,78,607 | OT Hrs: 335.0 | OT Charges: ■22,789 | Total: ■2,01,396

Department: Mini UPS

Production: 1013 | Per Device Cost: ■5.4

Responsible Person	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost
Pankaj	Total	7	83.7	■4,086	21.0	■1,425	■5,511
	Production	7	83.7	■4,086	21.0	■1,425	■5,511
Department Total		7	83.7	■4,086	21.0	■1,425	■5,511

Department: Overheads

Responsible Person	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	5	59.8	■2,893	15.0	■1,009	■3,902
	IQC RM	3	35.7	■1,579	9.0	■547	■2,126
	SMT IQC	2	24.0	■1,314	6.0	■462	■1,776
Ashutosh Mishra	Total	3	35.7	■1,705	9.0	■596	■2,301
	Loading	2	23.8	■1,161	6.0	■406	■1,567
	Unloading	1	12.0	■544	3.0	■190	■734
Awakash	Total	6	70.1	■3,768	16.5	■1,228	■4,996
	LAB R&D;	6	70.1	■3,768	16.5	■1,228	■4,996
Sumit	Total	7	75.4	■5,154	9.5	■810	■5,964
	Facility Maintenance	3	30.8	■2,352	3.5	■319	■2,671
	House Keeping	1	11.5	■793	0.0	■0	■793
	Jig and Fixture Maintenance	2	18.5	■1,326	0.5	■48	■1,374
	Pantry	1	14.6	■683	5.5	■443	■1,126
Vishul	Total	17	195.1	■10,337	42.0	■2,946	■13,283
	Lift Man	3	34.5	■1,576	7.5	■458	■2,034
	Main Store	6	71.5	■3,640	17.5	■1,246	■4,886
	MIN Team	3	35.9	■1,947	9.0	■681	■2,628
	Mini Store Basement	3	29.2	■2,047	2.0	■168	■2,215
	SMT Store	2	24.0	■1,127	6.0	■393	■1,520
Department Total		38	436.1	■23,857	92.0	■6,589	■30,446

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ■1,78,607 | OT Hrs: 335.0 | OT Charges: ■22,789 | Total: ■2,01,396

Department: Paytm Fresh

Production: 7940 | Per Device Cost: ■8.0

Responsible Person	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	11	121.6	■5,998	22.0	■1,424	■7,422
	OQC	6	62.4	■3,115	8.0	■477	■3,592
	PDI	1	13.0	■512	4.0	■237	■749
	PQC	1	10.2	■512	1.0	■59	■571
	Repair	3	36.0	■1,859	9.0	■651	■2,510
Pankaj	Total	103	953.8	■54,237	23.5	■1,500	■55,737
	Production	103	953.8	■54,237	23.5	■1,500	■55,737
Department Total		114	1075.4	■60,235	45.5	■2,924	■63,159

Department: Refurb

Production: 3920 | Per Device Cost: ■24.5

Responsible Person	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	52	570.7	■29,869	110.5	■7,581	■37,450
	OQC	13	126.8	■6,428	14.5	■861	■7,289
	PDI	4	52.0	■2,136	16.0	■990	■3,126
	PQC	1	9.9	■663	1.0	■77	■740
	Repair	29	329.8	■17,918	72.0	■5,203	■23,121
	Scrap	5	52.1	■2,724	7.0	■450	■3,174
Ashutosh Mishra	Total	6	71.5	■3,396	18.0	■1,183	■4,579
	Inwarding	6	71.5	■3,396	18.0	■1,183	■4,579
Pankaj	Total	101	938.5	■52,492	24.0	■1,456	■53,948
	Production	101	938.5	■52,492	24.0	■1,456	■53,948
Department Total		159	1580.6	■85,757	152.5	■10,220	■95,977

Daily Cost Summary - 27th Jan 2026

Headcount: 329 | Full Day: 327 | Half Day: 2 | Working Cost: ■1,78,607 | OT Hrs: 335.0 | OT Charges: ■22,789 | Total: ■2,01,396

Department: SmartMeter

Production: 0 | Per Device Cost: NA

Responsible Person	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost
Ankur	Total	2	24.0	■1,262	6.0	■443	■1,705
	Smart Meter QC	2	24.0	■1,262	6.0	■443	■1,705
Department Total		2	24.0	■1,262	6.0	■443	■1,705

Department: Standee

Production: 3060 | Per Device Cost: ■1.5

Responsible Person	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost
Ashutosh Mishra	Total	6	71.8	■3,410	18.0	■1,188	■4,598
	Standee	6	71.8	■3,410	18.0	■1,188	■4,598
Department Total		6	71.8	■3,410	18.0	■1,188	■4,598