

Delta Report - 6th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	292	295	+3
Full Day	288	291	+3
Half Day	4	4	0
Working Cost	₹1,71,650	₹1,73,760	+₹2,110
OT Hours	569.5	586.5	+17.0
OT Charges	₹35,180	₹36,241	+₹1,061
Total Cost	₹2,06,830	₹2,10,001	+₹3,171

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Cable	1	₹711	₹711	₹0
Mini UPS	7 (+4)	₹2,041	₹5,547	+₹3,506
Overheads	41	₹32,223	₹32,264	+₹41
Paytm Fresh	95 (+2)	₹67,354	₹68,925	+₹1,571
Refurb	144	₹97,437	₹97,954	+₹517
SmartMeter	0 (-3)	₹2,464	₹0	-₹2,464
Standee	5	₹3,178	₹3,178	₹0
Unknown	2	₹1,422	₹1,422	₹0

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3. Employee-level Changes

3.1 Employees Added (3)

S.No.	Employee ID	Department	Station	Cost
1	MSW0003	Mini UPS	Production	₹1,042
2	OM0108	Paytm Fresh	Production	₹711
3	OM0109	Paytm Fresh	Production	₹711

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (10)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW1063	Overheads	₹874	₹915	+₹41
2	MSW1168	Paytm Fresh	₹711	₹741	+₹30
3	OR5817	Paytm Fresh	₹711	₹770	+₹59
4	MSW0844	Paytm Fresh	₹711	₹741	+₹30
5	OR5892	Paytm Fresh	₹711	₹741	+₹30
6	KM2171	Refurb	₹711	₹770	+₹59
7	AKE0096	Refurb	₹711	₹770	+₹59
8	KM2064	Refurb	₹711	₹947	+₹236
9	OM0055	Refurb	₹711	₹534	₹-177
10	MSW0979	Refurb	₹817	₹1,157	+₹340