

(Provisional Report) Daily Cost Summary - 16th Feb 2026

Headcount: 268 | Full Day: 267 | Half Day: 1 | Working Cost: ₹1,52,455 | OT Hrs: 668.5 | OT Charges: ₹40,107 | Total: ₹1,92,562

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 16th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹0	669.0	₹0	₹0
2026-02-15	170	170	0	₹0	1384.0	₹81,493	₹81,493
2026-02-16	268	267	1	₹1,52,455	668.5	₹40,107	₹1,92,562
TOTAL				₹20,21,612		₹4,75,105	₹24,96,717

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Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0047 AMAN KASHYAP	Missing attendance from API or Status is Absent But Attendance marked by App
AKE0318 PARMESHWAR	Missing attendance from API or Status is Absent But Attendance marked by App
KM2539 PRAMOD KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6106 POOJA YADAV	Missing attendance from API or Status is Absent But Attendance marked by App
OR6853 RAJA BHAIYA	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
AKE0370	Attendance was not marked by the app, but the status from the API is present
AKE0378	Attendance was not marked by the app, but the status from the API is present
KM2540	Attendance was not marked by the app, but the status from the API is present
MSW0200	Attendance was not marked by the app, but the status from the API is present
OM0111	Attendance was not marked by the app, but the status from the API is present
OM0114	Attendance was not marked by the app, but the status from the API is present
OM0115	Attendance was not marked by the app, but the status from the API is present
OR6863	Attendance was not marked by the app, but the status from the API is present

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	92
Refurb	Production	65
Refurb	Repair	21
Refurb	OQC	16
Unknown	Unknown	8
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Overheads	Main Store	5
Refurb	PDI	5
Overheads	IQC RM	4
Paytm Fresh	Shrink Wrap	4
Apollo	Production	4
Standee	Standee	3
Refurb	Inwarding	3
Overheads	Mini Store Basement	3
Overheads	Jig and Fixture Maintenance	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Refurb	Scrap	2
Cable	Production	1
Apollo	QC	1
Overheads	Loading	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Overheads	Pantry	1
TOTAL		268

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	8	92.5	₹3,006	12.0	₹708	₹3,714		
	Unknown Station	8	92.5	₹3,006	12.0	₹708	₹3,714		
Total		8	92.5	₹3,006	12.0	₹708	₹3,714		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Overheads	Total	6	69.8	₹3,777	15.0	₹912	₹4,689		
	IQC RM	4	47.9	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	21.9	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	Total	8	93.0	₹3,892	21.0	₹1,122	₹5,014		
	OQC	7	81.0	₹3,358	18.0	₹945	₹4,303		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	44	517.6	₹27,228	116.5	₹7,813	₹35,041		
	OQC	16	191.6	₹9,110	45.0	₹2,679	₹11,789		
	PDI	5	57.4	₹3,178	12.5	₹933	₹4,111		
	Repair	21	248.7	₹13,780	57.0	₹4,083	₹17,863		
	Scrap	2	20.0	₹1,160	2.0	₹118	₹1,278		
Total		59	692.4	₹35,473	155.5	₹10,042	₹45,515		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	30.8	₹2,143	3.0	₹177	₹2,320		
	Loading	1	10.0	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Paytm Fresh	Total	4	36.0	₹2,136	0.0	₹0	₹2,136		
	Shrink Wrap	4	36.0	₹2,136	0.0	₹0	₹2,136		
Refurb	Total	3	32.8	₹2,155	6.0	₹372	₹2,527		
	Inwarding	3	32.8	₹2,155	6.0	₹372	₹2,527		
Standee	Total	3	27.1	₹2,110	0.0	₹0	₹2,110		
	Standee	3	27.1	₹2,110	0.0	₹0	₹2,110		
Total		13	126.7	₹8,544	9.0	₹549	₹9,093		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
Total		6	56.3	₹4,604	2.0	₹140	₹4,744		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	4	47.8	₹3,218	6.0	₹378	₹3,596		
	Production	4	47.8	₹3,218	6.0	₹378	₹3,596		
Cable	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Paytm Fresh	Total	92	1095.0	₹48,012	251.0	₹13,861	₹61,873		
	Production	92	1095.0	₹48,012	251.0	₹13,861	₹61,873		
Refurb	Total	65	768.5	₹35,575	185.0	₹11,047	₹46,622		
	Production	65	768.5	₹35,575	185.0	₹11,047	₹46,622		
Total		162	1923.3	₹87,339	445.0	₹25,463	₹1,12,802		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	57.4	₹3,972	7.5	₹584	₹4,556		
	Facility Maintenance	1	11.7	₹857	2.5	₹245	₹1,102		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	1	11.0	₹712	2.0	₹162	₹874		
Total		5	57.4	₹3,972	7.5	₹584	₹4,556		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	171.7	₹9,517	37.5	₹2,621	₹12,138		
	Lift Man	2	23.0	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	59.6	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	20.9	₹1,344	3.0	₹219	₹1,563		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	11.9	₹743	3.0	₹255	₹998		
	SMT Store	2	22.9	₹1,175	5.0	₹321	₹1,496		
Total		15	171.7	₹9,517	37.5	₹2,621	₹12,138		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	8	92.5	₹3,006	12.0	₹708	₹3,714		
	Unknown Station	8	92.5	₹3,006	12.0	₹708	₹3,714		
Dept Total		8	92.5	₹3,006	12.0	₹708	₹3,714		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	4	47.8	₹3,218	6.0	₹378	₹3,596		
	Production	4	47.8	₹3,218	6.0	₹378	₹3,596		
Dept Total		5	59.8	₹3,794	9.0	₹573	₹4,367		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		1	12.0	₹534	3.0	₹177	₹711		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	69.8	₹3,777	15.0	₹912	₹4,689		
	IQC RM	4	47.9	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	21.9	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	Total	3	30.8	₹2,143	3.0	₹177	₹2,320		
	Loading	1	10.0	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Awakash	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	5	57.4	₹3,972	7.5	₹584	₹4,556		
	Facility Maintenance	1	11.7	₹857	2.5	₹245	₹1,102		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	1	11.0	₹712	2.0	₹162	₹874		
Vishul	Total	15	171.7	₹9,517	37.5	₹2,621	₹12,138		
	Lift Man	2	23.0	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	59.6	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	20.9	₹1,344	3.0	₹219	₹1,563		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	11.9	₹743	3.0	₹255	₹998		
	SMT Store	2	22.9	₹1,175	5.0	₹321	₹1,496		
Dept Total		35	386.0	₹24,013	65.0	₹4,434	₹28,447		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	8	93.0	₹3,892	21.0	₹1,122	₹5,014		
	OQC	7	81.0	₹3,358	18.0	₹945	₹4,303		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	4	36.0	₹2,136	0.0	₹0	₹2,136		
	Shrink Wrap	4	36.0	₹2,136	0.0	₹0	₹2,136		
Pankaj	Total	92	1095.0	₹48,012	251.0	₹13,861	₹61,873		
	Production	92	1095.0	₹48,012	251.0	₹13,861	₹61,873		
Dept Total		104	1224.0	₹54,040	272.0	₹14,983	₹69,023		

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Responsible Person Cost & Production (By Department)

Department: Refurb

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	44	517.6	₹27,228	116.5	₹7,813	₹35,041		
	OQC	16	191.6	₹9,110	45.0	₹2,679	₹11,789		
	PDI	5	57.4	₹3,178	12.5	₹933	₹4,111		
	Repair	21	248.7	₹13,780	57.0	₹4,083	₹17,863		
	Scrap	2	20.0	₹1,160	2.0	₹118	₹1,278		
Ashutosh Mishra	Total	3	32.8	₹2,155	6.0	₹372	₹2,527		
	Inwarding	3	32.8	₹2,155	6.0	₹372	₹2,527		
Pankaj	Total	65	768.5	₹35,575	185.0	₹11,047	₹46,622		
	Production	65	768.5	₹35,575	185.0	₹11,047	₹46,622		
Dept Total		112	1319.0	₹64,958	307.5	₹19,232	₹84,190		

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Responsible Person Cost & Production (By Department)

Department: Standee

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	3	27.1	₹2,110	0.0	₹0	₹2,110		
	Standee	3	27.1	₹2,110	0.0	₹0	₹2,110		
Dept Total		3	27.1	₹2,110	0.0	₹0	₹2,110		