

Daily Cost Summary - 5th Feb 2026

Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 5th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
TOTAL				₹7,04,370		₹1,34,444	₹8,38,814

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Employee Missing Data

Missing Attendance from API or Status is Absent

No records in this category.

Attendance Not Marked By App

Employee ID	Reason
OM0108	Attendance Not Marked By App
OM0109	Attendance Not Marked By App
OM0110	Attendance Not Marked By App

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Attendance by Department & Station

Department	Station	Count
Refurb	Production	93
Paytm Fresh	Production	86
Refurb	Repair	26
Refurb	OQC	15
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Scrap	5
Standee	Standee	5
Overheads	Facility Maintenance	4
Refurb	Inwarding	3
Overheads	MIN Team	3
Overheads	Lift Man	3
Overheads	Loading	3
Unknown	Unknown	3
SmartMeter	Production	3
Paytm Fresh	Repair	3
Refurb	PDI	3
Mini UPS	Production	3
Overheads	Pantry	2
Paytm Fresh	PDI	2
Overheads	Mini Store Basement	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
SmartMeter	Smart Meter QC	1
TOTAL		299

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	3	30.0	₹1,602	4.0	₹236	₹1,838		
	Unknown Station	3	30.0	₹1,602	4.0	₹236	₹1,838		
Total		3	30.0	₹1,602	4.0	₹236	₹1,838		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	75.0	₹4,311	12.0	₹726	₹5,037		
	IQC RM	5	57.0	₹2,715	12.0	₹726	₹3,441		
	SMT IQC	2	18.0	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	12	149.6	₹6,897	42.0	₹2,589	₹9,486	9186	₹1.0
	OQC	7	89.8	₹3,892	27.0	₹1,654	₹5,546		
	PDI	2	29.4	₹1,068	11.5	₹679	₹1,747		
	Repair	3	30.4	₹1,937	3.5	₹256	₹2,193		
Refurb	Total	49	532.3	₹30,573	79.5	₹4,784	₹35,357	3760	₹9.4
	OQC	15	185.0	₹8,576	47.0	₹2,797	₹11,373		
	PDI	3	51.0	₹2,110	16.0	₹944	₹3,054		
	Repair	26	238.6	₹17,046	3.5	₹238	₹17,284		
	Scrap	5	57.6	₹2,841	13.0	₹805	₹3,646		
SmartMeter	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Total		69	768.9	₹42,357	136.5	₹8,294	₹50,651		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	48.4	₹3,231	1.0	₹59	₹3,290		
	Loading	3	29.3	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	19.0	₹1,101	1.0	₹59	₹1,160		
Refurb	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3760	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	45.9	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.9	₹3,178	0.0	₹0	₹3,178		
Total		13	121.1	₹8,564	1.0	₹59	₹8,623		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	52.3	₹4,226	2.0	₹140	₹4,366		
	LAB R&D;	6	52.3	₹4,226	2.0	₹140	₹4,366		
Total		6	52.3	₹4,226	2.0	₹140	₹4,366		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Mini UPS	Total	3	21.9	₹1,876	0.0	₹0	₹1,876	250	₹7.5
	Production	3	21.9	₹1,876	0.0	₹0	₹1,876		
Paytm Fresh	Total	86	1016.0	₹48,338	230.0	₹13,718	₹62,056	9186	₹6.8
	Production	86	1016.0	₹48,338	230.0	₹13,718	₹62,056		
Refurb	Total	93	901.8	₹51,048	58.5	₹3,473	₹54,521	3760	₹14.5
	Production	93	901.8	₹51,048	58.5	₹3,473	₹54,521		
SmartMeter	Total	3	33.2	₹2,110	6.0	₹354	₹2,464		
	Production	3	33.2	₹2,110	6.0	₹354	₹2,464		
Total		185	1972.8	₹1,03,372	294.5	₹17,545	₹1,20,917		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	86.4	₹6,467	12.0	₹1,008	₹7,475		
	Facility Maintenance	4	38.9	₹3,309	3.0	₹291	₹3,600		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.8	₹1,582	6.0	₹540	₹2,122		
Total		8	86.4	₹6,467	12.0	₹1,008	₹7,475		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	173.6	₹9,353	39.5	₹2,767	₹12,120		
	Lift Man	3	36.2	₹1,644	9.5	₹579	₹2,223		
	Main Store	5	59.2	₹3,262	14.5	₹1,062	₹4,324		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	24.3	₹1,394	6.5	₹514	₹1,908		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Total		15	173.6	₹9,353	39.5	₹2,767	₹12,120		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	3	30.0	₹1,602	4.0	₹236	₹1,838		
	Unknown Station	3	30.0	₹1,602	4.0	₹236	₹1,838		
Dept Total		3	30.0	₹1,602	4.0	₹236	₹1,838		

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹7.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	3	21.9	₹1,876	0.0	₹0	₹1,876	250	₹7.5
	Production	3	21.9	₹1,876	0.0	₹0	₹1,876		
Dept Total		3	21.9	₹1,876	0.0	₹0	₹1,876	250	₹7.5

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	75.0	₹4,311	12.0	₹726	₹5,037		
	IQC RM	5	57.0	₹2,715	12.0	₹726	₹3,441		
	SMT IQC	2	18.0	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	5	48.4	₹3,231	1.0	₹59	₹3,290		
	Loading	3	29.3	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	19.0	₹1,101	1.0	₹59	₹1,160		
Awakash	Total	6	52.3	₹4,226	2.0	₹140	₹4,366		
	LAB R&D;	6	52.3	₹4,226	2.0	₹140	₹4,366		
Sumit	Total	8	86.4	₹6,467	12.0	₹1,008	₹7,475		
	Facility Maintenance	4	38.9	₹3,309	3.0	₹291	₹3,600		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.8	₹1,582	6.0	₹540	₹2,122		
Vishul	Total	15	173.6	₹9,353	39.5	₹2,767	₹12,120		
	Lift Man	3	36.2	₹1,644	9.5	₹579	₹2,223		
	Main Store	5	59.2	₹3,262	14.5	₹1,062	₹4,324		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	24.3	₹1,394	6.5	₹514	₹1,908		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Dept Total		41	435.7	₹27,588	66.5	₹4,700	₹32,288		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9186 | Per Device Cost: ₹7.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	12	149.6	₹6,897	42.0	₹2,589	₹9,486	9186	₹1.0
	OQC	7	89.8	₹3,892	27.0	₹1,654	₹5,546		
	PDI	2	29.4	₹1,068	11.5	₹679	₹1,747		
	Repair	3	30.4	₹1,937	3.5	₹256	₹2,193		
Pankaj	Total	86	1016.0	₹48,338	230.0	₹13,718	₹62,056	9186	₹6.8
	Production	86	1016.0	₹48,338	230.0	₹13,718	₹62,056		
Dept Total		98	1165.6	₹55,235	272.0	₹16,307	₹71,542	9186	₹7.8

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3760 | Per Device Cost: ₹24.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	532.3	₹30,573	79.5	₹4,784	₹35,357	3760	₹9.4
	OQC	15	185.0	₹8,576	47.0	₹2,797	₹11,373		
	PDI	3	51.0	₹2,110	16.0	₹944	₹3,054		
	Repair	26	238.6	₹17,046	3.5	₹238	₹17,284		
	Scrap	5	57.6	₹2,841	13.0	₹805	₹3,646		
Ashutosh Mishra	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3760	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	93	901.8	₹51,048	58.5	₹3,473	₹54,521	3760	₹14.5
	Production	93	901.8	₹51,048	58.5	₹3,473	₹54,521		
Dept Total		145	1460.9	₹83,776	138.0	₹8,257	₹92,033	3760	₹24.5

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	3	33.2	₹2,110	6.0	₹354	₹2,464		
	Production	3	33.2	₹2,110	6.0	₹354	₹2,464		
Dept Total		4	45.1	₹2,686	9.0	₹549	₹3,235		

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.9	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.9	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.9	₹3,178	0.0	₹0	₹3,178	3600	₹0.9