

Oakter - Department Cost & Production Report

Date: 22nd Jan 2026

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Unknown Department	Total	350	3874.4	0	714.0	0	0	NA	NA
	Unknown Station	350	3874.4	0	714.0	0	0	NA	NA
Total	Total	350	3874.4	0	714.0	0	0	NA	NA