

# Oakter - Department Cost & Production Report

Date: 20th Jan 2026

## Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
<b>Paytm Fresh</b>	<b>Total</b>	16	176.0	8,734	31.5	2,024	10,758	7120	1.51
	PDI	5	63.9	2,648	19.0	1,167	3,815	NA	NA
	OQC	7	63.8	3,715	0.5	29	3,744	NA	NA
	PQC	1	12.0	512	3.0	177	689	NA	NA
	Repair	3	36.3	1,859	9.0	651	2,510	NA	NA
<b>Refurb</b>	<b>Total</b>	62	703.2	35,768	146.0	9,907	45,675	4800	9.52
	Scrap	6	69.6	3,236	16.0	981	4,217	NA	NA
	OQC	18	195.1	9,272	33.0	1,958	11,230	NA	NA
	PQC	3	31.1	1,856	4.0	305	2,161	NA	NA
	Repair	35	407.4	21,404	93.0	6,663	28,067	NA	NA
<b>Mini UPS</b>	<b>Total</b>	1	11.9	600	3.0	209	809	0	NA
	Repair	1	11.9	600	3.0	209	809	NA	NA
<b>Overheads</b>	<b>Total</b>	5	59.5	2,893	15.0	1,009	3,902	NA	NA
	IQC RM	3	35.6	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	23.9	1,314	6.0	462	1,776	NA	NA
<b>SmartMeter</b>	<b>Total</b>	2	23.8	1,262	6.0	443	1,705	65	26.23
	Smart Meter QC	2	23.8	1,262	6.0	443	1,705	NA	NA
<b>Total</b>	<b>Total</b>	86	974.4	49,257	201.5	13,592	62,849	NA	NA

## Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
<b>Overheads</b>	<b>Total</b>	16	178.8	9,734	35.0	2,516	12,250	NA	NA
	Mini Store Basement	3	30.4	2,047	3.0	258	2,305	NA	NA
	Mini Store First Floor	1	11.9	713	3.0	253	966	NA	NA
	Lift Man	3	33.1	1,685	6.0	410	2,095	NA	NA
	Main Store	4	43.8	2,372	8.0	577	2,949	NA	NA
	MIN Team	3	35.8	1,790	9.0	625	2,415	NA	NA
	SMT Store	2	23.8	1,127	6.0	393	1,520	NA	NA
<b>Total</b>	<b>Total</b>	16	178.8	9,734	35.0	2,516	12,250	NA	NA

### Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
<b>Overheads</b>	<b>Total</b>	6	63.6	3,398	9.5	621	4,019	NA	NA
	Loading	3	36.0	1,673	9.0	583	2,256	NA	NA
	Unloading	3	27.7	1,725	0.5	38	1,763	NA	NA
<b>Refurb</b>	<b>Total</b>	5	59.4	2,841	14.5	943	3,784	4800	0.79
	Inwarding	5	59.4	2,841	14.5	943	3,784	NA	NA
<b>Standee</b>	<b>Total</b>	6	54.3	3,072	0.0	0	3,072	5290	0.58
	Standee	6	54.3	3,072	0.0	0	3,072	NA	NA
<b>Total</b>	<b>Total</b>	17	177.3	9,311	24.0	1,564	10,875	NA	NA

### Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
<b>Overheads</b>	<b>Total</b>	9	104.0	5,823	23.5	1,791	7,614	NA	NA
	LAB R&D;	9	104.0	5,823	23.5	1,791	7,614	NA	NA
<b>Total</b>	<b>Total</b>	9	104.0	5,823	23.5	1,791	7,614	NA	NA

### Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
<b>Cable</b>	<b>Total</b>	1	12.0	512	3.0	177	689	0	NA
	Production	1	12.0	512	3.0	177	689	NA	NA
<b>Mini UPS</b>	<b>Total</b>	3	32.8	1,757	6.0	396	2,153	0	NA
	Production	3	32.8	1,757	6.0	396	2,153	NA	NA
<b>Paytm Fresh</b>	<b>Total</b>	108	988.6	57,053	22.5	1,328	58,381	7120	8.20
	Production	108	988.6	57,053	22.5	1,328	58,381	NA	NA
<b>Refurb</b>	<b>Total</b>	108	1167.2	56,163	190.5	11,396	67,559	4800	14.07
	Production	108	1167.2	56,163	190.5	11,396	67,559	NA	NA
<b>SmartMeter</b>	<b>Total</b>	4	47.5	2,486	12.0	870	3,356	65	51.63
	Production	4	47.5	2,486	12.0	870	3,356	NA	NA
<b>Total</b>	<b>Total</b>	224	2248.1	117,971	234.0	14,167	132,138	NA	NA

### Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
<b>Overheads</b>	<b>Total</b>	9	112.4	6,919	29.5	2,706	9,625	NA	NA
	Facility Maintenance	4	54.3	3,174	18.5	1,743	4,917	NA	NA
	House Keeping	1	11.3	793	0.0	0	793	NA	NA
	Jig and Fixture Maintenance	2	22.0	1,435	4.0	362	1,797	NA	NA
	Pantry	2	24.8	1,517	7.0	601	2,118	NA	NA
<b>Total</b>	<b>Total</b>	9	112.4	6,919	29.5	2,706	9,625	NA	NA