

Oakter - Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 20th Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	0	24.0	INR 1,827	INR 1,827
2026-01-02	398	395	3	INR 2,17,170	1055.0	INR 66,203	INR 2,83,373
2026-01-03	407	405	2	INR 2,22,627	1079.0	INR 67,681	INR 2,90,308
2026-01-04	29	29	0	0	227.0	INR 13,952	INR 14,805
2026-01-05	399	395	4	INR 2,16,789	1127.5	INR 70,445	INR 2,87,234
2026-01-06	393	389	4	INR 2,15,055	1154.0	INR 73,471	INR 2,88,526
2026-01-07	388	387	1	INR 2,12,988	1146.0	INR 72,566	INR 2,85,554
2026-01-08	386	384	2	INR 2,11,262	1083.5	INR 68,715	INR 2,79,977
2026-01-09	385	384	1	INR 2,11,813	1111.0	INR 70,738	INR 2,82,551
2026-01-10	388	387	1	INR 2,13,104	1119.5	INR 70,818	INR 2,83,922
2026-01-11	35	35	0	0	291.0	INR 18,269	INR 18,269
2026-01-12	380	376	4	INR 2,08,491	1091.0	INR 69,354	INR 2,77,845
2026-01-13	383	382	1	INR 2,10,446	1139.0	INR 72,674	INR 2,83,120
2026-01-14	387	385	2	INR 2,12,552	1130.0	INR 71,207	INR 2,83,759
2026-01-15	381	380	1	INR 2,09,770	1163.0	INR 74,175	INR 2,83,945
2026-01-16	383	382	1	INR 2,10,774	963.5	INR 61,777	INR 2,72,551
2026-01-17	383	383	0	INR 2,10,886	493.5	INR 31,191	INR 2,42,077
2026-01-18	78	77	1	0	649.0	INR 40,753	INR 40,753
2026-01-19	367	366	1	INR 2,02,388	835.0	INR 52,202	INR 2,54,590
2026-01-20	361	360	1	INR 1,99,015	547.5	INR 36,336	INR 2,35,351
TOTAL				INR 33,85,130		INR 11,04,354	INR 44,90,337