

# Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

## 1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	275	276	+1
Full Day	275	276	+1
Half Day	0	0	0
Working Cost	₹1,63,366	₹1,64,408	+₹1,042
OT Hours	453.0	459.5	+6.5
OT Charges	₹27,780	₹28,446	+₹666
Total Cost	₹1,91,146	₹1,92,854	+₹1,708

## 2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	6	₹5,123	₹5,123	₹0
Cable	1	₹534	₹534	₹0
Overheads	42	₹32,618	₹32,817	+₹199
Paytm Fresh	100	₹71,368	₹71,398	+₹30
Refurb	122 (+2)	₹77,437	₹79,804	+₹2,367
Standee	5	₹3,355	₹3,178	₹-177
Unknown	0 (-1)	₹711	₹0	₹-711

### 3. Employee-level Changes

#### 3.1 Employees Added (2)

S.No.	Employee ID	Department	Station	Cost
1	OM0040	Refurb	OQC	₹711
2	MSW0217	Refurb	Repair	₹1,042

#### 3.2 Employees Removed (1)

S.No.	Employee ID	Department	Station	Cost (Lost)
1	AN0028	Unknown	Unknown	₹711

#### 3.3 Employees with Cost/Status Changes (7)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	OR6853	Overheads	₹534	₹652	+₹118
2	MSW1063	Overheads	₹874	₹955	+₹81
3	MSW0844	Paytm Fresh	₹711	₹741	+₹30
4	AKE0096	Refurb	₹711	₹770	+₹59
5	MSW0971	Refurb	₹1,042	₹1,538	+₹496
6	OR5674	Refurb	₹711	₹770	+₹59
7	OR6813	Standee	₹711	₹534	₹-177