

## Daily Cost Summary - 11th Feb 2026

Headcount: 281 | Full Day: 280 | Half Day: 1 | Working Cost: ₹1,66,210 | OT Hrs: 599.5 | OT Charges: ₹37,754 | Total: ₹2,03,964

## Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 11th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
<b>TOTAL</b>				<b>₹15,32,613</b>		<b>₹2,83,689</b>	<b>₹18,16,302</b>

## Employee Missing Data

### Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0186 KM SAVITRI	Missing attendance from API or Status is Absent

### Attendance Not Marked By App

Employee ID	Reason
KM2537	Attendance Not Marked By App
KM2538	Attendance Not Marked By App
KM2539	Attendance Not Marked By App
OM0111	Attendance Not Marked By App
OR6854	Attendance Not Marked By App
OR6855	Attendance Not Marked By App
OR6856	Attendance Not Marked By App

## Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	88
Refurb	Production	71
Refurb	Repair	26
Refurb	OQC	16
Paytm Fresh	OQC	8
Unknown	Unknown	7
Overheads	LAB R&D;	6
Overheads	IQC RM	5
Overheads	Main Store	5
Standee	Standee	5
Apollo	Production	4
Overheads	Facility Maintenance	4
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Refurb	Inwarding	3
Refurb	PDI	3
Refurb	Scrap	3
Paytm Fresh	Shrink Wrap	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Overheads	Pantry	2
Overheads	Lift Man	2
Overheads	Loading	2
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
Cable	Production	1
Apollo	QC	1
<b>TOTAL</b>		<b>281</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	7	63.0	₹3,204	0.0	₹0	₹3,204		
	Unknown Station	7	63.0	₹3,204	0.0	₹0	₹3,204		
<b>Total</b>		<b>7</b>	<b>63.0</b>	<b>₹3,204</b>	<b>0.0</b>	<b>₹0</b>	<b>₹3,204</b>		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	<b>Total</b>	<b>1</b>	<b>12.0</b>	<b>₹576</b>	<b>3.0</b>	<b>₹195</b>	<b>₹771</b>		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Overheads	<b>Total</b>	<b>7</b>	<b>82.3</b>	<b>₹4,311</b>	<b>18.0</b>	<b>₹1,089</b>	<b>₹5,400</b>		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	<b>Total</b>	<b>10</b>	<b>120.7</b>	<b>₹5,385</b>	<b>31.0</b>	<b>₹1,848</b>	<b>₹7,233</b>	<b>9382</b>	<b>₹0.8</b>
	OQC	8	95.4	₹4,317	23.5	₹1,405	₹5,722		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.5	₹207	₹741		
Refurb	<b>Total</b>	<b>48</b>	<b>551.5</b>	<b>₹29,842</b>	<b>112.5</b>	<b>₹7,631</b>	<b>₹37,473</b>	<b>3640</b>	<b>₹10.3</b>
	OQC	16	192.6	₹9,110	45.0	₹2,679	₹11,789		
	PDI	3	39.0	₹2,110	12.0	₹968	₹3,078		
	Repair	26	293.1	₹17,020	55.5	₹3,984	₹21,004		
	Scrap	3	26.8	₹1,602	0.0	₹0	₹1,602		
<b>Total</b>		<b>66</b>	<b>766.5</b>	<b>₹40,114</b>	<b>164.5</b>	<b>₹10,763</b>	<b>₹50,877</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Ashutosh Mishra**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	<b>Total</b>	<b>4</b>	<b>37.3</b>	<b>₹2,677</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,677</b>		
	Loading	2	19.3	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	<b>Total</b>	<b>2</b>	<b>20.1</b>	<b>₹1,068</b>	<b>2.0</b>	<b>₹118</b>	<b>₹1,186</b>	<b>9382</b>	<b>₹0.1</b>
	Shrink Wrap	2	20.1	₹1,068	2.0	₹118	₹1,186		
Refurb	<b>Total</b>	<b>3</b>	<b>26.8</b>	<b>₹2,155</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,155</b>	<b>3640</b>	<b>₹0.6</b>
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Standee	<b>Total</b>	<b>5</b>	<b>45.1</b>	<b>₹3,178</b>	<b>0.0</b>	<b>₹0</b>	<b>₹3,178</b>	<b>3500</b>	<b>₹0.9</b>
	Standee	5	45.1	₹3,178	0.0	₹0	₹3,178		
<b>Total</b>		<b>14</b>	<b>129.3</b>	<b>₹9,078</b>	<b>2.0</b>	<b>₹118</b>	<b>₹9,196</b>		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.2	₹4,604	2.5	₹182	₹4,786		
	LAB R&D;	6	56.2	₹4,604	2.5	₹182	₹4,786		
<b>Total</b>		<b>6</b>	<b>56.2</b>	<b>₹4,604</b>	<b>2.5</b>	<b>₹182</b>	<b>₹4,786</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Pankaj**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	<b>Total</b>	<b>4</b>	<b>47.4</b>	<b>₹3,218</b>	<b>6.0</b>	<b>₹378</b>	<b>₹3,596</b>		
	Production	4	47.4	₹3,218	6.0	₹378	₹3,596		
Cable	<b>Total</b>	<b>1</b>	<b>9.0</b>	<b>₹534</b>	<b>0.0</b>	<b>₹0</b>	<b>₹534</b>		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Paytm Fresh	<b>Total</b>	<b>88</b>	<b>1030.9</b>	<b>₹49,347</b>	<b>225.0</b>	<b>₹13,389</b>	<b>₹62,736</b>	<b>9382</b>	<b>₹6.7</b>
	Production	88	1030.9	₹49,347	225.0	₹13,389	₹62,736		
Refurb	<b>Total</b>	<b>71</b>	<b>788.8</b>	<b>₹39,300</b>	<b>142.0</b>	<b>₹8,472</b>	<b>₹47,772</b>	<b>3640</b>	<b>₹13.1</b>
	Production	71	788.8	₹39,300	142.0	₹8,472	₹47,772		
<b>Total</b>		<b>164</b>	<b>1876.0</b>	<b>₹92,399</b>	<b>373.0</b>	<b>₹22,239</b>	<b>₹1,14,638</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Sumit**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	94.3	₹6,760	17.5	₹1,638	₹8,398		
	Facility Maintenance	4	50.9	₹3,309	15.0	₹1,435	₹4,744		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	20.1	₹1,582	2.5	₹203	₹1,785		
<b>Total</b>		<b>8</b>	<b>94.3</b>	<b>₹6,760</b>	<b>17.5</b>	<b>₹1,638</b>	<b>₹8,398</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Vishul**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	183.5	₹10,051	40.0	₹2,814	₹12,865		
	Lift Man	2	23.3	₹1,068	5.5	₹325	₹1,393		
	Main Store	5	59.4	₹3,053	14.5	₹994	₹4,047		
	MIN Team	3	31.8	₹1,878	5.0	₹375	₹2,253		
	Mini Store Basement	3	33.4	₹2,134	6.5	₹514	₹2,648		
	Mini Store First Floor	1	11.6	₹743	2.5	₹213	₹956		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
<b>Total</b>		<b>16</b>	<b>183.5</b>	<b>₹10,051</b>	<b>40.0</b>	<b>₹2,814</b>	<b>₹12,865</b>		

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### Responsible Person Cost & Production (By Department)

#### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	7	63.0	₹3,204	0.0	₹0	₹3,204		
	Unknown Station	7	63.0	₹3,204	0.0	₹0	₹3,204		
Dept Total		7	63.0	₹3,204	0.0	₹0	₹3,204		

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### Responsible Person Cost & Production (By Department)

#### Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	4	47.4	₹3,218	6.0	₹378	₹3,596		
	Production	4	47.4	₹3,218	6.0	₹378	₹3,596		
Dept Total		5	59.4	₹3,794	9.0	₹573	₹4,367		

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### Responsible Person Cost & Production (By Department)

#### Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
<b>Dept Total</b>		<b>1</b>	<b>9.0</b>	<b>₹534</b>	<b>0.0</b>	<b>₹0</b>	<b>₹534</b>		

## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	<b>Total</b>	<b>7</b>	<b>82.3</b>	<b>₹4,311</b>	<b>18.0</b>	<b>₹1,089</b>	<b>₹5,400</b>		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	<b>Total</b>	<b>4</b>	<b>37.3</b>	<b>₹2,677</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,677</b>		
	Loading	2	19.3	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	<b>Total</b>	<b>6</b>	<b>56.2</b>	<b>₹4,604</b>	<b>2.5</b>	<b>₹182</b>	<b>₹4,786</b>		
	LAB R&D;	6	56.2	₹4,604	2.5	₹182	₹4,786		
Sumit	<b>Total</b>	<b>8</b>	<b>94.3</b>	<b>₹6,760</b>	<b>17.5</b>	<b>₹1,638</b>	<b>₹8,398</b>		
	Facility Maintenance	4	50.9	₹3,309	15.0	₹1,435	₹4,744		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	20.1	₹1,582	2.5	₹203	₹1,785		
Vishul	<b>Total</b>	<b>16</b>	<b>183.5</b>	<b>₹10,051</b>	<b>40.0</b>	<b>₹2,814</b>	<b>₹12,865</b>		
	Lift Man	2	23.3	₹1,068	5.5	₹325	₹1,393		
	Main Store	5	59.4	₹3,053	14.5	₹994	₹4,047		
	MIN Team	3	31.8	₹1,878	5.0	₹375	₹2,253		
	Mini Store Basement	3	33.4	₹2,134	6.5	₹514	₹2,648		
	Mini Store First Floor	1	11.6	₹743	2.5	₹213	₹956		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
<b>Dept Total</b>		<b>41</b>	<b>453.6</b>	<b>₹28,403</b>	<b>78.0</b>	<b>₹5,723</b>	<b>₹34,126</b>		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 9382 | Per Device Cost: ₹7.6

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	120.7	₹5,385	31.0	₹1,848	₹7,233	9382	₹0.8
	OQC	8	95.4	₹4,317	23.5	₹1,405	₹5,722		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.5	₹207	₹741		
Ashutosh Mishra	Total	2	20.1	₹1,068	2.0	₹118	₹1,186	9382	₹0.1
	Shrink Wrap	2	20.1	₹1,068	2.0	₹118	₹1,186		
Pankaj	Total	88	1030.9	₹49,347	225.0	₹13,389	₹62,736	9382	₹6.7
	Production	88	1030.9	₹49,347	225.0	₹13,389	₹62,736		
<b>Dept Total</b>		<b>100</b>	<b>1171.7</b>	<b>₹55,800</b>	<b>258.0</b>	<b>₹15,355</b>	<b>₹71,155</b>	<b>9382</b>	<b>₹7.6</b>

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 3640 | Per Device Cost: ₹24.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	48	551.5	₹29,842	112.5	₹7,631	₹37,473	3640	₹10.3
	OQC	16	192.6	₹9,110	45.0	₹2,679	₹11,789		
	PDI	3	39.0	₹2,110	12.0	₹968	₹3,078		
	Repair	26	293.1	₹17,020	55.5	₹3,984	₹21,004		
	Scrap	3	26.8	₹1,602	0.0	₹0	₹1,602		
Ashutosh Mishra	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3640	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	71	788.8	₹39,300	142.0	₹8,472	₹47,772	3640	₹13.1
	Production	71	788.8	₹39,300	142.0	₹8,472	₹47,772		
Dept Total		122	1367.1	₹71,297	254.5	₹16,103	₹87,400	3640	₹24.0

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### Responsible Person Cost & Production (By Department)

#### Department: Standee

Production: 3500 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.1	₹3,178	0.0	₹0	₹3,178	3500	₹0.9
	Standee	5	45.1	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.1	₹3,178	0.0	₹0	₹3,178	3500	₹0.9