

## Daily Cost Summary - 15th Feb 2026

Headcount: 170 | Full Day: 170 | Half Day: 0 | Working Cost: ₹0 | OT Hrs: 1384.0 | OT Charges: ₹81,493 | Total: ₹81,493

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## Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 15th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-15	170	170	0	₹0	1384.0	₹81,493	₹81,493
<b>TOTAL</b>				<b>₹18,69,157</b>		<b>₹4,34,998</b>	<b>₹23,04,155</b>

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### Employee Missing Data

#### Missing Attendance from API or Status is Absent

Employee ID	Reason
OR6857 KISHAN	Missing attendance from API or Status is Absent

#### Attendance Not Marked By App

Employee ID	Reason
KM2540	Attendance Not Marked By App
MSW1048	Attendance Not Marked By App
MSW1172	Attendance Not Marked By App
OR5961	Attendance Not Marked By App
OR5992	Attendance Not Marked By App

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	111
Refurb	OQC	17
Refurb	Repair	8
Paytm Fresh	OQC	8
Refurb	PDI	5
Unknown	Unknown	5
Overheads	Main Store	4
Overheads	Lift Man	3
Overheads	Loading	3
Overheads	Mini Store Basement	2
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Overheads	Jig and Fixture Maintenance	1
Paytm Fresh	Shrink Wrap	1
<b>TOTAL</b>		<b>170</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	5	44.5	₹0	42.0	₹2,916	₹2,916		
	Unknown Station	5	44.5	₹0	42.0	₹2,916	₹2,916		
Total		5	44.5	₹0	42.0	₹2,916	₹2,916		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Paytm Fresh	<b>Total</b>	<b>9</b>	<b>81.2</b>	<b>₹0</b>	<b>78.0</b>	<b>₹4,245</b>	<b>₹4,245</b>	<b>8675</b>	<b>₹0.5</b>
	OQC	8	72.7	₹0	70.0	₹3,773	₹3,773		
	PQC	1	8.5	₹0	8.0	₹472	₹472		
Refurb	<b>Total</b>	<b>30</b>	<b>272.0</b>	<b>₹0</b>	<b>246.0</b>	<b>₹15,984</b>	<b>₹15,984</b>		
	OQC	17	154.0	₹0	139.0	₹8,273	₹8,273		
	PDI	5	46.1	₹0	45.0	₹3,305	₹3,305		
	Repair	8	72.0	₹0	62.0	₹4,406	₹4,406		
<b>Total</b>		<b>39</b>	<b>353.2</b>	<b>₹0</b>	<b>324.0</b>	<b>₹20,229</b>	<b>₹20,229</b>		

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## Department Cost & Production (By Responsible Person)

### Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	32.9	₹0	20.0	₹1,180	₹1,180		
	Loading	3	32.9	₹0	20.0	₹1,180	₹1,180		
Paytm Fresh	Total	1	10.8	₹0	0.0	₹0	₹0	8675	
	Shrink Wrap	1	10.8	₹0	0.0	₹0	₹0		
Total		4	43.8	₹0	20.0	₹1,180	₹1,180		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Paytm Fresh	Total	111	1008.9	₹0	915.0	₹51,249	₹51,249	8675	₹5.9
	Production	111	1008.9	₹0	915.0	₹51,249	₹51,249		
Total		111	1008.9	₹0	915.0	₹51,249	₹51,249		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	1	9.2	₹0	0.0	₹0	₹0		
	Jig and Fixture Maintenance	1	9.2	₹0	0.0	₹0	₹0		
<b>Total</b>		<b>1</b>	<b>9.2</b>	<b>₹0</b>	<b>0.0</b>	<b>₹0</b>	<b>₹0</b>		

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### Department Cost & Production (By Responsible Person)

**Responsible Person: Vishul**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	10	89.7	₹0	83.0	₹5,919	₹5,919		
	Lift Man	3	27.2	₹0	25.0	₹1,587	₹1,587		
	Main Store	4	35.7	₹0	32.0	₹2,264	₹2,264		
	Mini Store Basement	2	17.8	₹0	17.0	₹1,303	₹1,303		
	Mini Store First Floor	1	9.0	₹0	9.0	₹765	₹765		
<b>Total</b>		<b>10</b>	<b>89.7</b>	<b>₹0</b>	<b>83.0</b>	<b>₹5,919</b>	<b>₹5,919</b>		

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### Responsible Person Cost & Production (By Department)

#### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	5	44.5	₹0	42.0	₹2,916	₹2,916		
	Unknown Station	5	44.5	₹0	42.0	₹2,916	₹2,916		
Dept Total		5	44.5	₹0	42.0	₹2,916	₹2,916		

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### Responsible Person Cost & Production (By Department)

#### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	<b>Total</b>	<b>3</b>	<b>32.9</b>	<b>₹0</b>	<b>20.0</b>	<b>₹1,180</b>	<b>₹1,180</b>		
	Loading	3	32.9	₹0	20.0	₹1,180	₹1,180		
Sumit	<b>Total</b>	<b>1</b>	<b>9.2</b>	<b>₹0</b>	<b>0.0</b>	<b>₹0</b>	<b>₹0</b>		
	Jig and Fixture Maintenance	1	9.2	₹0	0.0	₹0	₹0		
Vishul	<b>Total</b>	<b>10</b>	<b>89.7</b>	<b>₹0</b>	<b>83.0</b>	<b>₹5,919</b>	<b>₹5,919</b>		
	Lift Man	3	27.2	₹0	25.0	₹1,587	₹1,587		
	Main Store	4	35.7	₹0	32.0	₹2,264	₹2,264		
	Mini Store Basement	2	17.8	₹0	17.0	₹1,303	₹1,303		
	Mini Store First Floor	1	9.0	₹0	9.0	₹765	₹765		
<b>Dept Total</b>		<b>14</b>	<b>131.8</b>	<b>₹0</b>	<b>103.0</b>	<b>₹7,099</b>	<b>₹7,099</b>		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 8675 | Per Device Cost: ₹6.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	81.2	₹0	78.0	₹4,245	₹4,245	8675	₹0.5
	OQC	8	72.7	₹0	70.0	₹3,773	₹3,773		
	PQC	1	8.5	₹0	8.0	₹472	₹472		
Ashutosh Mishra	Total	1	10.8	₹0	0.0	₹0	₹0	8675	
	Shrink Wrap	1	10.8	₹0	0.0	₹0	₹0		
Pankaj	Total	111	1008.9	₹0	915.0	₹51,249	₹51,249	8675	₹5.9
	Production	111	1008.9	₹0	915.0	₹51,249	₹51,249		
Dept Total		121	1100.9	₹0	993.0	₹55,494	₹55,494	8675	₹6.4

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	30	272.0	₹0	246.0	₹15,984	₹15,984		
	OQC	17	154.0	₹0	139.0	₹8,273	₹8,273		
	PDI	5	46.1	₹0	45.0	₹3,305	₹3,305		
	Repair	8	72.0	₹0	62.0	₹4,406	₹4,406		
<b>Dept Total</b>		<b>30</b>	<b>272.0</b>	<b>₹0</b>	<b>246.0</b>	<b>₹15,984</b>	<b>₹15,984</b>		