

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	296	299	+3
Full Day	295	297	+2
Half Day	1	2	+1
Working Cost	₹1,72,458	₹1,75,941	+₹3,483
OT Hours	453.5	489.5	+36.0
OT Charges	₹27,558	₹30,049	+₹2,491
Total Cost	₹2,00,016	₹2,05,990	+₹5,974

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Mini UPS	3	₹2,377	₹1,876	₹-501
Overheads	41 (+2)	₹30,487	₹32,288	+₹1,801
Paytm Fresh	98	₹70,272	₹71,542	+₹1,270
Refurb	145 (+2)	₹89,844	₹92,033	+₹2,189
SmartMeter	4	₹3,235	₹3,235	₹0
Standee	5	₹3,178	₹3,178	₹0
Unknown	3 (-1)	₹623	₹1,838	+₹1,215

3. Employee-level Changes

3.1 Employees Added (4)

S.No.	Employee ID	Department	Station	Cost
1	MSW1048	Overheads	Facility Maintenance	₹857
2	MSW1102	Overheads	Facility Maintenance	₹790
3	OM0006	Refurb	Production	₹652
4	OR6817	Refurb	Production	₹652

3.2 Employees Removed (1)

S.No.	Employee ID	Department	Station	Cost (Lost)
1	AKE0322	Unknown	Unknown	₹623

3.3 Employees with Cost/Status Changes (17)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	OM0108	Unknown	₹0	₹652	+₹652
2	OM0109	Unknown	₹0	₹652	+₹652
3	OM0110	Unknown	₹0	₹534	+₹534
4	AKE0235	Mini UPS	₹801	₹300	₹-501
5	OM0035	Overheads	₹711	₹741	+₹30
6	MSW0037	Overheads	₹1,020	₹1,063	+₹43
7	MSW1063	Overheads	₹874	₹955	+₹81
8	KM2171	Paytm Fresh	₹711	₹1,006	+₹295
9	MSW1147	Paytm Fresh	₹711	₹741	+₹30
10	MSW1168	Paytm Fresh	₹711	₹741	+₹30
11	MSW0844	Paytm Fresh	₹711	₹741	+₹30
12	OR5817	Paytm Fresh	₹711	₹1,006	+₹295
13	MSW1166	Paytm Fresh	₹711	₹1,006	+₹295
14	OR6341	Paytm Fresh	₹711	₹1,006	+₹295
15	OR5383	Refurb	₹711	₹1,006	+₹295
16	AKE0096	Refurb	₹711	₹1,006	+₹295
17	KM2064	Refurb	₹711	₹1,006	+₹295