

Oakter - Department Cost & Production Report

Date: 21st Jan 2026

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Unknown Department	Total	1	5.4	341	0.0	0	341	NA	NA
	Unknown Station	1	5.4	341	0.0	0	341	NA	NA
Total	Total	1	5.4	341	0.0	0	341	NA	NA

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Mini UPS	Total	1	11.9	600	3.0	209	809	351	2.3
	Repair	1	11.9	600	3.0	209	809	NA	NA
Overheads	Total	5	59.7	2,893	15.0	1,009	3,902	NA	NA
	IQC RM	3	35.8	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	23.9	1,314	6.0	462	1,776	NA	NA
Paytm Fresh	Total	12	122.7	6,598	14.0	946	7,544	7600	1.0
	OQC	7	63.8	3,715	0.5	29	3,744	NA	NA
	PDI	1	13.0	512	4.0	237	749	NA	NA
	PQC	1	9.5	512	0.5	29	541	NA	NA
	Repair	3	36.4	1,859	9.0	651	2,510	NA	NA
Refurb	Total	59	687.0	33,963	156.0	10,462	44,425	5040	8.8
	OQC	16	178.0	8,248	33.0	1,958	10,206	NA	NA
	PDI	4	51.9	2,136	16.0	990	3,126	NA	NA
	PQC	3	32.2	1,856	5.0	378	2,234	NA	NA
	Repair	30	353.4	18,487	84.0	6,015	24,502	NA	NA
	Scrap	6	71.6	3,236	18.0	1,121	4,357	NA	NA
SmartMeter	Total	2	23.8	1,262	6.0	443	1,705	0	NA
	Smart Meter QC	2	23.8	1,262	6.0	443	1,705	NA	NA
Total	Total	79	905.1	45,316	194.0	13,069	58,385	NA	NA

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	6	74.0	3,398	19.5	1,269	4,667	NA	NA
	Loading	3	43.7	1,673	16.5	1,070	2,743	NA	NA
	Unloading	3	30.3	1,725	3.0	199	1,924	NA	NA
Refurb	Total	6	65.7	3,396	12.0	724	4,120	5040	0.8
	Inwarding	6	65.7	3,396	12.0	724	4,120	NA	NA
Standee	Total	6	73.8	3,410	20.0	1,307	4,717	6500	0.7
	Standee	6	73.8	3,410	20.0	1,307	4,717	NA	NA
Total	Total	18	213.5	10,204	51.5	3,300	13,504	NA	NA

Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	10	115.2	6,807	25.5	1,955	8,762	NA	NA
	LAB R&D;	10	115.2	6,807	25.5	1,955	8,762	NA	NA
Total	Total	10	115.2	6,807	25.5	1,955	8,762	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Cable	Total	1	11.9	512	3.0	177	689	0	NA
	Production	1	11.9	512	3.0	177	689	NA	NA
Mini UPS	Total	5	56.2	2,781	11.5	703	3,484	351	9.9
	Production	5	56.2	2,781	11.5	703	3,484	NA	NA
Paytm Fresh	Total	108	990.9	56,102	25.5	1,564	57,666	7600	7.6
	Production	108	990.9	56,102	25.5	1,564	57,666	NA	NA
Refurb	Total	111	1197.2	57,699	192.5	11,509	69,208	5040	13.7
	Production	111	1197.2	57,699	192.5	11,509	69,208	NA	NA
SmartMeter	Total	2	23.8	1,462	6.0	516	1,978	0	NA
	Production	2	23.8	1,462	6.0	516	1,978	NA	NA
Total	Total	227	2280.0	1,18,556	238.5	14,469	1,33,025	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	9	99.0	6,919	15.5	1,399	8,318	NA	NA
	Facility Maintenance	4	42.3	3,174	6.5	597	3,771	NA	NA
	House Keeping	1	11.4	793	0.0	0	793	NA	NA
	Jig and Fixture Maintenance	2	22.2	1,435	4.0	362	1,797	NA	NA
	Pantry	2	23.0	1,517	5.0	440	1,957	NA	NA
Total	Total	9	99.0	6,919	15.5	1,399	8,318	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	17	187.9	10,033	38.5	2,742	12,775	NA	NA
	Lift Man	3	36.0	1,685	9.0	587	2,272	NA	NA
	Main Store	6	64.7	3,384	14.5	1,069	4,453	NA	NA
	MIN Team	3	35.8	1,790	9.0	625	2,415	NA	NA
	Mini Store Basement	3	33.4	2,047	6.0	461	2,508	NA	NA
	SMT Store	2	17.9	1,127	0.0	0	1,127	NA	NA
Total	Total	17	187.9	10,033	38.5	2,742	12,775	NA	NA