

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

| Metric | Provisional | Final | Difference |
|-----------------|-------------|-----------|------------|
| Total Headcount | 303 | 336 | +33 |
| Full Day | 302 | 335 | +33 |
| Half Day | 1 | 1 | 0 |
| Working Cost | ₹1,64,335 | ₹1,78,486 | +₹14,151 |
| OT Hours | 766.0 | 884.5 | +118.5 |
| OT Charges | ₹43,603 | ₹50,447 | +₹6,844 |
| Total Cost | ₹2,07,938 | ₹2,28,933 | +₹20,995 |

2. Department-wise Changes

| Department | Headcount | Cost (Prov) | Cost (Final) | Cost Diff |
|-------------|-----------|-------------|--------------|-----------|
| Apollo | 14 (+2) | ₹9,122 | ₹10,544 | +₹1,422 |
| Overheads | 34 (+2) | ₹26,868 | ₹30,448 | +₹3,580 |
| Paytm Fresh | 164 | ₹1,07,007 | ₹1,08,556 | +₹1,549 |
| Refurb | 75 (+2) | ₹54,409 | ₹56,294 | +₹1,885 |
| Standee | 5 | ₹3,355 | ₹3,355 | ₹0 |
| Unknown | 44 (+27) | ₹7,177 | ₹19,736 | +₹12,559 |

3. Employee-level Changes

3.1 Employees Added (33)

| S.No. | Employee ID | Department | Station | Cost |
|-------|-------------|------------|----------------------|--------|
| 1 | AKE0389 | Unknown | Unknown | ₹711 |
| 2 | AKE0390 | Unknown | Unknown | ₹534 |
| 3 | AKE0392 | Unknown | Unknown | ₹711 |
| 4 | AKE0393 | Unknown | Unknown | ₹0 |
| 5 | AKE0394 | Unknown | Unknown | ₹0 |
| 6 | AKE0395 | Unknown | Unknown | ₹0 |
| 7 | KM2570 | Unknown | Unknown | ₹0 |
| 8 | KM2573 | Unknown | Unknown | ₹593 |
| 9 | KM2574 | Unknown | Unknown | ₹534 |
| 10 | KM2575 | Unknown | Unknown | ₹711 |
| 11 | KM2576 | Unknown | Unknown | ₹652 |
| 12 | KM2577 | Unknown | Unknown | ₹600 |
| 13 | KM2578 | Unknown | Unknown | ₹534 |
| 14 | KM2579 | Unknown | Unknown | ₹652 |
| 15 | OM0122 | Unknown | Unknown | ₹534 |
| 16 | OM0123 | Unknown | Unknown | ₹0 |
| 17 | OM0124 | Unknown | Unknown | ₹0 |
| 18 | OM0125 | Unknown | Unknown | ₹709 |
| 19 | OM0126 | Unknown | Unknown | ₹652 |
| 20 | OM0127 | Unknown | Unknown | ₹534 |
| 21 | OM0128 | Unknown | Unknown | ₹534 |
| 22 | OM0129 | Unknown | Unknown | ₹579 |
| 23 | OR6875 | Unknown | Unknown | ₹0 |
| 24 | OR6876 | Unknown | Unknown | ₹652 |
| 25 | OR6877 | Unknown | Unknown | ₹711 |
| 26 | OR6878 | Unknown | Unknown | ₹652 |
| 27 | OR6879 | Unknown | Unknown | ₹711 |
| 28 | AKE0384 | Apollo | Production | ₹711 |
| 29 | KM2553 | Apollo | QC | ₹711 |
| 30 | MSW1058 | Overheads | Facility Maintenance | ₹1,739 |
| 31 | MSW1102 | Overheads | Facility Maintenance | ₹1,600 |
| 32 | OM0060 | Refurb | Repair | ₹801 |
| 33 | OR6869 | Refurb | Repair | ₹0 |

3.2 Employees Removed (0)

Delta Report - 20th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

No employees removed.

3.3 Employees with Cost/Status Changes (28)

| S.No. | Employee ID | Department | Prov Cost | Final Cost | Diff |
|-------|-------------|-------------|-----------|------------|-------|
| 1 | KM2540 | Unknown | ₹711 | ₹770 | +₹59 |
| 2 | MSW1048 | Overheads | ₹1,151 | ₹1,249 | +₹98 |
| 3 | OR6451 | Overheads | ₹711 | ₹741 | +₹30 |
| 4 | MSW1187 | Overheads | ₹711 | ₹741 | +₹30 |
| 5 | MSW0527 | Overheads | ₹989 | ₹1,031 | +₹42 |
| 6 | MSW1063 | Overheads | ₹874 | ₹915 | +₹41 |
| 7 | MSW0554 | Paytm Fresh | ₹862 | ₹935 | +₹73 |
| 8 | MSW1168 | Paytm Fresh | ₹711 | ₹800 | +₹89 |
| 9 | OR6697 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 10 | OR6857 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 11 | OR5817 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 12 | MSW0844 | Paytm Fresh | ₹711 | ₹800 | +₹89 |
| 13 | AKE0318 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 14 | KM2506 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 15 | MSW1166 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 16 | OM0097 | Paytm Fresh | ₹711 | ₹1,006 | +₹295 |
| 17 | OR5380 | Paytm Fresh | ₹711 | ₹1,006 | +₹295 |
| 18 | OR5383 | Paytm Fresh | ₹711 | ₹770 | +₹59 |
| 19 | OR5720 | Paytm Fresh | ₹711 | ₹1,006 | +₹295 |
| 20 | KM1337 | Refurb | ₹711 | ₹770 | +₹59 |
| 21 | KM2171 | Refurb | ₹711 | ₹770 | +₹59 |
| 22 | OR6858 | Refurb | ₹711 | ₹770 | +₹59 |
| 23 | MSW0971 | Refurb | ₹1,414 | ₹1,600 | +₹186 |
| 24 | OR5674 | Refurb | ₹711 | ₹770 | +₹59 |
| 25 | MSW1133 | Refurb | ₹862 | ₹899 | +₹37 |
| 26 | OR6242 | Refurb | ₹836 | ₹871 | +₹35 |
| 27 | OR6737 | Refurb | ₹711 | ₹1,006 | +₹295 |
| 28 | OR6834 | Refurb | ₹711 | ₹1,006 | +₹295 |