

Daily Cost Summary - 9th Feb 2026

Headcount: 264 | Full Day: 261 | Half Day: 3 | Working Cost: ₹1,55,600 | OT Hrs: 182.5 | OT Charges: ₹11,466 | Total: ₹1,67,066

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 9th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	88.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
TOTAL				₹12,01,995		₹2,17,489	₹14,19,484

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Employee Missing Data

Missing Attendance from API or Status is Absent

No records in this category.

Attendance Not Marked By App

Employee ID	Reason
OR6853	Attendance Not Marked By App

Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	98
Refurb	Production	61
Refurb	Repair	21
Refurb	OQC	14
Paytm Fresh	OQC	6
Mini UPS	Production	5
Overheads	Main Store	5
Overheads	IQC RM	5
Overheads	LAB R&D;	5
Overheads	Facility Maintenance	4
Paytm Fresh	Shrink Wrap	4
Standee	Standee	4
Refurb	Inwarding	3
Overheads	Lift Man	3
Overheads	Mini Store Basement	3
Refurb	PDI	3
Overheads	MIN Team	2
Overheads	Loading	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Refurb	Scrap	2
Overheads	Jig and Fixture Maintenance	1
Unknown	Unknown	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Cable	Production	1
Overheads	Pantry	1
Paytm Fresh	PDI	1
TOTAL		264

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	1	11.0	₹534	0.0	₹0	₹534		
	Unknown Station	1	11.0	₹534	0.0	₹0	₹534		
Total		1	11.0	₹534	0.0	₹0	₹534		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	79.7	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Paytm Fresh	Total	8	94.3	₹4,426	22.0	₹1,358	₹5,784	6643	₹0.9
	OQC	6	69.2	₹3,358	15.0	₹945	₹4,303		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Refurb	Total	40	425.5	₹25,145	56.0	₹3,400	₹28,545	2420	₹11.8
	OQC	14	168.2	₹8,042	39.0	₹2,325	₹10,367		
	PDI	3	38.9	₹2,110	8.0	₹472	₹2,582		
	Repair	21	197.6	₹13,833	6.0	₹426	₹14,259		
	Scrap	2	20.8	₹1,160	3.0	₹177	₹1,337		
Total		55	599.5	₹33,882	94.0	₹5,723	₹39,605		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	36.3	₹2,189	0.0	₹0	₹2,189		
	Loading	2	18.3	₹1,088	0.0	₹0	₹1,088		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	Total	4	36.2	₹2,136	0.0	₹0	₹2,136	6643	₹0.3
	Shrink Wrap	4	36.2	₹2,136	0.0	₹0	₹2,136		
Refurb	Total	3	26.5	₹2,155	0.0	₹0	₹2,155	2420	₹0.9
	Inwarding	3	26.5	₹2,155	0.0	₹0	₹2,155		
Standee	Total	4	37.7	₹2,644	0.0	₹0	₹2,644	2700	₹1.0
	Standee	4	37.7	₹2,644	0.0	₹0	₹2,644		
Total		15	136.7	₹9,124	0.0	₹0	₹9,124		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.7	₹3,856	2.0	₹140	₹3,996		
	LAB R&D;	5	47.7	₹3,856	2.0	₹140	₹3,996		
Total		5	47.7	₹3,856	2.0	₹140	₹3,996		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Mini UPS	Total	5	59.7	₹3,794	9.0	₹573	₹4,367	245	₹17.8
	Production	5	59.7	₹3,794	9.0	₹573	₹4,367		
Paytm Fresh	Total	98	895.8	₹54,420	12.0	₹708	₹55,128	6643	₹8.3
	Production	98	895.8	₹54,420	12.0	₹708	₹55,128		
Refurb	Total	61	585.7	₹33,761	31.0	₹1,836	₹35,597	2420	₹14.7
	Production	61	585.7	₹33,761	31.0	₹1,836	₹35,597		
Total		165	1550.2	₹92,509	52.0	₹3,117	₹95,626		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	67.8	₹5,890	2.5	₹203	₹6,093		
	Facility Maintenance	4	35.9	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	9.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	1	11.5	₹712	2.5	₹203	₹915		
Total		7	67.8	₹5,890	2.5	₹203	₹6,093		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	172.0	₹9,805	32.0	₹2,283	₹12,088		
	Lift Man	3	28.7	₹1,356	5.0	₹295	₹1,651		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	21.2	₹1,344	3.5	₹271	₹1,615		
	Mini Store Basement	3	30.4	₹2,134	3.5	₹292	₹2,426		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
Total		16	172.0	₹9,805	32.0	₹2,283	₹12,088		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	1	11.0	₹534	0.0	₹0	₹534		
	Unknown Station	1	11.0	₹534	0.0	₹0	₹534		
Dept Total		1	11.0	₹534	0.0	₹0	₹534		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Dept Total		1	9.0	₹534	0.0	₹0	₹534		

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 245 | Per Device Cost: ₹17.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	5	59.7	₹3,794	9.0	₹573	₹4,367	245	₹17.8
	Production	5	59.7	₹3,794	9.0	₹573	₹4,367		
Dept Total		5	59.7	₹3,794	9.0	₹573	₹4,367	245	₹17.8

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	79.7	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Ashutosh Mishra	Total	4	36.3	₹2,189	0.0	₹0	₹2,189		
	Loading	2	18.3	₹1,088	0.0	₹0	₹1,088		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	5	47.7	₹3,856	2.0	₹140	₹3,996		
	LAB R&D;	5	47.7	₹3,856	2.0	₹140	₹3,996		
Sumit	Total	7	67.8	₹5,890	2.5	₹203	₹6,093		
	Facility Maintenance	4	35.9	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	9.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	1	11.5	₹712	2.5	₹203	₹915		
Vishul	Total	16	172.0	₹9,805	32.0	₹2,283	₹12,088		
	Lift Man	3	28.7	₹1,356	5.0	₹295	₹1,651		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	21.2	₹1,344	3.5	₹271	₹1,615		
	Mini Store Basement	3	30.4	₹2,134	3.5	₹292	₹2,426		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
Dept Total		39	403.6	₹26,051	52.5	₹3,591	₹29,642		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 6643 | Per Device Cost: ₹9.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	8	94.3	₹4,426	22.0	₹1,358	₹5,784	6643	₹0.9
	OQC	6	69.2	₹3,358	15.0	₹945	₹4,303		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	4	36.2	₹2,136	0.0	₹0	₹2,136	6643	₹0.3
	Shrink Wrap	4	36.2	₹2,136	0.0	₹0	₹2,136		
Pankaj	Total	98	895.8	₹54,420	12.0	₹708	₹55,128	6643	₹8.3
	Production	98	895.8	₹54,420	12.0	₹708	₹55,128		
Dept Total		110	1026.3	₹60,982	34.0	₹2,066	₹63,048	6643	₹9.5

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2420 | Per Device Cost: ₹27.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	40	425.5	₹25,145	56.0	₹3,400	₹28,545	2420	₹11.8
	OQC	14	168.2	₹8,042	39.0	₹2,325	₹10,367		
	PDI	3	38.9	₹2,110	8.0	₹472	₹2,582		
	Repair	21	197.6	₹13,833	6.0	₹426	₹14,259		
	Scrap	2	20.8	₹1,160	3.0	₹177	₹1,337		
Ashutosh Mishra	Total	3	26.5	₹2,155	0.0	₹0	₹2,155	2420	₹0.9
	Inwarding	3	26.5	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	61	585.7	₹33,761	31.0	₹1,836	₹35,597	2420	₹14.7
	Production	61	585.7	₹33,761	31.0	₹1,836	₹35,597		
Dept Total		104	1037.8	₹61,061	87.0	₹5,236	₹66,297	2420	₹27.4

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 2700 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	4	37.7	₹2,644	0.0	₹0	₹2,644	2700	₹1.0
	Standee	4	37.7	₹2,644	0.0	₹0	₹2,644		
Dept Total		4	37.7	₹2,644	0.0	₹0	₹2,644	2700	₹1.0