

Oakter - Department Cost & Production Report

Date: 19th Jan 2026

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Paytm Fresh	Total	17	201.3	9,246	48.5	2,964	12,210	13860	0.9
	PDI	5	64.9	2,648	20.0	1,227	3,875	NA	NA
	OQC	8	96.2	4,227	24.5	1,494	5,721	NA	NA
	PQC	1	12.4	512	3.5	207	719	NA	NA
	Repair	3	27.9	1,859	0.5	36	1,895	NA	NA
Refurb	Total	65	645.0	37,486	57.5	3,538	41,024	6120	6.7
	Scrap	6	57.0	3,236	3.0	204	3,440	NA	NA
	OQC	19	205.5	9,784	34.0	2,028	11,812	NA	NA
	PQC	3	32.8	1,856	5.5	389	2,245	NA	NA
	Repair	37	349.7	22,610	15.0	917	23,527	NA	NA
Mini UPS	Total	1	11.9	600	3.0	209	809	246	3.3
	Repair	1	11.9	600	3.0	209	809	NA	NA
Overheads	Total	5	56.6	2,893	12.0	732	3,625	NA	NA
	IQC RM	3	35.6	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	20.9	1,314	3.0	185	1,499	NA	NA
SmartMeter	Total	3	36.0	1,774	9.0	620	2,394	65	36.8
	Smart Meter QC	3	36.0	1,774	9.0	620	2,394	NA	NA
Total	Total	91	950.8	51,999	130.0	8,063	60,062	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	22	248.7	12,849	50.5	3,459	16,308	NA	NA
	Mini Store Basement	6	69.7	3,583	16.0	1,076	4,659	NA	NA
	Mini Store First Floor	1	11.9	713	3.0	253	966	NA	NA
	Lift Man	3	33.3	1,576	6.0	370	1,946	NA	NA
	Main Store	6	65.0	3,399	10.5	717	4,116	NA	NA
	MIN Team	3	35.9	1,790	9.0	625	2,415	NA	NA
	Rejection Store	1	11.0	661	2.0	156	817	NA	NA
	SMT Store	2	21.9	1,127	4.0	262	1,389	NA	NA
Total	Total	22	248.7	12,849	50.5	3,459	16,308	NA	NA

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	6	71.7	3,398	17.5	1,137	4,535	NA	NA
	Loading	3	44.6	1,673	17.5	1,137	2,810	NA	NA
	Unloading	3	27.1	1,725	0.0	0	1,725	NA	NA
Refurb	Total	6	73.6	3,396	20.0	1,371	4,767	6120	0.8
	Inwarding	6	73.6	3,396	20.0	1,371	4,767	NA	NA
Standee	Total	5	61.8	2,560	17.0	1,004	3,564	5100	0.7
	Standee	5	61.8	2,560	17.0	1,004	3,564	NA	NA
Total	Total	17	207.2	9,354	54.5	3,512	12,866	NA	NA

Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	10	114.5	6,807	25.0	1,917	8,724	NA	NA
	LAB R&D;	10	114.5	6,807	25.0	1,917	8,724	NA	NA
Total	Total	10	114.5	6,807	25.0	1,917	8,724	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Cable	Total	1	12.0	512	3.0	177	689	0	NA
	Production	1	12.0	512	3.0	177	689	NA	NA
Mini UPS	Total	3	35.9	1,632	9.0	568	2,200	246	8.9
	Production	3	35.9	1,632	9.0	568	2,200	NA	NA
Paytm Fresh	Total	94	1111.4	49,817	270.0	16,532	66,349	13860	4.8
	Production	94	1111.4	49,817	270.0	16,532	66,349	NA	NA
Refurb	Total	116	1311.6	60,232	265.0	15,817	76,049	6120	12.4
	Production	116	1311.6	60,232	265.0	15,817	76,049	NA	NA
SmartMeter	Total	4	48.0	2,267	12.0	789	3,056	65	47.0
	Production	4	48.0	2,267	12.0	789	3,056	NA	NA
Total	Total	218	2518.8	1,14,460	559.0	33,883	1,48,343	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	9	99.5	6,919	16.0	1,368	8,287	NA	NA
	Facility Maintenance	4	39.8	3,174	4.0	377	3,551	NA	NA
	House Keeping	1	11.4	793	0.0	0	793	NA	NA
	Jig and Fixture Maintenance	2	24.1	1,435	6.0	507	1,942	NA	NA
	Pantry	2	24.2	1,517	6.0	484	2,001	NA	NA
Total	Total	9	99.5	6,919	16.0	1,368	8,287	NA	NA