

Delta Report - 12th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	285	288	+3
Full Day	283	286	+3
Half Day	2	2	0
Working Cost	₹1,67,998	₹1,69,600	+₹1,602
OT Hours	525.0	539.0	+14.0
OT Charges	₹31,968	₹32,919	+₹951
Total Cost	₹1,99,966	₹2,02,519	+₹2,553

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	6	₹5,123	₹6,098	+₹975
Cable	1	₹534	₹534	₹0
Overheads	41 (+1)	₹32,003	₹32,808	+₹805
Paytm Fresh	105	₹74,389	₹75,215	+₹826
Refurb	123	₹81,451	₹80,743	-₹708
Standee	5	₹2,911	₹2,911	₹0
Unknown	7 (+2)	₹3,555	₹4,210	+₹655

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3. Employee-level Changes

3.1 Employees Added (3)

S.No.	Employee ID	Department	Station	Cost
1	AKE0371	Unknown	Unknown	₹534
2	KM2540	Unknown	Unknown	₹652
3	OM0106	Overheads	Unloading	₹711

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (18)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	OM0112	Unknown	₹711	₹534	₹-177
2	OM0113	Unknown	₹711	₹652	₹-59
3	OR6857	Unknown	₹711	₹652	₹-59
4	OR6858	Unknown	₹711	₹652	₹-59
5	OR6859	Unknown	₹711	₹534	₹-177
6	AKE0235	Apollo	₹801	₹1,136	+₹335
7	MSW0656	Apollo	₹756	₹1,071	+₹315
8	KM2258	Apollo	₹771	₹1,096	+₹325
9	OM0035	Overheads	₹711	₹741	+₹30
10	OR6853	Overheads	₹711	₹652	₹-59
11	MSW0527	Overheads	₹989	₹1,031	+₹42
12	MSW1063	Overheads	₹874	₹955	+₹81
13	AKE0359	Paytm Fresh	₹682	₹711	+₹29
14	MSW1147	Paytm Fresh	₹711	₹1,006	+₹295
15	MSW1168	Paytm Fresh	₹711	₹741	+₹30
16	MSW0844	Paytm Fresh	₹711	₹1,006	+₹295
17	OR5942	Paytm Fresh	₹534	₹711	+₹177
18	OR6067	Refurb	₹1,419	₹711	₹-708