

Daily Cost Summary - 2nd Feb 2026

Headcount: 304 | Full Day: 301 | Half Day: 3 | Working Cost: ₹1,74,317 | OT Hrs: 691.0 | OT Charges: ₹43,769 | Total: ₹2,18,086

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 2nd Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	38.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,74,317	691.0	₹43,769	₹2,18,086
TOTAL				₹1,74,317		₹46,517	₹2,20,834

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### Employee Missing Data

#### No Employee Mismatch

All records are properly mapped!

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	96
Refurb	Production	90
Refurb	Repair	23
Refurb	OQC	18
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Standee	Standee	6
Refurb	Scrap	5
Mini UPS	Production	5
Overheads	Main Store	5
Overheads	Facility Maintenance	4
Overheads	IQC RM	4
Refurb	PDI	4
Refurb	Inwarding	3
Overheads	MIN Team	3
Overheads	Lift Man	3
Overheads	Loading	3
Paytm Fresh	Repair	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Mini Store Basement	2
Overheads	Pantry	2
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Cable	Production	1
SmartMeter	Production	1
Overheads	Jig and Fixture Maintenance	1
Overheads	House Keeping	1
Overheads	Unloading	1
SmartMeter	Smart Meter QC	1
<b>TOTAL</b>		<b>304</b>

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	65.8	₹3,550	12.0	₹726	₹4,276	200	₹21.4
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.0	₹1,369	0.0	₹0	₹1,369		
Paytm Fresh	Total	12	137.6	₹6,897	29.0	₹1,856	₹8,753	9400	₹0.9
	OQC	7	81.0	₹3,892	17.5	₹1,093	₹4,985		
	PDI	1	11.0	₹534	2.0	₹118	₹652		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
	Repair	3	33.3	₹1,937	6.0	₹438	₹2,375		
Refurb	Total	50	553.0	₹29,830	101.5	₹6,794	₹36,624	4600	₹8.0
	OQC	18	202.9	₹9,876	40.0	₹2,448	₹12,324		
	PDI	4	44.9	₹2,228	9.0	₹564	₹2,792		
	Repair	23	253.1	₹14,885	45.5	₹3,331	₹18,216		
	Scrap	5	52.1	₹2,841	7.0	₹451	₹3,292		
SmartMeter	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Total		69	768.3	₹40,853	145.5	₹9,571	₹50,424		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	42.8	₹2,311	6.5	₹445	₹2,756	200	₹13.8
	Loading	3	33.8	₹1,744	6.5	₹445	₹2,189		
	Unloading	1	9.1	₹567	0.0	₹0	₹567		
Refurb	Total	3	35.7	₹1,940	9.0	₹654	₹2,594	4600	₹0.6
	Inwarding	3	35.7	₹1,940	9.0	₹654	₹2,594		
Standee	Total	6	53.0	₹3,288	3.0	₹303	₹3,591	3500	₹1.0
	Standee	6	53.0	₹3,288	3.0	₹303	₹3,591		
Total		13	131.6	₹7,539	18.5	₹1,402	₹8,941		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.4	₹4,604	2.0	₹140	₹4,744	200	₹23.7
	LAB R&D;	6	56.4	₹4,604	2.0	₹140	₹4,744		
Total		6	56.4	₹4,604	2.0	₹140	₹4,744		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	11.9	₹534	3.0	₹177	₹711		
	Production	1	11.9	₹534	3.0	₹177	₹711		
Mini UPS	Total	5	58.9	₹3,192	13.5	₹956	₹4,148	250	₹16.6
	Production	5	58.9	₹3,192	13.5	₹956	₹4,148		
Paytm Fresh	Total	96	1132.6	₹52,561	271.0	₹16,546	₹69,107	9400	₹7.4
	Production	96	1132.6	₹52,561	271.0	₹16,546	₹69,107		
Refurb	Total	90	996.9	₹48,603	187.0	₹11,239	₹59,842	4600	₹13.0
	Production	90	996.9	₹48,603	187.0	₹11,239	₹59,842		
SmartMeter	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Total		193	2212.3	₹1,05,424	477.5	₹29,095	₹1,34,519		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	84.2	₹6,566	13.0	₹1,192	₹7,758	200	₹38.8
	Facility Maintenance	4	42.6	₹3,309	7.0	₹648	₹3,957		
	House Keeping	1	8.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹848	3.0	₹291	₹1,139		
	Pantry	2	21.2	₹1,582	3.0	₹253	₹1,835		
Total		8	84.2	₹6,566	13.0	₹1,192	₹7,758		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	169.3	₹9,331	34.5	₹2,369	₹11,700	200	₹58.5
	Lift Man	3	36.0	₹1,644	9.0	₹549	₹2,193		
	Main Store	5	56.8	₹3,262	12.0	₹870	₹4,132		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	22.6	₹1,372	4.5	₹338	₹1,710		
	SMT Store	2	20.8	₹1,175	3.0	₹216	₹1,391		
Total		15	169.3	₹9,331	34.5	₹2,369	₹11,700		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	11.9	₹534	3.0	₹177	₹711		
	Production	1	11.9	₹534	3.0	₹177	₹711		
Dept Total		1	11.9	₹534	3.0	₹177	₹711		

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹16.6

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	5	58.9	₹3,192	13.5	₹956	₹4,148	250	₹16.6
	Production	5	58.9	₹3,192	13.5	₹956	₹4,148		
Dept Total		5	58.9	₹3,192	13.5	₹956	₹4,148	250	₹16.6

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## Responsible Person Cost & Production (By Department)

### Department: Overheads

Production: 200 | Per Device Cost: ₹156.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	65.8	₹3,550	12.0	₹726	₹4,276	200	₹21.4
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.0	₹1,369	0.0	₹0	₹1,369		
Ashutosh Mishra	Total	4	42.8	₹2,311	6.5	₹445	₹2,756	200	₹13.8
	Loading	3	33.8	₹1,744	6.5	₹445	₹2,189		
	Unloading	1	9.1	₹567	0.0	₹0	₹567		
Awakash	Total	6	56.4	₹4,604	2.0	₹140	₹4,744	200	₹23.7
	LAB R&D;	6	56.4	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	8	84.2	₹6,566	13.0	₹1,192	₹7,758	200	₹38.8
	Facility Maintenance	4	42.6	₹3,309	7.0	₹648	₹3,957		
	House Keeping	1	8.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.1	₹848	3.0	₹291	₹1,139		
	Pantry	2	21.2	₹1,582	3.0	₹253	₹1,835		
Vishul	Total	15	169.3	₹9,331	34.5	₹2,369	₹11,700	200	₹58.5
	Lift Man	3	36.0	₹1,644	9.0	₹549	₹2,193		
	Main Store	5	56.8	₹3,262	12.0	₹870	₹4,132		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	22.6	₹1,372	4.5	₹338	₹1,710		
	SMT Store	2	20.8	₹1,175	3.0	₹216	₹1,391		
Dept Total		39	418.5	₹26,362	68.0	₹4,872	₹31,234	200	₹156.2

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9400 | Per Device Cost: ₹8.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	12	137.6	₹6,897	29.0	₹1,856	₹8,753	9400	₹0.9
	OQC	7	81.0	₹3,892	17.5	₹1,093	₹4,985		
	PDI	1	11.0	₹534	2.0	₹118	₹652		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
	Repair	3	33.3	₹1,937	6.0	₹438	₹2,375		
Pankaj	Total	96	1132.6	₹52,561	271.0	₹16,546	₹69,107	9400	₹7.4
	Production	96	1132.6	₹52,561	271.0	₹16,546	₹69,107		
Dept Total		108	1270.2	₹59,458	300.0	₹18,402	₹77,860	9400	₹8.3

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 4600 | Per Device Cost: ₹21.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	50	553.0	₹29,830	101.5	₹6,794	₹36,624	4600	₹8.0
	OQC	18	202.9	₹9,876	40.0	₹2,448	₹12,324		
	PDI	4	44.9	₹2,228	9.0	₹564	₹2,792		
	Repair	23	253.1	₹14,885	45.5	₹3,331	₹18,216		
	Scrap	5	52.1	₹2,841	7.0	₹451	₹3,292		
Ashutosh Mishra	Total	3	35.7	₹1,940	9.0	₹654	₹2,594	4600	₹0.6
	Inwarding	3	35.7	₹1,940	9.0	₹654	₹2,594		
Pankaj	Total	90	996.9	₹48,603	187.0	₹11,239	₹59,842	4600	₹13.0
	Production	90	996.9	₹48,603	187.0	₹11,239	₹59,842		
Dept Total		143	1585.6	₹80,373	297.5	₹18,687	₹99,060	4600	₹21.5

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		2	23.9	₹1,110	6.0	₹372	₹1,482		

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3500 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	6	53.0	₹3,288	3.0	₹303	₹3,591	3500	₹1.0
	Standee	6	53.0	₹3,288	3.0	₹303	₹3,591		
Dept Total		6	53.0	₹3,288	3.0	₹303	₹3,591	3500	₹1.0