

## (Provisional Report) Daily Cost Summary - 11th Feb 2026

Headcount: 276 | Full Day: 276 | Half Day: 0 | Working Cost: ₹1,60,550 | OT Hrs: 595.0 | OT Charges: ₹35,594 | Total: ₹1,96,144

### Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 11th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	276	276	0	₹1,60,550	595.0	₹35,594	₹1,96,144
<b>TOTAL</b>				<b>₹15,26,953</b>		<b>₹2,81,529</b>	<b>₹18,08,482</b>

## Employee Missing Data

### Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0186 KM SAVITRI	Missing attendance from API or Status is Absent But Attendance marked by App
MSW1134 DIVYANSHU SINGH	Missing attendance from API or Status is Absent But Attendance marked by App
OM0003 VEERPAL SINGH	Missing attendance from API or Status is Absent But Attendance marked by App
OR5812 SANJAY GUPTA	Missing attendance from API or Status is Absent But Attendance marked by App
OR6287 PAPPU KUMAR THAKUR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6853 RAJA BHAIYA	Missing attendance from API or Status is Absent But Attendance marked by App

### Attendance Not Marked By App

Employee ID	Reason
KM2537	Attendance was not marked by the app, but the status from the API is present
KM2538	Attendance was not marked by the app, but the status from the API is present
KM2539	Attendance was not marked by the app, but the status from the API is present
OM0111	Attendance was not marked by the app, but the status from the API is present
OR6854	Attendance was not marked by the app, but the status from the API is present
OR6855	Attendance was not marked by the app, but the status from the API is present
OR6856	Attendance was not marked by the app, but the status from the API is present

## Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	87
Refurb	Production	69
Refurb	Repair	26
Refurb	OQC	16
Paytm Fresh	OQC	8
Unknown	Unknown	7
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Standee	Standee	5
Apollo	Production	4
Overheads	Facility Maintenance	4
Refurb	Inwarding	3
Overheads	Mini Store Basement	3
Refurb	PDI	3
Refurb	Scrap	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Overheads	Pantry	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	Loading	2
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
Paytm Fresh	Shrink Wrap	1
Cable	Production	1
Apollo	QC	1
<b>TOTAL</b>		<b>276</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	7	84.0	₹0	21.0	₹0	₹0		
	Unknown Station	7	84.0	₹0	21.0	₹0	₹0		
Total		7	84.0	₹0	21.0	₹0	₹0		

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## Department Cost & Production (By Responsible Person)

### Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	<b>Total</b>	<b>1</b>	<b>12.0</b>	<b>₹576</b>	<b>3.0</b>	<b>₹195</b>	<b>₹771</b>		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Overheads	<b>Total</b>	<b>7</b>	<b>82.2</b>	<b>₹4,311</b>	<b>18.0</b>	<b>₹1,089</b>	<b>₹5,400</b>		
	IQC RM	5	59.7	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	<b>Total</b>	<b>10</b>	<b>118.9</b>	<b>₹5,385</b>	<b>29.0</b>	<b>₹1,729</b>	<b>₹7,114</b>	<b>9382</b>	<b>₹0.8</b>
	OQC	8	94.9	₹4,317	23.0	₹1,375	₹5,692		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	<b>Total</b>	<b>48</b>	<b>547.2</b>	<b>₹29,842</b>	<b>109.5</b>	<b>₹7,389</b>	<b>₹37,231</b>	<b>3640</b>	<b>₹10.2</b>
	OQC	16	191.7	₹9,110	45.0	₹2,679	₹11,789		
	PDI	3	36.0	₹2,110	9.0	₹726	₹2,836		
	Repair	26	292.7	₹17,020	55.5	₹3,984	₹21,004		
	Scrap	3	26.8	₹1,602	0.0	₹0	₹1,602		
<b>Total</b>		<b>66</b>	<b>760.3</b>	<b>₹40,114</b>	<b>159.5</b>	<b>₹10,402</b>	<b>₹50,516</b>		

## Department Cost & Production (By Responsible Person)

### Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	<b>Total</b>	<b>4</b>	<b>37.3</b>	<b>₹2,677</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,677</b>		
	Loading	2	19.3	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	<b>Total</b>	<b>1</b>	<b>10.1</b>	<b>₹534</b>	<b>1.0</b>	<b>₹59</b>	<b>₹593</b>	<b>9382</b>	<b>₹0.1</b>
	Shrink Wrap	1	10.1	₹534	1.0	₹59	₹593		
Refurb	<b>Total</b>	<b>3</b>	<b>26.8</b>	<b>₹2,155</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,155</b>	<b>3640</b>	<b>₹0.6</b>
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Standee	<b>Total</b>	<b>5</b>	<b>45.1</b>	<b>₹3,178</b>	<b>0.0</b>	<b>₹0</b>	<b>₹3,178</b>	<b>3500</b>	<b>₹0.9</b>
	Standee	5	45.1	₹3,178	0.0	₹0	₹3,178		
<b>Total</b>		<b>13</b>	<b>119.2</b>	<b>₹8,544</b>	<b>1.0</b>	<b>₹59</b>	<b>₹8,603</b>		

## Department Cost & Production (By Responsible Person)

### Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.2	₹4,604	2.5	₹182	₹4,786		
	LAB R&D;	6	56.2	₹4,604	2.5	₹182	₹4,786		
<b>Total</b>		<b>6</b>	<b>56.2</b>	<b>₹4,604</b>	<b>2.5</b>	<b>₹182</b>	<b>₹4,786</b>		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	<b>Total</b>	<b>4</b>	<b>47.4</b>	<b>₹3,218</b>	<b>6.0</b>	<b>₹378</b>	<b>₹3,596</b>		
	Production	4	47.4	₹3,218	6.0	₹378	₹3,596		
Cable	<b>Total</b>	<b>1</b>	<b>9.0</b>	<b>₹534</b>	<b>0.0</b>	<b>₹0</b>	<b>₹534</b>		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Paytm Fresh	<b>Total</b>	<b>87</b>	<b>1022.3</b>	<b>₹49,080</b>	<b>225.0</b>	<b>₹13,389</b>	<b>₹62,469</b>	<b>9382</b>	<b>₹6.7</b>
	Production	87	1022.3	₹49,080	225.0	₹13,389	₹62,469		
Refurb	<b>Total</b>	<b>69</b>	<b>767.6</b>	<b>₹38,179</b>	<b>139.0</b>	<b>₹8,281</b>	<b>₹46,460</b>	<b>3640</b>	<b>₹12.8</b>
	Production	69	767.6	₹38,179	139.0	₹8,281	₹46,460		
<b>Total</b>		<b>161</b>	<b>1846.3</b>	<b>₹91,011</b>	<b>370.0</b>	<b>₹22,048</b>	<b>₹1,13,059</b>		

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## Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	78.4	₹6,760	2.0	₹162	₹6,922		
	Facility Maintenance	4	35.8	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	19.6	₹1,582	2.0	₹162	₹1,744		
<b>Total</b>		<b>8</b>	<b>78.4</b>	<b>₹6,760</b>	<b>2.0</b>	<b>₹162</b>	<b>₹6,922</b>		

## Department Cost & Production (By Responsible Person)

**Responsible Person: Vishul**

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	173.7	₹9,517	39.0	₹2,741	₹12,258		
	Lift Man	2	23.0	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	59.4	₹3,053	14.5	₹994	₹4,047		
	MIN Team	2	22.8	₹1,344	5.0	₹375	₹1,719		
	Mini Store Basement	3	33.1	₹2,134	6.0	₹471	₹2,605		
	Mini Store First Floor	1	11.6	₹743	2.5	₹213	₹956		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
<b>Total</b>		<b>15</b>	<b>173.7</b>	<b>₹9,517</b>	<b>39.0</b>	<b>₹2,741</b>	<b>₹12,258</b>		

## Responsible Person Cost & Production (By Department)

### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	7	84.0	₹0	21.0	₹0	₹0		
	Unknown Station	7	84.0	₹0	21.0	₹0	₹0		
Dept Total		7	84.0	₹0	21.0	₹0	₹0		

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## Responsible Person Cost & Production (By Department)

### Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	4	47.4	₹3,218	6.0	₹378	₹3,596		
	Production	4	47.4	₹3,218	6.0	₹378	₹3,596		
Dept Total		5	59.4	₹3,794	9.0	₹573	₹4,367		

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## Responsible Person Cost & Production (By Department)

### Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Dept Total		1	9.0	₹534	0.0	₹0	₹534		

## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	82.2	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.7	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	Total	4	37.3	₹2,677	0.0	₹0	₹2,677		
	Loading	2	19.3	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	6	56.2	₹4,604	2.5	₹182	₹4,786		
	LAB R&D;	6	56.2	₹4,604	2.5	₹182	₹4,786		
Sumit	Total	8	78.4	₹6,760	2.0	₹162	₹6,922		
	Facility Maintenance	4	35.8	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	19.6	₹1,582	2.0	₹162	₹1,744		
Vishul	Total	15	173.7	₹9,517	39.0	₹2,741	₹12,258		
	Lift Man	2	23.0	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	59.4	₹3,053	14.5	₹994	₹4,047		
	MIN Team	2	22.8	₹1,344	5.0	₹375	₹1,719		
	Mini Store Basement	3	33.1	₹2,134	6.0	₹471	₹2,605		
	Mini Store First Floor	1	11.6	₹743	2.5	₹213	₹956		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
<b>Dept Total</b>		<b>40</b>	<b>428.0</b>	<b>₹27,869</b>	<b>61.5</b>	<b>₹4,174</b>	<b>₹32,043</b>		

## Responsible Person Cost & Production (By Department)

### Department: Paytm Fresh

Production: 9382 | Per Device Cost: ₹7.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	118.9	₹5,385	29.0	₹1,729	₹7,114	9382	₹0.8
	OQC	8	94.9	₹4,317	23.0	₹1,375	₹5,692		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	1	10.1	₹534	1.0	₹59	₹593	9382	₹0.1
	Shrink Wrap	1	10.1	₹534	1.0	₹59	₹593		
Pankaj	Total	87	1022.3	₹49,080	225.0	₹13,389	₹62,469	9382	₹6.7
	Production	87	1022.3	₹49,080	225.0	₹13,389	₹62,469		
Dept Total		98	1151.3	₹54,999	255.0	₹15,177	₹70,176	9382	₹7.5

## Responsible Person Cost & Production (By Department)

### Department: Refurb

Production: 3640 | Per Device Cost: ₹23.6

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	48	547.2	₹29,842	109.5	₹7,389	₹37,231	3640	₹10.2
	OQC	16	191.7	₹9,110	45.0	₹2,679	₹11,789		
	PDI	3	36.0	₹2,110	9.0	₹726	₹2,836		
	Repair	26	292.7	₹17,020	55.5	₹3,984	₹21,004		
	Scrap	3	26.8	₹1,602	0.0	₹0	₹1,602		
Ashutosh Mishra	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3640	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	69	767.6	₹38,179	139.0	₹8,281	₹46,460	3640	₹12.8
	Production	69	767.6	₹38,179	139.0	₹8,281	₹46,460		
Dept Total		120	1341.6	₹70,176	248.5	₹15,670	₹85,846	3640	₹23.6

## Responsible Person Cost & Production (By Department)

### Department: Standee

Production: 3500 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.1	₹3,178	0.0	₹0	₹3,178	3500	₹0.9
	Standee	5	45.1	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.1	₹3,178	0.0	₹0	₹3,178	3500	₹0.9