

Oakter - Department Cost & Production Report

Date: 27th Jan 2026

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	5	59.8	2,893	15.0	1,009	3,902	NA	NA
	IQC RM	3	35.7	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	24.0	1,314	6.0	462	1,776	NA	NA
Paytm Fresh	Total	11	121.6	5,998	22.0	1,424	7,422	7240	1.0
	OQC	6	62.4	3,115	8.0	477	3,592	NA	NA
	PDI	1	13.0	512	4.0	237	749	NA	NA
	PQC	1	10.2	512	1.0	59	571	NA	NA
	Repair	3	36.0	1,859	9.0	651	2,510	NA	NA
Refurb	Total	52	570.7	29,869	110.5	7,581	36,469	3920	9.3
	OQC	13	126.8	6,428	14.5	861	7,289	NA	NA
	PDI	4	52.0	2,136	16.0	990	3,126	NA	NA
	PQC	1	9.9	663	1.0	77	740	NA	NA
	Repair	29	329.8	17,918	72.0	5,203	22,140	NA	NA
	Scrap	5	52.1	2,724	7.0	450	3,174	NA	NA
SmartMeter	Total	2	24.0	1,262	6.0	443	1,705	0	NA
	Smart Meter QC	2	24.0	1,262	6.0	443	1,705	NA	NA
Total	Total	70	776.0	40,022	153.5	10,457	49,498	NA	NA

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	3	35.7	1,705	9.0	596	2,301	NA	NA
	Loading	2	23.8	1,161	6.0	406	1,567	NA	NA
	Unloading	1	12.0	544	3.0	190	734	NA	NA
Refurb	Total	6	71.5	3,396	18.0	1,183	4,579	3920	1.2
	Inwarding	6	71.5	3,396	18.0	1,183	4,579	NA	NA
Standee	Total	6	71.8	3,410	18.0	1,188	4,598	3060	1.5
	Standee	6	71.8	3,410	18.0	1,188	4,598	NA	NA
Total	Total	15	179.0	8,511	45.0	2,967	11,478	NA	NA

Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	6	70.1	3,768	16.5	1,228	4,996	NA	NA
	LAB R&D;	6	70.1	3,768	16.5	1,228	4,996	NA	NA
Total	Total	6	70.1	3,768	16.5	1,228	4,996	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Mini UPS	Total	7	83.7	4,086	21.0	1,425	5,511	1013	5.4
	Production	7	83.7	4,086	21.0	1,425	5,511	NA	NA
Paytm Fresh	Total	102	944.7	53,725	23.5	1,500	55,225	7240	7.6
	Production	102	944.7	53,725	23.5	1,500	55,225	NA	NA
Refurb	Total	101	938.5	52,492	24.0	1,456	53,948	3920	13.8
	Production	101	938.5	52,492	24.0	1,456	53,948	NA	NA
Total	Total	210	1966.9	1,10,303	68.5	4,381	1,14,684	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	7	75.4	5,154	9.5	810	5,171	NA	NA
	Facility Maintenance	3	30.8	2,352	3.5	319	2,671	NA	NA
	House Keeping	1	11.5	793	0.0	0	0	NA	NA
	Jig and Fixture Maintenance	2	18.5	1,326	0.5	48	1,374	NA	NA
	Pantry	1	14.6	683	5.5	443	1,126	NA	NA
Total	Total	7	75.4	5,154	9.5	810	5,171	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	17	195.1	10,337	42.0	2,946	13,283	NA	NA
	Lift Man	3	34.5	1,576	7.5	458	2,034	NA	NA
	Main Store	6	71.5	3,640	17.5	1,246	4,886	NA	NA
	MIN Team	3	35.9	1,947	9.0	681	2,628	NA	NA
	Mini Store Basement	3	29.2	2,047	2.0	168	2,215	NA	NA
	SMT Store	2	24.0	1,127	6.0	393	1,520	NA	NA
Total	Total	17	195.1	10,337	42.0	2,946	13,283	NA	NA