

Oakter - Department Cost & Production Report

Date: 20th Jan 2026

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
Paytm Fresh	Total	16	176.0	INR 8,734	31.5	INR 2,024	INR 10,758	7120	1.5
	PDI	5	63.9	INR 2,648	19.0	INR 1,167	INR 3,815	NA	NA
	OQC	7	63.8	INR 3,715	0.5	INR 29	INR 3,744	NA	NA
	PQC	1	12.0	INR 512	3.0	INR 177	INR 689	NA	NA
	Repair	3	36.3	INR 1,859	9.0	INR 651	INR 2,510	NA	NA
Refurb	Total	62	703.2	INR 35,768	146.0	INR 9,907	INR 45,675	4800	9.5
	Scrap	6	69.6	INR 3,236	16.0	INR 981	INR 4,217	NA	NA
	OQC	18	195.1	INR 9,272	33.0	INR 1,958	INR 11,230	NA	NA
	PQC	3	31.1	INR 1,856	4.0	INR 305	INR 2,161	NA	NA
	Repair	35	407.4	INR 21,404	93.0	INR 6,663	INR 28,067	NA	NA
Mini UPS	Total	1	11.9	INR 600	3.0	INR 209	INR 809	0	NA
	Repair	1	11.9	INR 600	3.0	INR 209	INR 809	NA	NA
Overheads	Total	5	59.5	INR 2,893	15.0	INR 1,009	INR 3,902	NA	NA
	IQC RM	3	35.6	INR 1,579	9.0	INR 547	INR 2,126	NA	NA
	SMT IQC	2	23.9	INR 1,314	6.0	INR 462	INR 1,776	NA	NA
SmartMeter	Total	2	23.8	INR 1,262	6.0	INR 443	INR 1,705	65	26.2
	Smart Meter QC	2	23.8	INR 1,262	6.0	INR 443	INR 1,705	NA	NA
Total	Total	86	974.4	INR 49,257	201.5	INR 13,592	INR 62,849	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
Overheads	Total	16	178.8	INR 9,734	35.0	INR 2,516	INR 12,250	NA	NA
	Mini Store Basement	3	30.4	INR 2,047	3.0	INR 258	INR 2,305	NA	NA
	Mini Store First Floor	1	11.9	INR 713	3.0	INR 253	INR 966	NA	NA
	Lift Man	3	33.1	INR 1,685	6.0	INR 410	INR 2,095	NA	NA
	Main Store	4	43.8	INR 2,372	8.0	INR 577	INR 2,949	NA	NA
	MIN Team	3	35.8	INR 1,790	9.0	INR 625	INR 2,415	NA	NA
	SMT Store	2	23.8	INR 1,127	6.0	INR 393	INR 1,520	NA	NA
Total	Total	16	178.8	INR 9,734	35.0	INR 2,516	INR 12,250	NA	NA

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
Overheads	Total	6	63.6	INR 3,398	9.5	INR 621	INR 4,019	NA	NA
	Loading	3	36.0	INR 1,673	9.0	INR 583	INR 2,256	NA	NA
	Unloading	3	27.7	INR 1,725	0.5	INR 38	INR 1,763	NA	NA
Refurb	Total	5	59.4	INR 2,841	14.5	INR 943	INR 3,784	4800	0.8
	Inwarding	5	59.4	INR 2,841	14.5	INR 943	INR 3,784	NA	NA
Standee	Total	6	54.3	INR 3,072	0.0	0	INR 3,072	5290	0.6
	Standee	6	54.3	INR 3,072	0.0	0	INR 3,072	NA	NA
Total	Total	17	177.3	INR 9,311	24.0	INR 1,564	INR 10,875	NA	NA

Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
Overheads	Total	9	104.0	INR 5,823	23.5	INR 1,791	INR 7,614	NA	NA
	LAB R&D;	9	104.0	INR 5,823	23.5	INR 1,791	INR 7,614	NA	NA
Total	Total	9	104.0	INR 5,823	23.5	INR 1,791	INR 7,614	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
Cable	Total	1	12.0	INR 512	3.0	INR 177	INR 689	0	NA
	Production	1	12.0	INR 512	3.0	INR 177	INR 689	NA	NA
Mini UPS	Total	3	32.8	INR 1,757	6.0	INR 396	INR 2,153	0	NA
	Production	3	32.8	INR 1,757	6.0	INR 396	INR 2,153	NA	NA
Paytm Fresh	Total	108	988.6	INR 57,053	22.5	INR 1,328	INR 58,381	7120	8.2
	Production	108	988.6	INR 57,053	22.5	INR 1,328	INR 58,381	NA	NA
Refurb	Total	108	1167.2	INR 56,163	190.5	INR 11,396	INR 67,559	4800	14.1
	Production	108	1167.2	INR 56,163	190.5	INR 11,396	INR 67,559	NA	NA
SmartMeter	Total	4	47.5	INR 2,486	12.0	INR 870	INR 3,356	65	51.6
	Production	4	47.5	INR 2,486	12.0	INR 870	INR 3,356	NA	NA
Total	Total	224	2248.1	INR 1,17,971	234.0	INR 14,167	INR 1,32,138	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	Per Device Cost
Overheads	Total	9	112.4	INR 6,919	29.5	INR 2,706	INR 9,625	NA	NA
	Facility Maintenance	4	54.3	INR 3,174	18.5	INR 1,743	INR 4,917	NA	NA
	House Keeping	1	11.3	INR 793	0.0	0	INR 793	NA	NA
	Jig and Fixture Maintenance	2	22.0	INR 1,435	4.0	INR 362	INR 1,797	NA	NA
	Pantry	2	24.8	INR 1,517	7.0	INR 601	INR 2,118	NA	NA
Total	Total	9	112.4	INR 6,919	29.5	INR 2,706	INR 9,625	NA	NA