

Delta Report - 9th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	261	264	+3
Full Day	259	261	+2
Half Day	2	3	+1
Working Cost	₹1,54,265	₹1,55,600	+₹1,335
OT Hours	182.0	182.5	+0.5
OT Charges	₹11,425	₹11,466	+₹41
Total Cost	₹1,65,690	₹1,67,066	+₹1,376

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Cable	1	₹534	₹534	₹0
Mini UPS	5	₹4,367	₹4,367	₹0
Overheads	39	₹29,601	₹29,642	+₹41
Paytm Fresh	110 (+2)	₹62,365	₹63,048	+₹683
Refurb	104	₹66,179	₹66,297	+₹118
Standee	4	₹2,644	₹2,644	₹0
Unknown	1 (+1)	₹0	₹534	+₹534

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3. Employee-level Changes

3.1 Employees Added (3)

S.No.	Employee ID	Department	Station	Cost
1	OR6853	Unknown	Unknown	₹534
2	MSW1147	Paytm Fresh	OQC	₹534
3	OR6818	Paytm Fresh	Production	₹534

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (5)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW1063	Overheads	₹874	₹915	+₹41
2	OR5817	Paytm Fresh	₹711	₹770	+₹59
3	OR5623	Paytm Fresh	₹711	₹267	₹-444
4	AKE0096	Refurb	₹711	₹770	+₹59
5	OR5674	Refurb	₹711	₹770	+₹59