

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	0	295	+295
Full Day	0	294	+294
Half Day	0	1	+1
Working Cost	₹0	₹1,69,633	+₹1,69,633
OT Hours	0.0	612.0	+612.0
OT Charges	₹0	₹38,522	+₹38,522
Total Cost	₹0	₹2,08,155	+₹2,08,155

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Cable	1 (+1)	₹0	₹534	+₹534
Mini UPS	3 (+3)	₹0	₹2,344	+₹2,344
Overheads	42 (+42)	₹0	₹32,470	+₹32,470
Paytm Fresh	103 (+103)	₹0	₹72,871	+₹72,871
Refurb	137 (+137)	₹0	₹93,578	+₹93,578
SmartMeter	4 (+4)	₹0	₹3,084	+₹3,084
Standee	5 (+5)	₹0	₹3,274	+₹3,274
Unknown	0	₹0	₹0	₹0

3. Employee-level Changes

3.1 Employees Added (295)

S.No.	Employee ID	Department	Station	Cost
1	MSW1152	Cable	Production	₹534
2	AKE0235	Mini UPS	Production	₹801
3	KM1418	Mini UPS	Production	₹652
4	MSW0003	Mini UPS	Production	₹891
5	MSW1048	Overheads	Facility Maintenance	₹1,151
6	MSW1102	Overheads	Facility Maintenance	₹1,060
7	MSW1141	Overheads	Facility Maintenance	₹1,033
8	MSW0402	Overheads	House Keeping	₹827
9	AN0034	Overheads	IQC RM	₹711
10	MSW1047	Overheads	IQC RM	₹579
11	MSW1172	Overheads	IQC RM	₹711
12	OR5332	Overheads	IQC RM	₹711
13	OR5992	Overheads	IQC RM	₹711
14	MSW0216	Overheads	Jig and Fixture Maintenance	₹1,139
15	KM2264	Overheads	LAB R&D;	₹762
16	MSW0084	Overheads	LAB R&D;	₹756
17	MSW0360	Overheads	LAB R&D;	₹690
18	MSW0475	Overheads	LAB R&D;	₹762
19	MSW0560	Overheads	LAB R&D;	₹748
20	MSW1126	Overheads	LAB R&D;	₹1,026
21	OM0035	Overheads	Lift Man	₹711
22	OR4986	Overheads	Lift Man	₹771
23	OR6451	Overheads	Lift Man	₹652
24	KM1969	Overheads	Loading	₹554
25	MSW0723	Overheads	Loading	₹804
26	OR6506	Overheads	Loading	₹534
27	MSW0442	Overheads	Main Store	₹767
28	MSW0964	Overheads	Main Store	₹871
29	MSW1024	Overheads	Main Store	₹960
30	MSW1125	Overheads	Main Store	₹774
31	OR5838	Overheads	Main Store	₹534
32	OR6696	Overheads	Main Store	₹534
33	MSW0537	Overheads	MIN Team	₹866
34	MSW0566	Overheads	MIN Team	₹853
35	MSW1187	Overheads	MIN Team	₹534

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36	MSW0037	Overheads	Mini Store Basement	₹805
37	MSW0527	Overheads	Mini Store Basement	₹989
38	MSW1144	Overheads	Mini Store Basement	₹845
39	MSW0200	Overheads	Pantry	₹870
40	MSW1063	Overheads	Pantry	₹955
41	MSW0953	Overheads	SMT IQC	₹815
42	MSW1191	Overheads	SMT IQC	₹616
43	MSW0969	Overheads	SMT Store	₹785
44	MSW1215	Overheads	SMT Store	₹593
45	MSW0382	Overheads	Unloading	₹567
46	OM0106	Overheads	Unloading	₹534
47	AKE0065	Paytm Fresh	OQC	₹652
48	KM1889	Paytm Fresh	OQC	₹534
49	KM2171	Paytm Fresh	OQC	₹711
50	MSW0055	Paytm Fresh	OQC	₹774
51	MSW0554	Paytm Fresh	OQC	₹862
52	MSW1147	Paytm Fresh	OQC	₹652
53	MSW1168	Paytm Fresh	OQC	₹711
54	OR6697	Paytm Fresh	OQC	₹711
55	OR5817	Paytm Fresh	PDI	₹770
56	MSW0844	Paytm Fresh	PQC	₹711
57	AKE0047	Paytm Fresh	Production	₹711
58	AKE0072	Paytm Fresh	Production	₹711
59	AKE0172	Paytm Fresh	Production	₹711
60	AKE0233	Paytm Fresh	Production	₹652
61	AKE0258	Paytm Fresh	Production	₹711
62	AKE0299	Paytm Fresh	Production	₹711
63	AKE0323	Paytm Fresh	Production	₹711
64	AKE0358	Paytm Fresh	Production	₹711
65	AN0032	Paytm Fresh	Production	₹711
66	AN0033	Paytm Fresh	Production	₹534
67	KM1005	Paytm Fresh	Production	₹711
68	KM1429	Paytm Fresh	Production	₹711
69	KM1682	Paytm Fresh	Production	₹711
70	KM1774	Paytm Fresh	Production	₹711
71	KM1811	Paytm Fresh	Production	₹711
72	KM1812	Paytm Fresh	Production	₹711
73	KM1843	Paytm Fresh	Production	₹711
74	KM2145	Paytm Fresh	Production	₹771

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75	KM2191	Paytm Fresh	Production	₹711
76	KM2215	Paytm Fresh	Production	₹711
77	KM2275	Paytm Fresh	Production	₹534
78	KM2328	Paytm Fresh	Production	₹711
79	KM2515	Paytm Fresh	Production	₹711
80	KM2535	Paytm Fresh	Production	₹711
81	MSW0008	Paytm Fresh	Production	₹1,258
82	MSW0014	Paytm Fresh	Production	₹1,020
83	MSW0211	Paytm Fresh	Production	₹940
84	MSW0370	Paytm Fresh	Production	₹752
85	MSW0643	Paytm Fresh	Production	₹752
86	MSW0652	Paytm Fresh	Production	₹774
87	MSW0656	Paytm Fresh	Production	₹756
88	MSW0739	Paytm Fresh	Production	₹711
89	MSW0779	Paytm Fresh	Production	₹711
90	MSW0962	Paytm Fresh	Production	₹711
91	MSW1006	Paytm Fresh	Production	₹711
92	MSW1050	Paytm Fresh	Production	₹711
93	MSW1149	Paytm Fresh	Production	₹711
94	MSW1158	Paytm Fresh	Production	₹711
95	MSW1162	Paytm Fresh	Production	₹534
96	MSW1166	Paytm Fresh	Production	₹711
97	OM0002	Paytm Fresh	Production	₹836
98	OM0013	Paytm Fresh	Production	₹564
99	OM0036	Paytm Fresh	Production	₹534
100	OM0077	Paytm Fresh	Production	₹711
101	OM0078	Paytm Fresh	Production	₹711
102	OM0097	Paytm Fresh	Production	₹711
103	OR5348	Paytm Fresh	Production	₹711
104	OR5380	Paytm Fresh	Production	₹711
105	OR5383	Paytm Fresh	Production	₹711
106	OR5581	Paytm Fresh	Production	₹711
107	OR5595	Paytm Fresh	Production	₹711
108	OR5599	Paytm Fresh	Production	₹711
109	OR5622	Paytm Fresh	Production	₹711
110	OR5623	Paytm Fresh	Production	₹711
111	OR5638	Paytm Fresh	Production	₹711
112	OR5704	Paytm Fresh	Production	₹711
113	OR5720	Paytm Fresh	Production	₹711

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114	OR5799	Paytm Fresh	Production	₹711
115	OR5892	Paytm Fresh	Production	₹652
116	OR5942	Paytm Fresh	Production	₹711
117	OR5960	Paytm Fresh	Production	₹836
118	OR5996	Paytm Fresh	Production	₹534
119	OR5997	Paytm Fresh	Production	₹711
120	OR6001	Paytm Fresh	Production	₹711
121	OR6018	Paytm Fresh	Production	₹711
122	OR6034	Paytm Fresh	Production	₹711
123	OR6102	Paytm Fresh	Production	₹711
124	OR6106	Paytm Fresh	Production	₹711
125	OR6116	Paytm Fresh	Production	₹711
126	OR6159	Paytm Fresh	Production	₹740
127	OR6207	Paytm Fresh	Production	₹711
128	OR6267	Paytm Fresh	Production	₹711
129	OR6287	Paytm Fresh	Production	₹711
130	OR6301	Paytm Fresh	Production	₹534
131	OR6306	Paytm Fresh	Production	₹711
132	OR6341	Paytm Fresh	Production	₹711
133	OR6399	Paytm Fresh	Production	₹711
134	OR6507	Paytm Fresh	Production	₹711
135	OR6730	Paytm Fresh	Production	₹836
136	OR6740	Paytm Fresh	Production	₹711
137	OR6748	Paytm Fresh	Production	₹711
138	OR6802	Paytm Fresh	Production	₹534
139	OR6815	Paytm Fresh	Production	₹711
140	OR6817	Paytm Fresh	Production	₹711
141	OR6818	Paytm Fresh	Production	₹711
142	OR6847	Paytm Fresh	Production	₹711
143	MSW0481	Paytm Fresh	Repair	₹684
144	MSW1133	Paytm Fresh	Repair	₹789
145	OM0014	Paytm Fresh	Repair	₹793
146	MSW1169	Paytm Fresh	Shrink Wrap	₹534
147	OM0003	Paytm Fresh	Shrink Wrap	₹534
148	OM0004	Paytm Fresh	Shrink Wrap	₹534
149	OR6420	Paytm Fresh	Shrink Wrap	₹534
150	MSW0439	Refurb	Inwarding	₹827
151	MSW1029	Refurb	Inwarding	₹579
152	OR6489	Refurb	Inwarding	₹534

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153	KM1337	Refurb	OQC	₹652
154	KM1905	Refurb	OQC	₹652
155	KM2494	Refurb	OQC	₹652
156	MSW0503	Refurb	OQC	₹752
157	MSW0955	Refurb	OQC	₹989
158	MSW0983	Refurb	OQC	₹689
159	OM0015	Refurb	OQC	₹652
160	OM0040	Refurb	OQC	₹652
161	OM0085	Refurb	OQC	₹652
162	OM0107	Refurb	OQC	₹652
163	OR5923	Refurb	OQC	₹652
164	OR6067	Refurb	OQC	₹652
165	OR6571	Refurb	OQC	₹652
166	OR6749	Refurb	OQC	₹652
167	AKE0096	Refurb	PDI	₹593
168	KM2064	Refurb	PDI	₹770
169	MSW0971	Refurb	PDI	₹906
170	OR5674	Refurb	PDI	₹770
171	AKE0015	Refurb	Production	₹652
172	AKE0057	Refurb	Production	₹267
173	AKE0178	Refurb	Production	₹652
174	AKE0194	Refurb	Production	₹534
175	AKE0219	Refurb	Production	₹652
176	AKE0237	Refurb	Production	₹652
177	AKE0286	Refurb	Production	₹652
178	AKE0313	Refurb	Production	₹652
179	AKE0318	Refurb	Production	₹652
180	AKE0341	Refurb	Production	₹652
181	AKE0349	Refurb	Production	₹652
182	AKE0359	Refurb	Production	₹652
183	AKE0365	Refurb	Production	₹652
184	AKE0367	Refurb	Production	₹652
185	AKE0368	Refurb	Production	₹711
186	AN0003	Refurb	Production	₹711
187	AN0011	Refurb	Production	₹711
188	AN0024	Refurb	Production	₹711
189	AN0026	Refurb	Production	₹652
190	KM1373	Refurb	Production	₹652
191	KM1953	Refurb	Production	₹652

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192	KM2192	Refurb	Production	₹652
193	KM2216	Refurb	Production	₹734
194	KM2233	Refurb	Production	₹652
195	KM2238	Refurb	Production	₹734
196	KM2285	Refurb	Production	₹711
197	KM2308	Refurb	Production	₹652
198	KM2335	Refurb	Production	₹652
199	KM2385	Refurb	Production	₹652
200	KM2394	Refurb	Production	₹711
201	KM2489	Refurb	Production	₹652
202	KM2506	Refurb	Production	₹652
203	KM2508	Refurb	Production	₹711
204	KM2513	Refurb	Production	₹652
205	KM2527	Refurb	Production	₹652
206	MSW0058	Refurb	Production	₹987
207	MSW0493	Refurb	Production	₹861
208	MSW0926	Refurb	Production	₹652
209	MSW0990	Refurb	Production	₹784
210	MSW1134	Refurb	Production	₹719
211	MSW1155	Refurb	Production	₹652
212	MSW1199	Refurb	Production	₹652
213	MSW1200	Refurb	Production	₹711
214	MSW1208	Refurb	Production	₹652
215	OM0006	Refurb	Production	₹711
216	OM0034	Refurb	Production	₹652
217	OM0052	Refurb	Production	₹711
218	OM0055	Refurb	Production	₹652
219	OM0063	Refurb	Production	₹534
220	OM0072	Refurb	Production	₹652
221	OM0083	Refurb	Production	₹652
222	OM0092	Refurb	Production	₹652
223	OM0100	Refurb	Production	₹711
224	OM0104	Refurb	Production	₹652
225	OR5649	Refurb	Production	₹652
226	OR5812	Refurb	Production	₹652
227	OR5933	Refurb	Production	₹652
228	OR5946	Refurb	Production	₹652
229	OR5998	Refurb	Production	₹652
230	OR6101	Refurb	Production	₹652

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231	OR6160	Refurb	Production	₹652
232	OR6247	Refurb	Production	₹793
233	OR6258	Refurb	Production	₹652
234	OR6271	Refurb	Production	₹652
235	OR6280	Refurb	Production	₹711
236	OR6424	Refurb	Production	₹711
237	OR6456	Refurb	Production	₹652
238	OR6481	Refurb	Production	₹711
239	OR6540	Refurb	Production	₹652
240	OR6561	Refurb	Production	₹652
241	OR6575	Refurb	Production	₹652
242	OR6607	Refurb	Production	₹652
243	OR6663	Refurb	Production	₹652
244	OR6728	Refurb	Production	₹711
245	OR6735	Refurb	Production	₹711
246	OR6759	Refurb	Production	₹652
247	OR6769	Refurb	Production	₹652
248	OR6772	Refurb	Production	₹711
249	OR6774	Refurb	Production	₹711
250	OR6785	Refurb	Production	₹652
251	OR6799	Refurb	Production	₹652
252	OR6800	Refurb	Production	₹711
253	OR6824	Refurb	Production	₹711
254	OR6827	Refurb	Production	₹652
255	OR6833	Refurb	Production	₹711
256	OR6835	Refurb	Production	₹652
257	OR6844	Refurb	Production	₹534
258	OR6849	Refurb	Production	₹652
259	AKE0150	Refurb	Repair	₹646
260	KM1787	Refurb	Repair	₹731
261	KM2522	Refurb	Repair	₹647
262	MSW0217	Refurb	Repair	₹973
263	MSW1178	Refurb	Repair	₹647
264	MSW1214	Refurb	Repair	₹793
265	MSW1220	Refurb	Repair	₹647
266	MSW1223	Refurb	Repair	₹647
267	MSW1224	Refurb	Repair	₹647
268	MSW1227	Refurb	Repair	₹626
269	MSW1228	Refurb	Repair	₹647

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Provisional (9:30 PM) vs Final (5:00 PM)

270	OM0046	Refurb	Repair	₹647
271	OM0064	Refurb	Repair	₹626
272	OM0070	Refurb	Repair	₹647
273	OM0081	Refurb	Repair	₹626
274	OR5961	Refurb	Repair	₹793
275	OR6292	Refurb	Repair	₹808
276	OR6293	Refurb	Repair	₹808
277	OR6294	Refurb	Repair	₹808
278	OR6319	Refurb	Repair	₹731
279	OR6458	Refurb	Repair	₹793
280	OR6768	Refurb	Repair	₹626
281	OR6843	Refurb	Repair	₹793
282	KM2174	Refurb	Scrap	₹711
283	MSW0192	Refurb	Scrap	₹766
284	MSW0979	Refurb	Scrap	₹817
285	OR6737	Refurb	Scrap	₹711
286	OR6834	Refurb	Scrap	₹711
287	MSW0116	SmartMeter	Production	₹891
288	MSW1145	SmartMeter	Production	₹711
289	OR6352	SmartMeter	Production	₹711
290	KM2258	SmartMeter	Smart Meter QC	₹771
291	KM0837	Standee	Standee	₹534
292	MSW0414	Standee	Standee	₹1,138
293	MSW0997	Standee	Standee	₹534
294	MSW1156	Standee	Standee	₹534
295	OR6813	Standee	Standee	₹534

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (0)

No employees with cost/status changes.