

Daily Cost Summary - 4th Feb 2026

Headcount: 298 | Full Day: 295 | Half Day: 3 | Working Cost: ₹1,75,830 | OT Hrs: 418.5 | OT Charges: ₹26,329 | Total: ₹2,02,159

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 4th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,74,317	645.5	₹43,769	₹2,18,086
2026-02-03	295	294	1	₹1,69,633	576.5	₹38,522	₹2,08,155
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
TOTAL				₹5,19,780		₹1,11,368	₹6,31,148

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### Employee Missing Data

#### No Employee Mismatch

All records are properly mapped!

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	89
Refurb	Production	87
Refurb	Repair	26
Refurb	OQC	15
Paytm Fresh	OQC	8
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Scrap	5
Standee	Standee	5
Mini UPS	Production	4
Overheads	Facility Maintenance	4
Refurb	PDI	4
Refurb	Inwarding	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Lift Man	3
Overheads	Loading	3
Paytm Fresh	Repair	3
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	2
SmartMeter	Production	2
Paytm Fresh	PQC	1
Cable	Production	1
Paytm Fresh	PDI	1
Overheads	House Keeping	1
SmartMeter	Smart Meter QC	1
<b>TOTAL</b>		<b>298</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	77.6	₹4,311	15.0	₹903	₹5,214		
	IQC RM	5	59.5	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	18.1	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	13	145.8	₹7,431	28.0	₹1,768	₹9,199	8563	₹1.1
	OQC	8	90.2	₹4,426	18.0	₹1,122	₹5,548		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.1	₹534	3.0	₹177	₹711		
	Repair	3	31.5	₹1,937	4.0	₹292	₹2,229		
Refurb	Total	50	530.9	₹31,107	72.5	₹4,860	₹35,967	3740	₹9.6
	OQC	15	145.7	₹8,576	9.0	₹543	₹9,119		
	PDI	4	49.8	₹2,644	10.0	₹590	₹3,234		
	Repair	26	277.8	₹17,046	40.5	₹2,911	₹19,957		
	Scrap	5	57.6	₹2,841	13.0	₹816	₹3,657		
SmartMeter	Total	1	11.9	₹576	3.0	₹195	₹771	35	₹22.0
	Smart Meter QC	1	11.9	₹576	3.0	₹195	₹771		
Total		71	766.2	₹43,425	118.5	₹7,726	₹51,151		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	46.4	₹3,231	0.0	₹0	₹3,231		
	Loading	3	28.4	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Refurb	Total	3	27.2	₹2,155	0.0	₹0	₹2,155	3740	₹0.6
	Inwarding	3	27.2	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	45.7	₹3,178	0.0	₹0	₹3,178	3550	₹0.9
	Standee	5	45.7	₹3,178	0.0	₹0	₹3,178		
Total		13	119.3	₹8,564	0.0	₹0	₹8,564		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	55.2	₹4,604	2.5	₹175	₹4,779		
	LAB R&D;	6	55.2	₹4,604	2.5	₹175	₹4,779		
Total		6	55.2	₹4,604	2.5	₹175	₹4,779		

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2
	Production	1	9.0	₹534	0.0	₹0	₹534		
Mini UPS	Total	4	42.8	₹3,218	5.0	₹319	₹3,537	250	₹14.1
	Production	4	42.8	₹3,218	5.0	₹319	₹3,537		
Paytm Fresh	Total	89	1017.9	₹49,823	207.5	₹12,390	₹62,213	8563	₹7.3
	Production	89	1017.9	₹49,823	207.5	₹12,390	₹62,213		
Refurb	Total	87	833.0	₹47,844	42.0	₹2,499	₹50,343	3740	₹13.5
	Production	87	833.0	₹47,844	42.0	₹2,499	₹50,343		
SmartMeter	Total	2	24.0	₹1,068	6.0	₹354	₹1,422	35	₹40.6
	Production	2	24.0	₹1,068	6.0	₹354	₹1,422		
Total		183	1926.6	₹1,02,487	260.5	₹15,562	₹1,18,049		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	9	98.2	₹7,294	12.5	₹1,052	₹8,346		
	Facility Maintenance	4	40.2	₹3,309	4.0	₹384	₹3,693		
	House Keeping	1	11.5	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	22.9	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.5	₹1,582	5.5	₹491	₹2,073		
Total		9	98.2	₹7,294	12.5	₹1,052	₹8,346		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	160.8	₹9,456	24.5	₹1,814	₹11,270		
	Lift Man	3	24.2	₹1,377	2.0	₹130	₹1,507		
	Main Store	5	52.8	₹3,262	7.5	₹576	₹3,838		
	MIN Team	3	33.8	₹1,878	7.0	₹493	₹2,371		
	Mini Store Basement	3	30.0	₹1,764	6.0	₹471	₹2,235		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
Total		16	160.8	₹9,456	24.5	₹1,814	₹11,270		

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### Responsible Person Cost & Production (By Department)

#### Department: Cable

Production: 2500 | Per Device Cost: ₹0.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2
	Production	1	9.0	₹534	0.0	₹0	₹534		
Dept Total		1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2

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### Responsible Person Cost & Production (By Department)

#### Department: Mini UPS

Production: 250 | Per Device Cost: ₹14.1

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	4	42.8	₹3,218	5.0	₹319	₹3,537	250	₹14.1
	Production	4	42.8	₹3,218	5.0	₹319	₹3,537		
Dept Total		4	42.8	₹3,218	5.0	₹319	₹3,537	250	₹14.1

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## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	77.6	₹4,311	15.0	₹903	₹5,214		
	IQC RM	5	59.5	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	18.1	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	5	46.4	₹3,231	0.0	₹0	₹3,231		
	Loading	3	28.4	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	6	55.2	₹4,604	2.5	₹175	₹4,779		
	LAB R&D;	6	55.2	₹4,604	2.5	₹175	₹4,779		
Sumit	Total	9	98.2	₹7,294	12.5	₹1,052	₹8,346		
	Facility Maintenance	4	40.2	₹3,309	4.0	₹384	₹3,693		
	House Keeping	1	11.5	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	22.9	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.5	₹1,582	5.5	₹491	₹2,073		
Vishul	Total	16	160.8	₹9,456	24.5	₹1,814	₹11,270		
	Lift Man	3	24.2	₹1,377	2.0	₹130	₹1,507		
	Main Store	5	52.8	₹3,262	7.5	₹576	₹3,838		
	MIN Team	3	33.8	₹1,878	7.0	₹493	₹2,371		
	Mini Store Basement	3	30.0	₹1,764	6.0	₹471	₹2,235		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
Dept Total		43	438.2	₹28,896	54.5	₹3,944	₹32,840		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 8563 | Per Device Cost: ₹8.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	13	145.8	₹7,431	28.0	₹1,768	₹9,199	8563	₹1.1
	OQC	8	90.2	₹4,426	18.0	₹1,122	₹5,548		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.1	₹534	3.0	₹177	₹711		
	Repair	3	31.5	₹1,937	4.0	₹292	₹2,229		
Pankaj	Total	89	1017.9	₹49,823	207.5	₹12,390	₹62,213	8563	₹7.3
	Production	89	1017.9	₹49,823	207.5	₹12,390	₹62,213		
Dept Total		102	1163.7	₹57,254	235.5	₹14,158	₹71,412	8563	₹8.3

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 3740 | Per Device Cost: ₹23.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	50	530.9	₹31,107	72.5	₹4,860	₹35,967	3740	₹9.6
	OQC	15	145.7	₹8,576	9.0	₹543	₹9,119		
	PDI	4	49.8	₹2,644	10.0	₹590	₹3,234		
	Repair	26	277.8	₹17,046	40.5	₹2,911	₹19,957		
	Scrap	5	57.6	₹2,841	13.0	₹816	₹3,657		
Ashutosh Mishra	Total	3	27.2	₹2,155	0.0	₹0	₹2,155	3740	₹0.6
	Inwarding	3	27.2	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	87	833.0	₹47,844	42.0	₹2,499	₹50,343	3740	₹13.5
	Production	87	833.0	₹47,844	42.0	₹2,499	₹50,343		
Dept Total		140	1391.1	₹81,106	114.5	₹7,359	₹88,465	3740	₹23.7

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### Responsible Person Cost & Production (By Department)

#### Department: SmartMeter

Production: 35 | Per Device Cost: ₹62.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	11.9	₹576	3.0	₹195	₹771	35	₹22.0
	Smart Meter QC	1	11.9	₹576	3.0	₹195	₹771		
Pankaj	Total	2	24.0	₹1,068	6.0	₹354	₹1,422	35	₹40.6
	Production	2	24.0	₹1,068	6.0	₹354	₹1,422		
Dept Total		3	35.9	₹1,644	9.0	₹549	₹2,193	35	₹62.7

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### Responsible Person Cost & Production (By Department)

#### Department: Standee

Production: 3550 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.7	₹3,178	0.0	₹0	₹3,178	3550	₹0.9
	Standee	5	45.7	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.7	₹3,178	0.0	₹0	₹3,178	3550	₹0.9