

(Provisional Report) Daily Cost Summary - 17th Feb 2026

Headcount: 274 | Full Day: 273 | Half Day: 1 | Working Cost: ₹1,55,622 | OT Hrs: 692.5 | OT Charges: ₹41,843 | Total: ₹1,97,465

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 17th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1384.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹1,69,312	749.5	₹45,680	₹2,14,992
2026-02-17	274	273	1	₹1,55,622	692.5	₹41,843	₹1,97,465
TOTAL				₹23,62,538		₹5,62,516	₹29,25,054

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0376 SHAILENDRA	Missing attendance from API or Status is Absent But Attendance marked by App
AKE0377 VIJO YADAV	Missing attendance from API or Status is Absent But Attendance marked by App
KM2522 AJIT KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
KM2547 BALAK DAS	Missing attendance from API or Status is Absent But Attendance marked by App
KM2548 AJAY KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
KM2549 PRIYA CHAKMA	Missing attendance from API or Status is Absent But Attendance marked by App
KM2550 LAKHI KRISHNA	Missing attendance from API or Status is Absent But Attendance marked by App
KM2551 SORMILA CHAKMA	Missing attendance from API or Status is Absent But Attendance marked by App
KM2552 NITIYA CHAKMA	Missing attendance from API or Status is Absent But Attendance marked by App
KM2553 KAMINI CHAKMA	Missing attendance from API or Status is Absent But Attendance marked by App
KM2554 SWATI SHUKLA	Missing attendance from API or Status is Absent But Attendance marked by App
OM0117 LUCKY KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OM0118 RUNJHUN DEVI	Missing attendance from API or Status is Absent But Attendance marked by App
OR6106 POOJA YADAV	Missing attendance from API or Status is Absent But Attendance marked by App
OR6160 LAVKUSH	Missing attendance from API or Status is Absent But Attendance marked by App
OR6293 SIYA	Missing attendance from API or Status is Absent But Attendance marked by App
OR6853 RAJA BHAIYA	Missing attendance from API or Status is Absent But Attendance marked by App
OR6863 PRADEEP KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App
OR6865 HIMANSHU TYAGI	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
OR6319	Attendance was not marked by the app, but the status from the API is present

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	98
Refurb	Production	66
Refurb	Repair	21
Refurb	OQC	18
Paytm Fresh	OQC	7
Refurb	PDI	5
Overheads	LAB R&D;	5
Overheads	Main Store	5
Refurb	Scrap	5
Paytm Fresh	Shrink Wrap	4
Standee	Standee	4
Refurb	Inwarding	4
Overheads	IQC RM	4
Apollo	Production	4
Overheads	Mini Store Basement	3
Overheads	Pantry	2
Overheads	Jig and Fixture Maintenance	2
Overheads	MIN Team	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Apollo	QC	1
Overheads	Lift Man	1
Overheads	Loading	1
Unknown	Unknown	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Paytm Fresh	PDI	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
TOTAL		274

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	1	12.0	₹597	3.0	₹201	₹798		
	Unknown Station	1	12.0	₹597	3.0	₹201	₹798		
Total		1	12.0	₹597	3.0	₹201	₹798		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Overheads	Total	6	66.6	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.8	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	9	100.4	₹4,426	24.0	₹1,476	₹5,902	11521	₹0.5
	OQC	7	76.4	₹3,358	18.0	₹1,122	₹4,480		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	49	583.9	₹29,961	137.5	₹9,115	₹39,076	4300	₹9.1
	OQC	18	215.5	₹10,178	50.5	₹3,004	₹13,182		
	PDI	5	60.0	₹3,178	15.0	₹1,080	₹4,258		
	Repair	21	251.7	₹13,843	60.0	₹4,323	₹18,166		
	Scrap	5	56.8	₹2,762	12.0	₹708	₹3,470		
Total		65	762.9	₹38,740	176.5	₹11,512	₹50,252		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	30.6	₹2,143	3.0	₹177	₹2,320		
	Loading	1	9.8	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Paytm Fresh	Total	4	35.8	₹2,136	2.0	₹118	₹2,254	11521	₹0.2
	Shrink Wrap	4	35.8	₹2,136	2.0	₹118	₹2,254		
Refurb	Total	4	44.9	₹2,689	9.0	₹549	₹3,238	4300	₹0.8
	Inwarding	4	44.9	₹2,689	9.0	₹549	₹3,238		
Standee	Total	4	39.0	₹2,644	3.0	₹177	₹2,821	3120	₹0.9
	Standee	4	39.0	₹2,644	3.0	₹177	₹2,821		
Total		15	150.4	₹9,612	17.0	₹1,021	₹10,633		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.3	₹3,914	2.0	₹140	₹4,054		
	LAB R&D;	5	47.3	₹3,914	2.0	₹140	₹4,054		
Total		5	47.3	₹3,914	2.0	₹140	₹4,054		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	4	47.4	₹3,218	6.0	₹378	₹3,596		
	Production	4	47.4	₹3,218	6.0	₹378	₹3,596		
Paytm Fresh	Total	98	1154.4	₹49,614	250.0	₹13,737	₹63,351	11521	₹5.5
	Production	98	1154.4	₹49,614	250.0	₹13,737	₹63,351		
Refurb	Total	66	788.6	₹36,102	192.0	₹11,460	₹47,562	4300	₹11.1
	Production	66	788.6	₹36,102	192.0	₹11,460	₹47,562		
Total		168	1990.3	₹88,934	448.0	₹25,575	₹1,14,509		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	70.5	₹4,842	12.0	₹975	₹5,817		
	Facility Maintenance	1	11.8	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.0	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	24.0	₹1,582	6.0	₹504	₹2,086		
Total		6	70.5	₹4,842	12.0	₹975	₹5,817		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	14	159.5	₹8,983	34.0	₹2,419	₹11,402		
	Lift Man	1	12.0	₹534	3.0	₹177	₹711		
	Main Store	5	54.4	₹3,053	9.5	₹636	₹3,689		
	MIN Team	2	23.9	₹1,344	6.0	₹453	₹1,797		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	24.0	₹1,175	6.0	₹393	₹1,568		
Total		14	159.5	₹8,983	34.0	₹2,419	₹11,402		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	1	12.0	₹597	3.0	₹201	₹798		
	Unknown Station	1	12.0	₹597	3.0	₹201	₹798		
Dept Total		1	12.0	₹597	3.0	₹201	₹798		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	4	47.4	₹3,218	6.0	₹378	₹3,596		
	Production	4	47.4	₹3,218	6.0	₹378	₹3,596		
Dept Total		5	59.4	₹3,794	9.0	₹573	₹4,367		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	66.6	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	47.8	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	18.8	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	3	30.6	₹2,143	3.0	₹177	₹2,320		
	Loading	1	9.8	₹1,042	0.0	₹0	₹1,042		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Awakash	Total	5	47.3	₹3,914	2.0	₹140	₹4,054		
	LAB R&D;	5	47.3	₹3,914	2.0	₹140	₹4,054		
Sumit	Total	6	70.5	₹4,842	12.0	₹975	₹5,817		
	Facility Maintenance	1	11.8	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.0	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	24.0	₹1,582	6.0	₹504	₹2,086		
Vishul	Total	14	159.5	₹8,983	34.0	₹2,419	₹11,402		
	Lift Man	1	12.0	₹534	3.0	₹177	₹711		
	Main Store	5	54.4	₹3,053	9.5	₹636	₹3,689		
	MIN Team	2	23.9	₹1,344	6.0	₹453	₹1,797		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	24.0	₹1,175	6.0	₹393	₹1,568		
Dept Total		34	374.6	₹23,659	63.0	₹4,437	₹28,096		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11521 | Per Device Cost: ₹6.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	100.4	₹4,426	24.0	₹1,476	₹5,902	11521	₹0.5
	OQC	7	76.4	₹3,358	18.0	₹1,122	₹4,480		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	4	35.8	₹2,136	2.0	₹118	₹2,254	11521	₹0.2
	Shrink Wrap	4	35.8	₹2,136	2.0	₹118	₹2,254		
Pankaj	Total	98	1154.4	₹49,614	250.0	₹13,737	₹63,351	11521	₹5.5
	Production	98	1154.4	₹49,614	250.0	₹13,737	₹63,351		
Dept Total		111	1290.6	₹56,176	276.0	₹15,331	₹71,507	11521	₹6.2

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 4300 | Per Device Cost: ₹20.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	583.9	₹29,961	137.5	₹9,115	₹39,076	4300	₹9.1
	OQC	18	215.5	₹10,178	50.5	₹3,004	₹13,182		
	PDI	5	60.0	₹3,178	15.0	₹1,080	₹4,258		
	Repair	21	251.7	₹13,843	60.0	₹4,323	₹18,166		
	Scrap	5	56.8	₹2,762	12.0	₹708	₹3,470		
Ashutosh Mishra	Total	4	44.9	₹2,689	9.0	₹549	₹3,238	4300	₹0.8
	Inwarding	4	44.9	₹2,689	9.0	₹549	₹3,238		
Pankaj	Total	66	788.6	₹36,102	192.0	₹11,460	₹47,562	4300	₹11.1
	Production	66	788.6	₹36,102	192.0	₹11,460	₹47,562		
Dept Total		119	1417.4	₹68,752	338.5	₹21,124	₹89,876	4300	₹20.9

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3120 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	4	39.0	₹2,644	3.0	₹177	₹2,821	3120	₹0.9
	Standee	4	39.0	₹2,644	3.0	₹177	₹2,821		
Dept Total		4	39.0	₹2,644	3.0	₹177	₹2,821	3120	₹0.9