

Daily Cost Summary - 14th Feb 2026

Headcount: 277 | Full Day: 272 | Half Day: 5 | Working Cost: ₹1,59,741 | OT Hrs: 637.0 | OT Charges: ₹37,618 | Total: ₹1,97,359

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 14th Feb 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|--------------|-----------|----------|----------|-------------------|----------|------------------|-------------------|
| 2026-02-01 | 5 | 4 | 1 | ₹0 | 30.0 | ₹2,748 | ₹2,748 |
| 2026-02-02 | 304 | 301 | 3 | ₹1,78,749 | 645.5 | ₹39,824 | ₹2,18,573 |
| 2026-02-03 | 295 | 294 | 1 | ₹1,73,850 | 580.5 | ₹35,494 | ₹2,09,344 |
| 2026-02-04 | 298 | 295 | 3 | ₹1,75,830 | 418.5 | ₹26,329 | ₹2,02,159 |
| 2026-02-05 | 299 | 297 | 2 | ₹1,75,941 | 489.5 | ₹30,049 | ₹2,05,990 |
| 2026-02-06 | 295 | 291 | 4 | ₹1,73,760 | 586.5 | ₹36,241 | ₹2,10,001 |
| 2026-02-07 | 287 | 283 | 4 | ₹1,68,265 | 490.5 | ₹29,930 | ₹1,98,195 |
| 2026-02-08 | 12 | 12 | 0 | ₹0 | 97.0 | ₹5,408 | ₹5,408 |
| 2026-02-09 | 264 | 261 | 3 | ₹1,55,600 | 182.5 | ₹11,466 | ₹1,67,066 |
| 2026-02-10 | 276 | 276 | 0 | ₹1,64,408 | 459.5 | ₹28,446 | ₹1,92,854 |
| 2026-02-11 | 281 | 280 | 1 | ₹1,66,210 | 599.5 | ₹37,754 | ₹2,03,964 |
| 2026-02-12 | 288 | 286 | 2 | ₹1,69,600 | 539.0 | ₹32,919 | ₹2,02,519 |
| 2026-02-13 | 297 | 297 | 0 | ₹1,66,944 | 593.0 | ₹36,897 | ₹2,03,841 |
| 2026-02-14 | 277 | 272 | 5 | ₹1,59,741 | 637.0 | ₹37,618 | ₹1,97,359 |
| TOTAL | | | | ₹20,28,898 | | ₹3,91,123 | ₹24,20,021 |

Employee Missing Data

Missing Attendance from API or Status is Absent

| Employee ID | Reason |
|----------------------|---|
| AKE0371 VISHAL | Missing attendance from API or Status is Absent |
| AKE0374 MANEETA VIND | Missing attendance from API or Status is Absent |
| AKE0374 MANEETA | Missing attendance from API or Status is Absent |
| KM2539 PRAMOD KUMAR | Missing attendance from API or Status is Absent |
| KM2540 TILAK SINGH | Missing attendance from API or Status is Absent |
| KM2543 VARSHA | Missing attendance from API or Status is Absent |
| KM2546 POOJA | Missing attendance from API or Status is Absent |
| MSW1130 ABHISHEK JHA | Missing attendance from API or Status is Absent |
| OM0114 SOYAL | Missing attendance from API or Status is Absent |
| OM0115 BINDU | Missing attendance from API or Status is Absent |
| OM0116 PINKI | Missing attendance from API or Status is Absent |
| OR6843 POOJA SINGH | Missing attendance from API or Status is Absent |
| OR6853 RAJA BHAIYA | Missing attendance from API or Status is Absent |
| OR6854 BHANU | Missing attendance from API or Status is Absent |
| OR6855 GUDDU | Missing attendance from API or Status is Absent |
| OR6857 KISHAN | Missing attendance from API or Status is Absent |
| OR6861 SANDHYA | Missing attendance from API or Status is Absent |

Attendance Not Marked By App

No records in this category.

Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Paytm Fresh | Production | 100 |
| Refurb | Production | 68 |
| Refurb | Repair | 24 |
| Refurb | OQC | 17 |
| Paytm Fresh | OQC | 8 |
| Overheads | LAB R&D; | 6 |
| Overheads | Main Store | 5 |
| Overheads | IQC RM | 5 |
| Refurb | Inwarding | 4 |
| Refurb | PDI | 4 |
| Refurb | Scrap | 4 |
| Standee | Standee | 4 |
| Apollo | Production | 3 |
| Overheads | Mini Store Basement | 3 |
| Overheads | Pantry | 2 |
| Overheads | Jig and Fixture Maintenance | 2 |
| Overheads | MIN Team | 2 |
| Overheads | Lift Man | 2 |
| Overheads | Loading | 2 |
| Overheads | Unloading | 2 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| Apollo | QC | 1 |
| Overheads | Facility Maintenance | 1 |
| Overheads | House Keeping | 1 |
| Paytm Fresh | PDI | 1 |
| Paytm Fresh | PQC | 1 |
| Overheads | Mini Store First Floor | 1 |
| TOTAL | | 277 |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|--------------|----------------|--------------|----------------|----------------|--------------|--------------|
| Apollo | Total | 1 | 12.1 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | QC | 1 | 12.1 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Overheads | Total | 7 | 81.8 | ₹4,311 | 18.0 | ₹1,089 | ₹5,400 | | |
| | IQC RM | 5 | 59.6 | ₹2,715 | 15.0 | ₹903 | ₹3,618 | | |
| | SMT IQC | 2 | 22.1 | ₹1,596 | 3.0 | ₹186 | ₹1,782 | | |
| Paytm Fresh | Total | 10 | 124.5 | ₹4,960 | 34.0 | ₹1,903 | ₹6,863 | 11090 | ₹0.6 |
| | OQC | 8 | 99.3 | ₹3,892 | 27.0 | ₹1,490 | ₹5,382 | | |
| | PDI | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | PQC | 1 | 13.2 | ₹534 | 4.0 | ₹236 | ₹770 | | |
| Refurb | Total | 49 | 571.1 | ₹30,242 | 123.0 | ₹7,942 | ₹38,184 | 3340 | ₹11.4 |
| | OQC | 17 | 231.2 | ₹9,644 | 75.0 | ₹4,453 | ₹14,097 | | |
| | PDI | 4 | 48.2 | ₹2,644 | 12.0 | ₹903 | ₹3,547 | | |
| | Repair | 24 | 255.8 | ₹15,726 | 36.0 | ₹2,586 | ₹18,312 | | |
| | Scrap | 4 | 35.9 | ₹2,228 | 0.0 | ₹0 | ₹2,228 | | |
| Total | | 67 | 789.5 | ₹40,089 | 178.0 | ₹11,129 | ₹51,218 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|--------------|---------------|------------|-------------|---------------|-------------|-------------|
| Overheads | Total | 4 | 40.4 | ₹2,677 | 3.0 | ₹177 | ₹2,854 | | |
| | Loading | 2 | 19.5 | ₹1,576 | 0.0 | ₹0 | ₹1,576 | | |
| | Unloading | 2 | 20.9 | ₹1,101 | 3.0 | ₹177 | ₹1,278 | | |
| Refurb | Total | 4 | 36.8 | ₹2,168 | 6.0 | ₹372 | ₹2,540 | 3340 | ₹0.8 |
| | Inwarding | 4 | 36.8 | ₹2,168 | 6.0 | ₹372 | ₹2,540 | | |
| Standee | Total | 4 | 36.2 | ₹2,644 | 0.0 | ₹0 | ₹2,644 | 2560 | ₹1.0 |
| | Standee | 4 | 36.2 | ₹2,644 | 0.0 | ₹0 | ₹2,644 | | |
| Total | | 12 | 113.4 | ₹7,489 | 9.0 | ₹549 | ₹8,038 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|----------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Overheads | Total | 6 | 56.5 | ₹4,604 | 2.5 | ₹182 | ₹4,786 | | |
| | LAB R&D; | 6 | 56.5 | ₹4,604 | 2.5 | ₹182 | ₹4,786 | | |
| Total | | 6 | 56.5 | ₹4,604 | 2.5 | ₹182 | ₹4,786 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|---------------|----------------|--------------|----------------|------------------|--------------|--------------|
| Apollo | Total | 3 | 35.5 | ₹2,176 | 6.0 | ₹378 | ₹2,554 | | |
| | Production | 3 | 35.5 | ₹2,176 | 6.0 | ₹378 | ₹2,554 | | |
| Paytm Fresh | Total | 100 | 1183.6 | ₹53,860 | 268.5 | ₹14,541 | ₹68,401 | 11090 | ₹6.2 |
| | Production | 100 | 1183.6 | ₹53,860 | 268.5 | ₹14,541 | ₹68,401 | | |
| Refurb | Total | 68 | 748.7 | ₹37,431 | 134.0 | ₹8,000 | ₹45,431 | 3340 | ₹13.6 |
| | Production | 68 | 748.7 | ₹37,431 | 134.0 | ₹8,000 | ₹45,431 | | |
| Total | | 171 | 1967.8 | ₹93,467 | 408.5 | ₹22,919 | ₹1,16,386 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|-----------------------------|------------|-------------|---------------|------------|-------------|---------------|------------|----------|
| Overheads | Total | 6 | 65.7 | ₹4,842 | 8.5 | ₹682 | ₹5,524 | | |
| | Facility Maintenance | 1 | 12.3 | ₹857 | 3.5 | ₹343 | ₹1,200 | | |
| | House Keeping | 1 | 11.4 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 2 | 22.4 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 19.5 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Total | | 6 | 65.7 | ₹4,842 | 8.5 | ₹682 | ₹5,524 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|------------------------|------------|--------------|---------------|-------------|---------------|----------------|------------|----------|
| Overheads | Total | 15 | 160.9 | ₹9,250 | 30.5 | ₹2,157 | ₹11,407 | | |
| | Lift Man | 2 | 16.1 | ₹801 | 3.0 | ₹177 | ₹978 | | |
| | Main Store | 5 | 54.2 | ₹3,053 | 9.0 | ₹588 | ₹3,641 | | |
| | MIN Team | 2 | 23.8 | ₹1,344 | 6.0 | ₹453 | ₹1,797 | | |
| | Mini Store Basement | 3 | 30.8 | ₹2,134 | 3.5 | ₹291 | ₹2,425 | | |
| | Mini Store First Floor | 1 | 12.1 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 23.9 | ₹1,175 | 6.0 | ₹393 | ₹1,568 | | |
| Total | | 15 | 160.9 | ₹9,250 | 30.5 | ₹2,157 | ₹11,407 | | |

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Headcount: 277 | Full Day: 272 | Half Day: 5 | Working Cost: ₹1,59,741 | OT Hrs: 637.0 | OT Charges: ₹37,618 | Total: ₹1,97,359

Responsible Person Cost & Production (By Department)

Department: Apollo

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 1 | 12.1 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | QC | 1 | 12.1 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Pankaj | Total | 3 | 35.5 | ₹2,176 | 6.0 | ₹378 | ₹2,554 | | |
| | Production | 3 | 35.5 | ₹2,176 | 6.0 | ₹378 | ₹2,554 | | |
| Dept Total | | 4 | 47.6 | ₹2,752 | 9.0 | ₹573 | ₹3,325 | | |

Responsible Person Cost & Production (By Department)

Department: Overheads

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------------------|------------|--------------|----------------|-------------|---------------|----------------|------------|----------|
| Ankur | Total | 7 | 81.8 | ₹4,311 | 18.0 | ₹1,089 | ₹5,400 | | |
| | IQC RM | 5 | 59.6 | ₹2,715 | 15.0 | ₹903 | ₹3,618 | | |
| | SMT IQC | 2 | 22.1 | ₹1,596 | 3.0 | ₹186 | ₹1,782 | | |
| Ashutosh Mishra | Total | 4 | 40.4 | ₹2,677 | 3.0 | ₹177 | ₹2,854 | | |
| | Loading | 2 | 19.5 | ₹1,576 | 0.0 | ₹0 | ₹1,576 | | |
| | Unloading | 2 | 20.9 | ₹1,101 | 3.0 | ₹177 | ₹1,278 | | |
| Awakash | Total | 6 | 56.5 | ₹4,604 | 2.5 | ₹182 | ₹4,786 | | |
| | LAB R&D; | 6 | 56.5 | ₹4,604 | 2.5 | ₹182 | ₹4,786 | | |
| Sumit | Total | 6 | 65.7 | ₹4,842 | 8.5 | ₹682 | ₹5,524 | | |
| | Facility Maintenance | 1 | 12.3 | ₹857 | 3.5 | ₹343 | ₹1,200 | | |
| | House Keeping | 1 | 11.4 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 2 | 22.4 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 19.5 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Vishul | Total | 15 | 160.9 | ₹9,250 | 30.5 | ₹2,157 | ₹11,407 | | |
| | Lift Man | 2 | 16.1 | ₹801 | 3.0 | ₹177 | ₹978 | | |
| | Main Store | 5 | 54.2 | ₹3,053 | 9.0 | ₹588 | ₹3,641 | | |
| | MIN Team | 2 | 23.8 | ₹1,344 | 6.0 | ₹453 | ₹1,797 | | |
| | Mini Store Basement | 3 | 30.8 | ₹2,134 | 3.5 | ₹291 | ₹2,425 | | |
| | Mini Store First Floor | 1 | 12.1 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 23.9 | ₹1,175 | 6.0 | ₹393 | ₹1,568 | | |
| Dept Total | | 38 | 405.2 | ₹25,684 | 62.5 | ₹4,287 | ₹29,971 | | |

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11090 | Per Device Cost: ₹6.8

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 10 | 124.5 | ₹4,960 | 34.0 | ₹1,903 | ₹6,863 | 11090 | ₹0.6 |
| | OQC | 8 | 99.3 | ₹3,892 | 27.0 | ₹1,490 | ₹5,382 | | |
| | PDI | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | PQC | 1 | 13.2 | ₹534 | 4.0 | ₹236 | ₹770 | | |
| Pankaj | Total | 100 | 1183.6 | ₹53,860 | 268.5 | ₹14,541 | ₹68,401 | 11090 | ₹6.2 |
| | Production | 100 | 1183.6 | ₹53,860 | 268.5 | ₹14,541 | ₹68,401 | | |
| Dept Total | | 110 | 1308.1 | ₹58,820 | 302.5 | ₹16,444 | ₹75,264 | 11090 | ₹6.8 |

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3340 | Per Device Cost: ₹25.8

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 49 | 571.1 | ₹30,242 | 123.0 | ₹7,942 | ₹38,184 | 3340 | ₹11.4 |
| | OQC | 17 | 231.2 | ₹9,644 | 75.0 | ₹4,453 | ₹14,097 | | |
| | PDI | 4 | 48.2 | ₹2,644 | 12.0 | ₹903 | ₹3,547 | | |
| | Repair | 24 | 255.8 | ₹15,726 | 36.0 | ₹2,586 | ₹18,312 | | |
| | Scrap | 4 | 35.9 | ₹2,228 | 0.0 | ₹0 | ₹2,228 | | |
| Ashutosh Mishra | Total | 4 | 36.8 | ₹2,168 | 6.0 | ₹372 | ₹2,540 | 3340 | ₹0.8 |
| | Inwarding | 4 | 36.8 | ₹2,168 | 6.0 | ₹372 | ₹2,540 | | |
| Pankaj | Total | 68 | 748.7 | ₹37,431 | 134.0 | ₹8,000 | ₹45,431 | 3340 | ₹13.6 |
| | Production | 68 | 748.7 | ₹37,431 | 134.0 | ₹8,000 | ₹45,431 | | |
| Dept Total | | 121 | 1356.6 | ₹69,841 | 263.0 | ₹16,314 | ₹86,155 | 3340 | ₹25.8 |

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 2560 | Per Device Cost: ₹1.0

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ashutosh Mishra | Total | 4 | 36.2 | ₹2,644 | 0.0 | ₹0 | ₹2,644 | 2560 | ₹1.0 |
| | Standee | 4 | 36.2 | ₹2,644 | 0.0 | ₹0 | ₹2,644 | | |
| Dept Total | | 4 | 36.2 | ₹2,644 | 0.0 | ₹0 | ₹2,644 | 2560 | ₹1.0 |