

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	266	297	+31
Full Day	265	297	+32
Half Day	1	0	-1
Working Cost	₹1,58,667	₹1,66,944	+₹8,277
OT Hours	514.5	593.0	+78.5
OT Charges	₹32,402	₹36,897	+₹4,495
Total Cost	₹1,91,069	₹2,03,841	+₹12,772

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	5	₹4,338	₹4,338	₹0
Overheads	41 (+1)	₹33,294	₹35,508	+₹2,214
Paytm Fresh	105 (+4)	₹71,911	₹74,666	+₹2,755
Refurb	121 (+6)	₹78,315	₹82,563	+₹4,248
Standee	5	₹3,211	₹3,211	₹0
Unknown	20 (+20)	₹0	₹3,555	+₹3,555

3. Employee-level Changes

3.1 Employees Added (31)

S.No.	Employee ID	Department	Station	Cost
1	AKE0371	Unknown	Unknown	₹711
2	AKE0372	Unknown	Unknown	₹0
3	AKE0373	Unknown	Unknown	₹0
4	AKE0374	Unknown	Unknown	₹0
5	AKE0375	Unknown	Unknown	₹0
6	KM2539	Unknown	Unknown	₹711
7	KM2540	Unknown	Unknown	₹711
8	KM2541	Unknown	Unknown	₹0
9	KM2542	Unknown	Unknown	₹0
10	KM2543	Unknown	Unknown	₹0
11	KM2544	Unknown	Unknown	₹0
12	KM2545	Unknown	Unknown	₹0
13	KM2546	Unknown	Unknown	₹0
14	OM0112	Unknown	Unknown	₹711
15	OM0113	Unknown	Unknown	₹711
16	OM0114	Unknown	Unknown	₹0
17	OM0115	Unknown	Unknown	₹0
18	OM0116	Unknown	Unknown	₹0
19	OR6860	Unknown	Unknown	₹0
20	OR6861	Unknown	Unknown	₹0
21	OR6853	Overheads	MIN Team	₹652
22	KM2538	Paytm Fresh	Production	₹711
23	OR6854	Paytm Fresh	Production	₹711
24	OR6855	Paytm Fresh	Production	₹0
25	OR6856	Paytm Fresh	Production	₹711
26	OR5383	Refurb	OQC	₹711
27	OR6067	Refurb	OQC	₹711
28	OR6857	Refurb	OQC	₹711
29	OR6858	Refurb	OQC	₹711
30	OM0006	Refurb	Production	₹534
31	OR6546	Refurb	Production	₹711

3.2 Employees Removed (0)

No employees removed.

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Provisional (10:30 PM) vs Final (5:30 PM)

3.3 Employees with Cost/Status Changes (11)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW1058	Overheads	₹1,004	₹1,543	+₹539
2	MSW1102	Overheads	₹1,060	₹1,510	+₹450
3	MSW1141	Overheads	₹942	₹1,442	+₹500
4	OM0035	Overheads	₹711	₹741	+₹30
5	MSW0037	Overheads	₹1,020	₹1,063	+₹43
6	MSW1168	Paytm Fresh	₹534	₹741	+₹207
7	MSW0844	Paytm Fresh	₹711	₹741	+₹30
8	OM0013	Paytm Fresh	₹711	₹652	₹-59
9	OM0111	Paytm Fresh	₹267	₹711	+₹444
10	MSW0971	Refurb	₹1,414	₹1,538	+₹124
11	OR6242	Refurb	₹836	₹871	+₹35