

(Provisional Report) Daily Cost Summary - 10th Feb 2026

Headcount: 275 | Full Day: 275 | Half Day: 0 | Working Cost: ₹1,63,366 | OT Hrs: 453.0 | OT Charges: ₹27,780 | Total: ₹1,91,146

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 10th Feb 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|------------|-----------|----------|----------|--------------|----------|------------|------------|
| 2026-02-01 | 5 | 4 | 1 | ₹0 | 30.0 | ₹2,748 | ₹2,748 |
| 2026-02-02 | 304 | 301 | 3 | ₹1,78,749 | 645.5 | ₹39,824 | ₹2,18,573 |
| 2026-02-03 | 295 | 294 | 1 | ₹1,73,850 | 576.5 | ₹35,494 | ₹2,09,344 |
| 2026-02-04 | 298 | 295 | 3 | ₹1,75,830 | 418.5 | ₹26,329 | ₹2,02,159 |
| 2026-02-05 | 299 | 297 | 2 | ₹1,75,941 | 489.5 | ₹30,049 | ₹2,05,990 |
| 2026-02-06 | 295 | 291 | 4 | ₹1,73,760 | 586.5 | ₹36,241 | ₹2,10,001 |
| 2026-02-07 | 287 | 283 | 4 | ₹1,68,265 | 490.5 | ₹29,930 | ₹1,98,195 |
| 2026-02-08 | 12 | 12 | 0 | ₹0 | 88.0 | ₹5,408 | ₹5,408 |
| 2026-02-09 | 264 | 261 | 3 | ₹1,55,600 | 182.5 | ₹11,466 | ₹1,67,066 |
| 2026-02-10 | 275 | 275 | 0 | ₹1,63,366 | 453.0 | ₹27,780 | ₹1,91,146 |
| TOTAL | | | | ₹13,65,361 | | ₹2,45,269 | ₹16,10,630 |

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Employee Missing Data

Missing Attendance from API or Status is Absent

| Employee ID | Reason |
|----------------------|--|
| MSW0217 VIKASH KUMAR | Missing attendance from API or Status is Absent But Attendance marked by App |
| OM0040 SURAJ KUMAR | Missing attendance from API or Status is Absent But Attendance marked by App |

Attendance Not Marked By App

| Employee ID | Reason |
|-------------|--|
| AN0028 | Attendance was not marked by the app, but the status from the API is present |

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Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Paytm Fresh | Production | 86 |
| Refurb | Production | 71 |
| Refurb | Repair | 23 |
| Refurb | OQC | 16 |
| Paytm Fresh | OQC | 9 |
| Overheads | Main Store | 6 |
| Overheads | LAB R&D; | 6 |
| Overheads | IQC RM | 5 |
| Apollo | Production | 5 |
| Standee | Standee | 5 |
| Overheads | Facility Maintenance | 4 |
| Refurb | Inwarding | 4 |
| Overheads | Mini Store Basement | 3 |
| Overheads | Loading | 3 |
| Refurb | PDI | 3 |
| Refurb | Scrap | 3 |
| Paytm Fresh | Shrink Wrap | 3 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| Overheads | Unloading | 2 |
| Overheads | Pantry | 2 |
| Overheads | MIN Team | 2 |
| Overheads | Lift Man | 2 |
| Overheads | Jig and Fixture Maintenance | 1 |
| Unknown | Unknown | 1 |
| Overheads | House Keeping | 1 |
| Overheads | Mini Store First Floor | 1 |
| Paytm Fresh | PDI | 1 |
| Apollo | QC | 1 |
| Paytm Fresh | PQC | 1 |
| Cable | Production | 1 |
| TOTAL | | 275 |

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unknown Department | Total | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Unknown Station | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Total | | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Apollo | Total | 1 | 11.8 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | QC | 1 | 11.8 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Overheads | Total | 7 | 79.8 | ₹4,311 | 16.0 | ₹965 | ₹5,276 | | |
| | IQC RM | 5 | 59.8 | ₹2,715 | 15.0 | ₹903 | ₹3,618 | | |
| | SMT IQC | 2 | 20.1 | ₹1,596 | 1.0 | ₹62 | ₹1,658 | | |
| Paytm Fresh | Total | 11 | 128.7 | ₹6,028 | 30.0 | ₹1,830 | ₹7,858 | 9025 | ₹0.9 |
| | OQC | 9 | 107.7 | ₹4,960 | 27.0 | ₹1,653 | ₹6,613 | | |
| | PDI | 1 | 9.0 | ₹534 | 0.0 | ₹0 | ₹534 | | |
| | PQC | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Refurb | Total | 45 | 470.7 | ₹27,620 | 60.0 | ₹3,687 | ₹31,307 | 2420 | ₹12.9 |
| | OQC | 16 | 188.8 | ₹9,110 | 42.0 | ₹2,502 | ₹11,612 | | |
| | PDI | 3 | 36.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Repair | 23 | 219.0 | ₹14,706 | 12.0 | ₹831 | ₹15,537 | | |
| | Scrap | 3 | 27.0 | ₹1,694 | 0.0 | ₹0 | ₹1,694 | | |
| Total | | 64 | 691.1 | ₹38,535 | 109.0 | ₹6,677 | ₹45,212 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|-------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 5 | 46.9 | ₹3,231 | 0.0 | ₹0 | ₹3,231 | | |
| | Loading | 3 | 28.9 | ₹2,130 | 0.0 | ₹0 | ₹2,130 | | |
| | Unloading | 2 | 18.0 | ₹1,101 | 0.0 | ₹0 | ₹1,101 | | |
| Paytm Fresh | Total | 3 | 27.1 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | 9025 | ₹0.2 |
| | Shrink Wrap | 3 | 27.1 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | | |
| Refurb | Total | 4 | 38.8 | ₹2,768 | 3.0 | ₹204 | ₹2,972 | 2420 | ₹1.2 |
| | Inwarding | 4 | 38.8 | ₹2,768 | 3.0 | ₹204 | ₹2,972 | | |
| Standee | Total | 5 | 48.3 | ₹3,178 | 3.0 | ₹177 | ₹3,355 | 3500 | ₹1.0 |
| | Standee | 5 | 48.3 | ₹3,178 | 3.0 | ₹177 | ₹3,355 | | |
| Total | | 17 | 161.0 | ₹10,779 | 6.0 | ₹381 | ₹11,160 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|----------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 6 | 56.3 | ₹4,604 | 2.0 | ₹140 | ₹4,744 | | |
| | LAB R&D; | 6 | 56.3 | ₹4,604 | 2.0 | ₹140 | ₹4,744 | | |
| Total | | 6 | 56.3 | ₹4,604 | 2.0 | ₹140 | ₹4,744 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Apollo | Total | 5 | 59.5 | ₹3,785 | 9.0 | ₹567 | ₹4,352 | | |
| | Production | 5 | 59.5 | ₹3,785 | 9.0 | ₹567 | ₹4,352 | | |
| Cable | Total | 1 | 8.9 | ₹534 | 0.0 | ₹0 | ₹534 | | |
| | Production | 1 | 8.9 | ₹534 | 0.0 | ₹0 | ₹534 | | |
| Paytm Fresh | Total | 86 | 1013.3 | ₹48,484 | 226.0 | ₹13,424 | ₹61,908 | 9025 | ₹6.9 |
| | Production | 86 | 1013.3 | ₹48,484 | 226.0 | ₹13,424 | ₹61,908 | | |
| Refurb | Total | 71 | 708.1 | ₹39,300 | 63.0 | ₹3,858 | ₹43,158 | 2420 | ₹17.8 |
| | Production | 71 | 708.1 | ₹39,300 | 63.0 | ₹3,858 | ₹43,158 | | |
| Total | | 163 | 1789.9 | ₹92,103 | 298.0 | ₹17,849 | ₹1,09,952 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|-----------------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 8 | 79.1 | ₹6,760 | 2.5 | ₹211 | ₹6,971 | | |
| | Facility Maintenance | 4 | 36.0 | ₹3,309 | 0.5 | ₹49 | ₹3,358 | | |
| | House Keeping | 1 | 11.3 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 1 | 12.0 | ₹1,042 | 0.0 | ₹0 | ₹1,042 | | |
| | Pantry | 2 | 19.8 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Total | | 8 | 79.1 | ₹6,760 | 2.5 | ₹211 | ₹6,971 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|------------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 16 | 179.1 | ₹10,051 | 32.5 | ₹2,345 | ₹12,396 | | |
| | Lift Man | 2 | 20.1 | ₹1,068 | 2.0 | ₹118 | ₹1,186 | | |
| | Main Store | 6 | 68.8 | ₹3,587 | 12.0 | ₹849 | ₹4,436 | | |
| | MIN Team | 2 | 21.9 | ₹1,344 | 4.0 | ₹297 | ₹1,641 | | |
| | Mini Store Basement | 3 | 33.3 | ₹2,134 | 6.5 | ₹505 | ₹2,639 | | |
| | Mini Store First Floor | 1 | 12.0 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 23.0 | ₹1,175 | 5.0 | ₹321 | ₹1,496 | | |
| Total | | 16 | 179.1 | ₹10,051 | 32.5 | ₹2,345 | ₹12,396 | | |

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unmapped | Total | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| | Unknown Station | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Dept Total | | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |

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Responsible Person Cost & Production (By Department)

Department: Apollo

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 1 | 11.8 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | QC | 1 | 11.8 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Pankaj | Total | 5 | 59.5 | ₹3,785 | 9.0 | ₹567 | ₹4,352 | | |
| | Production | 5 | 59.5 | ₹3,785 | 9.0 | ₹567 | ₹4,352 | | |
| Dept Total | | 6 | 71.4 | ₹4,361 | 12.0 | ₹762 | ₹5,123 | | |

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Responsible Person Cost & Production (By Department)

Department: Cable

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Pankaj | Total | 1 | 8.9 | ₹534 | 0.0 | ₹0 | ₹534 | | |
| | Production | 1 | 8.9 | ₹534 | 0.0 | ₹0 | ₹534 | | |
| Dept Total | | 1 | 8.9 | ₹534 | 0.0 | ₹0 | ₹534 | | |

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Responsible Person Cost & Production (By Department)

Department: Overheads

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 7 | 79.8 | ₹4,311 | 16.0 | ₹965 | ₹5,276 | | |
| | IQC RM | 5 | 59.8 | ₹2,715 | 15.0 | ₹903 | ₹3,618 | | |
| | SMT IQC | 2 | 20.1 | ₹1,596 | 1.0 | ₹62 | ₹1,658 | | |
| Ashutosh Mishra | Total | 5 | 46.9 | ₹3,231 | 0.0 | ₹0 | ₹3,231 | | |
| | Loading | 3 | 28.9 | ₹2,130 | 0.0 | ₹0 | ₹2,130 | | |
| | Unloading | 2 | 18.0 | ₹1,101 | 0.0 | ₹0 | ₹1,101 | | |
| Awakash | Total | 6 | 56.3 | ₹4,604 | 2.0 | ₹140 | ₹4,744 | | |
| | LAB R&D; | 6 | 56.3 | ₹4,604 | 2.0 | ₹140 | ₹4,744 | | |
| Sumit | Total | 8 | 79.1 | ₹6,760 | 2.5 | ₹211 | ₹6,971 | | |
| | Facility Maintenance | 4 | 36.0 | ₹3,309 | 0.5 | ₹49 | ₹3,358 | | |
| | House Keeping | 1 | 11.3 | ₹827 | 0.0 | ₹0 | ₹827 | | |
| | Jig and Fixture Maintenance | 1 | 12.0 | ₹1,042 | 0.0 | ₹0 | ₹1,042 | | |
| | Pantry | 2 | 19.8 | ₹1,582 | 2.0 | ₹162 | ₹1,744 | | |
| Vishul | Total | 16 | 179.1 | ₹10,051 | 32.5 | ₹2,345 | ₹12,396 | | |
| | Lift Man | 2 | 20.1 | ₹1,068 | 2.0 | ₹118 | ₹1,186 | | |
| | Main Store | 6 | 68.8 | ₹3,587 | 12.0 | ₹849 | ₹4,436 | | |
| | MIN Team | 2 | 21.9 | ₹1,344 | 4.0 | ₹297 | ₹1,641 | | |
| | Mini Store Basement | 3 | 33.3 | ₹2,134 | 6.5 | ₹505 | ₹2,639 | | |
| | Mini Store First Floor | 1 | 12.0 | ₹743 | 3.0 | ₹255 | ₹998 | | |
| | SMT Store | 2 | 23.0 | ₹1,175 | 5.0 | ₹321 | ₹1,496 | | |
| Dept Total | | 42 | 441.2 | ₹28,957 | 53.0 | ₹3,661 | ₹32,618 | | |

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9025 | Per Device Cost: ₹7.9

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 11 | 128.7 | ₹6,028 | 30.0 | ₹1,830 | ₹7,858 | 9025 | ₹0.9 |
| | OQC | 9 | 107.7 | ₹4,960 | 27.0 | ₹1,653 | ₹6,613 | | |
| | PDI | 1 | 9.0 | ₹534 | 0.0 | ₹0 | ₹534 | | |
| | PQC | 1 | 12.0 | ₹534 | 3.0 | ₹177 | ₹711 | | |
| Ashutosh Mishra | Total | 3 | 27.1 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | 9025 | ₹0.2 |
| | Shrink Wrap | 3 | 27.1 | ₹1,602 | 0.0 | ₹0 | ₹1,602 | | |
| Pankaj | Total | 86 | 1013.3 | ₹48,484 | 226.0 | ₹13,424 | ₹61,908 | 9025 | ₹6.9 |
| | Production | 86 | 1013.3 | ₹48,484 | 226.0 | ₹13,424 | ₹61,908 | | |
| Dept Total | | 100 | 1169.1 | ₹56,114 | 256.0 | ₹15,254 | ₹71,368 | 9025 | ₹7.9 |

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2420 | Per Device Cost: ₹32.0

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 45 | 470.7 | ₹27,620 | 60.0 | ₹3,687 | ₹31,307 | 2420 | ₹12.9 |
| | OQC | 16 | 188.8 | ₹9,110 | 42.0 | ₹2,502 | ₹11,612 | | |
| | PDI | 3 | 36.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Repair | 23 | 219.0 | ₹14,706 | 12.0 | ₹831 | ₹15,537 | | |
| | Scrap | 3 | 27.0 | ₹1,694 | 0.0 | ₹0 | ₹1,694 | | |
| Ashutosh Mishra | Total | 4 | 38.8 | ₹2,768 | 3.0 | ₹204 | ₹2,972 | 2420 | ₹1.2 |
| | Inwarding | 4 | 38.8 | ₹2,768 | 3.0 | ₹204 | ₹2,972 | | |
| Pankaj | Total | 71 | 708.1 | ₹39,300 | 63.0 | ₹3,858 | ₹43,158 | 2420 | ₹17.8 |
| | Production | 71 | 708.1 | ₹39,300 | 63.0 | ₹3,858 | ₹43,158 | | |
| Dept Total | | 120 | 1217.6 | ₹69,688 | 126.0 | ₹7,749 | ₹77,437 | 2420 | ₹32.0 |

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3500 | Per Device Cost: ₹1.0

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ashutosh Mishra | Total | 5 | 48.3 | ₹3,178 | 3.0 | ₹177 | ₹3,355 | 3500 | ₹1.0 |
| | Standee | 5 | 48.3 | ₹3,178 | 3.0 | ₹177 | ₹3,355 | | |
| Dept Total | | 5 | 48.3 | ₹3,178 | 3.0 | ₹177 | ₹3,355 | 3500 | ₹1.0 |