

Oakter - Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 20th Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	0	24.0	1,827	1,827
2026-01-02	398	395	3	217,170	1055.0	66,203	283,373
2026-01-03	407	405	2	222,627	1079.0	67,681	290,308
2026-01-04	29	29	0	0	227.0	13,952	14,805
2026-01-05	399	395	4	216,789	1127.5	70,445	287,234
2026-01-06	393	389	4	215,055	1154.0	73,471	288,526
2026-01-07	388	387	1	212,988	1146.0	72,566	285,554
2026-01-08	386	384	2	211,262	1083.5	68,715	279,977
2026-01-09	385	384	1	211,813	1111.0	70,738	282,551
2026-01-10	388	387	1	213,104	1119.5	70,818	283,922
2026-01-11	35	35	0	0	291.0	18,269	18,269
2026-01-12	380	376	4	208,491	1091.0	69,354	277,845
2026-01-13	383	382	1	210,446	1139.0	72,674	283,120
2026-01-14	387	385	2	212,552	1130.0	71,207	283,759
2026-01-15	381	380	1	209,770	1163.0	74,175	283,945
2026-01-16	383	382	1	210,774	963.5	61,777	272,551
2026-01-17	383	383	0	210,886	493.5	31,191	242,077
2026-01-18	78	77	1	0	649.0	40,753	40,753
2026-01-19	367	366	1	202,388	835.0	52,202	254,590
2026-01-20	361	360	1	199,015	547.5	36,336	235,351
TOTAL				3,385,130		1,104,354	4,490,337