

Delta Report - 19th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	306	334	+28
Full Day	296	333	+37
Half Day	10	1	-9
Working Cost	₹1,63,351	₹1,76,793	+₹13,442
OT Hours	739.0	920.0	+181.0
OT Charges	₹42,491	₹52,075	+₹9,584
Total Cost	₹2,05,842	₹2,28,868	+₹23,026

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	16 (+1)	₹11,522	₹12,873	+₹1,351
Cable	1	₹711	₹711	₹0
Overheads	38 (+2)	₹29,052	₹31,709	+₹2,657
Paytm Fresh	115 (+3)	₹69,351	₹74,097	+₹4,746
Refurb	116 (+2)	₹83,996	₹88,051	+₹4,055
Standee	5	₹3,326	₹3,326	₹0
Unknown	43 (+20)	₹7,884	₹18,101	+₹10,217

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3. Employee-level Changes

3.1 Employees Added (28)

S.No.	Employee ID	Department	Station	Cost
1	AKE0389	Unknown	Unknown	₹534
2	AKE0390	Unknown	Unknown	₹711
3	AKE0391	Unknown	Unknown	₹534
4	AKE0392	Unknown	Unknown	₹534
5	KM2566	Unknown	Unknown	₹267
6	KM2569	Unknown	Unknown	₹0
7	KM2570	Unknown	Unknown	₹0
8	KM2571	Unknown	Unknown	₹0
9	KM2572	Unknown	Unknown	₹534
10	KM2573	Unknown	Unknown	₹534
11	KM2574	Unknown	Unknown	₹534
12	KM2575	Unknown	Unknown	₹534
13	OM0123	Unknown	Unknown	₹0
14	OM0124	Unknown	Unknown	₹0
15	OR6874	Unknown	Unknown	₹0
16	OR6875	Unknown	Unknown	₹0
17	OR6876	Unknown	Unknown	₹534
18	OR6877	Unknown	Unknown	₹534
19	OR6878	Unknown	Unknown	₹534
20	OR6879	Unknown	Unknown	₹711
21	AKE0384	Apollo	Production	₹711
22	MSW1058	Overheads	Facility Maintenance	₹1,151
23	MSW1102	Overheads	Facility Maintenance	₹1,060
24	MSW1147	Paytm Fresh	OQC	₹1,006
25	MSW1166	Paytm Fresh	Production	₹1,006
26	OR6106	Paytm Fresh	Production	₹711
27	OR6867	Refurb	Production	₹652
28	OR6869	Refurb	Repair	₹0

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (37)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	KM2555	Unknown	₹0	₹0	₹0

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2	KM2562	Unknown	₹267	₹711	+₹444
3	KM2564	Unknown	₹267	₹711	+₹444
4	KM2565	Unknown	₹267	₹711	+₹444
5	KM2567	Unknown	₹267	₹711	+₹444
6	OM0120	Unknown	₹313	₹837	+₹524
7	OM0122	Unknown	₹267	₹711	+₹444
8	OR6866	Unknown	₹267	₹711	+₹444
9	MSW0656	Apollo	₹756	₹1,071	+₹315
10	KM2258	Apollo	₹771	₹1,096	+₹325
11	MSW1048	Overheads	₹1,102	₹1,298	+₹196
12	MSW1125	Overheads	₹774	₹807	+₹33
13	OR6696	Overheads	₹711	₹741	+₹30
14	MSW0537	Overheads	₹866	₹1,012	+₹146
15	MSW1063	Overheads	₹874	₹915	+₹41
16	KM2540	Paytm Fresh	₹711	₹770	+₹59
17	MSW0554	Paytm Fresh	₹862	₹935	+₹73
18	MSW1168	Paytm Fresh	₹711	₹770	+₹59
19	OR6697	Paytm Fresh	₹711	₹770	+₹59
20	OR6857	Paytm Fresh	₹267	₹1,006	+₹739
21	KM2547	Paytm Fresh	₹267	₹711	+₹444
22	OR5383	Paytm Fresh	₹711	₹1,006	+₹295
23	OR6341	Paytm Fresh	₹711	₹1,006	+₹295
24	KM1337	Refurb	₹711	₹1,006	+₹295
25	KM2171	Refurb	₹711	₹1,006	+₹295
26	KM2494	Refurb	₹711	₹1,006	+₹295
27	MSW0983	Refurb	₹752	₹1,067	+₹315
28	OR6858	Refurb	₹711	₹1,006	+₹295
29	AKE0096	Refurb	₹711	₹1,006	+₹295
30	KM2064	Refurb	₹711	₹1,006	+₹295
31	MSW0971	Refurb	₹1,414	₹1,600	+₹186
32	OR5674	Refurb	₹711	₹1,006	+₹295
33	AKE0318	Refurb	₹711	₹770	+₹59
34	AKE0341	Refurb	₹711	₹770	+₹59
35	KM2506	Refurb	₹711	₹770	+₹59
36	OR6774	Refurb	₹711	₹1,006	+₹295
37	OM0014	Refurb	₹866	₹1,231	+₹365