

Production & Cost Summary Report

Date: 2026-01-19

Department	Qty	Manpower	OT Hrs	Total Cost	Per Unit
Refurb	4660	188	56	■104362.00	■22.40
Paytm Fresh	6520	77	206	■53874.00	■8.26
SmartMeter	250	36	94	■25780.00	■103.12
Standee	4540	6	15	■3957.00	■0.87
Mini UPS	193	5	11	■3641.00	■18.87
Cable	0	1	3	■689.00	■0.00
Apollo	0	1	0	■683.00	■0.00
BLDC Fan	0	0	0	■0.00	■0.00
GaN Charger	0	0	0	■0.00	■0.00
StudioAC	0	0	0	■0.00	■0.00
AirFiber	0	0	0	■0.00	■0.00