

Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 29th Jan 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|--------------|-----------|----------|----------|-------------------|----------|-------------------|-------------------|
| 2026-01-01 | 3 | 3 | 0 | ₹0 | 24.0 | ₹1,827 | ₹1,827 |
| 2026-01-02 | 398 | 395 | 3 | ₹2,17,250 | 1055.0 | ₹66,266 | ₹2,83,516 |
| 2026-01-03 | 407 | 405 | 2 | ₹2,22,627 | 1079.0 | ₹67,681 | ₹2,90,308 |
| 2026-01-04 | 29 | 29 | 0 | ₹0 | 227.0 | ₹13,952 | ₹14,805 |
| 2026-01-05 | 399 | 395 | 4 | ₹2,16,789 | 1127.5 | ₹70,445 | ₹2,87,234 |
| 2026-01-06 | 393 | 389 | 4 | ₹2,15,055 | 1154.0 | ₹73,471 | ₹2,88,526 |
| 2026-01-07 | 388 | 387 | 1 | ₹2,12,988 | 1146.0 | ₹72,566 | ₹2,85,554 |
| 2026-01-08 | 386 | 384 | 2 | ₹2,11,262 | 1083.5 | ₹68,715 | ₹2,79,977 |
| 2026-01-09 | 385 | 384 | 1 | ₹2,11,813 | 1111.0 | ₹70,738 | ₹2,82,551 |
| 2026-01-10 | 388 | 387 | 1 | ₹2,13,104 | 1119.5 | ₹70,818 | ₹2,83,922 |
| 2026-01-11 | 35 | 35 | 0 | ₹0 | 291.0 | ₹18,269 | ₹18,269 |
| 2026-01-12 | 380 | 376 | 4 | ₹2,08,491 | 1091.0 | ₹69,354 | ₹2,77,845 |
| 2026-01-13 | 383 | 382 | 1 | ₹2,10,446 | 1139.0 | ₹72,674 | ₹2,83,120 |
| 2026-01-14 | 387 | 385 | 2 | ₹2,12,552 | 1130.0 | ₹71,207 | ₹2,83,759 |
| 2026-01-15 | 381 | 380 | 1 | ₹2,09,770 | 1163.0 | ₹74,175 | ₹2,83,945 |
| 2026-01-16 | 383 | 382 | 1 | ₹2,10,774 | 963.5 | ₹61,777 | ₹2,72,551 |
| 2026-01-17 | 383 | 383 | 0 | ₹2,10,886 | 493.5 | ₹31,191 | ₹2,42,077 |
| 2026-01-18 | 78 | 77 | 1 | ₹0 | 649.0 | ₹40,753 | ₹40,753 |
| 2026-01-19 | 367 | 366 | 1 | ₹2,02,388 | 835.0 | ₹52,202 | ₹2,54,590 |
| 2026-01-20 | 361 | 360 | 1 | ₹1,99,015 | 547.5 | ₹36,336 | ₹2,35,351 |
| 2026-01-21 | 361 | 355 | 6 | ₹1,98,259 | 563.5 | ₹37,016 | ₹2,35,275 |
| 2026-01-22 | 350 | 350 | 0 | ₹0 | 714.0 | ₹0 | ₹0 |
| 2026-01-23 | 346 | 344 | 2 | ₹1,88,977 | 496.0 | ₹33,293 | ₹2,22,270 |
| 2026-01-24 | 348 | 346 | 2 | ₹1,89,151 | 456.5 | ₹30,021 | ₹2,19,172 |
| 2026-01-25 | 20 | 20 | 0 | ₹0 | 159.0 | ₹11,447 | ₹11,447 |
| 2026-01-26 | 0 | 0 | 0 | ₹0 | 0.0 | ₹0 | ₹0 |
| 2026-01-27 | 329 | 327 | 2 | ₹1,80,211 | 335.0 | ₹22,853 | ₹2,03,064 |
| 2026-01-28 | 324 | 322 | 2 | ₹1,77,744 | 192.5 | ₹13,285 | ₹1,91,029 |
| 2026-01-29 | 342 | 341 | 1 | ₹1,88,584 | 364.0 | ₹23,567 | ₹2,12,151 |
| TOTAL | | | | ₹45,08,136 | | ₹12,75,899 | ₹57,84,888 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Employee Missing Data

Missing Attendance from API or Status is Absent

No records in this category.

Attendance Not Marked By App

| Employee ID | Reason |
|-------------|------------------------------|
| AN0033 | Attendance Not Marked By App |

OT Hours Report (0-3 Hours)

Responsible Person: Pankaj

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|-------------|------------|-------------|----------------------|----------|
| 1 | Mini UPS | Production | AKE0235 | VIPIN | 3.00 |
| 2 | Mini UPS | Production | KM1418 | SANJIB KUMAR CHAKMA | 3.00 |
| 3 | Mini UPS | Production | MSW0003 | RAJESH KUMAR | 3.00 |
| 4 | Mini UPS | Production | MSW0116 | PUSHPENDRA KUMAR | 3.00 |
| 5 | Mini UPS | Production | MSW1145 | ARVIND KUMAR SHUKLA | 3.00 |
| 6 | Paytm Fresh | Production | OR6748 | AKHILESH KUMAR | 3.00 |
| 7 | Paytm Fresh | Production | OR6792 | SUDHIR KUMAR | 3.00 |
| 8 | Paytm Fresh | Production | OR6815 | SUNNY KUMAR | 3.00 |
| 9 | Paytm Fresh | Production | OR6420 | JEET BAHADUR | 2.00 |
| 10 | Paytm Fresh | Production | OR6847 | KAMAL SINGH | 3.00 |
| 11 | Paytm Fresh | Production | OR6507 | RAJENDRA NATH PANDEY | 3.00 |
| 12 | Paytm Fresh | Production | OR5892 | KETAN KUMAR | 3.00 |
| 13 | Paytm Fresh | Production | OR5942 | POONAM | 3.00 |
| 14 | Paytm Fresh | Production | OR5704 | MUKESH | 3.00 |
| 15 | Paytm Fresh | Production | OR5720 | AKHILESH KUMAR | 3.00 |
| 16 | Paytm Fresh | Production | OR5799 | YASH KUMAR | 3.00 |
| 17 | Paytm Fresh | Production | OR5996 | ALAKHA CHAKMA | 3.00 |
| 18 | Paytm Fresh | Production | OR5997 | ANJU TIWARI | 3.00 |
| 19 | Paytm Fresh | Production | OR6001 | RASHMI | 3.00 |
| 20 | Paytm Fresh | Production | OR6018 | RAVI KANT SINGH | 3.00 |
| 21 | Paytm Fresh | Production | OR6267 | KANHAIYA THAKUR | 3.00 |
| 22 | Paytm Fresh | Production | OR6287 | PAPPU KUMAR THAKUR | 3.00 |
| 23 | Paytm Fresh | Production | OR6301 | RAVITA | 3.00 |
| 24 | Paytm Fresh | Production | OR6306 | AKSHYA KUMAR | 3.00 |
| 25 | Paytm Fresh | Production | OM0078 | BABLU JHA | 3.00 |
| 26 | Paytm Fresh | Production | OM0097 | SURAJ | 3.00 |
| 27 | Paytm Fresh | Production | OR5380 | ANURAG | 3.00 |
| 28 | Paytm Fresh | Production | OR5595 | SUNITA DEVI | 3.00 |
| 29 | Paytm Fresh | Production | OR5623 | FULAWATI DEVI | 3.00 |
| 30 | Paytm Fresh | Production | OM0002 | VIVEK TRIPATHI | 3.00 |
| 31 | Paytm Fresh | Production | OM0004 | KAILASHPATI | 2.00 |
| 32 | Paytm Fresh | Production | OM0036 | KHUSHBU | 3.00 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

| | | | | | |
|----|-------------|------------|---------|--------------------------|------|
| 33 | Paytm Fresh | Production | KM2320 | PRITI RAJ | 3.00 |
| 34 | Paytm Fresh | Production | MSW0008 | SANJAY KUMAR BHAGAT | 3.00 |
| 35 | Paytm Fresh | Production | MSW0014 | SHAHIL SINGH PATEL | 3.00 |
| 36 | Paytm Fresh | Production | KM1429 | VIRENDRA | 3.00 |
| 37 | Paytm Fresh | Production | KM1682 | SHUBHAM RAWAT | 3.00 |
| 38 | Paytm Fresh | Production | KM1812 | KUMARI NEHA | 3.00 |
| 39 | Paytm Fresh | Production | KM2215 | POOJA | 3.00 |
| 40 | Paytm Fresh | Production | KM2256 | LOKESH KUMAR | 3.00 |
| 41 | Paytm Fresh | Production | AKE0258 | BITTU YADAV | 3.00 |
| 42 | Paytm Fresh | Production | AKE0268 | ANKUR | 3.00 |
| 43 | Paytm Fresh | Production | AKE0299 | DABLU PANDEY | 3.00 |
| 44 | Paytm Fresh | Production | AKE0322 | INDRAJEET | 3.00 |
| 45 | Paytm Fresh | Production | AKE0323 | AMAN KUMAR | 3.00 |
| 46 | Paytm Fresh | Production | AKE0358 | JEETU | 3.00 |
| 47 | Paytm Fresh | Production | AKE0047 | AMAN KASHYAP | 3.00 |
| 48 | Paytm Fresh | Production | AKE0072 | SNEHA | 3.00 |
| 49 | Paytm Fresh | Production | AKE0102 | HIMANSHU | 3.00 |
| 50 | Paytm Fresh | Production | AKE0226 | SURYANSH TIWARI | 0.50 |
| 51 | Paytm Fresh | Production | KM1005 | RAHUL SINGH | 3.00 |
| 52 | Paytm Fresh | Production | MSW0643 | RAMESH | 3.00 |
| 53 | Paytm Fresh | Production | MSW0779 | AMIT KUMAR | 3.00 |
| 54 | Paytm Fresh | Production | MSW0370 | Ranjeet Pandeet | 3.00 |
| 55 | Paytm Fresh | Production | KM2515 | VISHAL | 3.00 |
| 56 | Paytm Fresh | Production | KM2534 | DHEERAJ SINGH | 3.00 |
| 57 | Paytm Fresh | Production | KM2536 | ADITYA KUMAR | 3.00 |
| 58 | Paytm Fresh | Production | MSW0211 | SONU KUMAR | 3.00 |
| 59 | Paytm Fresh | Production | MSW1050 | ANANDI PRASAD | 3.00 |
| 60 | Paytm Fresh | Production | MSW1006 | PRAVEEN KUMAR | 3.00 |
| 61 | Paytm Fresh | Production | MSW1162 | SANDEEP KUMAR SHRIVASTAV | 3.00 |
| 62 | Paytm Fresh | Production | MSW1166 | SONU KUMAR | 3.00 |
| 63 | Refurb | Production | KM1373 | SHASHI PRABHA | 3.00 |
| 64 | Refurb | Production | AN0011 | PANKAJ KUMAR | 3.00 |
| 65 | Refurb | Production | AN0019 | SUMIT KUMAR | 3.00 |
| 66 | Refurb | Production | AN0024 | SURAJ PAL | 3.00 |
| 67 | Refurb | Production | AN0003 | RAM KUMAR | 3.00 |
| 68 | Refurb | Production | KM2192 | PRINS KUMAR | 3.00 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

| | | | | | |
|----|------------|------------|---------|-----------------|------|
| 69 | Refurb | Production | KM2394 | ASHOK | 3.00 |
| 70 | Refurb | Production | KM2508 | NAVIN | 3.00 |
| 71 | Refurb | Production | OM0052 | PAVAN | 3.00 |
| 72 | Refurb | Production | MSW1200 | RAGHAV | 3.00 |
| 73 | Refurb | Production | OR6322 | ARUN KUMAR | 3.00 |
| 74 | Refurb | Production | OR5812 | SANJAY GUPTA | 3.00 |
| 75 | Refurb | Production | OR6774 | SANJEEV | 3.00 |
| 76 | Refurb | Production | OR6788 | AMIT KUMAR | 3.00 |
| 77 | SmartMeter | Production | OR6352 | ARJUN DAS | 3.00 |
| 78 | SmartMeter | Production | AKE0080 | KULDEEP CHAUHAN | 3.00 |

Daily Cost Summary - 29th Jan 2026

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OT Hours Report (0-3 Hours)

Responsible Person: Awakash

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|------------|----------|-------------|---------------|----------|
| 1 | Overheads | LAB R&D; | MSW1159 | ANUBHAV SINGH | 2.00 |
| 2 | Overheads | LAB R&D; | MSW0084 | SANOJ | 2.00 |
| 3 | Overheads | LAB R&D; | MSW0360 | SANJAY KUMAR | 3.00 |
| 4 | Overheads | LAB R&D; | MSW0475 | DILIP KUMAR | 3.00 |
| 5 | Overheads | LAB R&D; | MSW0560 | ARVIND KUMAR | 3.00 |
| 6 | Overheads | LAB R&D; | KM2264 | NIRAJ KUMAR | 2.00 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

OT Hours Report (0-3 Hours)

Responsible Person: Sumit

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|------------|-----------------------------|-------------|-----------------------|----------|
| 1 | Overheads | Facility Maintenance | MSW1058 | AKASH KUMAR | 2.00 |
| 2 | Overheads | Facility Maintenance | MSW1141 | RAMAN | 1.00 |
| 3 | Overheads | Pantry | MSW0200 | SANDEEP | 3.00 |
| 4 | Overheads | Jig and Fixture Maintenance | MSW0216 | CHANDRAPRAKASH PASWAN | 1.00 |
| 5 | Overheads | Jig and Fixture Maintenance | MSW1225 | RAVI SHAKYA | 3.00 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

OT Hours Report (0-3 Hours)

Responsible Person: Vishul

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|------------|---------------------|-------------|-----------------|----------|
| 1 | Overheads | Main Store | MSW1125 | AKASH VERMA | 3.00 |
| 2 | Overheads | Mini Store Basement | MSW0527 | ATUL KUMAR | 3.00 |
| 3 | Overheads | MIN Team | MSW0537 | VIVEK | 3.00 |
| 4 | Overheads | SMT Store | MSW0969 | ANSUL BABU | 1.00 |
| 5 | Overheads | Main Store | MSW1024 | SURAJ BATHAM | 3.00 |
| 6 | Overheads | MIN Team | MSW0566 | SACHENDRA KUMAR | 1.00 |
| 7 | Overheads | MIN Team | MSW1173 | AJAY KUMAR | 1.00 |
| 8 | Overheads | MIN Team | MSW1187 | MOHIT RATHOR | 1.00 |
| 9 | Overheads | SMT Store | MSW1215 | JUGENDRA | 1.00 |
| 10 | Overheads | Lift Man | OR4986 | AKASH KUMAR | 3.00 |
| 11 | Overheads | Lift Man | OR6451 | KAILASH NARAYAN | 1.00 |
| 12 | Overheads | Main Store | OR6696 | KAUSHAL KUMAR | 1.00 |

OT Hours Report (0-3 Hours)

Responsible Person: Ankur

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|-------------|----------------|-------------|---------------------|----------|
| 1 | Overheads | SMT IQC | MSW0953 | VIKAS CHANDRA | 3.00 |
| 2 | Overheads | IQC RM | MSW1047 | AMAR CHANDRA MANDAL | 3.00 |
| 3 | Overheads | IQC RM | MSW1172 | MAYARAM MAURIYA | 3.00 |
| 4 | Overheads | SMT IQC | MSW1191 | PRINCE KUMAR | 3.00 |
| 5 | Overheads | IQC RM | OR5992 | SHIVDATT TIWARI | 3.00 |
| 6 | Paytm Fresh | OQC | OR6697 | GAUTAM THATERA | 3.00 |
| 7 | Paytm Fresh | PDI | OR5817 | LALLU RAM | 1.00 |
| 8 | Paytm Fresh | OQC | MSW0055 | ARVIND SINGH | 3.00 |
| 9 | Paytm Fresh | OQC | KM1889 | MADUHARI CHAKMA | 3.00 |
| 10 | Paytm Fresh | OQC | KM2171 | PRAMANAND PASWAN | 3.00 |
| 11 | Paytm Fresh | PQC | MSW0844 | KESHAV KUMAR | 3.00 |
| 12 | Paytm Fresh | Repair | MSW0481 | SUJEET KUMAR | 0.50 |
| 13 | Paytm Fresh | OQC | MSW0554 | NIKHIL KUMAR | 3.00 |
| 14 | Paytm Fresh | Repair | MSW1133 | RANJAN KUMAR RAM | 0.50 |
| 15 | Paytm Fresh | OQC | MSW1168 | HIMANSHU DUBEY | 3.00 |
| 16 | Paytm Fresh | PDI | MSW0971 | ASHISH KUMAR | 3.00 |
| 17 | Refurb | OQC | MSW0983 | DHARMENDRA KUMAR | 0.50 |
| 18 | Refurb | Repair | MSW0217 | VIKASH KUMAR | 1.00 |
| 19 | Paytm Fresh | PDI | AKE0096 | DEVESH KUMAR | 1.00 |
| 20 | Refurb | OQC | MSW0503 | ANIL KUMAR | 3.00 |
| 21 | Refurb | OQC | KM1337 | AKASH DIXIT | 3.00 |
| 22 | Refurb | Scrap | KM2174 | AMIT | 3.00 |
| 23 | Paytm Fresh | PDI | KM2064 | KRISHN MURARI | 1.00 |
| 24 | Paytm Fresh | PDI | OR5674 | SUNIL KUMAR | 1.00 |
| 25 | Refurb | Scrap | OR6834 | SHIVAM | 3.00 |
| 26 | SmartMeter | Smart Meter QC | KM2258 | NAMAN KUMAR | 3.00 |
| 27 | SmartMeter | Smart Meter QC | MSW0955 | KRIPA SHANKAR | 3.00 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

OT Hours Report (0-3 Hours)

Responsible Person: Ashutosh Mishra

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|------------|-----------|-------------|---------------------|----------|
| 1 | Overheads | Loading | OR6506 | ATUL TIWARI | 2.00 |
| 2 | Refurb | Inwarding | OR5332 | LAKHAN SINGH | 3.00 |
| 3 | Standee | Standee | MSW0414 | SURYA CHAKMA | 3.00 |
| 4 | Standee | Standee | AN0005 | ARPIT SINGH CHAUHAN | 3.00 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

OT Hours Report (3-4 Hours)

Responsible Person: Ashutosh Mishra

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|------------|---------|-------------|-------------|----------|
| 1 | Overheads | Loading | MSW0723 | VIPAN KUMAR | 3.50 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

OT Hours Report (3-4 Hours)

Responsible Person: Ankur

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|------------|---------|-------------|--------------|----------|
| 1 | Refurb | Scrap | MSW0979 | DEEPAK KUMAR | 3.50 |

OT Hours Report (4-5 Hours)

No employees with OT hours in range: 4-5 Hours

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

OT Hours Report (5+ Hours)

Responsible Person: Sumit

| S.No. | Department | Station | Employee ID | Full Name | OT Hours |
|-------|------------|---------|-------------|-----------|----------|
| 1 | Overheads | Pantry | MSW1063 | VINIT | 6.00 |

Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Paytm Fresh | Production | 109 |
| Refurb | Production | 102 |
| Refurb | Repair | 29 |
| Refurb | OQC | 13 |
| Overheads | LAB R&D; | 8 |
| Paytm Fresh | OQC | 7 |
| Standee | Standee | 7 |
| Overheads | Main Store | 6 |
| Refurb | Inwarding | 6 |
| Refurb | Scrap | 5 |
| Mini UPS | Production | 5 |
| Overheads | MIN Team | 4 |
| Refurb | PDI | 4 |
| Overheads | Mini Store Basement | 3 |
| Overheads | Lift Man | 3 |
| Overheads | Loading | 3 |
| Overheads | IQC RM | 3 |
| Overheads | Facility Maintenance | 3 |
| Paytm Fresh | Repair | 3 |
| SmartMeter | Production | 2 |
| SmartMeter | Smart Meter QC | 2 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| Overheads | Jig and Fixture Maintenance | 2 |
| Overheads | Pantry | 2 |
| Paytm Fresh | PDI | 1 |
| Unknown | Unknown | 1 |
| Paytm Fresh | PQC | 1 |
| Refurb | PQC | 1 |
| Cable | Production | 1 |
| Overheads | House Keeping | 1 |
| Overheads | Unloading | 1 |
| TOTAL | | 342 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|------------|-------------|------------|-----------|-------------|------------|----------|
| Unknown Department | Total | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 | | |
| | Unknown Station | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 | | |
| Total | | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 | | |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|----------------|------------|--------------|----------------|-------------|---------------|----------------|------------|----------|
| Overheads | Total | 5 | 59.8 | ₹2,893 | 15.0 | ₹1,011 | ₹3,904 | 0 | |
| | IQC RM | 3 | 36.0 | ₹1,579 | 9.0 | ₹549 | ₹2,128 | | |
| | SMT IQC | 2 | 23.9 | ₹1,314 | 6.0 | ₹462 | ₹1,776 | | |
| Paytm Fresh | Total | 12 | 131.5 | ₹6,617 | 23.0 | ₹1,432 | ₹8,049 | 0 | |
| | OQC | 7 | 81.4 | ₹3,732 | 18.0 | ₹1,122 | ₹4,854 | | |
| | PDI | 1 | 10.0 | ₹512 | 1.0 | ₹59 | ₹571 | | |
| | PQC | 1 | 12.2 | ₹512 | 3.0 | ₹177 | ₹689 | | |
| | Repair | 3 | 28.0 | ₹1,861 | 1.0 | ₹74 | ₹1,935 | | |
| Refurb | Total | 52 | 493.3 | ₹30,601 | 23.0 | ₹1,467 | ₹32,068 | 0 | |
| | OQC | 13 | 123.5 | ₹6,714 | 6.5 | ₹398 | ₹7,112 | | |
| | PDI | 4 | 42.0 | ₹2,137 | 6.0 | ₹387 | ₹2,524 | | |
| | PQC | 1 | 9.0 | ₹664 | 0.0 | ₹0 | ₹664 | | |
| | Repair | 29 | 264.5 | ₹18,360 | 1.0 | ₹90 | ₹18,450 | | |
| | Scrap | 5 | 54.2 | ₹2,726 | 9.5 | ₹592 | ₹3,318 | | |
| SmartMeter | Total | 2 | 24.1 | ₹1,264 | 6.0 | ₹444 | ₹1,708 | 0 | |
| | Smart Meter QC | 2 | 24.1 | ₹1,264 | 6.0 | ₹444 | ₹1,708 | | |
| Total | | 71 | 708.8 | ₹41,375 | 67.0 | ₹4,354 | ₹45,729 | | |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|--------------|------------|--------------|---------------|-------------|---------------|----------------|------------|----------|
| Overheads | Total | 4 | 41.7 | ₹2,219 | 5.5 | ₹377 | ₹2,596 | 0 | |
| | Loading | 3 | 32.7 | ₹1,674 | 5.5 | ₹377 | ₹2,051 | | |
| | Unloading | 1 | 9.0 | ₹545 | 0.0 | ₹0 | ₹545 | | |
| Refurb | Total | 6 | 52.6 | ₹3,140 | 3.0 | ₹177 | ₹3,317 | 0 | |
| | Inwarding | 6 | 52.6 | ₹3,140 | 3.0 | ₹177 | ₹3,317 | | |
| Standee | Total | 7 | 69.4 | ₹3,922 | 6.0 | ₹480 | ₹4,402 | 0 | |
| | Standee | 7 | 69.4 | ₹3,922 | 6.0 | ₹480 | ₹4,402 | | |
| Total | | 17 | 163.8 | ₹9,281 | 14.5 | ₹1,034 | ₹10,315 | | |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|----------|------------|-------------|---------------|-------------|---------------|---------------|------------|----------|
| Overheads | Total | 8 | 87.5 | ₹5,488 | 15.0 | ₹1,186 | ₹6,674 | 0 | |
| | LAB R&D; | 8 | 87.5 | ₹5,488 | 15.0 | ₹1,186 | ₹6,674 | | |
| Total | | 8 | 87.5 | ₹5,488 | 15.0 | ₹1,186 | ₹6,674 | | |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|------------|------------|---------------|------------------|--------------|----------------|------------------|------------|----------|
| Cable | Total | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 | 0 | |
| | Production | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 | | |
| Mini UPS | Total | 5 | 60.1 | ₹3,064 | 15.0 | ₹1,071 | ₹4,135 | 0 | |
| | Production | 5 | 60.1 | ₹3,064 | 15.0 | ₹1,071 | ₹4,135 | | |
| Paytm Fresh | Total | 109 | 1155.1 | ₹57,360 | 166.5 | ₹10,169 | ₹67,529 | 0 | |
| | Production | 109 | 1155.1 | ₹57,360 | 166.5 | ₹10,169 | ₹67,529 | | |
| Refurb | Total | 102 | 964.5 | ₹53,008 | 42.0 | ₹2,478 | ₹55,486 | 0 | |
| | Production | 102 | 964.5 | ₹53,008 | 42.0 | ₹2,478 | ₹55,486 | | |
| SmartMeter | Total | 2 | 24.0 | ₹1,024 | 6.0 | ₹354 | ₹1,378 | 0 | |
| | Production | 2 | 24.0 | ₹1,024 | 6.0 | ₹354 | ₹1,378 | | |
| Total | | 219 | 2212.6 | ₹1,14,968 | 229.5 | ₹14,072 | ₹1,29,040 | | |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|-----------------------------|------------|-------------|---------------|-------------|---------------|---------------|------------|----------|
| Overheads | Total | 8 | 89.8 | ₹5,993 | 16.0 | ₹1,344 | ₹7,337 | 0 | |
| | Facility Maintenance | 3 | 29.6 | ₹2,355 | 3.0 | ₹287 | ₹2,642 | | |
| | House Keeping | 1 | 11.3 | ₹794 | 0.0 | ₹0 | ₹794 | | |
| | Jig and Fixture Maintenance | 2 | 21.8 | ₹1,326 | 4.0 | ₹274 | ₹1,600 | | |
| | Pantry | 2 | 27.0 | ₹1,518 | 9.0 | ₹783 | ₹2,301 | | |
| Total | | 8 | 89.8 | ₹5,993 | 16.0 | ₹1,344 | ₹7,337 | | |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------|---------------------|------------|--------------|----------------|-------------|---------------|----------------|------------|----------|
| Overheads | Total | 18 | 182.5 | ₹10,967 | 22.0 | ₹1,577 | ₹12,544 | 0 | |
| | Lift Man | 3 | 31.0 | ₹1,577 | 4.0 | ₹254 | ₹1,831 | | |
| | Main Store | 6 | 59.3 | ₹3,642 | 7.0 | ₹497 | ₹4,139 | | |
| | MIN Team | 4 | 41.9 | ₹2,571 | 6.0 | ₹446 | ₹3,017 | | |
| | Mini Store Basement | 3 | 30.3 | ₹2,049 | 3.0 | ₹249 | ₹2,298 | | |
| | SMT Store | 2 | 20.1 | ₹1,128 | 2.0 | ₹131 | ₹1,259 | | |
| Total | | 18 | 182.5 | ₹10,967 | 22.0 | ₹1,577 | ₹12,544 | | |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Responsible Person Cost & Production (By Department)

Department: Unknown Department

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|-----------------|------------|------------|-------------|------------|-----------|-------------|
| Unmapped | Total | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 |
| | Unknown Station | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 |
| Dept Total | | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Responsible Person Cost & Production (By Department)

Department: Cable

Production: 0 | Per Device Cost:

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|
| Pankaj | Total | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 |
| | Production | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 |
| Dept Total | | 1 | 9.0 | ₹512 | 0.0 | ₹0 | ₹512 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 0 | Per Device Cost:

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|
| Pankaj | Total | 5 | 60.1 | ₹3,064 | 15.0 | ₹1,071 | ₹4,135 |
| | Production | 5 | 60.1 | ₹3,064 | 15.0 | ₹1,071 | ₹4,135 |
| Dept Total | | 5 | 60.1 | ₹3,064 | 15.0 | ₹1,071 | ₹4,135 |

Responsible Person Cost & Production (By Department)

Department: Overheads

Production: 0 | Per Device Cost:

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|-----------------------------|------------|--------------|----------------|-------------|---------------|----------------|
| Ankur | Total | 5 | 59.8 | ₹2,893 | 15.0 | ₹1,011 | ₹3,904 |
| | IQC RM | 3 | 36.0 | ₹1,579 | 9.0 | ₹549 | ₹2,128 |
| | SMT IQC | 2 | 23.9 | ₹1,314 | 6.0 | ₹462 | ₹1,776 |
| Ashutosh Mishra | Total | 4 | 41.7 | ₹2,219 | 5.5 | ₹377 | ₹2,596 |
| | Loading | 3 | 32.7 | ₹1,674 | 5.5 | ₹377 | ₹2,051 |
| | Unloading | 1 | 9.0 | ₹545 | 0.0 | ₹0 | ₹545 |
| Awakash | Total | 8 | 87.5 | ₹5,488 | 15.0 | ₹1,186 | ₹6,674 |
| | LAB R&D; | 8 | 87.5 | ₹5,488 | 15.0 | ₹1,186 | ₹6,674 |
| Sumit | Total | 8 | 89.8 | ₹5,993 | 16.0 | ₹1,344 | ₹7,337 |
| | Facility Maintenance | 3 | 29.6 | ₹2,355 | 3.0 | ₹287 | ₹2,642 |
| | House Keeping | 1 | 11.3 | ₹794 | 0.0 | ₹0 | ₹794 |
| | Jig and Fixture Maintenance | 2 | 21.8 | ₹1,326 | 4.0 | ₹274 | ₹1,600 |
| | Pantry | 2 | 27.0 | ₹1,518 | 9.0 | ₹783 | ₹2,301 |
| Vishul | Total | 18 | 182.5 | ₹10,967 | 22.0 | ₹1,577 | ₹12,544 |
| | Lift Man | 3 | 31.0 | ₹1,577 | 4.0 | ₹254 | ₹1,831 |
| | Main Store | 6 | 59.3 | ₹3,642 | 7.0 | ₹497 | ₹4,139 |
| | MIN Team | 4 | 41.9 | ₹2,571 | 6.0 | ₹446 | ₹3,017 |
| | Mini Store Basement | 3 | 30.3 | ₹2,049 | 3.0 | ₹249 | ₹2,298 |
| | SMT Store | 2 | 20.1 | ₹1,128 | 2.0 | ₹131 | ₹1,259 |
| Dept Total | | 43 | 461.3 | ₹27,560 | 73.5 | ₹5,495 | ₹33,055 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 0 | Per Device Cost:

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|
| Ankur | Total | 12 | 131.5 | ₹6,617 | 23.0 | ₹1,432 | ₹8,049 |
| | OQC | 7 | 81.4 | ₹3,732 | 18.0 | ₹1,122 | ₹4,854 |
| | PDI | 1 | 10.0 | ₹512 | 1.0 | ₹59 | ₹571 |
| | PQC | 1 | 12.2 | ₹512 | 3.0 | ₹177 | ₹689 |
| | Repair | 3 | 28.0 | ₹1,861 | 1.0 | ₹74 | ₹1,935 |
| Pankaj | Total | 109 | 1155.1 | ₹57,360 | 166.5 | ₹10,169 | ₹67,529 |
| | Production | 109 | 1155.1 | ₹57,360 | 166.5 | ₹10,169 | ₹67,529 |
| Dept Total | | 121 | 1286.6 | ₹63,977 | 189.5 | ₹11,601 | ₹75,578 |

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 0 | Per Device Cost:

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|------------|------------|---------------|----------------|-------------|---------------|----------------|
| Ankur | Total | 52 | 493.3 | ₹30,601 | 23.0 | ₹1,467 | ₹32,068 |
| | OQC | 13 | 123.5 | ₹6,714 | 6.5 | ₹398 | ₹7,112 |
| | PDI | 4 | 42.0 | ₹2,137 | 6.0 | ₹387 | ₹2,524 |
| | PQC | 1 | 9.0 | ₹664 | 0.0 | ₹0 | ₹664 |
| | Repair | 29 | 264.5 | ₹18,360 | 1.0 | ₹90 | ₹18,450 |
| | Scrap | 5 | 54.2 | ₹2,726 | 9.5 | ₹592 | ₹3,318 |
| Ashutosh Mishra | Total | 6 | 52.6 | ₹3,140 | 3.0 | ₹177 | ₹3,317 |
| | Inwarding | 6 | 52.6 | ₹3,140 | 3.0 | ₹177 | ₹3,317 |
| Pankaj | Total | 102 | 964.5 | ₹53,008 | 42.0 | ₹2,478 | ₹55,486 |
| | Production | 102 | 964.5 | ₹53,008 | 42.0 | ₹2,478 | ₹55,486 |
| Dept Total | | 160 | 1510.5 | ₹86,749 | 68.0 | ₹4,122 | ₹90,871 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Responsible Person Cost & Production (By Department)

Department: SmartMeter

Production: 0 | Per Device Cost:

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|----------------|------------|----------|-----------|--------|---------|------------|
| Ankur | Total | 2 | 24.1 | ₹1,264 | 6.0 | ₹444 | ₹1,708 |
| | Smart Meter QC | 2 | 24.1 | ₹1,264 | 6.0 | ₹444 | ₹1,708 |
| Pankaj | Total | 2 | 24.0 | ₹1,024 | 6.0 | ₹354 | ₹1,378 |
| | Production | 2 | 24.0 | ₹1,024 | 6.0 | ₹354 | ₹1,378 |
| Dept Total | | 4 | 48.1 | ₹2,288 | 12.0 | ₹798 | ₹3,086 |

Daily Cost Summary - 29th Jan 2026

Headcount: 342 | Full Day: 341 | Half Day: 1 | Working Cost: ₹1,88,584 | OT Hrs: 364.0 | OT Charges: ₹23,567 | Total: ₹2,12,151

Responsible Person Cost & Production (By Department)

Department: Standee

Production: 0 | Per Device Cost:

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|
| Ashutosh Mishra | Total | 7 | 69.4 | ₹3,922 | 6.0 | ₹480 | ₹4,402 |
| | Standee | 7 | 69.4 | ₹3,922 | 6.0 | ₹480 | ₹4,402 |
| Dept Total | | 7 | 69.4 | ₹3,922 | 6.0 | ₹480 | ₹4,402 |