

Oakter - Department Cost & Production Report

Date: 24th Jan 2026

Responsible Person: Ankur

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	5	56.8	2,893	12.0	732	3,625	NA	NA
	IQC RM	3	35.8	1,579	9.0	547	2,126	NA	NA
	SMT IQC	2	21.0	1,314	3.0	185	1,499	NA	NA
Paytm Fresh	Total	12	130.9	6,510	22.5	1,448	7,958	8300	1.0
	OQC	7	69.7	3,627	6.5	383	4,010	NA	NA
	PDI	1	13.0	512	4.0	237	749	NA	NA
	PQC	1	12.0	512	3.0	177	689	NA	NA
	Repair	3	36.2	1,859	9.0	651	2,510	NA	NA
Refurb	Total	53	593.4	30,543	116.0	7,746	38,289	5240	7.3
	OQC	14	156.8	7,224	31.0	1,840	9,064	NA	NA
	PDI	4	49.8	2,136	14.0	850	2,986	NA	NA
	PQC	1	12.0	663	3.0	233	896	NA	NA
	Repair	29	319.0	17,796	57.0	4,126	21,922	NA	NA
	Scrap	5	55.8	2,724	11.0	697	3,421	NA	NA
SmartMeter	Total	2	21.9	1,262	4.0	314	1,576	0	NA
	Smart Meter QC	2	21.9	1,262	4.0	314	1,576	NA	NA
Total	Total	72	803.0	41,208	154.5	10,240	51,448	NA	NA

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	5	57.1	2,729	12.0	773	3,502	NA	NA
	Loading	3	33.2	1,673	6.0	406	2,079	NA	NA
	Unloading	2	23.9	1,056	6.0	367	1,423	NA	NA
Refurb	Total	6	71.8	3,396	18.0	1,183	4,579	5240	0.9
	Inwarding	6	71.8	3,396	18.0	1,183	4,579	NA	NA
Standee	Total	6	71.8	3,410	18.0	1,188	4,598	9600	0.5
	Standee	6	71.8	3,410	18.0	1,188	4,598	NA	NA
Total	Total	17	200.7	9,535	48.0	3,144	12,679	NA	NA

Responsible Person: Awakash

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	7	72.6	4,580	9.5	735	5,315	NA	NA
	LAB R&D;	7	72.6	4,580	9.5	735	5,315	NA	NA
Total	Total	7	72.6	4,580	9.5	735	5,315	NA	NA

Responsible Person: Pankaj

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Cable	Total	1	11.9	512	3.0	177	689	7060	0.1
	Production	1	11.9	512	3.0	177	689	NA	NA
Mini UPS	Total	7	81.5	4,086	19.0	1,307	5,393	579	9.3
	Production	7	81.5	4,086	19.0	1,307	5,393	NA	NA
Paytm Fresh	Total	106	987.2	55,517	33.0	2,037	57,554	8300	6.9
	Production	106	987.2	55,517	33.0	2,037	57,554	NA	NA
Refurb	Total	105	1072.1	54,284	130.0	7,762	62,046	5240	11.8
	Production	105	1072.1	54,284	130.0	7,762	62,046	NA	NA
Total	Total	219	2152.7	1,14,399	185.0	11,283	1,25,682	NA	NA

Responsible Person: Sumit

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	6	66.3	4,437	13.0	1,207	5,644	NA	NA
	Facility Maintenance	2	26.0	1,594	8.0	756	2,350	NA	NA
	Jig and Fixture Maintenance	2	21.1	1,326	3.0	290	1,616	NA	NA
	Pantry	2	19.3	1,517	2.0	161	1,678	NA	NA
Total	Total	6	66.3	4,437	13.0	1,207	5,644	NA	NA

Responsible Person: Vishul

Department	Station	Head Count	Working Hrs	Working Cost	OT Hrs	OT Cost	Total Cost	Production	PerDeviceCost
Overheads	Total	17	192.7	10,297	40.5	2,873	13,170	NA	NA
	Lift Man	3	35.9	1,576	9.0	547	2,123	NA	NA
	Main Store	5	56.6	2,979	12.0	867	3,846	NA	NA
	MIN Team	4	47.8	2,568	12.0	898	3,466	NA	NA
	Mini Store Basement	3	30.5	2,047	3.5	299	2,346	NA	NA
	SMT Store	2	21.9	1,127	4.0	262	1,389	NA	NA
Total	Total	17	192.7	10,297	40.5	2,873	13,170	NA	NA

