

Daily Cost Summary - 9th Feb 2026

Headcount: 264 | Full Day: 261 | Half Day: 3 | Working Cost: ₹1,55,600 | OT Hrs: 182.5 | OT Charges: ₹11,466 | Total: ₹1,67,066

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 9th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	88.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
TOTAL				₹12,01,995		₹2,17,489	₹14,19,484

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### Employee Missing Data

#### Missing Attendance from API or Status is Absent

No records in this category.

#### Attendance Not Marked By App

Employee ID	Reason
OR6853	Attendance Not Marked By App

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### Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	98
Refurb	Production	61
Refurb	Repair	21
Refurb	OQC	14
Paytm Fresh	OQC	6
Mini UPS	Production	5
Overheads	Main Store	5
Overheads	IQC RM	5
Overheads	LAB R&D;	5
Overheads	Facility Maintenance	4
Paytm Fresh	Shrink Wrap	4
Standee	Standee	4
Refurb	Inwarding	3
Overheads	Lift Man	3
Overheads	Mini Store Basement	3
Refurb	PDI	3
Overheads	MIN Team	2
Overheads	Loading	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Refurb	Scrap	2
Overheads	Jig and Fixture Maintenance	1
Unknown	Unknown	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PQC	1
Cable	Production	1
Overheads	Pantry	1
Paytm Fresh	PDI	1
<b>TOTAL</b>		<b>264</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	1	11.0	₹534	0.0	₹0	₹534		
	Unknown Station	1	11.0	₹534	0.0	₹0	₹534		
Total		1	11.0	₹534	0.0	₹0	₹534		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	79.7	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Paytm Fresh	Total	8	94.3	₹4,426	22.0	₹1,358	₹5,784	6643	₹0.9
	OQC	6	69.2	₹3,358	15.0	₹945	₹4,303		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Refurb	Total	40	425.5	₹25,145	56.0	₹3,400	₹28,545	2420	₹11.8
	OQC	14	168.2	₹8,042	39.0	₹2,325	₹10,367		
	PDI	3	38.9	₹2,110	8.0	₹472	₹2,582		
	Repair	21	197.6	₹13,833	6.0	₹426	₹14,259		
	Scrap	2	20.8	₹1,160	3.0	₹177	₹1,337		
Total		55	599.5	₹33,882	94.0	₹5,723	₹39,605		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	36.3	₹2,189	0.0	₹0	₹2,189		
	Loading	2	18.3	₹1,088	0.0	₹0	₹1,088		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	Total	4	36.2	₹2,136	0.0	₹0	₹2,136	6643	₹0.3
	Shrink Wrap	4	36.2	₹2,136	0.0	₹0	₹2,136		
Refurb	Total	3	26.5	₹2,155	0.0	₹0	₹2,155	2420	₹0.9
	Inwarding	3	26.5	₹2,155	0.0	₹0	₹2,155		
Standee	Total	4	37.7	₹2,644	0.0	₹0	₹2,644	2700	₹1.0
	Standee	4	37.7	₹2,644	0.0	₹0	₹2,644		
Total		15	136.7	₹9,124	0.0	₹0	₹9,124		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.7	₹3,856	2.0	₹140	₹3,996		
	LAB R&D;	5	47.7	₹3,856	2.0	₹140	₹3,996		
Total		5	47.7	₹3,856	2.0	₹140	₹3,996		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Mini UPS	Total	5	59.7	₹3,794	9.0	₹573	₹4,367	245	₹17.8
	Production	5	59.7	₹3,794	9.0	₹573	₹4,367		
Paytm Fresh	Total	98	895.8	₹54,420	12.0	₹708	₹55,128	6643	₹8.3
	Production	98	895.8	₹54,420	12.0	₹708	₹55,128		
Refurb	Total	61	585.7	₹33,761	31.0	₹1,836	₹35,597	2420	₹14.7
	Production	61	585.7	₹33,761	31.0	₹1,836	₹35,597		
Total		165	1550.2	₹92,509	52.0	₹3,117	₹95,626		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	67.8	₹5,890	2.5	₹203	₹6,093		
	Facility Maintenance	4	35.9	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	9.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	1	11.5	₹712	2.5	₹203	₹915		
Total		7	67.8	₹5,890	2.5	₹203	₹6,093		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	172.0	₹9,805	32.0	₹2,283	₹12,088		
	Lift Man	3	28.7	₹1,356	5.0	₹295	₹1,651		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	21.2	₹1,344	3.5	₹271	₹1,615		
	Mini Store Basement	3	30.4	₹2,134	3.5	₹292	₹2,426		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
Total		16	172.0	₹9,805	32.0	₹2,283	₹12,088		

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### Responsible Person Cost & Production (By Department)

#### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	1	11.0	₹534	0.0	₹0	₹534		
	Unknown Station	1	11.0	₹534	0.0	₹0	₹534		
Dept Total		1	11.0	₹534	0.0	₹0	₹534		

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### Responsible Person Cost & Production (By Department)

#### Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Dept Total		1	9.0	₹534	0.0	₹0	₹534		

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### Responsible Person Cost & Production (By Department)

#### Department: Mini UPS

Production: 245 | Per Device Cost: ₹17.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	5	59.7	₹3,794	9.0	₹573	₹4,367	245	₹17.8
	Production	5	59.7	₹3,794	9.0	₹573	₹4,367		
Dept Total		5	59.7	₹3,794	9.0	₹573	₹4,367	245	₹17.8

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### Responsible Person Cost & Production (By Department)

#### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	79.7	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Ashutosh Mishra	Total	4	36.3	₹2,189	0.0	₹0	₹2,189		
	Loading	2	18.3	₹1,088	0.0	₹0	₹1,088		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	5	47.7	₹3,856	2.0	₹140	₹3,996		
	LAB R&D;	5	47.7	₹3,856	2.0	₹140	₹3,996		
Sumit	Total	7	67.8	₹5,890	2.5	₹203	₹6,093		
	Facility Maintenance	4	35.9	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	9.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	1	11.5	₹712	2.5	₹203	₹915		
Vishul	Total	16	172.0	₹9,805	32.0	₹2,283	₹12,088		
	Lift Man	3	28.7	₹1,356	5.0	₹295	₹1,651		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	21.2	₹1,344	3.5	₹271	₹1,615		
	Mini Store Basement	3	30.4	₹2,134	3.5	₹292	₹2,426		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
Dept Total		39	403.6	₹26,051	52.5	₹3,591	₹29,642		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 6643 | Per Device Cost: ₹9.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	8	94.3	₹4,426	22.0	₹1,358	₹5,784	6643	₹0.9
	OQC	6	69.2	₹3,358	15.0	₹945	₹4,303		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	4	36.2	₹2,136	0.0	₹0	₹2,136	6643	₹0.3
	Shrink Wrap	4	36.2	₹2,136	0.0	₹0	₹2,136		
Pankaj	Total	98	895.8	₹54,420	12.0	₹708	₹55,128	6643	₹8.3
	Production	98	895.8	₹54,420	12.0	₹708	₹55,128		
Dept Total		110	1026.3	₹60,982	34.0	₹2,066	₹63,048	6643	₹9.5

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 2420 | Per Device Cost: ₹27.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	40	425.5	₹25,145	56.0	₹3,400	₹28,545	2420	₹11.8
	OQC	14	168.2	₹8,042	39.0	₹2,325	₹10,367		
	PDI	3	38.9	₹2,110	8.0	₹472	₹2,582		
	Repair	21	197.6	₹13,833	6.0	₹426	₹14,259		
	Scrap	2	20.8	₹1,160	3.0	₹177	₹1,337		
Ashutosh Mishra	Total	3	26.5	₹2,155	0.0	₹0	₹2,155	2420	₹0.9
	Inwarding	3	26.5	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	61	585.7	₹33,761	31.0	₹1,836	₹35,597	2420	₹14.7
	Production	61	585.7	₹33,761	31.0	₹1,836	₹35,597		
Dept Total		104	1037.8	₹61,061	87.0	₹5,236	₹66,297	2420	₹27.4



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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 2700 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	4	37.7	₹2,644	0.0	₹0	₹2,644	2700	₹1.0
	Standee	4	37.7	₹2,644	0.0	₹0	₹2,644		
Dept Total		4	37.7	₹2,644	0.0	₹0	₹2,644	2700	₹1.0