

Daily Cost Summary - 6th Feb 2026

Headcount: 295 | Full Day: 291 | Half Day: 4 | Working Cost: ₹1,73,760 | OT Hrs: 586.5 | OT Charges: ₹36,241 | Total: ₹2,10,001

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 6th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
TOTAL				₹8,78,130		₹1,70,685	₹10,48,815

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Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
OR6106 POOJA YADAV	Missing attendance from API or Status is Absent

Attendance Not Marked By App

Employee ID	Reason
AKE0370	Attendance Not Marked By App
OR6852	Attendance Not Marked By App

Attendance by Department & Station

Department	Station	Count
Refurb	Production	90
Paytm Fresh	Production	83
Refurb	Repair	27
Refurb	OQC	16
Mini UPS	Production	7
Overheads	Main Store	6
Paytm Fresh	OQC	5
Overheads	IQC RM	5
Overheads	LAB R&D;	5
Refurb	Scrap	5
Standee	Standee	5
Overheads	Facility Maintenance	4
Refurb	Inwarding	3
Overheads	Lift Man	3
Overheads	Loading	3
Refurb	PDI	3
Overheads	MIN Team	3
Paytm Fresh	Shrink Wrap	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Paytm Fresh	Repair	2
Overheads	Mini Store Basement	2
Overheads	Pantry	2
Overheads	Jig and Fixture Maintenance	2
Unknown	Unknown	2
Overheads	House Keeping	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Cable	Production	1
Overheads	Unloading	1
TOTAL		295

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Unknown Station	2	24.0	₹1,068	6.0	₹354	₹1,422		
Total		2	24.0	₹1,068	6.0	₹354	₹1,422		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	79.9	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Paytm Fresh	Total	9	103.8	₹5,182	25.0	₹1,564	₹6,746	10329	₹0.7
	OQC	5	60.4	₹2,824	15.5	₹975	₹3,799		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
	Repair	2	18.2	₹1,290	2.0	₹146	₹1,436		
Refurb	Total	51	575.0	₹31,487	108.5	₹7,099	₹38,586	2620	₹14.7
	OQC	16	185.1	₹8,843	43.0	₹2,561	₹11,404		
	PDI	3	44.8	₹2,110	11.0	₹649	₹2,759		
	Repair	27	292.2	₹17,693	46.5	₹3,345	₹21,038		
	Scrap	5	52.9	₹2,841	8.0	₹544	₹3,385		
Total		67	758.7	₹40,980	149.5	₹9,628	₹50,608		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	45.1	₹2,697	2.0	₹118	₹2,815		
	Loading	3	36.1	₹2,130	2.0	₹118	₹2,248		
	Unloading	1	9.0	₹567	0.0	₹0	₹567		
Paytm Fresh	Total	3	27.4	₹1,602	0.0	₹0	₹1,602	10329	₹0.2
	Shrink Wrap	3	27.4	₹1,602	0.0	₹0	₹1,602		
Refurb	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2620	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	45.2	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.2	₹3,178	0.0	₹0	₹3,178		
Total		15	144.8	₹9,632	2.0	₹118	₹9,750		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	46.6	₹3,848	2.0	₹140	₹3,988		
	LAB R&D;	5	46.6	₹3,848	2.0	₹140	₹3,988		
Total		5	46.6	₹3,848	2.0	₹140	₹3,988		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Mini UPS	Total	7	75.4	₹4,862	11.0	₹685	₹5,547	430	₹12.9
	Production	7	75.4	₹4,862	11.0	₹685	₹5,547		
Paytm Fresh	Total	83	989.6	₹47,036	227.0	₹13,541	₹60,577	10329	₹5.9
	Production	83	989.6	₹47,036	227.0	₹13,541	₹60,577		
Refurb	Total	90	953.4	₹48,886	140.5	₹8,327	₹57,213	2620	₹21.8
	Production	90	953.4	₹48,886	140.5	₹8,327	₹57,213		
Total		181	2030.3	₹1,01,318	381.5	₹22,730	₹1,24,048		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	9	92.0	₹7,294	6.5	₹478	₹7,772		
	Facility Maintenance	4	36.8	₹3,309	1.0	₹98	₹3,407		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	20.4	₹1,582	2.5	₹203	₹1,785		
Total		9	92.0	₹7,294	6.5	₹478	₹7,772		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	178.6	₹9,620	39.0	₹2,793	₹12,413		
	Lift Man	3	32.9	₹1,644	6.0	₹372	₹2,016		
	Main Store	6	64.8	₹3,529	15.0	₹1,104	₹4,633		
	MIN Team	3	35.8	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	2	24.2	₹1,394	6.0	₹471	₹1,865		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Total		16	178.6	₹9,620	39.0	₹2,793	₹12,413		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Unknown Station	2	24.0	₹1,068	6.0	₹354	₹1,422		
Dept Total		2	24.0	₹1,068	6.0	₹354	₹1,422		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		1	12.0	₹534	3.0	₹177	₹711		

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 430 | Per Device Cost: ₹12.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	7	75.4	₹4,862	11.0	₹685	₹5,547	430	₹12.9
	Production	7	75.4	₹4,862	11.0	₹685	₹5,547		
Dept Total		7	75.4	₹4,862	11.0	₹685	₹5,547	430	₹12.9

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	79.9	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Ashutosh Mishra	Total	4	45.1	₹2,697	2.0	₹118	₹2,815		
	Loading	3	36.1	₹2,130	2.0	₹118	₹2,248		
	Unloading	1	9.0	₹567	0.0	₹0	₹567		
Awakash	Total	5	46.6	₹3,848	2.0	₹140	₹3,988		
	LAB R&D;	5	46.6	₹3,848	2.0	₹140	₹3,988		
Sumit	Total	9	92.0	₹7,294	6.5	₹478	₹7,772		
	Facility Maintenance	4	36.8	₹3,309	1.0	₹98	₹3,407		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	20.4	₹1,582	2.5	₹203	₹1,785		
Vishul	Total	16	178.6	₹9,620	39.0	₹2,793	₹12,413		
	Lift Man	3	32.9	₹1,644	6.0	₹372	₹2,016		
	Main Store	6	64.8	₹3,529	15.0	₹1,104	₹4,633		
	MIN Team	3	35.8	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	2	24.2	₹1,394	6.0	₹471	₹1,865		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Dept Total		41	442.2	₹27,770	65.5	₹4,494	₹32,264		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 10329 | Per Device Cost: ₹6.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	103.8	₹5,182	25.0	₹1,564	₹6,746	10329	₹0.7
	OQC	5	60.4	₹2,824	15.5	₹975	₹3,799		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
	Repair	2	18.2	₹1,290	2.0	₹146	₹1,436		
Ashutosh Mishra	Total	3	27.4	₹1,602	0.0	₹0	₹1,602	10329	₹0.2
	Shrink Wrap	3	27.4	₹1,602	0.0	₹0	₹1,602		
Pankaj	Total	83	989.6	₹47,036	227.0	₹13,541	₹60,577	10329	₹5.9
	Production	83	989.6	₹47,036	227.0	₹13,541	₹60,577		
Dept Total		95	1120.8	₹53,820	252.0	₹15,105	₹68,925	10329	₹6.7

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2620 | Per Device Cost: ₹37.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	51	575.0	₹31,487	108.5	₹7,099	₹38,586	2620	₹14.7
	OQC	16	185.1	₹8,843	43.0	₹2,561	₹11,404		
	PDI	3	44.8	₹2,110	11.0	₹649	₹2,759		
	Repair	27	292.2	₹17,693	46.5	₹3,345	₹21,038		
	Scrap	5	52.9	₹2,841	8.0	₹544	₹3,385		
Ashutosh Mishra	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2620	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	90	953.4	₹48,886	140.5	₹8,327	₹57,213	2620	₹21.8
	Production	90	953.4	₹48,886	140.5	₹8,327	₹57,213		
Dept Total		144	1555.4	₹82,528	249.0	₹15,426	₹97,954	2620	₹37.4

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.2	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.2	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.2	₹3,178	0.0	₹0	₹3,178	3600	₹0.9