

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	276	281	+5
Full Day	276	280	+4
Half Day	0	1	+1
Working Cost	₹1,60,550	₹1,66,210	+₹5,660
OT Hours	595.0	599.5	+4.5
OT Charges	₹35,594	₹37,754	+₹2,160
Total Cost	₹1,96,144	₹2,03,964	+₹7,820

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	5	₹4,367	₹4,367	₹0
Cable	1	₹534	₹534	₹0
Overheads	41 (+1)	₹32,043	₹34,126	+₹2,083
Paytm Fresh	100 (+2)	₹70,176	₹71,155	+₹979
Refurb	122 (+2)	₹85,846	₹87,400	+₹1,554
Standee	5	₹3,178	₹3,178	₹0
Unknown	7	₹0	₹3,204	+₹3,204

3. Employee-level Changes

3.1 Employees Added (5)

S.No.	Employee ID	Department	Station	Cost
1	OR6853	Overheads	MIN Team	₹534
2	OR6287	Paytm Fresh	Production	₹711
3	OM0003	Paytm Fresh	Shrink Wrap	₹593
4	MSW1134	Refurb	Production	₹719
5	OR5812	Refurb	Production	₹652

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (20)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	KM2537	Unknown	₹0	₹534	+₹534
2	KM2538	Unknown	₹0	₹534	+₹534
3	KM2539	Unknown	₹0	₹534	+₹534
4	OM0111	Unknown	₹0	₹534	+₹534
5	OR6854	Unknown	₹0	₹534	+₹534
6	OR6856	Unknown	₹0	₹534	+₹534
7	MSW1048	Overheads	₹857	₹1,347	+₹490
8	MSW1058	Overheads	₹857	₹1,347	+₹490
9	MSW1141	Overheads	₹805	₹1,260	+₹455
10	OM0035	Overheads	₹711	₹741	+₹30
11	MSW0037	Overheads	₹1,020	₹1,063	+₹43
12	MSW1063	Overheads	₹874	₹915	+₹41
13	MSW1147	Paytm Fresh	₹652	₹682	+₹30
14	OR5817	Paytm Fresh	₹711	₹770	+₹59
15	MSW0844	Paytm Fresh	₹711	₹741	+₹30
16	KM1812	Paytm Fresh	₹711	₹267	₹-444
17	AKE0096	Refurb	₹711	₹770	+₹59
18	MSW0971	Refurb	₹1,414	₹1,538	+₹124
19	OR5674	Refurb	₹711	₹770	+₹59
20	OR6258	Refurb	₹711	₹652	₹-59