

Oakter - Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 20th Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	0	24.0	1,827	1,827
2026-01-02	398	395	3	2,17,170	1055.0	66,203	2,83,373
2026-01-03	407	405	2	2,22,627	1079.0	67,681	2,90,308
2026-01-04	29	29	0	0	227.0	13,952	14,805
2026-01-05	399	395	4	2,16,789	1127.5	70,445	2,87,234
2026-01-06	393	389	4	2,15,055	1154.0	73,471	2,88,526
2026-01-07	388	387	1	2,12,988	1146.0	72,566	2,85,554
2026-01-08	386	384	2	2,11,262	1083.5	68,715	2,79,977
2026-01-09	385	384	1	2,11,813	1111.0	70,738	2,82,551
2026-01-10	388	387	1	2,13,104	1119.5	70,818	2,83,922
2026-01-11	35	35	0	0	291.0	18,269	18,269
2026-01-12	380	376	4	2,08,491	1091.0	69,354	2,77,845
2026-01-13	383	382	1	2,10,446	1139.0	72,674	2,83,120
2026-01-14	387	385	2	2,12,552	1130.0	71,207	2,83,759
2026-01-15	381	380	1	2,09,770	1163.0	74,175	2,83,945
2026-01-16	383	382	1	2,10,774	963.5	61,777	2,72,551
2026-01-17	383	383	0	2,10,886	493.5	31,191	2,42,077
2026-01-18	78	77	1	0	649.0	40,753	40,753
2026-01-19	367	366	1	2,02,388	835.0	52,202	2,54,590
2026-01-20	361	360	1	1,99,015	547.5	36,336	2,35,351
TOTAL				33,85,130		11,04,354	44,90,337