

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	293	298	+5
Full Day	290	295	+5
Half Day	3	3	0
Working Cost	₹1,68,484	₹0	₹-1,68,484
OT Hours	823.0	418.5	-404.5
OT Charges	₹52,305	₹0	₹-52,305
Total Cost	₹2,20,789	₹0	₹-2,20,789

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Cable	0 (-1)	₹711	₹0	₹-711
Mini UPS	0 (-4)	₹3,423	₹0	₹-3,423
Overheads	0 (-42)	₹34,477	₹0	₹-34,477
Paytm Fresh	0 (-99)	₹71,970	₹0	₹-71,970
Refurb	0 (-139)	₹1,04,286	₹0	₹-1,04,286
SmartMeter	0 (-3)	₹2,193	₹0	₹-2,193
Standee	0 (-5)	₹3,729	₹0	₹-3,729
Unknown	298 (+298)	₹0	₹0	₹0

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3. Employee-level Changes

3.1 Employees Added (5)

S.No.	Employee ID	Department	Station	Cost
1	MSW1102	Unknown	Unknown	₹0
2	OM0064	Unknown	Unknown	₹0
3	OR5383	Unknown	Unknown	₹0
4	OR5623	Unknown	Unknown	₹0
5	OR6817	Unknown	Unknown	₹0

3.2 Employees Removed (0)

No employees removed.

3.3 Employees with Cost/Status Changes (293)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	AKE0015	Unknown	₹711	₹0	₹-711
2	AKE0047	Unknown	₹711	₹0	₹-711
3	AKE0057	Unknown	₹711	₹0	₹-711
4	AKE0065	Unknown	₹711	₹0	₹-711
5	AKE0096	Unknown	₹711	₹0	₹-711
6	AKE0150	Unknown	₹865	₹0	₹-865
7	AKE0172	Unknown	₹711	₹0	₹-711
8	AKE0178	Unknown	₹711	₹0	₹-711
9	AKE0186	Unknown	₹711	₹0	₹-711
10	AKE0219	Unknown	₹711	₹0	₹-711
11	AKE0233	Unknown	₹711	₹0	₹-711
12	AKE0235	Unknown	₹801	₹0	₹-801
13	AKE0237	Unknown	₹711	₹0	₹-711
14	AKE0258	Unknown	₹711	₹0	₹-711
15	AKE0286	Unknown	₹711	₹0	₹-711
16	AKE0299	Unknown	₹711	₹0	₹-711
17	AKE0313	Unknown	₹711	₹0	₹-711
18	AKE0318	Unknown	₹711	₹0	₹-711
19	AKE0323	Unknown	₹711	₹0	₹-711
20	AKE0341	Unknown	₹711	₹0	₹-711
21	AKE0349	Unknown	₹711	₹0	₹-711
22	AKE0358	Unknown	₹711	₹0	₹-711
23	AKE0359	Unknown	₹682	₹0	₹-682
24	AKE0365	Unknown	₹711	₹0	₹-711

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25	AKE0367	Unknown	₹711	₹0	₹-711
26	AKE0368	Unknown	₹711	₹0	₹-711
27	AN0003	Unknown	₹711	₹0	₹-711
28	AN0011	Unknown	₹711	₹0	₹-711
29	AN0024	Unknown	₹711	₹0	₹-711
30	AN0026	Unknown	₹711	₹0	₹-711
31	AN0032	Unknown	₹711	₹0	₹-711
32	AN0034	Unknown	₹711	₹0	₹-711
33	KM0837	Unknown	₹711	₹0	₹-711
34	KM1337	Unknown	₹711	₹0	₹-711
35	KM1373	Unknown	₹711	₹0	₹-711
36	KM1418	Unknown	₹711	₹0	₹-711
37	KM1429	Unknown	₹711	₹0	₹-711
38	KM1682	Unknown	₹711	₹0	₹-711
39	KM1774	Unknown	₹711	₹0	₹-711
40	KM1787	Unknown	₹798	₹0	₹-798
41	KM1811	Unknown	₹711	₹0	₹-711
42	KM1812	Unknown	₹711	₹0	₹-711
43	KM1889	Unknown	₹711	₹0	₹-711
44	KM1905	Unknown	₹711	₹0	₹-711
45	KM1953	Unknown	₹711	₹0	₹-711
46	KM1969	Unknown	₹740	₹0	₹-740
47	KM2064	Unknown	₹711	₹0	₹-711
48	KM2145	Unknown	₹771	₹0	₹-771
49	KM2171	Unknown	₹711	₹0	₹-711
50	KM2174	Unknown	₹711	₹0	₹-711
51	KM2191	Unknown	₹711	₹0	₹-711
52	KM2192	Unknown	₹711	₹0	₹-711
53	KM2215	Unknown	₹711	₹0	₹-711
54	KM2216	Unknown	₹801	₹0	₹-801
55	KM2233	Unknown	₹711	₹0	₹-711
56	KM2238	Unknown	₹801	₹0	₹-801
57	KM2258	Unknown	₹771	₹0	₹-771
58	KM2264	Unknown	₹832	₹0	₹-832
59	KM2275	Unknown	₹711	₹0	₹-711
60	KM2285	Unknown	₹711	₹0	₹-711
61	KM2308	Unknown	₹711	₹0	₹-711
62	KM2328	Unknown	₹711	₹0	₹-711
63	KM2335	Unknown	₹711	₹0	₹-711

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64	KM2379	Unknown	₹711	₹0	₹-711
65	KM2385	Unknown	₹711	₹0	₹-711
66	KM2394	Unknown	₹711	₹0	₹-711
67	KM2489	Unknown	₹711	₹0	₹-711
68	KM2494	Unknown	₹711	₹0	₹-711
69	KM2506	Unknown	₹711	₹0	₹-711
70	KM2508	Unknown	₹711	₹0	₹-711
71	KM2513	Unknown	₹711	₹0	₹-711
72	KM2515	Unknown	₹711	₹0	₹-711
73	KM2522	Unknown	₹866	₹0	₹-866
74	KM2527	Unknown	₹711	₹0	₹-711
75	KM2534	Unknown	₹711	₹0	₹-711
76	KM2535	Unknown	₹711	₹0	₹-711
77	MSW0003	Unknown	₹891	₹0	₹-891
78	MSW0008	Unknown	₹1,258	₹0	₹-1,258
79	MSW0014	Unknown	₹1,020	₹0	₹-1,020
80	MSW0037	Unknown	₹1,020	₹0	₹-1,020
81	MSW0055	Unknown	₹774	₹0	₹-774
82	MSW0058	Unknown	₹1,078	₹0	₹-1,078
83	MSW0084	Unknown	₹842	₹0	₹-842
84	MSW0116	Unknown	₹1,020	₹0	₹-1,020
85	MSW0192	Unknown	₹836	₹0	₹-836
86	MSW0200	Unknown	₹1,167	₹0	₹-1,167
87	MSW0201	Unknown	₹1,109	₹0	₹-1,109
88	MSW0211	Unknown	₹940	₹0	₹-940
89	MSW0216	Unknown	₹1,139	₹0	₹-1,139
90	MSW0217	Unknown	₹1,063	₹0	₹-1,063
91	MSW0360	Unknown	₹768	₹0	₹-768
92	MSW0370	Unknown	₹752	₹0	₹-752
93	MSW0382	Unknown	₹756	₹0	₹-756
94	MSW0402	Unknown	₹827	₹0	₹-827
95	MSW0414	Unknown	₹885	₹0	₹-885
96	MSW0439	Unknown	₹827	₹0	₹-827
97	MSW0442	Unknown	₹923	₹0	₹-923
98	MSW0475	Unknown	₹848	₹0	₹-848
99	MSW0481	Unknown	₹866	₹0	₹-866
100	MSW0493	Unknown	₹940	₹0	₹-940
101	MSW0503	Unknown	₹752	₹0	₹-752
102	MSW0527	Unknown	₹370	₹0	₹-370

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103	MSW0537	Unknown	₹866	₹0	₹-866
104	MSW0554	Unknown	₹862	₹0	₹-862
105	MSW0560	Unknown	₹832	₹0	₹-832
106	MSW0566	Unknown	₹931	₹0	₹-931
107	MSW0643	Unknown	₹752	₹0	₹-752
108	MSW0652	Unknown	₹774	₹0	₹-774
109	MSW0656	Unknown	₹756	₹0	₹-756
110	MSW0723	Unknown	₹804	₹0	₹-804
111	MSW0739	Unknown	₹711	₹0	₹-711
112	MSW0779	Unknown	₹711	₹0	₹-711
113	MSW0844	Unknown	₹711	₹0	₹-711
114	MSW0926	Unknown	₹711	₹0	₹-711
115	MSW0953	Unknown	₹1,091	₹0	₹-1,091
116	MSW0955	Unknown	₹989	₹0	₹-989
117	MSW0962	Unknown	₹711	₹0	₹-711
118	MSW0964	Unknown	₹998	₹0	₹-998
119	MSW0969	Unknown	₹857	₹0	₹-857
120	MSW0971	Unknown	₹836	₹0	₹-836
121	MSW0979	Unknown	₹817	₹0	₹-817
122	MSW0983	Unknown	₹752	₹0	₹-752
123	MSW0990	Unknown	₹784	₹0	₹-784
124	MSW0997	Unknown	₹711	₹0	₹-711
125	MSW1006	Unknown	₹711	₹0	₹-711
126	MSW1024	Unknown	₹960	₹0	₹-960
127	MSW1029	Unknown	₹579	₹0	₹-579
128	MSW1047	Unknown	₹774	₹0	₹-774
129	MSW1048	Unknown	₹1,151	₹0	₹-1,151
130	MSW1050	Unknown	₹711	₹0	₹-711
131	MSW1058	Unknown	₹1,053	₹0	₹-1,053
132	MSW1063	Unknown	₹874	₹0	₹-874
133	MSW1125	Unknown	₹774	₹0	₹-774
134	MSW1126	Unknown	₹1,026	₹0	₹-1,026
135	MSW1133	Unknown	₹862	₹0	₹-862
136	MSW1134	Unknown	₹785	₹0	₹-785
137	MSW1141	Unknown	₹987	₹0	₹-987
138	MSW1144	Unknown	₹845	₹0	₹-845
139	MSW1145	Unknown	₹711	₹0	₹-711
140	MSW1147	Unknown	₹711	₹0	₹-711
141	MSW1149	Unknown	₹711	₹0	₹-711

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142	MSW1152	Unknown	₹711	₹0	₹-711
143	MSW1155	Unknown	₹711	₹0	₹-711
144	MSW1156	Unknown	₹711	₹0	₹-711
145	MSW1158	Unknown	₹711	₹0	₹-711
146	MSW1162	Unknown	₹711	₹0	₹-711
147	MSW1166	Unknown	₹711	₹0	₹-711
148	MSW1168	Unknown	₹711	₹0	₹-711
149	MSW1169	Unknown	₹534	₹0	₹-534
150	MSW1172	Unknown	₹711	₹0	₹-711
151	MSW1178	Unknown	₹866	₹0	₹-866
152	MSW1187	Unknown	₹711	₹0	₹-711
153	MSW1191	Unknown	₹740	₹0	₹-740
154	MSW1199	Unknown	₹711	₹0	₹-711
155	MSW1200	Unknown	₹711	₹0	₹-711
156	MSW1205	Unknown	₹711	₹0	₹-711
157	MSW1208	Unknown	₹711	₹0	₹-711
158	MSW1214	Unknown	₹866	₹0	₹-866
159	MSW1215	Unknown	₹711	₹0	₹-711
160	MSW1220	Unknown	₹866	₹0	₹-866
161	MSW1223	Unknown	₹866	₹0	₹-866
162	MSW1225	Unknown	₹711	₹0	₹-711
163	MSW1227	Unknown	₹836	₹0	₹-836
164	MSW1228	Unknown	₹866	₹0	₹-866
165	OM0002	Unknown	₹836	₹0	₹-836
166	OM0003	Unknown	₹534	₹0	₹-534
167	OM0004	Unknown	₹534	₹0	₹-534
168	OM0006	Unknown	₹711	₹0	₹-711
169	OM0013	Unknown	₹711	₹0	₹-711
170	OM0014	Unknown	₹866	₹0	₹-866
171	OM0015	Unknown	₹711	₹0	₹-711
172	OM0034	Unknown	₹711	₹0	₹-711
173	OM0035	Unknown	₹711	₹0	₹-711
174	OM0036	Unknown	₹711	₹0	₹-711
175	OM0040	Unknown	₹711	₹0	₹-711
176	OM0046	Unknown	₹866	₹0	₹-866
177	OM0052	Unknown	₹711	₹0	₹-711
178	OM0055	Unknown	₹711	₹0	₹-711
179	OM0057	Unknown	₹711	₹0	₹-711
180	OM0060	Unknown	₹801	₹0	₹-801

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181	OM0063	Unknown	₹711	₹0	₹-711
182	OM0070	Unknown	₹866	₹0	₹-866
183	OM0072	Unknown	₹711	₹0	₹-711
184	OM0077	Unknown	₹711	₹0	₹-711
185	OM0078	Unknown	₹711	₹0	₹-711
186	OM0081	Unknown	₹836	₹0	₹-836
187	OM0083	Unknown	₹711	₹0	₹-711
188	OM0085	Unknown	₹711	₹0	₹-711
189	OM0089	Unknown	₹866	₹0	₹-866
190	OM0092	Unknown	₹711	₹0	₹-711
191	OM0097	Unknown	₹711	₹0	₹-711
192	OM0100	Unknown	₹711	₹0	₹-711
193	OM0104	Unknown	₹711	₹0	₹-711
194	OM0106	Unknown	₹711	₹0	₹-711
195	OM0107	Unknown	₹711	₹0	₹-711
196	OR4986	Unknown	₹771	₹0	₹-771
197	OR5332	Unknown	₹711	₹0	₹-711
198	OR5348	Unknown	₹711	₹0	₹-711
199	OR5380	Unknown	₹711	₹0	₹-711
200	OR5581	Unknown	₹711	₹0	₹-711
201	OR5595	Unknown	₹711	₹0	₹-711
202	OR5599	Unknown	₹711	₹0	₹-711
203	OR5622	Unknown	₹711	₹0	₹-711
204	OR5638	Unknown	₹711	₹0	₹-711
205	OR5649	Unknown	₹711	₹0	₹-711
206	OR5674	Unknown	₹711	₹0	₹-711
207	OR5704	Unknown	₹711	₹0	₹-711
208	OR5720	Unknown	₹711	₹0	₹-711
209	OR5799	Unknown	₹711	₹0	₹-711
210	OR5812	Unknown	₹711	₹0	₹-711
211	OR5817	Unknown	₹711	₹0	₹-711
212	OR5892	Unknown	₹711	₹0	₹-711
213	OR5923	Unknown	₹711	₹0	₹-711
214	OR5933	Unknown	₹711	₹0	₹-711
215	OR5942	Unknown	₹711	₹0	₹-711
216	OR5946	Unknown	₹711	₹0	₹-711
217	OR5960	Unknown	₹836	₹0	₹-836
218	OR5961	Unknown	₹866	₹0	₹-866
219	OR5992	Unknown	₹711	₹0	₹-711

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220	OR5997	Unknown	₹711	₹0	₹-711
221	OR5998	Unknown	₹711	₹0	₹-711
222	OR6001	Unknown	₹711	₹0	₹-711
223	OR6018	Unknown	₹711	₹0	₹-711
224	OR6034	Unknown	₹711	₹0	₹-711
225	OR6067	Unknown	₹711	₹0	₹-711
226	OR6101	Unknown	₹711	₹0	₹-711
227	OR6102	Unknown	₹711	₹0	₹-711
228	OR6106	Unknown	₹711	₹0	₹-711
229	OR6116	Unknown	₹711	₹0	₹-711
230	OR6159	Unknown	₹740	₹0	₹-740
231	OR6160	Unknown	₹711	₹0	₹-711
232	OR6207	Unknown	₹711	₹0	₹-711
233	OR6242	Unknown	₹836	₹0	₹-836
234	OR6247	Unknown	₹866	₹0	₹-866
235	OR6258	Unknown	₹711	₹0	₹-711
236	OR6267	Unknown	₹711	₹0	₹-711
237	OR6280	Unknown	₹711	₹0	₹-711
238	OR6287	Unknown	₹711	₹0	₹-711
239	OR6292	Unknown	₹882	₹0	₹-882
240	OR6293	Unknown	₹882	₹0	₹-882
241	OR6294	Unknown	₹882	₹0	₹-882
242	OR6301	Unknown	₹711	₹0	₹-711
243	OR6306	Unknown	₹711	₹0	₹-711
244	OR6319	Unknown	₹798	₹0	₹-798
245	OR6322	Unknown	₹711	₹0	₹-711
246	OR6341	Unknown	₹711	₹0	₹-711
247	OR6352	Unknown	₹711	₹0	₹-711
248	OR6399	Unknown	₹711	₹0	₹-711
249	OR6420	Unknown	₹534	₹0	₹-534
250	OR6451	Unknown	₹267	₹0	₹-267
251	OR6456	Unknown	₹711	₹0	₹-711
252	OR6458	Unknown	₹866	₹0	₹-866
253	OR6481	Unknown	₹711	₹0	₹-711
254	OR6489	Unknown	₹534	₹0	₹-534
255	OR6506	Unknown	₹534	₹0	₹-534
256	OR6507	Unknown	₹711	₹0	₹-711
257	OR6540	Unknown	₹711	₹0	₹-711
258	OR6546	Unknown	₹711	₹0	₹-711

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259	OR6571	Unknown	₹711	₹0	₹-711
260	OR6575	Unknown	₹711	₹0	₹-711
261	OR6591	Unknown	₹924	₹0	₹-924
262	OR6607	Unknown	₹711	₹0	₹-711
263	OR6663	Unknown	₹711	₹0	₹-711
264	OR6696	Unknown	₹711	₹0	₹-711
265	OR6697	Unknown	₹711	₹0	₹-711
266	OR6702	Unknown	₹740	₹0	₹-740
267	OR6728	Unknown	₹711	₹0	₹-711
268	OR6730	Unknown	₹313	₹0	₹-313
269	OR6735	Unknown	₹711	₹0	₹-711
270	OR6737	Unknown	₹711	₹0	₹-711
271	OR6740	Unknown	₹711	₹0	₹-711
272	OR6748	Unknown	₹711	₹0	₹-711
273	OR6749	Unknown	₹711	₹0	₹-711
274	OR6759	Unknown	₹711	₹0	₹-711
275	OR6768	Unknown	₹836	₹0	₹-836
276	OR6769	Unknown	₹711	₹0	₹-711
277	OR6772	Unknown	₹711	₹0	₹-711
278	OR6774	Unknown	₹711	₹0	₹-711
279	OR6785	Unknown	₹711	₹0	₹-711
280	OR6799	Unknown	₹711	₹0	₹-711
281	OR6800	Unknown	₹711	₹0	₹-711
282	OR6802	Unknown	₹711	₹0	₹-711
283	OR6813	Unknown	₹711	₹0	₹-711
284	OR6815	Unknown	₹711	₹0	₹-711
285	OR6818	Unknown	₹711	₹0	₹-711
286	OR6824	Unknown	₹711	₹0	₹-711
287	OR6827	Unknown	₹711	₹0	₹-711
288	OR6833	Unknown	₹711	₹0	₹-711
289	OR6834	Unknown	₹711	₹0	₹-711
290	OR6835	Unknown	₹711	₹0	₹-711
291	OR6843	Unknown	₹866	₹0	₹-866
292	OR6847	Unknown	₹711	₹0	₹-711
293	OR6849	Unknown	₹711	₹0	₹-711