

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	163	170	+7
Full Day	163	170	+7
Half Day	0	0	0
Working Cost	₹0	₹0	₹0
OT Hours	1320.0	1384.0	+64.0
OT Charges	₹78,467	₹81,493	+₹3,026
Total Cost	₹78,467	₹81,493	+₹3,026

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Overheads	14	₹7,099	₹7,099	₹0
Paytm Fresh	121 (+4)	₹54,255	₹55,494	+₹1,239
Refurb	30 (+2)	₹14,981	₹15,984	+₹1,003
Unknown	5 (+1)	₹2,132	₹2,916	+₹784

### 3. Employee-level Changes

#### 3.1 Employees Added (7)

S.No.	Employee ID	Department	Station	Cost
1	MSW1048	Unknown	Unknown	₹784
2	KM2539	Paytm Fresh	Production	₹885
3	OR6854	Paytm Fresh	Production	₹472
4	OR6855	Paytm Fresh	Production	₹0
5	OR6860	Paytm Fresh	Production	₹0
6	OR6856	Refurb	OQC	₹531
7	OR6858	Refurb	OQC	₹472

#### 3.2 Employees Removed (0)

No employees removed.

#### 3.3 Employees with Cost/Status Changes (1)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	KM1774	Paytm Fresh	₹649	₹531	₹-118