

Oakter - Department Cost & Production Report

Date: 23rd Jan 2026

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Working Hrs | Working Cost | OT Hrs | OT Cost | Total Cost | Production | PerDeviceCost |
|--------------------|-----------------|------------|-------------|--------------|--------|---------|------------|------------|---------------|
| Unknown Department | Total | 2 | 18.0 | 0 | 0.0 | 0 | 0 | NA | NA |
| | Unknown Station | 2 | 18.0 | 0 | 0.0 | 0 | 0 | NA | NA |
| Total | Total | 2 | 18.0 | 0 | 0.0 | 0 | 0 | NA | NA |

Responsible Person: Ankur

| Department | Station | Head Count | Working Hrs | Working Cost | OT Hrs | OT Cost | Total Cost | Production | PerDeviceCost |
|-------------|----------------|------------|-------------|--------------|--------|---------|------------|------------|---------------|
| Overheads | Total | 5 | 59.6 | 2,893 | 15.0 | 1,009 | 3,902 | NA | NA |
| | IQC RM | 3 | 35.7 | 1,579 | 9.0 | 547 | 2,126 | NA | NA |
| | SMT IQC | 2 | 23.9 | 1,314 | 6.0 | 462 | 1,776 | NA | NA |
| Paytm Fresh | Total | 11 | 113.9 | 6,086 | 15.0 | 1,019 | 7,105 | 7480 | 0.9 |
| | OQC | 6 | 54.4 | 3,203 | 0.5 | 29 | 3,232 | NA | NA |
| | PDI | 1 | 13.0 | 512 | 4.0 | 237 | 749 | NA | NA |
| | PQC | 1 | 9.4 | 512 | 0.5 | 29 | 541 | NA | NA |
| | Repair | 3 | 37.1 | 1,859 | 10.0 | 724 | 2,583 | NA | NA |
| Refurb | Total | 55 | 626.6 | 31,596 | 131.0 | 8,821 | 40,417 | 5040 | 8.0 |
| | OQC | 15 | 168.5 | 7,736 | 33.0 | 1,969 | 9,705 | NA | NA |
| | PDI | 4 | 51.8 | 2,136 | 16.0 | 990 | 3,126 | NA | NA |
| | PQC | 1 | 12.0 | 663 | 3.0 | 233 | 896 | NA | NA |
| | Repair | 29 | 338.3 | 17,825 | 77.0 | 5,493 | 23,318 | NA | NA |
| | Scrap | 6 | 55.9 | 3,236 | 2.0 | 136 | 3,372 | NA | NA |
| SmartMeter | Total | 2 | 23.8 | 1,262 | 6.0 | 443 | 1,705 | 0 | NA |
| | Smart Meter QC | 2 | 23.8 | 1,262 | 6.0 | 443 | 1,705 | NA | NA |
| Total | Total | 73 | 823.9 | 41,837 | 167.0 | 11,292 | 53,129 | NA | NA |

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Working Hrs | Working Cost | OT Hrs | OT Cost | Total Cost | Production | PerDeviceCost |
|------------------|--------------|------------|-------------|--------------|--------|---------|------------|------------|---------------|
| Overheads | Total | 5 | 53.3 | 2,729 | 8.0 | 525 | 3,254 | NA | NA |
| | Loading | 3 | 34.0 | 1,673 | 7.0 | 462 | 2,135 | NA | NA |
| | Unloading | 2 | 19.3 | 1,056 | 1.0 | 63 | 1,119 | NA | NA |
| Refurb | Total | 6 | 71.6 | 3,396 | 18.0 | 1,183 | 4,579 | 5040 | 0.9 |
| | Inwarding | 6 | 71.6 | 3,396 | 18.0 | 1,183 | 4,579 | NA | NA |
| Standee | Total | 7 | 66.2 | 3,922 | 3.0 | 303 | 4,225 | 6500 | 0.6 |
| | Standee | 7 | 66.2 | 3,922 | 3.0 | 303 | 4,225 | NA | NA |
| Total | Total | 18 | 191.1 | 10,047 | 29.0 | 2,011 | 12,058 | NA | NA |

Responsible Person: Awakash

| Department | Station | Head Count | Working Hrs | Working Cost | OT Hrs | OT Cost | Total Cost | Production | PerDeviceCost |
|------------------|--------------|------------|-------------|--------------|--------|---------|------------|------------|---------------|
| Overheads | Total | 9 | 102.8 | 5,823 | 22.5 | 1,756 | 7,579 | NA | NA |
| | LAB R&D; | 9 | 102.8 | 5,823 | 22.5 | 1,756 | 7,579 | NA | NA |
| Total | Total | 9 | 102.8 | 5,823 | 22.5 | 1,756 | 7,579 | NA | NA |

Responsible Person: Pankaj

| Department | Station | Head Count | Working Hrs | Working Cost | OT Hrs | OT Cost | Total Cost | Production | PerDeviceCost |
|--------------------|--------------|------------|-------------|--------------|--------|---------|------------|------------|---------------|
| Cable | Total | 1 | 9.0 | 512 | 0.0 | 0 | 512 | 0 | NA |
| | Production | 1 | 9.0 | 512 | 0.0 | 0 | 512 | NA | NA |
| Mini UPS | Total | 6 | 72.4 | 3,574 | 18.5 | 1,238 | 4,812 | 256 | 18.8 |
| | Production | 6 | 72.4 | 3,574 | 18.5 | 1,238 | 4,812 | NA | NA |
| Paytm Fresh | Total | 108 | 1005.4 | 56,561 | 31.0 | 1,874 | 58,435 | 7480 | 7.8 |
| | Production | 108 | 1005.4 | 56,561 | 31.0 | 1,874 | 58,435 | NA | NA |
| Refurb | Total | 104 | 1101.6 | 54,028 | 161.5 | 9,625 | 63,653 | 5040 | 12.6 |
| | Production | 104 | 1101.6 | 54,028 | 161.5 | 9,625 | 63,653 | NA | NA |
| Total | Total | 219 | 2188.4 | 1,14,675 | 211.0 | 12,737 | 1,27,412 | NA | NA |

Responsible Person: Sumit

| Department | Station | Head Count | Working Hrs | Working Cost | OT Hrs | OT Cost | Total Cost | Production | PerDeviceCost |
|------------|-----------------------------|------------|-------------|--------------|--------|---------|------------|------------|---------------|
| Overheads | Total | 11 | 137.4 | 7,874 | 36.5 | 3,329 | 11,203 | NA | NA |
| | Facility Maintenance | 6 | 86.9 | 4,238 | 33.0 | 3,032 | 7,270 | NA | NA |
| | House Keeping | 1 | 11.3 | 793 | 0.0 | 0 | 793 | NA | NA |
| | Jig and Fixture Maintenance | 2 | 19.0 | 1,326 | 1.0 | 96 | 1,422 | NA | NA |
| | Pantry | 2 | 20.2 | 1,517 | 2.5 | 201 | 1,718 | NA | NA |
| Total | Total | 11 | 137.4 | 7,874 | 36.5 | 3,329 | 11,203 | NA | NA |

Responsible Person: Vishul

| Department | Station | Head Count | Working Hrs | Working Cost | OT Hrs | OT Cost | Total Cost | Production | PerDeviceCost |
|------------|---------------------|------------|-------------|--------------|--------|---------|------------|------------|---------------|
| Overheads | Total | 14 | 156.0 | 8,721 | 30.0 | 2,168 | 10,889 | NA | NA |
| | Main Store | 5 | 55.9 | 2,979 | 11.0 | 783 | 3,762 | NA | NA |
| | MIN Team | 4 | 46.0 | 2,568 | 10.0 | 742 | 3,310 | NA | NA |
| | Mini Store Basement | 3 | 30.2 | 2,047 | 3.0 | 250 | 2,297 | NA | NA |
| | SMT Store | 2 | 23.9 | 1,127 | 6.0 | 393 | 1,520 | NA | NA |
| Total | Total | 14 | 156.0 | 8,721 | 30.0 | 2,168 | 10,889 | NA | NA |