

(Provisional Report) Daily Cost Summary - 4th Feb 2026

Headcount: 293 | Full Day: 580 | Half Day: 6 | Working Cost: ₹3,36,968 | OT Hrs: 1646.0 | OT Charges: ₹1,04,610 | Total: ₹4,41,578

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 4th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-04	293	580	6	₹3,36,968	1646.0	₹1,04,610	₹4,41,578
TOTAL				₹3,36,968		₹1,04,610	₹4,41,578

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
MSW1102 DHARMENDRA	Missing attendance from API or Status is Absent
OM0064 VIKAS	Missing attendance from API or Status is Absent
OR5383 NITESH KUMAR	Missing attendance from API or Status is Absent
OR5623 FULAWATI DEVI	Missing attendance from API or Status is Absent
OR6817 AKASH	Missing attendance from API or Status is Absent

Attendance Not Marked By App

No records in this category.

Attendance by Department & Station

Department	Station	Count
Refurb	Production	174
Paytm Fresh	Production	172
Refurb	Repair	50
Refurb	OQC	30
Paytm Fresh	OQC	16
Overheads	LAB R&D;	12
Overheads	Main Store	10
Overheads	IQC RM	10
Refurb	Scrap	10
Standee	Standee	10
Mini UPS	Production	8
Refurb	PDI	8
Refurb	Inwarding	6
Overheads	Facility Maintenance	6
Overheads	MIN Team	6
Overheads	Mini Store Basement	6
Overheads	Lift Man	6
Overheads	Loading	6
Paytm Fresh	Repair	6
Overheads	Unloading	4
Overheads	SMT IQC	4
Overheads	SMT Store	4
SmartMeter	Production	4
Overheads	Jig and Fixture Maintenance	4
Overheads	Pantry	4
Paytm Fresh	PDI	2
Paytm Fresh	PQC	2
Cable	Production	2
Overheads	House Keeping	2
SmartMeter	Smart Meter QC	2
TOTAL		586

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	167.7	₹8,168	42.0	₹2,730	₹10,898		
	IQC RM	5	119.7	₹5,430	30.0	₹1,806	₹7,236		
	SMT IQC	2	48.0	₹2,738	12.0	₹924	₹3,662		
Paytm Fresh	Total	13	311.6	₹14,862	78.0	₹4,974	₹19,836	8563	₹2.3
	OQC	8	191.6	₹8,852	48.0	₹2,952	₹11,804		
	PDI	1	24.0	₹1,068	6.0	₹354	₹1,422		
	PQC	1	24.0	₹1,068	6.0	₹354	₹1,422		
	Repair	3	72.0	₹3,874	18.0	₹1,314	₹5,188		
Refurb	Total	49	1174.6	₹59,028	294.0	₹19,794	₹78,822	3740	₹21.1
	OQC	15	359.5	₹16,548	90.0	₹5,502	₹22,050		
	PDI	4	95.8	₹4,456	24.0	₹1,482	₹5,938		
	Repair	25	599.3	₹32,342	150.0	₹10,920	₹43,262		
	Scrap	5	119.9	₹5,682	30.0	₹1,890	₹7,572		
SmartMeter	Total	1	24.0	₹1,152	6.0	₹390	₹1,542		
	Smart Meter QC	1	24.0	₹1,152	6.0	₹390	₹1,542		
Total		70	1677.9	₹83,210	420.0	₹27,888	₹1,11,098		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	112.3	₹5,690	22.0	₹1,400	₹7,090		
	Loading	3	64.3	₹3,488	10.0	₹668	₹4,156		
	Unloading	2	48.0	₹2,202	12.0	₹732	₹2,934		
Refurb	Total	3	54.5	₹3,880	0.0	₹0	₹3,880	3740	₹1.0
	Inwarding	3	54.5	₹3,880	0.0	₹0	₹3,880		
Standee	Total	5	114.2	₹6,042	24.0	₹1,416	₹7,458		
	Standee	5	114.2	₹6,042	24.0	₹1,416	₹7,458		
Total		13	281.0	₹15,612	46.0	₹2,816	₹18,428		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	125.2	₹9,208	14.0	₹1,088	₹10,296		
	LAB R&D;	6	125.2	₹9,208	14.0	₹1,088	₹10,296		
Total		6	125.2	₹9,208	14.0	₹1,088	₹10,296		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	24.0	₹1,068	6.0	₹354	₹1,422		
	Production	1	24.0	₹1,068	6.0	₹354	₹1,422		
Mini UPS	Total	4	93.2	₹5,316	21.0	₹1,530	₹6,846	250	₹27.4
	Production	4	93.2	₹5,316	21.0	₹1,530	₹6,846		
Paytm Fresh	Total	86	2026.1	₹94,350	486.0	₹29,754	₹1,24,104	8563	₹14.5
	Production	86	2026.1	₹94,350	486.0	₹29,754	₹1,24,104		
Refurb	Total	87	2086.1	₹94,536	521.0	₹31,334	₹1,25,870	3740	₹33.7
	Production	87	2086.1	₹94,536	521.0	₹31,334	₹1,25,870		
SmartMeter	Total	2	47.9	₹2,136	12.0	₹708	₹2,844		
	Production	2	47.9	₹2,136	12.0	₹708	₹2,844		
Total		180	4277.3	₹1,97,406	1046.0	₹63,680	₹2,61,086		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	190.9	₹12,620	36.0	₹3,198	₹15,818		
	Facility Maintenance	3	66.8	₹5,038	14.0	₹1,344	₹6,382		
	House Keeping	1	30.2	₹1,654	0.0	₹0	₹1,654		
	Jig and Fixture Maintenance	2	48.0	₹2,764	12.0	₹936	₹3,700		
	Pantry	2	45.9	₹3,164	10.0	₹918	₹4,082		
Total		8	190.9	₹12,620	36.0	₹3,198	₹15,818		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	355.8	₹18,912	84.0	₹5,940	₹24,852		
	Lift Man	3	56.0	₹2,754	12.0	₹744	₹3,498		
	Main Store	5	119.9	₹6,524	30.0	₹2,208	₹8,732		
	MIN Team	3	72.0	₹3,756	18.0	₹1,260	₹5,016		
	Mini Store Basement	3	59.8	₹3,528	12.0	₹942	₹4,470		
	SMT Store	2	48.0	₹2,350	12.0	₹786	₹3,136		
Total		16	355.8	₹18,912	84.0	₹5,940	₹24,852		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	24.0	₹1,068	6.0	₹354	₹1,422		
	Production	1	24.0	₹1,068	6.0	₹354	₹1,422		
Dept Total		1	24.0	₹1,068	6.0	₹354	₹1,422		

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹27.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	4	93.2	₹5,316	21.0	₹1,530	₹6,846	250	₹27.4
	Production	4	93.2	₹5,316	21.0	₹1,530	₹6,846		
Dept Total		4	93.2	₹5,316	21.0	₹1,530	₹6,846	250	₹27.4

Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	167.7	₹8,168	42.0	₹2,730	₹10,898		
	IQC RM	5	119.7	₹5,430	30.0	₹1,806	₹7,236		
	SMT IQC	2	48.0	₹2,738	12.0	₹924	₹3,662		
Ashutosh Mishra	Total	5	112.3	₹5,690	22.0	₹1,400	₹7,090		
	Loading	3	64.3	₹3,488	10.0	₹668	₹4,156		
	Unloading	2	48.0	₹2,202	12.0	₹732	₹2,934		
Awakash	Total	6	125.2	₹9,208	14.0	₹1,088	₹10,296		
	LAB R&D;	6	125.2	₹9,208	14.0	₹1,088	₹10,296		
Sumit	Total	8	190.9	₹12,620	36.0	₹3,198	₹15,818		
	Facility Maintenance	3	66.8	₹5,038	14.0	₹1,344	₹6,382		
	House Keeping	1	30.2	₹1,654	0.0	₹0	₹1,654		
	Jig and Fixture Maintenance	2	48.0	₹2,764	12.0	₹936	₹3,700		
	Pantry	2	45.9	₹3,164	10.0	₹918	₹4,082		
Vishul	Total	16	355.8	₹18,912	84.0	₹5,940	₹24,852		
	Lift Man	3	56.0	₹2,754	12.0	₹744	₹3,498		
	Main Store	5	119.9	₹6,524	30.0	₹2,208	₹8,732		
	MIN Team	3	72.0	₹3,756	18.0	₹1,260	₹5,016		
	Mini Store Basement	3	59.8	₹3,528	12.0	₹942	₹4,470		
	SMT Store	2	48.0	₹2,350	12.0	₹786	₹3,136		
Dept Total		42	952.0	₹54,598	198.0	₹14,356	₹68,954		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 8563 | Per Device Cost: ₹16.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	13	311.6	₹14,862	78.0	₹4,974	₹19,836	8563	₹2.3
	OQC	8	191.6	₹8,852	48.0	₹2,952	₹11,804		
	PDI	1	24.0	₹1,068	6.0	₹354	₹1,422		
	PQC	1	24.0	₹1,068	6.0	₹354	₹1,422		
	Repair	3	72.0	₹3,874	18.0	₹1,314	₹5,188		
Pankaj	Total	86	2026.1	₹94,350	486.0	₹29,754	₹1,24,104	8563	₹14.5
	Production	86	2026.1	₹94,350	486.0	₹29,754	₹1,24,104		
Dept Total		99	2337.7	₹1,09,212	564.0	₹34,728	₹1,43,940	8563	₹16.8

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3740 | Per Device Cost: ₹55.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	1174.6	₹59,028	294.0	₹19,794	₹78,822	3740	₹21.1
	OQC	15	359.5	₹16,548	90.0	₹5,502	₹22,050		
	PDI	4	95.8	₹4,456	24.0	₹1,482	₹5,938		
	Repair	25	599.3	₹32,342	150.0	₹10,920	₹43,262		
	Scrap	5	119.9	₹5,682	30.0	₹1,890	₹7,572		
Ashutosh Mishra	Total	3	54.5	₹3,880	0.0	₹0	₹3,880	3740	₹1.0
	Inwarding	3	54.5	₹3,880	0.0	₹0	₹3,880		
Pankaj	Total	87	2086.1	₹94,536	521.0	₹31,334	₹1,25,870	3740	₹33.7
	Production	87	2086.1	₹94,536	521.0	₹31,334	₹1,25,870		
Dept Total		139	3315.2	₹1,57,444	815.0	₹51,128	₹2,08,572	3740	₹55.8

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Responsible Person Cost & Production (By Department)**Department: SmartMeter**

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	24.0	₹1,152	6.0	₹390	₹1,542		
	Smart Meter QC	1	24.0	₹1,152	6.0	₹390	₹1,542		
Pankaj	Total	2	47.9	₹2,136	12.0	₹708	₹2,844		
	Production	2	47.9	₹2,136	12.0	₹708	₹2,844		
Dept Total		3	71.9	₹3,288	18.0	₹1,098	₹4,386		

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Responsible Person Cost & Production (By Department)**Department: Standee**

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	114.2	₹6,042	24.0	₹1,416	₹7,458		
	Standee	5	114.2	₹6,042	24.0	₹1,416	₹7,458		
Dept Total		5	114.2	₹6,042	24.0	₹1,416	₹7,458		