

(Provisional Report) Daily Cost Summary - 12th Feb 2026

Headcount: 285 | Full Day: 283 | Half Day: 2 | Working Cost: ₹1,67,998 | OT Hrs: 525.0 | OT Charges: ₹31,968 | Total: ₹1,99,966

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 12th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	285	283	2	₹1,67,998	525.0	₹31,968	₹1,99,966
TOTAL				₹17,00,611		₹3,15,657	₹20,16,268

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
OM0106 PINTU KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

Employee ID	Reason
OM0112	Attendance was not marked by the app, but the status from the API is present
OM0113	Attendance was not marked by the app, but the status from the API is present
OR6857	Attendance was not marked by the app, but the status from the API is present
OR6858	Attendance was not marked by the app, but the status from the API is present
OR6859	Attendance was not marked by the app, but the status from the API is present

Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	94
Refurb	Production	72
Refurb	Repair	24
Refurb	OQC	17
Paytm Fresh	OQC	9
Overheads	LAB R&D;	6
Unknown	Unknown	5
Overheads	IQC RM	5
Overheads	Main Store	5
Apollo	Production	5
Standee	Standee	5
Refurb	Scrap	4
Overheads	Facility Maintenance	4
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Refurb	Inwarding	3
Refurb	PDI	3
Overheads	Pantry	2
Overheads	Lift Man	2
Overheads	Loading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Cable	Production	1
Apollo	QC	1
Overheads	Unloading	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
TOTAL		285

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	5	60.0	₹2,670	15.0	₹885	₹3,555		
	Unknown Station	5	60.0	₹2,670	15.0	₹885	₹3,555		
Total		5	60.0	₹2,670	15.0	₹885	₹3,555		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Overheads	Total	7	81.7	₹4,311	17.5	₹1,058	₹5,369		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	21.9	₹1,596	2.5	₹155	₹1,751		
Paytm Fresh	Total	11	128.6	₹6,028	29.5	₹1,759	₹7,787	10475	₹0.7
	OQC	9	104.6	₹4,960	23.5	₹1,405	₹6,365		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	48	521.2	₹29,385	87.0	₹5,562	₹34,947	2800	₹12.5
	OQC	17	215.8	₹9,644	60.0	₹3,564	₹13,208		
	PDI	3	36.0	₹2,110	9.0	₹726	₹2,836		
	Repair	24	233.5	₹15,403	18.0	₹1,272	₹16,675		
	Scrap	4	36.0	₹2,228	0.0	₹0	₹2,228		
Total		67	743.5	₹40,300	137.0	₹8,574	₹48,874		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	28.4	₹2,143	0.0	₹0	₹2,143		
	Loading	2	19.3	₹1,576	0.0	₹0	₹1,576		
	Unloading	1	9.0	₹567	0.0	₹0	₹567		
Refurb	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2800	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	41.0	₹2,911	0.0	₹0	₹2,911	2530	₹1.2
	Standee	5	41.0	₹2,911	0.0	₹0	₹2,911		
Total		11	96.5	₹7,209	0.0	₹0	₹7,209		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.1	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.1	₹4,604	2.0	₹140	₹4,744		
Total		6	56.1	₹4,604	2.0	₹140	₹4,744		

Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	5	57.0	₹3,785	9.0	₹567	₹4,352		
	Production	5	57.0	₹3,785	9.0	₹567	₹4,352		
Cable	Total	1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2
	Production	1	9.0	₹534	0.0	₹0	₹534		
Paytm Fresh	Total	94	1100.0	₹52,251	244.5	₹14,351	₹66,602	10475	₹6.4
	Production	94	1100.0	₹52,251	244.5	₹14,351	₹66,602		
Refurb	Total	72	729.0	₹39,834	76.0	₹4,515	₹44,349	2800	₹15.8
	Production	72	729.0	₹39,834	76.0	₹4,515	₹44,349		
Total		172	1895.1	₹96,404	329.5	₹19,433	₹1,15,837		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	78.6	₹6,760	3.0	₹261	₹7,021		
	Facility Maintenance	4	34.6	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	20.6	₹1,582	3.0	₹261	₹1,843		
Total		8	78.6	₹6,760	3.0	₹261	₹7,021		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	182.0	₹10,051	38.5	₹2,675	₹12,726		
	Lift Man	2	23.0	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	58.0	₹3,053	13.0	₹896	₹3,949		
	MIN Team	3	32.9	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	22.8	₹1,175	5.0	₹328	₹1,503		
Total		16	182.0	₹10,051	38.5	₹2,675	₹12,726		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	5	60.0	₹2,670	15.0	₹885	₹3,555		
	Unknown Station	5	60.0	₹2,670	15.0	₹885	₹3,555		
Dept Total		5	60.0	₹2,670	15.0	₹885	₹3,555		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	5	57.0	₹3,785	9.0	₹567	₹4,352		
	Production	5	57.0	₹3,785	9.0	₹567	₹4,352		
Dept Total		6	69.0	₹4,361	12.0	₹762	₹5,123		

Responsible Person Cost & Production (By Department)

Department: Cable

Production: 2500 | Per Device Cost: ₹0.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2
	Production	1	9.0	₹534	0.0	₹0	₹534		
Dept Total		1	9.0	₹534	0.0	₹0	₹534	2500	₹0.2

Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	81.7	₹4,311	17.5	₹1,058	₹5,369		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	21.9	₹1,596	2.5	₹155	₹1,751		
Ashutosh Mishra	Total	3	28.4	₹2,143	0.0	₹0	₹2,143		
	Loading	2	19.3	₹1,576	0.0	₹0	₹1,576		
	Unloading	1	9.0	₹567	0.0	₹0	₹567		
Awakash	Total	6	56.1	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.1	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	8	78.6	₹6,760	3.0	₹261	₹7,021		
	Facility Maintenance	4	34.6	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	20.6	₹1,582	3.0	₹261	₹1,843		
Vishul	Total	16	182.0	₹10,051	38.5	₹2,675	₹12,726		
	Lift Man	2	23.0	₹1,068	5.0	₹295	₹1,363		
	Main Store	5	58.0	₹3,053	13.0	₹896	₹3,949		
	MIN Team	3	32.9	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	3	33.3	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	22.8	₹1,175	5.0	₹328	₹1,503		
Dept Total		40	426.8	₹27,869	61.0	₹4,134	₹32,003		

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 10475 | Per Device Cost: ₹7.1

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	11	128.6	₹6,028	29.5	₹1,759	₹7,787	10475	₹0.7
	OQC	9	104.6	₹4,960	23.5	₹1,405	₹6,365		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Pankaj	Total	94	1100.0	₹52,251	244.5	₹14,351	₹66,602	10475	₹6.4
	Production	94	1100.0	₹52,251	244.5	₹14,351	₹66,602		
Dept Total		105	1228.6	₹58,279	274.0	₹16,110	₹74,389	10475	₹7.1

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2800 | Per Device Cost: ₹29.1

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	48	521.2	₹29,385	87.0	₹5,562	₹34,947	2800	₹12.5
	OQC	17	215.8	₹9,644	60.0	₹3,564	₹13,208		
	PDI	3	36.0	₹2,110	9.0	₹726	₹2,836		
	Repair	24	233.5	₹15,403	18.0	₹1,272	₹16,675		
	Scrap	4	36.0	₹2,228	0.0	₹0	₹2,228		
Ashutosh Mishra	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2800	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	72	729.0	₹39,834	76.0	₹4,515	₹44,349	2800	₹15.8
	Production	72	729.0	₹39,834	76.0	₹4,515	₹44,349		
Dept Total		123	1277.3	₹71,374	163.0	₹10,077	₹81,451	2800	₹29.1

Responsible Person Cost & Production (By Department)

Department: Standee

Production: 2530 | Per Device Cost: ₹1.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	41.0	₹2,911	0.0	₹0	₹2,911	2530	₹1.2
	Standee	5	41.0	₹2,911	0.0	₹0	₹2,911		
Dept Total		5	41.0	₹2,911	0.0	₹0	₹2,911	2530	₹1.2