

Daily Cost Summary - 19th Feb 2026

Headcount: 334 | Full Day: 333 | Half Day: 1 | Working Cost: ₹1,76,793 | OT Hrs: 920.0 | OT Charges: ₹52,075 | Total: ₹2,28,868

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 19th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	298	296	2	₹1,68,447	669.0	₹39,995	₹2,08,442
2026-02-15	170	170	0	₹0	1393.0	₹81,493	₹81,493
2026-02-16	299	298	1	₹0	749.5	₹0	₹0
2026-02-17	316	315	1	₹1,70,741	824.5	₹49,544	₹2,20,285
2026-02-18	322	317	5	₹0	875.5	₹0	₹0
2026-02-19	334	333	1	₹1,76,793	920.0	₹52,075	₹2,28,868
TOTAL				₹23,85,138		₹5,76,612	₹29,61,750

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
OM0118 RUNJHUN DEVI	Missing attendance from API or Status is Absent

Attendance Not Marked By App

Employee ID	Reason
AKE0313	Attendance Not Marked By App
AKE0386	Attendance Not Marked By App
AKE0389	Attendance Not Marked By App
AKE0390	Attendance Not Marked By App
AKE0391	Attendance Not Marked By App
AKE0392	Attendance Not Marked By App
KM2555	Attendance Not Marked By App
KM2557	Attendance Not Marked By App
KM2558	Attendance Not Marked By App
KM2560	Attendance Not Marked By App
KM2561	Attendance Not Marked By App
KM2562	Attendance Not Marked By App
KM2564	Attendance Not Marked By App
KM2565	Attendance Not Marked By App
KM2566	Attendance Not Marked By App
KM2567	Attendance Not Marked By App
KM2568	Attendance Not Marked By App
KM2569	Attendance Not Marked By App
KM2570	Attendance Not Marked By App
KM2571	Attendance Not Marked By App
KM2572	Attendance Not Marked By App
KM2573	Attendance Not Marked By App
KM2574	Attendance Not Marked By App
KM2575	Attendance Not Marked By App
MSW1058	Attendance Not Marked By App
MSW1102	Attendance Not Marked By App
MSW1229	Attendance Not Marked By App
OM0097	Attendance Not Marked By App

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OM0111	Attendance Not Marked By App
OM0120	Attendance Not Marked By App
OM0122	Attendance Not Marked By App
OM0123	Attendance Not Marked By App
OM0124	Attendance Not Marked By App
OR6728	Attendance Not Marked By App
OR6866	Attendance Not Marked By App
OR6868	Attendance Not Marked By App
OR6870	Attendance Not Marked By App
OR6872	Attendance Not Marked By App
OR6873	Attendance Not Marked By App
OR6874	Attendance Not Marked By App
OR6875	Attendance Not Marked By App
OR6876	Attendance Not Marked By App
OR6877	Attendance Not Marked By App
OR6878	Attendance Not Marked By App
OR6879	Attendance Not Marked By App

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	102
Refurb	Production	63
Unknown	Unknown	43
Refurb	Repair	28
Refurb	OQC	15
Apollo	Production	14
Paytm Fresh	OQC	9
Overheads	LAB R&D;	5
Overheads	Main Store	5
Standee	Standee	5
Overheads	Unloading	4
Refurb	Scrap	4
Overheads	IQC RM	4
Refurb	PDI	4
Overheads	Mini Store Basement	3
Overheads	Facility Maintenance	3
Paytm Fresh	Shrink Wrap	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Apollo	QC	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Refurb	Inwarding	2
Overheads	Pantry	2
Paytm Fresh	PQC	1
Overheads	Mini Store First Floor	1
Overheads	Loading	1
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
Cable	Production	1
TOTAL		334

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	43	466.9	₹14,987	84.0	₹3,114	₹18,101		
	Unknown Station	43	466.9	₹14,987	84.0	₹3,114	₹18,101		
Total		43	466.9	₹14,987	84.0	₹3,114	₹18,101		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	2	28.9	₹1,110	11.0	₹697	₹1,807		
	QC	2	28.9	₹1,110	11.0	₹697	₹1,807		
Overheads	Total	6	67.2	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	48.0	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	19.2	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	10	134.7	₹4,960	44.0	₹2,493	₹7,453	12660	₹0.6
	OQC	9	122.5	₹4,426	41.0	₹2,316	₹6,742		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Refurb	Total	51	658.0	₹30,354	188.0	₹12,038	₹42,392	2800	₹15.1
	OQC	15	210.2	₹8,576	67.0	₹3,997	₹12,573		
	PDI	4	64.7	₹2,644	28.5	₹1,974	₹4,618		
	Repair	28	338.0	₹16,906	83.0	₹5,501	₹22,407		
	Scrap	4	45.1	₹2,228	9.5	₹566	₹2,794		
Total		69	888.7	₹40,201	255.0	₹15,954	₹56,155		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	54.3	₹3,374	8.0	₹522	₹3,896		
	Loading	1	10.4	₹1,042	0.0	₹0	₹1,042		
	Unloading	4	43.9	₹2,332	8.0	₹522	₹2,854		
Paytm Fresh	Total	3	36.0	₹1,602	9.0	₹531	₹2,133	12660	₹0.2
	Shrink Wrap	3	36.0	₹1,602	9.0	₹531	₹2,133		
Refurb	Total	2	21.0	₹1,621	3.0	₹195	₹1,816	2800	₹0.6
	Inwarding	2	21.0	₹1,621	3.0	₹195	₹1,816		
Standee	Total	5	47.9	₹3,178	2.5	₹148	₹3,326	3510	₹0.9
	Standee	5	47.9	₹3,178	2.5	₹148	₹3,326		
Total		15	159.2	₹9,775	22.5	₹1,396	₹11,171		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	48.5	₹3,914	3.5	₹252	₹4,166		
	LAB R&D;	5	48.5	₹3,914	3.5	₹252	₹4,166		
Total		5	48.5	₹3,914	3.5	₹252	₹4,166		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	14	171.5	₹8,591	41.0	₹2,475	₹11,066		
	Production	14	171.5	₹8,591	41.0	₹2,475	₹11,066		
Cable	Total	1	12.1	₹534	3.0	₹177	₹711		
	Production	1	12.1	₹534	3.0	₹177	₹711		
Paytm Fresh	Total	102	1225.4	₹49,556	294.0	₹14,955	₹64,511	12660	₹5.1
	Production	102	1225.4	₹49,556	294.0	₹14,955	₹64,511		
Refurb	Total	63	730.7	₹34,434	158.0	₹9,409	₹43,843	2800	₹15.7
	Production	63	730.7	₹34,434	158.0	₹9,409	₹43,843		
Total		180	2139.6	₹93,115	496.0	₹27,016	₹1,20,131		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	80.8	₹5,447	16.0	₹1,385	₹6,832		
	Facility Maintenance	3	37.3	₹2,504	10.5	₹1,005	₹3,509		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹534	3.0	₹177	₹711		
	Pantry	2	20.4	₹1,582	2.5	₹203	₹1,785		
Total		7	80.8	₹5,447	16.0	₹1,385	₹6,832		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	177.7	₹9,354	43.0	₹2,958	₹12,312		
	Lift Man	2	24.1	₹1,068	6.0	₹354	₹1,422		
	Main Store	5	60.5	₹3,053	16.0	₹1,089	₹4,142		
	MIN Team	2	25.8	₹1,181	8.0	₹542	₹1,723		
	Mini Store Basement	3	33.7	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	21.6	₹1,175	3.5	₹213	₹1,388		
Total		15	177.7	₹9,354	43.0	₹2,958	₹12,312		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	43	466.9	₹14,987	84.0	₹3,114	₹18,101		
	Unknown Station	43	466.9	₹14,987	84.0	₹3,114	₹18,101		
Dept Total		43	466.9	₹14,987	84.0	₹3,114	₹18,101		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	2	28.9	₹1,110	11.0	₹697	₹1,807		
	QC	2	28.9	₹1,110	11.0	₹697	₹1,807		
Pankaj	Total	14	171.5	₹8,591	41.0	₹2,475	₹11,066		
	Production	14	171.5	₹8,591	41.0	₹2,475	₹11,066		
Dept Total		16	200.3	₹9,701	52.0	₹3,172	₹12,873		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	12.1	₹534	3.0	₹177	₹711		
	Production	1	12.1	₹534	3.0	₹177	₹711		
Dept Total		1	12.1	₹534	3.0	₹177	₹711		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	6	67.2	₹3,777	12.0	₹726	₹4,503		
	IQC RM	4	48.0	₹2,181	12.0	₹726	₹2,907		
	SMT IQC	2	19.2	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	5	54.3	₹3,374	8.0	₹522	₹3,896		
	Loading	1	10.4	₹1,042	0.0	₹0	₹1,042		
	Unloading	4	43.9	₹2,332	8.0	₹522	₹2,854		
Awakash	Total	5	48.5	₹3,914	3.5	₹252	₹4,166		
	LAB R&D;	5	48.5	₹3,914	3.5	₹252	₹4,166		
Sumit	Total	7	80.8	₹5,447	16.0	₹1,385	₹6,832		
	Facility Maintenance	3	37.3	₹2,504	10.5	₹1,005	₹3,509		
	House Keeping	1	11.2	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.0	₹534	3.0	₹177	₹711		
	Pantry	2	20.4	₹1,582	2.5	₹203	₹1,785		
Vishul	Total	15	177.7	₹9,354	43.0	₹2,958	₹12,312		
	Lift Man	2	24.1	₹1,068	6.0	₹354	₹1,422		
	Main Store	5	60.5	₹3,053	16.0	₹1,089	₹4,142		
	MIN Team	2	25.8	₹1,181	8.0	₹542	₹1,723		
	Mini Store Basement	3	33.7	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	21.6	₹1,175	3.5	₹213	₹1,388		
Dept Total		38	428.5	₹25,866	82.5	₹5,843	₹31,709		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 12660 | Per Device Cost: ₹5.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	134.7	₹4,960	44.0	₹2,493	₹7,453	12660	₹0.6
	OQC	9	122.5	₹4,426	41.0	₹2,316	₹6,742		
	PQC	1	12.2	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	3	36.0	₹1,602	9.0	₹531	₹2,133	12660	₹0.2
	Shrink Wrap	3	36.0	₹1,602	9.0	₹531	₹2,133		
Pankaj	Total	102	1225.4	₹49,556	294.0	₹14,955	₹64,511	12660	₹5.1
	Production	102	1225.4	₹49,556	294.0	₹14,955	₹64,511		
Dept Total		115	1396.0	₹56,118	347.0	₹17,979	₹74,097	12660	₹5.9

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2800 | Per Device Cost: ₹31.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	51	658.0	₹30,354	188.0	₹12,038	₹42,392	2800	₹15.1
	OQC	15	210.2	₹8,576	67.0	₹3,997	₹12,573		
	PDI	4	64.7	₹2,644	28.5	₹1,974	₹4,618		
	Repair	28	338.0	₹16,906	83.0	₹5,501	₹22,407		
	Scrap	4	45.1	₹2,228	9.5	₹566	₹2,794		
Ashutosh Mishra	Total	2	21.0	₹1,621	3.0	₹195	₹1,816	2800	₹0.6
	Inwarding	2	21.0	₹1,621	3.0	₹195	₹1,816		
Pankaj	Total	63	730.7	₹34,434	158.0	₹9,409	₹43,843	2800	₹15.7
	Production	63	730.7	₹34,434	158.0	₹9,409	₹43,843		
Dept Total		116	1409.7	₹66,409	349.0	₹21,642	₹88,051	2800	₹31.4

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3510 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	47.9	₹3,178	2.5	₹148	₹3,326	3510	₹0.9
	Standee	5	47.9	₹3,178	2.5	₹148	₹3,326		
Dept Total		5	47.9	₹3,178	2.5	₹148	₹3,326	3510	₹0.9