

Daily Cost Summary - 5th Feb 2026

Headcount: 299 | Full Day: 297 | Half Day: 2 | Working Cost: ₹1,75,941 | OT Hrs: 489.5 | OT Charges: ₹30,049 | Total: ₹2,05,990

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 5th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
TOTAL				₹7,04,370		₹1,34,444	₹8,38,814

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### Employee Missing Data

#### Missing Attendance from API or Status is Absent

No records in this category.

#### Attendance Not Marked By App

Employee ID	Reason
OM0108	Attendance Not Marked By App
OM0109	Attendance Not Marked By App
OM0110	Attendance Not Marked By App

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### Attendance by Department & Station

Department	Station	Count
Refurb	Production	93
Paytm Fresh	Production	86
Refurb	Repair	26
Refurb	OQC	15
Paytm Fresh	OQC	7
Overheads	LAB R&D;	6
Overheads	Main Store	5
Overheads	IQC RM	5
Refurb	Scrap	5
Standee	Standee	5
Overheads	Facility Maintenance	4
Refurb	Inwarding	3
Overheads	MIN Team	3
Overheads	Lift Man	3
Overheads	Loading	3
Unknown	Unknown	3
SmartMeter	Production	3
Paytm Fresh	Repair	3
Refurb	PDI	3
Mini UPS	Production	3
Overheads	Pantry	2
Paytm Fresh	PDI	2
Overheads	Mini Store Basement	2
Overheads	Jig and Fixture Maintenance	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
SmartMeter	Smart Meter QC	1
<b>TOTAL</b>		<b>299</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	3	30.0	₹1,602	4.0	₹236	₹1,838		
	Unknown Station	3	30.0	₹1,602	4.0	₹236	₹1,838		
Total		3	30.0	₹1,602	4.0	₹236	₹1,838		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	75.0	₹4,311	12.0	₹726	₹5,037		
	IQC RM	5	57.0	₹2,715	12.0	₹726	₹3,441		
	SMT IQC	2	18.0	₹1,596	0.0	₹0	₹1,596		
Paytm Fresh	Total	12	149.6	₹6,897	42.0	₹2,589	₹9,486	9186	₹1.0
	OQC	7	89.8	₹3,892	27.0	₹1,654	₹5,546		
	PDI	2	29.4	₹1,068	11.5	₹679	₹1,747		
	Repair	3	30.4	₹1,937	3.5	₹256	₹2,193		
Refurb	Total	49	532.3	₹30,573	79.5	₹4,784	₹35,357	3760	₹9.4
	OQC	15	185.0	₹8,576	47.0	₹2,797	₹11,373		
	PDI	3	51.0	₹2,110	16.0	₹944	₹3,054		
	Repair	26	238.6	₹17,046	3.5	₹238	₹17,284		
	Scrap	5	57.6	₹2,841	13.0	₹805	₹3,646		
SmartMeter	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Total		69	768.9	₹42,357	136.5	₹8,294	₹50,651		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	48.4	₹3,231	1.0	₹59	₹3,290		
	Loading	3	29.3	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	19.0	₹1,101	1.0	₹59	₹1,160		
Refurb	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3760	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	45.9	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.9	₹3,178	0.0	₹0	₹3,178		
Total		13	121.1	₹8,564	1.0	₹59	₹8,623		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	52.3	₹4,226	2.0	₹140	₹4,366		
	LAB R&D;	6	52.3	₹4,226	2.0	₹140	₹4,366		
Total		6	52.3	₹4,226	2.0	₹140	₹4,366		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Mini UPS	Total	3	21.9	₹1,876	0.0	₹0	₹1,876	250	₹7.5
	Production	3	21.9	₹1,876	0.0	₹0	₹1,876		
Paytm Fresh	Total	86	1016.0	₹48,338	230.0	₹13,718	₹62,056	9186	₹6.8
	Production	86	1016.0	₹48,338	230.0	₹13,718	₹62,056		
Refurb	Total	93	901.8	₹51,048	58.5	₹3,473	₹54,521	3760	₹14.5
	Production	93	901.8	₹51,048	58.5	₹3,473	₹54,521		
SmartMeter	Total	3	33.2	₹2,110	6.0	₹354	₹2,464		
	Production	3	33.2	₹2,110	6.0	₹354	₹2,464		
Total		185	1972.8	₹1,03,372	294.5	₹17,545	₹1,20,917		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	86.4	₹6,467	12.0	₹1,008	₹7,475		
	Facility Maintenance	4	38.9	₹3,309	3.0	₹291	₹3,600		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.8	₹1,582	6.0	₹540	₹2,122		
Total		8	86.4	₹6,467	12.0	₹1,008	₹7,475		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	15	173.6	₹9,353	39.5	₹2,767	₹12,120		
	Lift Man	3	36.2	₹1,644	9.5	₹579	₹2,223		
	Main Store	5	59.2	₹3,262	14.5	₹1,062	₹4,324		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	24.3	₹1,394	6.5	₹514	₹1,908		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Total		15	173.6	₹9,353	39.5	₹2,767	₹12,120		

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### Responsible Person Cost & Production (By Department)

#### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	3	30.0	₹1,602	4.0	₹236	₹1,838		
	Unknown Station	3	30.0	₹1,602	4.0	₹236	₹1,838		
Dept Total		3	30.0	₹1,602	4.0	₹236	₹1,838		

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### Responsible Person Cost & Production (By Department)

#### Department: Mini UPS

Production: 250 | Per Device Cost: ₹7.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	3	21.9	₹1,876	0.0	₹0	₹1,876	250	₹7.5
	Production	3	21.9	₹1,876	0.0	₹0	₹1,876		
Dept Total		3	21.9	₹1,876	0.0	₹0	₹1,876	250	₹7.5

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## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	75.0	₹4,311	12.0	₹726	₹5,037		
	IQC RM	5	57.0	₹2,715	12.0	₹726	₹3,441		
	SMT IQC	2	18.0	₹1,596	0.0	₹0	₹1,596		
Ashutosh Mishra	Total	5	48.4	₹3,231	1.0	₹59	₹3,290		
	Loading	3	29.3	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	19.0	₹1,101	1.0	₹59	₹1,160		
Awakash	Total	6	52.3	₹4,226	2.0	₹140	₹4,366		
	LAB R&D;	6	52.3	₹4,226	2.0	₹140	₹4,366		
Sumit	Total	8	86.4	₹6,467	12.0	₹1,008	₹7,475		
	Facility Maintenance	4	38.9	₹3,309	3.0	₹291	₹3,600		
	Jig and Fixture Maintenance	2	23.7	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	23.8	₹1,582	6.0	₹540	₹2,122		
Vishul	Total	15	173.6	₹9,353	39.5	₹2,767	₹12,120		
	Lift Man	3	36.2	₹1,644	9.5	₹579	₹2,223		
	Main Store	5	59.2	₹3,262	14.5	₹1,062	₹4,324		
	MIN Team	3	33.0	₹1,878	6.0	₹396	₹2,274		
	Mini Store Basement	2	24.3	₹1,394	6.5	₹514	₹1,908		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Dept Total		41	435.7	₹27,588	66.5	₹4,700	₹32,288		

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### Responsible Person Cost & Production (By Department)

**Department: Paytm Fresh**

**Production: 9186 | Per Device Cost: ₹7.8**

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	12	149.6	₹6,897	42.0	₹2,589	₹9,486	9186	₹1.0
	OQC	7	89.8	₹3,892	27.0	₹1,654	₹5,546		
	PDI	2	29.4	₹1,068	11.5	₹679	₹1,747		
	Repair	3	30.4	₹1,937	3.5	₹256	₹2,193		
Pankaj	Total	86	1016.0	₹48,338	230.0	₹13,718	₹62,056	9186	₹6.8
	Production	86	1016.0	₹48,338	230.0	₹13,718	₹62,056		
Dept Total		98	1165.6	₹55,235	272.0	₹16,307	₹71,542	9186	₹7.8

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### Responsible Person Cost & Production (By Department)

#### Department: Refurb

Production: 3760 | Per Device Cost: ₹24.5

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	49	532.3	₹30,573	79.5	₹4,784	₹35,357	3760	₹9.4
	OQC	15	185.0	₹8,576	47.0	₹2,797	₹11,373		
	PDI	3	51.0	₹2,110	16.0	₹944	₹3,054		
	Repair	26	238.6	₹17,046	3.5	₹238	₹17,284		
	Scrap	5	57.6	₹2,841	13.0	₹805	₹3,646		
Ashutosh Mishra	Total	3	26.8	₹2,155	0.0	₹0	₹2,155	3760	₹0.6
	Inwarding	3	26.8	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	93	901.8	₹51,048	58.5	₹3,473	₹54,521	3760	₹14.5
	Production	93	901.8	₹51,048	58.5	₹3,473	₹54,521		
Dept Total		145	1460.9	₹83,776	138.0	₹8,257	₹92,033	3760	₹24.5

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### Responsible Person Cost & Production (By Department)

#### Department: SmartMeter

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	Smart Meter QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	3	33.2	₹2,110	6.0	₹354	₹2,464		
	Production	3	33.2	₹2,110	6.0	₹354	₹2,464		
Dept Total		4	45.1	₹2,686	9.0	₹549	₹3,235		



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### Responsible Person Cost & Production (By Department)

#### Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.9	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.9	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.9	₹3,178	0.0	₹0	₹3,178	3600	₹0.9