

(Provisional Report) Daily Cost Summary - 14th Feb 2026

Headcount: 289 | Full Day: 272 | Half Day: 17 | Working Cost: ₹1,61,610 | OT Hrs: 591.5 | OT Charges: ₹35,769 | Total: ₹1,97,379

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 14th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
2026-02-14	289	272	17	₹1,61,610	591.5	₹35,769	₹1,97,379
TOTAL				₹20,30,767		₹3,89,274	₹24,20,041

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Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
AKE0374 MANEETA	Missing attendance from API or Status is Absent But Attendance marked by App
AKE0374 MANEETA VIND	Missing attendance from API or Status is Absent But Attendance marked by App
KM2513 ABHISHEK	Missing attendance from API or Status is Absent But Attendance marked by App
KM2543 VARSHA	Missing attendance from API or Status is Absent But Attendance marked by App
OR6843 POOJA SINGH	Missing attendance from API or Status is Absent But Attendance marked by App

Attendance Not Marked By App

No records in this category.

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	111
Refurb	Production	67
Refurb	Repair	24
Refurb	OQC	18
Paytm Fresh	OQC	8
Overheads	LAB R&D;	6
Overheads	IQC RM	5
Overheads	Main Store	5
Refurb	Inwarding	4
Refurb	PDI	4
Refurb	Scrap	4
Standee	Standee	4
Apollo	Production	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	2
Overheads	Lift Man	2
Overheads	Loading	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Apollo	QC	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	Facility Maintenance	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
TOTAL		289

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Overheads	Total	7	81.8	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.1	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	Total	10	119.9	₹4,960	30.0	₹1,653	₹6,613	11090	₹0.6
	OQC	8	96.0	₹3,892	24.0	₹1,299	₹5,191		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	50	541.1	₹30,242	93.0	₹6,168	₹36,410	3340	₹10.9
	OQC	18	202.1	₹9,644	45.0	₹2,679	₹12,323		
	PDI	4	47.9	₹2,644	12.0	₹903	₹3,547		
	Repair	24	255.2	₹15,726	36.0	₹2,586	₹18,312		
	Scrap	4	35.9	₹2,228	0.0	₹0	₹2,228		
Total		68	754.8	₹40,089	144.0	₹9,105	₹49,194		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	40.4	₹2,677	3.0	₹177	₹2,854		
	Loading	2	19.5	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Refurb	Total	4	36.8	₹2,168	6.0	₹372	₹2,540	3340	₹0.8
	Inwarding	4	36.8	₹2,168	6.0	₹372	₹2,540		
Standee	Total	4	36.2	₹2,644	0.0	₹0	₹2,644	2560	₹1.0
	Standee	4	36.2	₹2,644	0.0	₹0	₹2,644		
Total		12	113.4	₹7,489	9.0	₹549	₹8,038		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.5	₹4,604	2.5	₹182	₹4,786		
	LAB R&D;	6	56.5	₹4,604	2.5	₹182	₹4,786		
Total		6	56.5	₹4,604	2.5	₹182	₹4,786		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	3	35.5	₹2,176	6.0	₹378	₹2,554		
	Production	3	35.5	₹2,176	6.0	₹378	₹2,554		
Paytm Fresh	Total	111	1226.8	₹55,462	255.0	₹14,630	₹70,092	11090	₹6.3
	Production	111	1226.8	₹55,462	255.0	₹14,630	₹70,092		
Refurb	Total	67	744.6	₹37,164	134.0	₹8,000	₹45,164	3340	₹13.5
	Production	67	744.6	₹37,164	134.0	₹8,000	₹45,164		
Total		181	2007.0	₹94,802	395.0	₹23,008	₹1,17,810		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	65.2	₹4,842	8.0	₹633	₹5,475		
	Facility Maintenance	1	11.9	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	22.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	19.5	₹1,582	2.0	₹162	₹1,744		
Total		6	65.2	₹4,842	8.0	₹633	₹5,475		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	172.2	₹9,784	33.0	₹2,292	₹12,076		
	Lift Man	2	16.0	₹801	3.0	₹177	₹978		
	Main Store	5	54.2	₹3,053	9.0	₹588	₹3,641		
	MIN Team	3	35.8	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	3	30.3	₹2,134	3.0	₹249	₹2,383		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
Total		16	172.2	₹9,784	33.0	₹2,292	₹12,076		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	12.0	₹576	3.0	₹195	₹771		
	QC	1	12.0	₹576	3.0	₹195	₹771		
Pankaj	Total	3	35.5	₹2,176	6.0	₹378	₹2,554		
	Production	3	35.5	₹2,176	6.0	₹378	₹2,554		
Dept Total		4	47.5	₹2,752	9.0	₹573	₹3,325		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	81.8	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.1	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	Total	4	40.4	₹2,677	3.0	₹177	₹2,854		
	Loading	2	19.5	₹1,576	0.0	₹0	₹1,576		
	Unloading	2	20.9	₹1,101	3.0	₹177	₹1,278		
Awakash	Total	6	56.5	₹4,604	2.5	₹182	₹4,786		
	LAB R&D;	6	56.5	₹4,604	2.5	₹182	₹4,786		
Sumit	Total	6	65.2	₹4,842	8.0	₹633	₹5,475		
	Facility Maintenance	1	11.9	₹857	3.0	₹294	₹1,151		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	22.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	19.5	₹1,582	2.0	₹162	₹1,744		
Vishul	Total	16	172.2	₹9,784	33.0	₹2,292	₹12,076		
	Lift Man	2	16.0	₹801	3.0	₹177	₹978		
	Main Store	5	54.2	₹3,053	9.0	₹588	₹3,641		
	MIN Team	3	35.8	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	3	30.3	₹2,134	3.0	₹249	₹2,383		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.9	₹1,175	6.0	₹393	₹1,568		
Dept Total		39	416.2	₹26,218	64.5	₹4,373	₹30,591		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11090 | Per Device Cost: ₹6.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	119.9	₹4,960	30.0	₹1,653	₹6,613	11090	₹0.6
	OQC	8	96.0	₹3,892	24.0	₹1,299	₹5,191		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Pankaj	Total	111	1226.8	₹55,462	255.0	₹14,630	₹70,092	11090	₹6.3
	Production	111	1226.8	₹55,462	255.0	₹14,630	₹70,092		
Dept Total		121	1346.8	₹60,422	285.0	₹16,283	₹76,705	11090	₹6.9

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3340 | Per Device Cost: ₹25.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	50	541.1	₹30,242	93.0	₹6,168	₹36,410	3340	₹10.9
	OQC	18	202.1	₹9,644	45.0	₹2,679	₹12,323		
	PDI	4	47.9	₹2,644	12.0	₹903	₹3,547		
	Repair	24	255.2	₹15,726	36.0	₹2,586	₹18,312		
	Scrap	4	35.9	₹2,228	0.0	₹0	₹2,228		
Ashutosh Mishra	Total	4	36.8	₹2,168	6.0	₹372	₹2,540	3340	₹0.8
	Inwarding	4	36.8	₹2,168	6.0	₹372	₹2,540		
Pankaj	Total	67	744.6	₹37,164	134.0	₹8,000	₹45,164	3340	₹13.5
	Production	67	744.6	₹37,164	134.0	₹8,000	₹45,164		
Dept Total		121	1322.6	₹69,574	233.0	₹14,540	₹84,114	3340	₹25.2

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 2560 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	4	36.2	₹2,644	0.0	₹0	₹2,644	2560	₹1.0
	Standee	4	36.2	₹2,644	0.0	₹0	₹2,644		
Dept Total		4	36.2	₹2,644	0.0	₹0	₹2,644	2560	₹1.0