

Daily Cost Summary - 22nd Jan 2026

Headcount: 350 | Full Day: 350 | Half Day: 0 | Working Cost: ₹1,93,733 | OT Hrs: 714.0 | OT Charges: ₹46,510 | Total: ₹2,40,243

Month-to-Date (MTD) Report

Period: 1st Jan 2026 to 22nd Jan 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-01-01	3	3	0	₹0	24.0	₹1,827	₹1,827
2026-01-02	398	395	3	₹2,17,250	1055.0	₹66,266	₹2,83,516
2026-01-03	407	405	2	₹2,22,709	1079.0	₹67,766	₹2,90,475
2026-01-04	29	29	0	₹0	227.0	₹13,954	₹13,954
2026-01-05	399	395	4	₹2,16,869	1127.5	₹70,522	₹2,87,391
2026-01-06	393	389	4	₹2,15,140	1154.0	₹73,569	₹2,88,709
2026-01-07	388	387	1	₹2,13,070	1146.0	₹72,634	₹2,85,704
2026-01-08	386	384	2	₹2,11,346	1083.5	₹68,818	₹2,80,164
2026-01-09	385	384	1	₹2,11,899	1111.0	₹70,839	₹2,82,738
2026-01-10	388	387	1	₹2,13,189	1119.5	₹70,908	₹2,84,097
2026-01-11	35	35	0	₹0	291.0	₹18,273	₹18,273
2026-01-12	380	376	4	₹2,08,574	1091.0	₹69,443	₹2,78,017
2026-01-13	383	382	1	₹2,10,526	1139.0	₹72,774	₹2,83,300
2026-01-14	387	385	2	₹2,12,638	1130.0	₹71,294	₹2,83,932
2026-01-15	381	380	1	₹2,09,854	1163.0	₹74,257	₹2,84,111
2026-01-16	383	382	1	₹2,10,860	963.5	₹61,881	₹2,72,741
2026-01-17	383	383	0	₹2,10,970	493.5	₹31,240	₹2,42,210
2026-01-18	78	77	1	₹0	649.0	₹40,759	₹40,759
2026-01-19	367	366	1	₹2,02,470	835.0	₹52,258	₹2,54,728
2026-01-20	361	360	1	₹1,99,100	547.5	₹36,418	₹2,35,518
2026-01-21	361	355	6	₹1,98,259	563.5	₹37,016	₹2,35,275
2026-01-22	350	350	0	₹1,93,733	714.0	₹46,510	₹2,40,243
TOTAL				₹37,78,456		₹11,89,226	₹49,67,682

Employee Missing Data

Missing Attendance from API or Status is Absent

No records in this category.

Attendance Not Marked By App

Employee ID	Reason
AN0030	Attendance Not Marked By App
AN0031	Attendance Not Marked By App
MSW0159	Attendance Not Marked By App
MSW0186	Attendance Not Marked By App
MSW0927	Attendance Not Marked By App
MSW1174	Attendance Not Marked By App

Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	107
Refurb	Production	106
Refurb	Repair	29
Refurb	OQC	15
Overheads	LAB R&D;	10
Paytm Fresh	PQC	7
Overheads	Facility Maintenance	7
Refurb	Inwarding	6
Unknown	Unknown	6
Standee	Standee	6
Refurb	Scrap	5
Mini UPS	Production	5
Refurb	PDI	4
Overheads	Main Store	4
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	IQC RM	3
Overheads	Loading	3
Paytm Fresh	Repair	3
Overheads	Unloading	3
SmartMeter	Smart Meter QC	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Pantry	2
Paytm Fresh	PDI	1
Refurb	PQC	1
Cable	Production	1
Overheads	Jig and Fixture Maintenance	1
Overheads	House Keeping	1
Paytm Fresh	OQC	1
SmartMeter	Production	1
TOTAL		350

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	6	59.9	₹3,493	6.0	₹354	₹3,847		
	Unknown Station	6	59.9	₹3,493	6.0	₹354	₹3,847		
Total		6	59.9	₹3,493	6.0	₹354	₹3,847		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	59.6	₹2,893	15.0	₹1,011	₹3,904	0	
	IQC RM	3	35.7	₹1,579	9.0	₹549	₹2,128		
	SMT IQC	2	23.9	₹1,314	6.0	₹462	₹1,776		
Paytm Fresh	Total	12	145.6	₹6,601	37.0	₹2,361	₹8,962	11029	₹0.8
	OQC	1	11.7	₹512	2.5	₹148	₹660		
	PDI	1	13.0	₹512	4.0	₹236	₹748		
	PQC	7	84.6	₹3,716	21.5	₹1,320	₹5,036		
	Repair	3	36.4	₹1,861	9.0	₹657	₹2,518		
Refurb	Total	54	608.1	₹31,467	119.0	₹8,140	₹39,607	4600	₹8.6
	OQC	15	150.0	₹7,738	15.0	₹885	₹8,623		
	PDI	4	51.1	₹2,137	15.0	₹929	₹3,066		
	PQC	1	9.0	₹664	0.0	₹0	₹664		
	Repair	29	345.2	₹18,202	81.0	₹5,832	₹24,034		
	Scrap	5	52.8	₹2,726	8.0	₹494	₹3,220		
SmartMeter	Total	2	23.8	₹1,264	6.0	₹444	₹1,708	0	
	Smart Meter QC	2	23.8	₹1,264	6.0	₹444	₹1,708		
Total		73	837.2	₹42,225	177.0	₹11,956	₹54,181		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	78.1	₹3,401	24.0	₹1,575	₹4,976	0	
	Loading	3	42.2	₹1,674	15.0	₹975	₹2,649		
	Unloading	3	35.9	₹1,727	9.0	₹600	₹2,327		
Refurb	Total	6	71.8	₹3,396	18.0	₹1,185	₹4,581	4600	₹1.0
	Inwarding	6	71.8	₹3,396	18.0	₹1,185	₹4,581		
Standee	Total	6	71.8	₹3,410	18.0	₹1,188	₹4,598	6500	₹0.7
	Standee	6	71.8	₹3,410	18.0	₹1,188	₹4,598		
Total		18	221.7	₹10,207	60.0	₹3,948	₹14,155		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	10	115.2	₹6,814	26.0	₹1,996	₹8,810	0	
	LAB R&D;	10	115.2	₹6,814	26.0	₹1,996	₹8,810		
Total		10	115.2	₹6,814	26.0	₹1,996	₹8,810		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	12.2	₹512	3.0	₹177	₹689	0	
	Production	1	12.2	₹512	3.0	₹177	₹689		
Mini UPS	Total	5	59.6	₹2,844	15.0	₹990	₹3,834	250	₹15.3
	Production	5	59.6	₹2,844	15.0	₹990	₹3,834		
Paytm Fresh	Total	107	1276.1	₹56,336	310.0	₹18,847	₹75,183	11029	₹6.8
	Production	107	1276.1	₹56,336	310.0	₹18,847	₹75,183		
Refurb	Total	106	1007.2	₹55,143	49.0	₹2,891	₹58,034	4600	₹12.6
	Production	106	1007.2	₹55,143	49.0	₹2,891	₹58,034		
SmartMeter	Total	1	11.9	₹732	3.0	₹258	₹990	0	
	Production	1	11.9	₹732	3.0	₹258	₹990		
Total		220	2367.0	₹1,15,567	380.0	₹23,163	₹1,38,730		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	11	132.8	₹7,881	32.0	₹2,693	₹10,574	0	
	Facility Maintenance	7	89.1	₹4,755	26.5	₹2,199	₹6,954		
	House Keeping	1	11.4	₹794	0.0	₹0	₹794		
	Jig and Fixture Maintenance	1	12.1	₹814	3.0	₹291	₹1,105		
	Pantry	2	20.2	₹1,518	2.5	₹203	₹1,721		
Total		11	132.8	₹7,881	32.0	₹2,693	₹10,574		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	12	140.6	₹7,546	33.0	₹2,400	₹9,946	0	
	Main Store	4	47.6	₹2,468	12.0	₹870	₹3,338		
	MIN Team	3	35.8	₹1,901	9.0	₹666	₹2,567		
	Mini Store Basement	3	33.4	₹2,049	6.0	₹471	₹2,520		
	SMT Store	2	23.9	₹1,128	6.0	₹393	₹1,521		
Total		12	140.6	₹7,546	33.0	₹2,400	₹9,946		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	6	59.9	₹3,493	6.0	₹354	₹3,847		
	Unknown Station	6	59.9	₹3,493	6.0	₹354	₹3,847		
Dept Total		6	59.9	₹3,493	6.0	₹354	₹3,847		

Responsible Person Cost & Production (By Department)

Department: Cable

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	12.2	₹512	3.0	₹177	₹689		
	Production	1	12.2	₹512	3.0	₹177	₹689		
Dept Total		1	12.2	₹512	3.0	₹177	₹689		

Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹15.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	5	59.6	₹2,844	15.0	₹990	₹3,834	250	₹15.3
	Production	5	59.6	₹2,844	15.0	₹990	₹3,834		
Dept Total		5	59.6	₹2,844	15.0	₹990	₹3,834	250	₹15.3

Responsible Person Cost & Production (By Department)

Department: Overheads

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	5	59.6	₹2,893	15.0	₹1,011	₹3,904		
	IQC RM	3	35.7	₹1,579	9.0	₹549	₹2,128		
	SMT IQC	2	23.9	₹1,314	6.0	₹462	₹1,776		
Ashutosh Mishra	Total	6	78.1	₹3,401	24.0	₹1,575	₹4,976		
	Loading	3	42.2	₹1,674	15.0	₹975	₹2,649		
	Unloading	3	35.9	₹1,727	9.0	₹600	₹2,327		
Awakash	Total	10	115.2	₹6,814	26.0	₹1,996	₹8,810		
	LAB R&D;	10	115.2	₹6,814	26.0	₹1,996	₹8,810		
Sumit	Total	11	132.8	₹7,881	32.0	₹2,693	₹10,574		
	Facility Maintenance	7	89.1	₹4,755	26.5	₹2,199	₹6,954		
	House Keeping	1	11.4	₹794	0.0	₹0	₹794		
	Jig and Fixture Maintenance	1	12.1	₹814	3.0	₹291	₹1,105		
	Pantry	2	20.2	₹1,518	2.5	₹203	₹1,721		
Vishul	Total	12	140.6	₹7,546	33.0	₹2,400	₹9,946		
	Main Store	4	47.6	₹2,468	12.0	₹870	₹3,338		
	MIN Team	3	35.8	₹1,901	9.0	₹666	₹2,567		
	Mini Store Basement	3	33.4	₹2,049	6.0	₹471	₹2,520		
	SMT Store	2	23.9	₹1,128	6.0	₹393	₹1,521		
Dept Total		44	526.3	₹28,535	130.0	₹9,675	₹38,210		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 11029 | Per Device Cost: ₹7.6

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	12	145.6	₹6,601	37.0	₹2,361	₹8,962	11029	₹0.8
	OQC	1	11.7	₹512	2.5	₹148	₹660		
	PDI	1	13.0	₹512	4.0	₹236	₹748		
	PQC	7	84.6	₹3,716	21.5	₹1,320	₹5,036		
	Repair	3	36.4	₹1,861	9.0	₹657	₹2,518		
Pankaj	Total	107	1276.1	₹56,336	310.0	₹18,847	₹75,183	11029	₹6.8
	Production	107	1276.1	₹56,336	310.0	₹18,847	₹75,183		
Dept Total		119	1421.7	₹62,937	347.0	₹21,208	₹84,145	11029	₹7.6

Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 4600 | Per Device Cost: ₹22.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	54	608.1	₹31,467	119.0	₹8,140	₹39,607	4600	₹8.6
	OQC	15	150.0	₹7,738	15.0	₹885	₹8,623		
	PDI	4	51.1	₹2,137	15.0	₹929	₹3,066		
	PQC	1	9.0	₹664	0.0	₹0	₹664		
	Repair	29	345.2	₹18,202	81.0	₹5,832	₹24,034		
	Scrap	5	52.8	₹2,726	8.0	₹494	₹3,220		
Ashutosh Mishra	Total	6	71.8	₹3,396	18.0	₹1,185	₹4,581	4600	₹1.0
	Inwarding	6	71.8	₹3,396	18.0	₹1,185	₹4,581		
Pankaj	Total	106	1007.2	₹55,143	49.0	₹2,891	₹58,034	4600	₹12.6
	Production	106	1007.2	₹55,143	49.0	₹2,891	₹58,034		
Dept Total		166	1687.2	₹90,006	186.0	₹12,216	₹1,02,222	4600	₹22.2

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

Production: 0 | Per Device Cost:

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	2	23.8	₹1,264	6.0	₹444	₹1,708		
	Smart Meter QC	2	23.8	₹1,264	6.0	₹444	₹1,708		
Pankaj	Total	1	11.9	₹732	3.0	₹258	₹990		
	Production	1	11.9	₹732	3.0	₹258	₹990		
Dept Total		3	35.7	₹1,996	9.0	₹702	₹2,698		

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 6500 | Per Device Cost: ₹0.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	6	71.8	₹3,410	18.0	₹1,188	₹4,598	6500	₹0.7
	Standee	6	71.8	₹3,410	18.0	₹1,188	₹4,598		
Dept Total		6	71.8	₹3,410	18.0	₹1,188	₹4,598	6500	₹0.7