

Daily Cost Summary - 13th Feb 2026

Headcount: 297 | Full Day: 297 | Half Day: 0 | Working Cost: ₹1,66,944 | OT Hrs: 593.0 | OT Charges: ₹36,897 | Total: ₹2,03,841

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 13th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
2026-02-11	281	280	1	₹1,66,210	599.5	₹37,754	₹2,03,964
2026-02-12	288	286	2	₹1,69,600	539.0	₹32,919	₹2,02,519
2026-02-13	297	297	0	₹1,66,944	593.0	₹36,897	₹2,03,841
TOTAL				₹18,69,157		₹3,53,505	₹22,22,662

Employee Missing Data

Missing Attendance from API or Status is Absent

Employee ID	Reason
OR6322 ARUN KUMAR	Missing attendance from API or Status is Absent

Attendance Not Marked By App

Employee ID	Reason
AKE0371	Attendance Not Marked By App
AKE0372	Attendance Not Marked By App
AKE0373	Attendance Not Marked By App
AKE0374	Attendance Not Marked By App
AKE0375	Attendance Not Marked By App
KM2539	Attendance Not Marked By App
KM2540	Attendance Not Marked By App
KM2541	Attendance Not Marked By App
KM2542	Attendance Not Marked By App
KM2543	Attendance Not Marked By App
KM2544	Attendance Not Marked By App
KM2545	Attendance Not Marked By App
KM2546	Attendance Not Marked By App
OM0112	Attendance Not Marked By App
OM0113	Attendance Not Marked By App
OM0114	Attendance Not Marked By App
OM0115	Attendance Not Marked By App
OM0116	Attendance Not Marked By App
OR6860	Attendance Not Marked By App
OR6861	Attendance Not Marked By App

Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	95
Refurb	Production	69
Refurb	Repair	24
Unknown	Unknown	20
Refurb	OQC	17
Paytm Fresh	OQC	8
Overheads	LAB R&D;	6
Overheads	IQC RM	5
Overheads	Main Store	5
Standee	Standee	5
Refurb	Scrap	4
Apollo	Production	4
Overheads	Facility Maintenance	4
Refurb	Inwarding	4
Refurb	PDI	3
Overheads	MIN Team	3
Overheads	Mini Store Basement	3
Overheads	Jig and Fixture Maintenance	2
Overheads	Pantry	2
Overheads	Lift Man	2
Overheads	Loading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	1
Apollo	QC	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Overheads	House Keeping	1
Overheads	Mini Store First Floor	1
TOTAL		297

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	20	195.5	₹2,670	25.0	₹885	₹3,555		
	Unknown Station	20	195.5	₹2,670	25.0	₹885	₹3,555		
Total		20	195.5	₹2,670	25.0	₹885	₹3,555		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	11.9	₹576	3.0	₹195	₹771		
	QC	1	11.9	₹576	3.0	₹195	₹771		
Overheads	Total	7	82.3	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Paytm Fresh	Total	10	121.0	₹5,494	31.0	₹1,890	₹7,384	10374	₹0.7
	OQC	8	96.7	₹4,426	24.5	₹1,506	₹5,932		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.2	₹534	3.5	₹207	₹741		
Refurb	Total	48	546.1	₹29,708	107.5	₹7,253	₹36,961	2600	₹14.2
	OQC	17	204.2	₹9,644	48.0	₹2,856	₹12,500		
	PDI	3	37.0	₹2,110	10.0	₹850	₹2,960		
	Repair	24	269.1	₹15,726	49.5	₹3,547	₹19,273		
	Scrap	4	35.8	₹2,228	0.0	₹0	₹2,228		
Total		66	761.3	₹40,089	159.5	₹10,427	₹50,516		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	3	31.2	₹2,110	3.0	₹177	₹2,287		
	Loading	2	19.2	₹1,576	0.0	₹0	₹1,576		
	Unloading	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	4	45.9	₹2,689	9.0	₹549	₹3,238	2600	₹1.2
	Inwarding	4	45.9	₹2,689	9.0	₹549	₹3,238		
Standee	Total	5	45.7	₹3,211	0.0	₹0	₹3,211		
	Standee	5	45.7	₹3,211	0.0	₹0	₹3,211		
Total		12	122.8	₹8,010	12.0	₹726	₹8,736		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.2	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.2	₹4,604	2.0	₹140	₹4,744		
Total		6	56.2	₹4,604	2.0	₹140	₹4,744		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	4	45.4	₹3,218	5.5	₹349	₹3,567		
	Production	4	45.4	₹3,218	5.5	₹349	₹3,567		
Paytm Fresh	Total	95	1115.1	₹52,743	248.0	₹14,539	₹67,282	10374	₹6.5
	Production	95	1115.1	₹52,743	248.0	₹14,539	₹67,282		
Refurb	Total	69	692.8	₹38,265	68.5	₹4,099	₹42,364	2600	₹16.3
	Production	69	692.8	₹38,265	68.5	₹4,099	₹42,364		
Total		168	1853.3	₹94,226	322.0	₹18,987	₹1,13,213		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	9	117.9	₹7,294	32.0	₹2,874	₹10,168		
	Facility Maintenance	4	61.0	₹3,309	25.0	₹2,337	₹5,646		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.3	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	22.2	₹1,582	4.0	₹360	₹1,942		
Total		9	117.9	₹7,294	32.0	₹2,874	₹10,168		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	183.7	₹10,051	40.5	₹2,858	₹12,909		
	Lift Man	2	21.5	₹1,068	3.5	₹207	₹1,275		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	3	33.9	₹1,878	7.0	₹493	₹2,371		
	Mini Store Basement	3	33.6	₹2,134	7.0	₹556	₹2,690		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Total		16	183.7	₹10,051	40.5	₹2,858	₹12,909		

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	20	195.5	₹2,670	25.0	₹885	₹3,555		
	Unknown Station	20	195.5	₹2,670	25.0	₹885	₹3,555		
Dept Total		20	195.5	₹2,670	25.0	₹885	₹3,555		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	11.9	₹576	3.0	₹195	₹771		
	QC	1	11.9	₹576	3.0	₹195	₹771		
Pankaj	Total	4	45.4	₹3,218	5.5	₹349	₹3,567		
	Production	4	45.4	₹3,218	5.5	₹349	₹3,567		
Dept Total		5	57.3	₹3,794	8.5	₹544	₹4,338		

Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	82.3	₹4,311	18.0	₹1,089	₹5,400		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	22.5	₹1,596	3.0	₹186	₹1,782		
Ashutosh Mishra	Total	3	31.2	₹2,110	3.0	₹177	₹2,287		
	Loading	2	19.2	₹1,576	0.0	₹0	₹1,576		
	Unloading	1	12.0	₹534	3.0	₹177	₹711		
Awakash	Total	6	56.2	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.2	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	9	117.9	₹7,294	32.0	₹2,874	₹10,168		
	Facility Maintenance	4	61.0	₹3,309	25.0	₹2,337	₹5,646		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.3	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	22.2	₹1,582	4.0	₹360	₹1,942		
Vishul	Total	16	183.7	₹10,051	40.5	₹2,858	₹12,909		
	Lift Man	2	21.5	₹1,068	3.5	₹207	₹1,275		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	3	33.9	₹1,878	7.0	₹493	₹2,371		
	Mini Store Basement	3	33.6	₹2,134	7.0	₹556	₹2,690		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Dept Total		41	471.2	₹28,370	95.5	₹7,138	₹35,508		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 10374 | Per Device Cost: ₹7.2

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	10	121.0	₹5,494	31.0	₹1,890	₹7,384	10374	₹0.7
	OQC	8	96.7	₹4,426	24.5	₹1,506	₹5,932		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.2	₹534	3.5	₹207	₹741		
Pankaj	Total	95	1115.1	₹52,743	248.0	₹14,539	₹67,282	10374	₹6.5
	Production	95	1115.1	₹52,743	248.0	₹14,539	₹67,282		
Dept Total		105	1236.1	₹58,237	279.0	₹16,429	₹74,666	10374	₹7.2

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2600 | Per Device Cost: ₹31.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	48	546.1	₹29,708	107.5	₹7,253	₹36,961	2600	₹14.2
	OQC	17	204.2	₹9,644	48.0	₹2,856	₹12,500		
	PDI	3	37.0	₹2,110	10.0	₹850	₹2,960		
	Repair	24	269.1	₹15,726	49.5	₹3,547	₹19,273		
	Scrap	4	35.8	₹2,228	0.0	₹0	₹2,228		
Ashutosh Mishra	Total	4	45.9	₹2,689	9.0	₹549	₹3,238	2600	₹1.2
	Inwarding	4	45.9	₹2,689	9.0	₹549	₹3,238		
Pankaj	Total	69	692.8	₹38,265	68.5	₹4,099	₹42,364	2600	₹16.3
	Production	69	692.8	₹38,265	68.5	₹4,099	₹42,364		
Dept Total		121	1284.8	₹70,662	185.0	₹11,901	₹82,563	2600	₹31.8

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Responsible Person Cost & Production (By Department)

Department: Standee

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.7	₹3,211	0.0	₹0	₹3,211		
	Standee	5	45.7	₹3,211	0.0	₹0	₹3,211		
Dept Total		5	45.7	₹3,211	0.0	₹0	₹3,211		