

(Provisional Report) Daily Cost Summary - 5th Feb 2026

Headcount: 296 | Full Day: 295 | Half Day: 1 | Working Cost: ₹1,72,458 | OT Hrs: 453.5 | OT Charges: ₹27,558 | Total: ₹2,00,016

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 5th Feb 2026

| Date | Headcount | Full Day | Half Day | Working Cost | OT Hours | OT Charges | Total Cost |
|------------|-----------|----------|----------|--------------|----------|------------|------------|
| 2026-02-01 | 5 | 4 | 1 | ₹0 | 30.0 | ₹2,748 | ₹2,748 |
| 2026-02-02 | 304 | 301 | 3 | ₹1,78,749 | 645.5 | ₹39,824 | ₹2,18,573 |
| 2026-02-03 | 295 | 294 | 1 | ₹1,73,850 | 576.5 | ₹35,494 | ₹2,09,344 |
| 2026-02-04 | 298 | 295 | 3 | ₹1,75,830 | 418.5 | ₹26,329 | ₹2,02,159 |
| 2026-02-05 | 296 | 295 | 1 | ₹1,72,458 | 453.5 | ₹27,558 | ₹2,00,016 |
| TOTAL | | | | ₹7,00,887 | | ₹1,31,953 | ₹8,32,840 |

(Provisional Report) Daily Cost Summary - 5th Feb 2026

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Employee Missing Data

Missing Attendance from API or Status is Absent

| Employee ID | Reason |
|----------------------|---|
| MSW1048 PRINCE KUMAR | Missing attendance from API or Status is Absent |
| MSW1102 DHARMENDRA | Missing attendance from API or Status is Absent |
| OM0006 AVNISH | Missing attendance from API or Status is Absent |
| OR6817 AKASH | Missing attendance from API or Status is Absent |

Attendance Not Marked By App

| Employee ID | Reason |
|-------------|------------------------------|
| AKE0322 | Attendance Not Marked By App |
| OM0108 | Attendance Not Marked By App |
| OM0109 | Attendance Not Marked By App |
| OM0110 | Attendance Not Marked By App |

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Attendance by Department & Station

| Department | Station | Count |
|--------------|-----------------------------|------------|
| Refurb | Production | 91 |
| Paytm Fresh | Production | 86 |
| Refurb | Repair | 26 |
| Refurb | OQC | 15 |
| Paytm Fresh | OQC | 7 |
| Overheads | LAB R&D; | 6 |
| Overheads | Main Store | 5 |
| Overheads | IQC RM | 5 |
| Refurb | Scrap | 5 |
| Standee | Standee | 5 |
| Unknown | Unknown | 4 |
| Overheads | MIN Team | 3 |
| Overheads | Lift Man | 3 |
| Overheads | Loading | 3 |
| Refurb | Inwarding | 3 |
| SmartMeter | Production | 3 |
| Paytm Fresh | Repair | 3 |
| Refurb | PDI | 3 |
| Mini UPS | Production | 3 |
| Overheads | Pantry | 2 |
| Paytm Fresh | PDI | 2 |
| Overheads | Mini Store Basement | 2 |
| Overheads | Facility Maintenance | 2 |
| Overheads | Jig and Fixture Maintenance | 2 |
| Overheads | Unloading | 2 |
| Overheads | SMT IQC | 2 |
| Overheads | SMT Store | 2 |
| SmartMeter | Smart Meter QC | 1 |
| TOTAL | | 296 |

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Department Cost & Production (By Responsible Person)

Responsible Person: Unmapped (Unknown Department)

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unknown Department | Total | 4 | 43.3 | ₹534 | 7.5 | ₹89 | ₹623 | | |
| | Unknown Station | 4 | 43.3 | ₹534 | 7.5 | ₹89 | ₹623 | | |
| Total | | 4 | 43.3 | ₹534 | 7.5 | ₹89 | ₹623 | | |

(Provisional Report) Daily Cost Summary - 5th Feb 2026

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 7 | 74.9 | ₹4,311 | 12.0 | ₹726 | ₹5,037 | | |
| | IQC RM | 5 | 56.9 | ₹2,715 | 12.0 | ₹726 | ₹3,441 | | |
| | SMT IQC | 2 | 18.0 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Paytm Fresh | Total | 12 | 138.3 | ₹6,897 | 30.5 | ₹1,909 | ₹8,806 | 9186 | ₹1.0 |
| | OQC | 7 | 83.9 | ₹3,892 | 21.0 | ₹1,299 | ₹5,191 | | |
| | PDI | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| | Repair | 3 | 30.4 | ₹1,937 | 3.5 | ₹256 | ₹2,193 | | |
| Refurb | Total | 49 | 511.8 | ₹30,573 | 64.5 | ₹3,899 | ₹34,472 | 3760 | ₹9.2 |
| | OQC | 15 | 179.6 | ₹8,576 | 42.0 | ₹2,502 | ₹11,078 | | |
| | PDI | 3 | 36.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Repair | 26 | 238.6 | ₹17,046 | 3.5 | ₹238 | ₹17,284 | | |
| | Scrap | 5 | 57.6 | ₹2,841 | 13.0 | ₹805 | ₹3,646 | | |
| SmartMeter | Total | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | Smart Meter QC | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Total | | 69 | 737.0 | ₹42,357 | 110.0 | ₹6,729 | ₹49,086 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|-----------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 5 | 47.8 | ₹3,231 | 1.0 | ₹59 | ₹3,290 | | |
| | Loading | 3 | 28.8 | ₹2,130 | 0.0 | ₹0 | ₹2,130 | | |
| | Unloading | 2 | 19.0 | ₹1,101 | 1.0 | ₹59 | ₹1,160 | | |
| Refurb | Total | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | 3760 | ₹0.6 |
| | Inwarding | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | | |
| Standee | Total | 5 | 45.5 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |
| | Standee | 5 | 45.5 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | | |
| Total | | 13 | 120.1 | ₹8,564 | 1.0 | ₹59 | ₹8,623 | | |

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Headcount: 296 | Full Day: 295 | Half Day: 1 | Working Cost: ₹1,72,458 | OT Hrs: 453.5 | OT Charges: ₹27,558 | Total: ₹2,00,016

Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|----------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| | LAB R&D; | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| Total | | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|-------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Mini UPS | Total | 3 | 29.9 | ₹2,176 | 3.0 | ₹201 | ₹2,377 | 250 | ₹9.5 |
| | Production | 3 | 29.9 | ₹2,176 | 3.0 | ₹201 | ₹2,377 | | |
| Paytm Fresh | Total | 86 | 1004.4 | ₹48,338 | 220.0 | ₹13,128 | ₹61,466 | 9186 | ₹6.7 |
| | Production | 86 | 1004.4 | ₹48,338 | 220.0 | ₹13,128 | ₹61,466 | | |
| Refurb | Total | 91 | 879.4 | ₹49,980 | 54.5 | ₹3,237 | ₹53,217 | 3760 | ₹14.2 |
| | Production | 91 | 879.4 | ₹49,980 | 54.5 | ₹3,237 | ₹53,217 | | |
| SmartMeter | Total | 3 | 33.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Production | 3 | 33.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Total | | 183 | 1946.7 | ₹1,02,604 | 283.5 | ₹16,920 | ₹1,19,524 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|-----------------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 6 | 67.3 | ₹4,820 | 11.0 | ₹927 | ₹5,747 | | |
| | Facility Maintenance | 2 | 20.7 | ₹1,662 | 3.0 | ₹291 | ₹1,953 | | |
| | Jig and Fixture Maintenance | 2 | 23.7 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 23.0 | ₹1,582 | 5.0 | ₹459 | ₹2,041 | | |
| Total | | 6 | 67.3 | ₹4,820 | 11.0 | ₹927 | ₹5,747 | | |

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

| Department | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|------------|---------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Overheads | Total | 15 | 172.9 | ₹9,353 | 38.5 | ₹2,694 | ₹12,047 | | |
| | Lift Man | 3 | 35.9 | ₹1,644 | 9.0 | ₹549 | ₹2,193 | | |
| | Main Store | 5 | 59.2 | ₹3,262 | 14.5 | ₹1,062 | ₹4,324 | | |
| | MIN Team | 3 | 33.0 | ₹1,878 | 6.0 | ₹396 | ₹2,274 | | |
| | Mini Store Basement | 2 | 24.0 | ₹1,394 | 6.0 | ₹471 | ₹1,865 | | |
| | SMT Store | 2 | 20.9 | ₹1,175 | 3.0 | ₹216 | ₹1,391 | | |
| Total | | 15 | 172.9 | ₹9,353 | 38.5 | ₹2,694 | ₹12,047 | | |

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Responsible Person Cost & Production (By Department)

Department: Unknown Department

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Unmapped | Total | 4 | 43.3 | ₹534 | 7.5 | ₹89 | ₹623 | | |
| | Unknown Station | 4 | 43.3 | ₹534 | 7.5 | ₹89 | ₹623 | | |
| Dept Total | | 4 | 43.3 | ₹534 | 7.5 | ₹89 | ₹623 | | |

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Responsible Person Cost & Production (By Department)

Department: Mini UPS

Production: 250 | Per Device Cost: ₹9.5

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Pankaj | Total | 3 | 29.9 | ₹2,176 | 3.0 | ₹201 | ₹2,377 | 250 | ₹9.5 |
| | Production | 3 | 29.9 | ₹2,176 | 3.0 | ₹201 | ₹2,377 | | |
| Dept Total | | 3 | 29.9 | ₹2,176 | 3.0 | ₹201 | ₹2,377 | 250 | ₹9.5 |

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Responsible Person Cost & Production (By Department)

Department: Overheads

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|-----------------------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 7 | 74.9 | ₹4,311 | 12.0 | ₹726 | ₹5,037 | | |
| | IQC RM | 5 | 56.9 | ₹2,715 | 12.0 | ₹726 | ₹3,441 | | |
| | SMT IQC | 2 | 18.0 | ₹1,596 | 0.0 | ₹0 | ₹1,596 | | |
| Ashutosh Mishra | Total | 5 | 47.8 | ₹3,231 | 1.0 | ₹59 | ₹3,290 | | |
| | Loading | 3 | 28.8 | ₹2,130 | 0.0 | ₹0 | ₹2,130 | | |
| | Unloading | 2 | 19.0 | ₹1,101 | 1.0 | ₹59 | ₹1,160 | | |
| Awakash | Total | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| | LAB R&D; | 6 | 52.3 | ₹4,226 | 2.0 | ₹140 | ₹4,366 | | |
| Sumit | Total | 6 | 67.3 | ₹4,820 | 11.0 | ₹927 | ₹5,747 | | |
| | Facility Maintenance | 2 | 20.7 | ₹1,662 | 3.0 | ₹291 | ₹1,953 | | |
| | Jig and Fixture Maintenance | 2 | 23.7 | ₹1,576 | 3.0 | ₹177 | ₹1,753 | | |
| | Pantry | 2 | 23.0 | ₹1,582 | 5.0 | ₹459 | ₹2,041 | | |
| Vishul | Total | 15 | 172.9 | ₹9,353 | 38.5 | ₹2,694 | ₹12,047 | | |
| | Lift Man | 3 | 35.9 | ₹1,644 | 9.0 | ₹549 | ₹2,193 | | |
| | Main Store | 5 | 59.2 | ₹3,262 | 14.5 | ₹1,062 | ₹4,324 | | |
| | MIN Team | 3 | 33.0 | ₹1,878 | 6.0 | ₹396 | ₹2,274 | | |
| | Mini Store Basement | 2 | 24.0 | ₹1,394 | 6.0 | ₹471 | ₹1,865 | | |
| | SMT Store | 2 | 20.9 | ₹1,175 | 3.0 | ₹216 | ₹1,391 | | |
| Dept Total | | 39 | 415.3 | ₹25,941 | 64.5 | ₹4,546 | ₹30,487 | | |

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Headcount: 296 | Full Day: 295 | Half Day: 1 | Working Cost: ₹1,72,458 | OT Hrs: 453.5 | OT Charges: ₹27,558 | Total: ₹2,00,016

Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9186 | Per Device Cost: ₹7.6

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 12 | 138.3 | ₹6,897 | 30.5 | ₹1,909 | ₹8,806 | 9186 | ₹1.0 |
| | OQC | 7 | 83.9 | ₹3,892 | 21.0 | ₹1,299 | ₹5,191 | | |
| | PDI | 2 | 24.0 | ₹1,068 | 6.0 | ₹354 | ₹1,422 | | |
| | Repair | 3 | 30.4 | ₹1,937 | 3.5 | ₹256 | ₹2,193 | | |
| Pankaj | Total | 86 | 1004.4 | ₹48,338 | 220.0 | ₹13,128 | ₹61,466 | 9186 | ₹6.7 |
| | Production | 86 | 1004.4 | ₹48,338 | 220.0 | ₹13,128 | ₹61,466 | | |
| Dept Total | | 98 | 1142.7 | ₹55,235 | 250.5 | ₹15,037 | ₹70,272 | 9186 | ₹7.6 |

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 3760 | Per Device Cost: ₹23.9

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 49 | 511.8 | ₹30,573 | 64.5 | ₹3,899 | ₹34,472 | 3760 | ₹9.2 |
| | OQC | 15 | 179.6 | ₹8,576 | 42.0 | ₹2,502 | ₹11,078 | | |
| | PDI | 3 | 36.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Repair | 26 | 238.6 | ₹17,046 | 3.5 | ₹238 | ₹17,284 | | |
| | Scrap | 5 | 57.6 | ₹2,841 | 13.0 | ₹805 | ₹3,646 | | |
| Ashutosh Mishra | Total | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | 3760 | ₹0.6 |
| | Inwarding | 3 | 26.8 | ₹2,155 | 0.0 | ₹0 | ₹2,155 | | |
| Pankaj | Total | 91 | 879.4 | ₹49,980 | 54.5 | ₹3,237 | ₹53,217 | 3760 | ₹14.2 |
| | Production | 91 | 879.4 | ₹49,980 | 54.5 | ₹3,237 | ₹53,217 | | |
| Dept Total | | 143 | 1417.9 | ₹82,708 | 119.0 | ₹7,136 | ₹89,844 | 3760 | ₹23.9 |

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Responsible Person Cost & Production (By Department)

Department: SmartMeter

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|----------------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ankur | Total | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| | Smart Meter QC | 1 | 12.0 | ₹576 | 3.0 | ₹195 | ₹771 | | |
| Pankaj | Total | 3 | 33.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| | Production | 3 | 33.0 | ₹2,110 | 6.0 | ₹354 | ₹2,464 | | |
| Dept Total | | 4 | 45.0 | ₹2,686 | 9.0 | ₹549 | ₹3,235 | | |

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

| Responsible Person | Station | Head Count | Work Hrs | Work Cost | OT Hrs | OT Cost | Total Cost | Production | Per Unit |
|--------------------|---------|------------|----------|-----------|--------|---------|------------|------------|----------|
| Ashutosh Mishra | Total | 5 | 45.5 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |
| | Standee | 5 | 45.5 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | | |
| Dept Total | | 5 | 45.5 | ₹3,178 | 0.0 | ₹0 | ₹3,178 | 3600 | ₹0.9 |