

## (Provisional Report) Daily Cost Summary - 9th Feb 2026

Headcount: 261 | Full Day: 259 | Half Day: 2 | Working Cost: ₹1,54,265 | OT Hrs: 182.0 | OT Charges: ₹11,425 | Total: ₹1,65,690

### Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 9th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	88.0	₹5,408	₹5,408
2026-02-09	261	259	2	₹1,54,265	182.0	₹11,425	₹1,65,690
<b>TOTAL</b>				<b>₹12,00,660</b>		<b>₹2,17,448</b>	<b>₹14,18,108</b>

## Employee Missing Data

### Missing Attendance from API or Status is Absent

Employee ID	Reason
MSW1147 SHIV SINGH	Missing attendance from API or Status is Absent But Attendance marked by App
OR6818 RAVI RANJAN KUMAR	Missing attendance from API or Status is Absent But Attendance marked by App

### Attendance Not Marked By App

No records in this category.

## Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	97
Refurb	Production	61
Refurb	Repair	21
Refurb	OQC	14
Paytm Fresh	OQC	5
Overheads	IQC RM	5
Overheads	LAB R&D;	5
Overheads	Main Store	5
Mini UPS	Production	5
Paytm Fresh	Shrink Wrap	4
Standee	Standee	4
Overheads	Facility Maintenance	4
Overheads	Lift Man	3
Refurb	Inwarding	3
Overheads	Mini Store Basement	3
Refurb	PDI	3
Overheads	Loading	2
Overheads	MIN Team	2
Overheads	Unloading	2
Overheads	SMT IQC	2
Overheads	SMT Store	2
Refurb	Scrap	2
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
Paytm Fresh	PQC	1
Cable	Production	1
Overheads	Pantry	1
Paytm Fresh	PDI	1
Overheads	Mini Store First Floor	1
<b>TOTAL</b>		<b>261</b>

## Department Cost & Production (By Responsible Person)

### Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	79.7	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Paytm Fresh	Total	7	83.8	₹3,892	21.0	₹1,299	₹5,191	6643	₹0.8
	OQC	5	59.8	₹2,824	15.0	₹945	₹3,769		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Refurb	Total	40	422.1	₹25,145	54.0	₹3,282	₹28,427	2420	₹11.7
	OQC	14	167.8	₹8,042	39.0	₹2,325	₹10,367		
	PDI	3	35.9	₹2,110	6.0	₹354	₹2,464		
	Repair	21	197.6	₹13,833	6.0	₹426	₹14,259		
	Scrap	2	20.8	₹1,160	3.0	₹177	₹1,337		
<b>Total</b>		<b>54</b>	<b>585.6</b>	<b>₹33,348</b>	<b>91.0</b>	<b>₹5,546</b>	<b>₹38,894</b>		

## Department Cost & Production (By Responsible Person)

### Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	<b>Total</b>	<b>4</b>	<b>36.1</b>	<b>₹2,189</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,189</b>		
	Loading	2	18.1	₹1,088	0.0	₹0	₹1,088		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	<b>Total</b>	<b>4</b>	<b>36.1</b>	<b>₹2,136</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,136</b>	<b>6643</b>	<b>₹0.3</b>
	Shrink Wrap	4	36.1	₹2,136	0.0	₹0	₹2,136		
Refurb	<b>Total</b>	<b>3</b>	<b>26.2</b>	<b>₹2,155</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,155</b>	<b>2420</b>	<b>₹0.9</b>
	Inwarding	3	26.2	₹2,155	0.0	₹0	₹2,155		
Standee	<b>Total</b>	<b>4</b>	<b>36.2</b>	<b>₹2,644</b>	<b>0.0</b>	<b>₹0</b>	<b>₹2,644</b>	<b>2700</b>	<b>₹1.0</b>
	Standee	4	36.2	₹2,644	0.0	₹0	₹2,644		
<b>Total</b>		<b>15</b>	<b>134.6</b>	<b>₹9,124</b>	<b>0.0</b>	<b>₹0</b>	<b>₹9,124</b>		

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## Department Cost & Production (By Responsible Person)

### Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.7	₹3,856	2.0	₹140	₹3,996		
	LAB R&D;	5	47.7	₹3,856	2.0	₹140	₹3,996		
<b>Total</b>		<b>5</b>	<b>47.7</b>	<b>₹3,856</b>	<b>2.0</b>	<b>₹140</b>	<b>₹3,996</b>		

## Department Cost & Production (By Responsible Person)

### Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	<b>Total</b>	<b>1</b>	<b>9.0</b>	<b>₹534</b>	<b>0.0</b>	<b>₹0</b>	<b>₹534</b>		
	Production	1	9.0	₹534	0.0	₹0	₹534		
Mini UPS	<b>Total</b>	<b>5</b>	<b>59.6</b>	<b>₹3,794</b>	<b>9.0</b>	<b>₹573</b>	<b>₹4,367</b>	<b>245</b>	<b>₹17.8</b>
	Production	5	59.6	₹3,794	9.0	₹573	₹4,367		
Paytm Fresh	<b>Total</b>	<b>97</b>	<b>896.0</b>	<b>₹54,153</b>	<b>15.0</b>	<b>₹885</b>	<b>₹55,038</b>	<b>6643</b>	<b>₹8.3</b>
	Production	97	896.0	₹54,153	15.0	₹885	₹55,038		
Refurb	<b>Total</b>	<b>61</b>	<b>585.5</b>	<b>₹33,761</b>	<b>31.0</b>	<b>₹1,836</b>	<b>₹35,597</b>	<b>2420</b>	<b>₹14.7</b>
	Production	61	585.5	₹33,761	31.0	₹1,836	₹35,597		
<b>Total</b>		<b>164</b>	<b>1550.1</b>	<b>₹92,242</b>	<b>55.0</b>	<b>₹3,294</b>	<b>₹95,536</b>		

# (Provisional Report) Daily Cost Summary - 9th Feb 2026

Headcount: 261 | Full Day: 259 | Half Day: 2 | Working Cost: ₹1,54,265 | OT Hrs: 182.0 | OT Charges: ₹11,425 | Total: ₹1,65,690

## Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	67.0	₹5,890	2.0	₹162	₹6,052		
	Facility Maintenance	4	35.6	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	9.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	1	11.0	₹712	2.0	₹162	₹874		
<b>Total</b>		<b>7</b>	<b>67.0</b>	<b>₹5,890</b>	<b>2.0</b>	<b>₹162</b>	<b>₹6,052</b>		

## Department Cost & Production (By Responsible Person)

### Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	171.8	₹9,805	32.0	₹2,283	₹12,088		
	Lift Man	3	28.6	₹1,356	5.0	₹295	₹1,651		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	21.2	₹1,344	3.5	₹271	₹1,615		
	Mini Store Basement	3	30.3	₹2,134	3.5	₹292	₹2,426		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
<b>Total</b>		<b>16</b>	<b>171.8</b>	<b>₹9,805</b>	<b>32.0</b>	<b>₹2,283</b>	<b>₹12,088</b>		

## Responsible Person Cost & Production (By Department)

### Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	9.0	₹534	0.0	₹0	₹534		
	Production	1	9.0	₹534	0.0	₹0	₹534		
<b>Dept Total</b>		<b>1</b>	<b>9.0</b>	<b>₹534</b>	<b>0.0</b>	<b>₹0</b>	<b>₹534</b>		

## Responsible Person Cost & Production (By Department)

### Department: Mini UPS

Production: 245 | Per Device Cost: ₹17.8

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	5	59.6	₹3,794	9.0	₹573	₹4,367	245	₹17.8
	Production	5	59.6	₹3,794	9.0	₹573	₹4,367		
Dept Total		5	59.6	₹3,794	9.0	₹573	₹4,367	245	₹17.8

## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	79.7	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.6	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Ashutosh Mishra	Total	4	36.1	₹2,189	0.0	₹0	₹2,189		
	Loading	2	18.1	₹1,088	0.0	₹0	₹1,088		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	5	47.7	₹3,856	2.0	₹140	₹3,996		
	LAB R&D;	5	47.7	₹3,856	2.0	₹140	₹3,996		
Sumit	Total	7	67.0	₹5,890	2.0	₹162	₹6,052		
	Facility Maintenance	4	35.6	₹3,309	0.0	₹0	₹3,309		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	9.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	1	11.0	₹712	2.0	₹162	₹874		
Vishul	Total	16	171.8	₹9,805	32.0	₹2,283	₹12,088		
	Lift Man	3	28.6	₹1,356	5.0	₹295	₹1,651		
	Main Store	5	59.7	₹3,053	15.0	₹1,026	₹4,079		
	MIN Team	2	21.2	₹1,344	3.5	₹271	₹1,615		
	Mini Store Basement	3	30.3	₹2,134	3.5	₹292	₹2,426		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	20.0	₹1,175	2.0	₹144	₹1,319		
<b>Dept Total</b>		<b>39</b>	<b>402.3</b>	<b>₹26,051</b>	<b>52.0</b>	<b>₹3,550</b>	<b>₹29,601</b>		

## Responsible Person Cost & Production (By Department)

### Department: Paytm Fresh

Production: 6643 | Per Device Cost: ₹9.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	83.8	₹3,892	21.0	₹1,299	₹5,191	6643	₹0.8
	OQC	5	59.8	₹2,824	15.0	₹945	₹3,769		
	PDI	1	12.0	₹534	3.0	₹177	₹711		
	PQC	1	12.0	₹534	3.0	₹177	₹711		
Ashutosh Mishra	Total	4	36.1	₹2,136	0.0	₹0	₹2,136	6643	₹0.3
	Shrink Wrap	4	36.1	₹2,136	0.0	₹0	₹2,136		
Pankaj	Total	97	896.0	₹54,153	15.0	₹885	₹55,038	6643	₹8.3
	Production	97	896.0	₹54,153	15.0	₹885	₹55,038		
Dept Total		108	1015.9	₹60,181	36.0	₹2,184	₹62,365	6643	₹9.4

## Responsible Person Cost & Production (By Department)

### Department: Refurb

Production: 2420 | Per Device Cost: ₹27.3

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	40	422.1	₹25,145	54.0	₹3,282	₹28,427	2420	₹11.7
	OQC	14	167.8	₹8,042	39.0	₹2,325	₹10,367		
	PDI	3	35.9	₹2,110	6.0	₹354	₹2,464		
	Repair	21	197.6	₹13,833	6.0	₹426	₹14,259		
	Scrap	2	20.8	₹1,160	3.0	₹177	₹1,337		
Ashutosh Mishra	Total	3	26.2	₹2,155	0.0	₹0	₹2,155	2420	₹0.9
	Inwarding	3	26.2	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	61	585.5	₹33,761	31.0	₹1,836	₹35,597	2420	₹14.7
	Production	61	585.5	₹33,761	31.0	₹1,836	₹35,597		
Dept Total		104	1033.9	₹61,061	85.0	₹5,118	₹66,179	2420	₹27.3

## Responsible Person Cost & Production (By Department)

### Department: Standee

Production: 2700 | Per Device Cost: ₹1.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	4	36.2	₹2,644	0.0	₹0	₹2,644	2700	₹1.0
	Standee	4	36.2	₹2,644	0.0	₹0	₹2,644		
Dept Total		4	36.2	₹2,644	0.0	₹0	₹2,644	2700	₹1.0