

Daily Cost Summary - 6th Feb 2026

Headcount: 295 | Full Day: 291 | Half Day: 4 | Working Cost: ₹1,73,760 | OT Hrs: 586.5 | OT Charges: ₹36,241 | Total: ₹2,10,001

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 6th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	576.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
TOTAL				₹8,78,130		₹1,70,685	₹10,48,815

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### Employee Missing Data

#### Missing Attendance from API or Status is Absent

Employee ID	Reason
OR6106 POOJA YADAV	Missing attendance from API or Status is Absent

#### Attendance Not Marked By App

Employee ID	Reason
AKE0370	Attendance Not Marked By App
OR6852	Attendance Not Marked By App

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### Attendance by Department & Station

Department	Station	Count
Refurb	Production	90
Paytm Fresh	Production	83
Refurb	Repair	27
Refurb	OQC	16
Mini UPS	Production	7
Overheads	Main Store	6
Paytm Fresh	OQC	5
Overheads	IQC RM	5
Overheads	LAB R&D;	5
Refurb	Scrap	5
Standee	Standee	5
Overheads	Facility Maintenance	4
Refurb	Inwarding	3
Overheads	Lift Man	3
Overheads	Loading	3
Refurb	PDI	3
Overheads	MIN Team	3
Paytm Fresh	Shrink Wrap	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Paytm Fresh	Repair	2
Overheads	Mini Store Basement	2
Overheads	Pantry	2
Overheads	Jig and Fixture Maintenance	2
Unknown	Unknown	2
Overheads	House Keeping	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Cable	Production	1
Overheads	Unloading	1
<b>TOTAL</b>		<b>295</b>

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### Department Cost & Production (By Responsible Person)

#### Responsible Person: Unmapped (Unknown Department)

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unknown Department	Total	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Unknown Station	2	24.0	₹1,068	6.0	₹354	₹1,422		
Total		2	24.0	₹1,068	6.0	₹354	₹1,422		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	7	79.9	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Paytm Fresh	Total	9	103.8	₹5,182	25.0	₹1,564	₹6,746	10329	₹0.7
	OQC	5	60.4	₹2,824	15.5	₹975	₹3,799		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
	Repair	2	18.2	₹1,290	2.0	₹146	₹1,436		
Refurb	Total	51	575.0	₹31,487	108.5	₹7,099	₹38,586	2620	₹14.7
	OQC	16	185.1	₹8,843	43.0	₹2,561	₹11,404		
	PDI	3	44.8	₹2,110	11.0	₹649	₹2,759		
	Repair	27	292.2	₹17,693	46.5	₹3,345	₹21,038		
	Scrap	5	52.9	₹2,841	8.0	₹544	₹3,385		
Total		67	758.7	₹40,980	149.5	₹9,628	₹50,608		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	4	45.1	₹2,697	2.0	₹118	₹2,815		
	Loading	3	36.1	₹2,130	2.0	₹118	₹2,248		
	Unloading	1	9.0	₹567	0.0	₹0	₹567		
Paytm Fresh	Total	3	27.4	₹1,602	0.0	₹0	₹1,602	10329	₹0.2
	Shrink Wrap	3	27.4	₹1,602	0.0	₹0	₹1,602		
Refurb	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2620	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Standee	Total	5	45.2	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.2	₹3,178	0.0	₹0	₹3,178		
Total		15	144.8	₹9,632	2.0	₹118	₹9,750		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	46.6	₹3,848	2.0	₹140	₹3,988		
	LAB R&D;	5	46.6	₹3,848	2.0	₹140	₹3,988		
Total		5	46.6	₹3,848	2.0	₹140	₹3,988		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Cable	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Mini UPS	Total	7	75.4	₹4,862	11.0	₹685	₹5,547	430	₹12.9
	Production	7	75.4	₹4,862	11.0	₹685	₹5,547		
Paytm Fresh	Total	83	989.6	₹47,036	227.0	₹13,541	₹60,577	10329	₹5.9
	Production	83	989.6	₹47,036	227.0	₹13,541	₹60,577		
Refurb	Total	90	953.4	₹48,886	140.5	₹8,327	₹57,213	2620	₹21.8
	Production	90	953.4	₹48,886	140.5	₹8,327	₹57,213		
Total		181	2030.3	₹1,01,318	381.5	₹22,730	₹1,24,048		



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### Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	9	92.0	₹7,294	6.5	₹478	₹7,772		
	Facility Maintenance	4	36.8	₹3,309	1.0	₹98	₹3,407		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	20.4	₹1,582	2.5	₹203	₹1,785		
Total		9	92.0	₹7,294	6.5	₹478	₹7,772		

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### Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	178.6	₹9,620	39.0	₹2,793	₹12,413		
	Lift Man	3	32.9	₹1,644	6.0	₹372	₹2,016		
	Main Store	6	64.8	₹3,529	15.0	₹1,104	₹4,633		
	MIN Team	3	35.8	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	2	24.2	₹1,394	6.0	₹471	₹1,865		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Total		16	178.6	₹9,620	39.0	₹2,793	₹12,413		

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### Responsible Person Cost & Production (By Department)

#### Department: Unknown Department

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Unmapped	Total	2	24.0	₹1,068	6.0	₹354	₹1,422		
	Unknown Station	2	24.0	₹1,068	6.0	₹354	₹1,422		
Dept Total		2	24.0	₹1,068	6.0	₹354	₹1,422		

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### Responsible Person Cost & Production (By Department)

#### Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	12.0	₹534	3.0	₹177	₹711		
	Production	1	12.0	₹534	3.0	₹177	₹711		
Dept Total		1	12.0	₹534	3.0	₹177	₹711		

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### Responsible Person Cost & Production (By Department)

#### Department: Mini UPS

Production: 430 | Per Device Cost: ₹12.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	7	75.4	₹4,862	11.0	₹685	₹5,547	430	₹12.9
	Production	7	75.4	₹4,862	11.0	₹685	₹5,547		
Dept Total		7	75.4	₹4,862	11.0	₹685	₹5,547	430	₹12.9

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## Responsible Person Cost & Production (By Department)

### Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	79.9	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Ashutosh Mishra	Total	4	45.1	₹2,697	2.0	₹118	₹2,815		
	Loading	3	36.1	₹2,130	2.0	₹118	₹2,248		
	Unloading	1	9.0	₹567	0.0	₹0	₹567		
Awakash	Total	5	46.6	₹3,848	2.0	₹140	₹3,988		
	LAB R&D;	5	46.6	₹3,848	2.0	₹140	₹3,988		
Sumit	Total	9	92.0	₹7,294	6.5	₹478	₹7,772		
	Facility Maintenance	4	36.8	₹3,309	1.0	₹98	₹3,407		
	House Keeping	1	11.4	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	2	23.4	₹1,576	3.0	₹177	₹1,753		
	Pantry	2	20.4	₹1,582	2.5	₹203	₹1,785		
Vishul	Total	16	178.6	₹9,620	39.0	₹2,793	₹12,413		
	Lift Man	3	32.9	₹1,644	6.0	₹372	₹2,016		
	Main Store	6	64.8	₹3,529	15.0	₹1,104	₹4,633		
	MIN Team	3	35.8	₹1,878	9.0	₹630	₹2,508		
	Mini Store Basement	2	24.2	₹1,394	6.0	₹471	₹1,865		
	SMT Store	2	20.9	₹1,175	3.0	₹216	₹1,391		
Dept Total		41	442.2	₹27,770	65.5	₹4,494	₹32,264		

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### Responsible Person Cost & Production (By Department)

#### Department: Paytm Fresh

Production: 10329 | Per Device Cost: ₹6.7

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	9	103.8	₹5,182	25.0	₹1,564	₹6,746	10329	₹0.7
	OQC	5	60.4	₹2,824	15.5	₹975	₹3,799		
	PDI	1	13.0	₹534	4.0	₹236	₹770		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
	Repair	2	18.2	₹1,290	2.0	₹146	₹1,436		
Ashutosh Mishra	Total	3	27.4	₹1,602	0.0	₹0	₹1,602	10329	₹0.2
	Shrink Wrap	3	27.4	₹1,602	0.0	₹0	₹1,602		
Pankaj	Total	83	989.6	₹47,036	227.0	₹13,541	₹60,577	10329	₹5.9
	Production	83	989.6	₹47,036	227.0	₹13,541	₹60,577		
Dept Total		95	1120.8	₹53,820	252.0	₹15,105	₹68,925	10329	₹6.7

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## Responsible Person Cost & Production (By Department)

### Department: Refurb

Production: 2620 | Per Device Cost: ₹37.4

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	51	575.0	₹31,487	108.5	₹7,099	₹38,586	2620	₹14.7
	OQC	16	185.1	₹8,843	43.0	₹2,561	₹11,404		
	PDI	3	44.8	₹2,110	11.0	₹649	₹2,759		
	Repair	27	292.2	₹17,693	46.5	₹3,345	₹21,038		
	Scrap	5	52.9	₹2,841	8.0	₹544	₹3,385		
Ashutosh Mishra	Total	3	27.1	₹2,155	0.0	₹0	₹2,155	2620	₹0.8
	Inwarding	3	27.1	₹2,155	0.0	₹0	₹2,155		
Pankaj	Total	90	953.4	₹48,886	140.5	₹8,327	₹57,213	2620	₹21.8
	Production	90	953.4	₹48,886	140.5	₹8,327	₹57,213		
Dept Total		144	1555.4	₹82,528	249.0	₹15,426	₹97,954	2620	₹37.4



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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3600 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.2	₹3,178	0.0	₹0	₹3,178	3600	₹0.9
	Standee	5	45.2	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.2	₹3,178	0.0	₹0	₹3,178	3600	₹0.9