

Daily Cost Summary - 10th Feb 2026

Headcount: 276 | Full Day: 276 | Half Day: 0 | Working Cost: ₹1,64,408 | OT Hrs: 459.5 | OT Charges: ₹28,446 | Total: ₹1,92,854

Month-to-Date (MTD) Report

Period: 1st Feb 2026 to 10th Feb 2026

Date	Headcount	Full Day	Half Day	Working Cost	OT Hours	OT Charges	Total Cost
2026-02-01	5	4	1	₹0	30.0	₹2,748	₹2,748
2026-02-02	304	301	3	₹1,78,749	645.5	₹39,824	₹2,18,573
2026-02-03	295	294	1	₹1,73,850	580.5	₹35,494	₹2,09,344
2026-02-04	298	295	3	₹1,75,830	418.5	₹26,329	₹2,02,159
2026-02-05	299	297	2	₹1,75,941	489.5	₹30,049	₹2,05,990
2026-02-06	295	291	4	₹1,73,760	586.5	₹36,241	₹2,10,001
2026-02-07	287	283	4	₹1,68,265	490.5	₹29,930	₹1,98,195
2026-02-08	12	12	0	₹0	97.0	₹5,408	₹5,408
2026-02-09	264	261	3	₹1,55,600	182.5	₹11,466	₹1,67,066
2026-02-10	276	276	0	₹1,64,408	459.5	₹28,446	₹1,92,854
TOTAL				₹13,66,403		₹2,45,935	₹16,12,338

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Employee Missing Data

No Employee Mismatch

All records are properly mapped!

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Attendance by Department & Station

Department	Station	Count
Paytm Fresh	Production	86
Refurb	Production	71
Refurb	Repair	24
Refurb	OQC	17
Paytm Fresh	OQC	9
Overheads	Main Store	6
Overheads	LAB R&D;	6
Overheads	IQC RM	5
Standee	Standee	5
Apollo	Production	5
Overheads	Facility Maintenance	4
Refurb	Inwarding	4
Overheads	Loading	3
Overheads	Mini Store Basement	3
Refurb	PDI	3
Refurb	Scrap	3
Paytm Fresh	Shrink Wrap	3
Overheads	SMT IQC	2
Overheads	SMT Store	2
Overheads	Unloading	2
Overheads	Pantry	2
Overheads	MIN Team	2
Overheads	Lift Man	2
Overheads	House Keeping	1
Overheads	Jig and Fixture Maintenance	1
Overheads	Mini Store First Floor	1
Paytm Fresh	PDI	1
Paytm Fresh	PQC	1
Cable	Production	1
Apollo	QC	1
TOTAL		276

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Department Cost & Production (By Responsible Person)

Responsible Person: Ankur

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	1	11.8	₹576	3.0	₹195	₹771		
	QC	1	11.8	₹576	3.0	₹195	₹771		
Overheads	Total	7	79.9	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Paytm Fresh	Total	11	129.7	₹6,028	30.5	₹1,860	₹7,888	9025	₹0.9
	OQC	9	108.5	₹4,960	27.0	₹1,653	₹6,613		
	PDI	1	9.0	₹534	0.0	₹0	₹534		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
Refurb	Total	47	498.6	₹29,196	69.0	₹4,478	₹33,674	2420	₹13.9
	OQC	17	201.4	₹9,644	45.0	₹2,679	₹12,323		
	PDI	3	39.1	₹2,110	12.0	₹968	₹3,078		
	Repair	24	231.2	₹15,748	12.0	₹831	₹16,579		
	Scrap	3	27.0	₹1,694	0.0	₹0	₹1,694		
Total		66	720.1	₹40,111	118.5	₹7,498	₹47,609		

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Department Cost & Production (By Responsible Person)

Responsible Person: Ashutosh Mishra

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	5	47.9	₹3,231	0.0	₹0	₹3,231		
	Loading	3	29.9	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Paytm Fresh	Total	3	27.1	₹1,602	0.0	₹0	₹1,602	9025	₹0.2
	Shrink Wrap	3	27.1	₹1,602	0.0	₹0	₹1,602		
Refurb	Total	4	38.8	₹2,768	3.0	₹204	₹2,972	2420	₹1.2
	Inwarding	4	38.8	₹2,768	3.0	₹204	₹2,972		
Standee	Total	5	45.5	₹3,178	0.0	₹0	₹3,178	3500	₹0.9
	Standee	5	45.5	₹3,178	0.0	₹0	₹3,178		
Total		17	159.4	₹10,779	3.0	₹204	₹10,983		

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Department Cost & Production (By Responsible Person)

Responsible Person: Awakash

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
Total		6	56.3	₹4,604	2.0	₹140	₹4,744		

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Department Cost & Production (By Responsible Person)

Responsible Person: Pankaj

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Apollo	Total	5	59.5	₹3,785	9.0	₹567	₹4,352		
	Production	5	59.5	₹3,785	9.0	₹567	₹4,352		
Cable	Total	1	8.9	₹534	0.0	₹0	₹534		
	Production	1	8.9	₹534	0.0	₹0	₹534		
Paytm Fresh	Total	86	1015.5	₹48,484	226.0	₹13,424	₹61,908	9025	₹6.9
	Production	86	1015.5	₹48,484	226.0	₹13,424	₹61,908		
Refurb	Total	71	708.8	₹39,300	63.0	₹3,858	₹43,158	2420	₹17.8
	Production	71	708.8	₹39,300	63.0	₹3,858	₹43,158		
Total		163	1792.7	₹92,103	298.0	₹17,849	₹1,09,952		

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Department Cost & Production (By Responsible Person)

Responsible Person: Sumit

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	8	80.3	₹6,760	3.5	₹292	₹7,052		
	Facility Maintenance	4	36.0	₹3,309	0.5	₹49	₹3,358		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	20.8	₹1,582	3.0	₹243	₹1,825		
Total		8	80.3	₹6,760	3.5	₹292	₹7,052		

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Department Cost & Production (By Responsible Person)

Responsible Person: Vishul

Department	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Overheads	Total	16	178.4	₹10,051	34.5	₹2,463	₹12,514		
	Lift Man	2	20.1	₹1,068	2.0	₹118	₹1,186		
	Main Store	6	67.8	₹3,587	14.0	₹967	₹4,554		
	MIN Team	2	21.9	₹1,344	4.0	₹297	₹1,641		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Total		16	178.4	₹10,051	34.5	₹2,463	₹12,514		

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Responsible Person Cost & Production (By Department)

Department: Apollo

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	1	11.8	₹576	3.0	₹195	₹771		
	QC	1	11.8	₹576	3.0	₹195	₹771		
Pankaj	Total	5	59.5	₹3,785	9.0	₹567	₹4,352		
	Production	5	59.5	₹3,785	9.0	₹567	₹4,352		
Dept Total		6	71.4	₹4,361	12.0	₹762	₹5,123		

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Responsible Person Cost & Production (By Department)

Department: Cable

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Pankaj	Total	1	8.9	₹534	0.0	₹0	₹534		
	Production	1	8.9	₹534	0.0	₹0	₹534		
Dept Total		1	8.9	₹534	0.0	₹0	₹534		

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Responsible Person Cost & Production (By Department)

Department: Overheads

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	7	79.9	₹4,311	16.0	₹965	₹5,276		
	IQC RM	5	59.8	₹2,715	15.0	₹903	₹3,618		
	SMT IQC	2	20.1	₹1,596	1.0	₹62	₹1,658		
Ashutosh Mishra	Total	5	47.9	₹3,231	0.0	₹0	₹3,231		
	Loading	3	29.9	₹2,130	0.0	₹0	₹2,130		
	Unloading	2	18.0	₹1,101	0.0	₹0	₹1,101		
Awakash	Total	6	56.3	₹4,604	2.0	₹140	₹4,744		
	LAB R&D;	6	56.3	₹4,604	2.0	₹140	₹4,744		
Sumit	Total	8	80.3	₹6,760	3.5	₹292	₹7,052		
	Facility Maintenance	4	36.0	₹3,309	0.5	₹49	₹3,358		
	House Keeping	1	11.3	₹827	0.0	₹0	₹827		
	Jig and Fixture Maintenance	1	12.2	₹1,042	0.0	₹0	₹1,042		
	Pantry	2	20.8	₹1,582	3.0	₹243	₹1,825		
Vishul	Total	16	178.4	₹10,051	34.5	₹2,463	₹12,514		
	Lift Man	2	20.1	₹1,068	2.0	₹118	₹1,186		
	Main Store	6	67.8	₹3,587	14.0	₹967	₹4,554		
	MIN Team	2	21.9	₹1,344	4.0	₹297	₹1,641		
	Mini Store Basement	3	33.5	₹2,134	6.5	₹505	₹2,639		
	Mini Store First Floor	1	12.0	₹743	3.0	₹255	₹998		
	SMT Store	2	23.0	₹1,175	5.0	₹321	₹1,496		
Dept Total		42	442.8	₹28,957	56.0	₹3,860	₹32,817		

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Responsible Person Cost & Production (By Department)

Department: Paytm Fresh

Production: 9025 | Per Device Cost: ₹7.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	11	129.7	₹6,028	30.5	₹1,860	₹7,888	9025	₹0.9
	OQC	9	108.5	₹4,960	27.0	₹1,653	₹6,613		
	PDI	1	9.0	₹534	0.0	₹0	₹534		
	PQC	1	12.3	₹534	3.5	₹207	₹741		
Ashutosh Mishra	Total	3	27.1	₹1,602	0.0	₹0	₹1,602	9025	₹0.2
	Shrink Wrap	3	27.1	₹1,602	0.0	₹0	₹1,602		
Pankaj	Total	86	1015.5	₹48,484	226.0	₹13,424	₹61,908	9025	₹6.9
	Production	86	1015.5	₹48,484	226.0	₹13,424	₹61,908		
Dept Total		100	1172.4	₹56,114	256.5	₹15,284	₹71,398	9025	₹7.9

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Responsible Person Cost & Production (By Department)

Department: Refurb

Production: 2420 | Per Device Cost: ₹33.0

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ankur	Total	47	498.6	₹29,196	69.0	₹4,478	₹33,674	2420	₹13.9
	OQC	17	201.4	₹9,644	45.0	₹2,679	₹12,323		
	PDI	3	39.1	₹2,110	12.0	₹968	₹3,078		
	Repair	24	231.2	₹15,748	12.0	₹831	₹16,579		
	Scrap	3	27.0	₹1,694	0.0	₹0	₹1,694		
Ashutosh Mishra	Total	4	38.8	₹2,768	3.0	₹204	₹2,972	2420	₹1.2
	Inwarding	4	38.8	₹2,768	3.0	₹204	₹2,972		
Pankaj	Total	71	708.8	₹39,300	63.0	₹3,858	₹43,158	2420	₹17.8
	Production	71	708.8	₹39,300	63.0	₹3,858	₹43,158		
Dept Total		122	1246.3	₹71,264	135.0	₹8,540	₹79,804	2420	₹33.0

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Responsible Person Cost & Production (By Department)

Department: Standee

Production: 3500 | Per Device Cost: ₹0.9

Responsible Person	Station	Head Count	Work Hrs	Work Cost	OT Hrs	OT Cost	Total Cost	Production	Per Unit
Ashutosh Mishra	Total	5	45.5	₹3,178	0.0	₹0	₹3,178	3500	₹0.9
	Standee	5	45.5	₹3,178	0.0	₹0	₹3,178		
Dept Total		5	45.5	₹3,178	0.0	₹0	₹3,178	3500	₹0.9