

Delta Report - 18th Feb 2026

Provisional (10:30 PM) vs Final (5:30 PM)

Attendance Report - Delta Analysis

Comparing Provisional Report with Final Report

1. Overall Summary

Metric	Provisional	Final	Difference
Total Headcount	301	300	-1
Full Day	273	275	+2
Half Day	28	25	-3
Working Cost	₹1,59,457	₹1,58,656	₹-801
OT Hours	687.0	766.5	+79.5
OT Charges	₹41,137	₹45,916	+₹4,779
Total Cost	₹2,00,594	₹2,04,572	+₹3,978

2. Department-wise Changes

Department	Headcount	Cost (Prov)	Cost (Final)	Cost Diff
Apollo	12	₹6,902	₹6,902	₹0
Overheads	33	₹26,750	₹26,912	+₹162
Paytm Fresh	115 (+1)	₹70,530	₹72,848	+₹2,318
Refurb	118 (-1)	₹87,817	₹89,937	+₹2,120
Standee	3	₹2,464	₹2,464	₹0
Unknown	19 (-1)	₹6,131	₹5,509	₹-622

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3. Employee-level Changes

3.1 Employees Added (2)

S.No.	Employee ID	Department	Station	Cost
1	OR6870	Unknown	Unknown	₹0
2	OR5622	Paytm Fresh	Production	₹711

3.2 Employees Removed (3)

S.No.	Employee ID	Department	Station	Cost (Lost)
1	AKE0381	Unknown	Unknown	₹267
2	OR5923	Unknown	Unknown	₹711
3	AKE0015	Refurb	Production	₹711

3.3 Employees with Cost/Status Changes (31)

S.No.	Employee ID	Department	Prov Cost	Final Cost	Diff
1	MSW0983	Unknown	₹752	₹1,067	+₹315
2	MSW1063	Unknown	₹874	₹915	+₹41
3	OR6865	Apollo	₹0	₹0	₹0
4	OM0035	Overheads	₹711	₹741	+₹30
5	MSW0037	Overheads	₹1,020	₹1,063	+₹43
6	OM0106	Overheads	₹711	₹800	+₹89
7	KM2540	Paytm Fresh	₹711	₹770	+₹59
8	MSW0554	Paytm Fresh	₹862	₹935	+₹73
9	MSW1147	Paytm Fresh	₹711	₹1,006	+₹295
10	MSW1168	Paytm Fresh	₹711	₹770	+₹59
11	OR6697	Paytm Fresh	₹711	₹770	+₹59
12	OR6857	Paytm Fresh	₹711	₹770	+₹59
13	OR5817	Paytm Fresh	₹711	₹770	+₹59
14	MSW0844	Paytm Fresh	₹711	₹770	+₹59
15	MSW1166	Paytm Fresh	₹711	₹1,006	+₹295
16	OR5383	Paytm Fresh	₹711	₹1,006	+₹295
17	OR6341	Paytm Fresh	₹711	₹1,006	+₹295
18	OR6863	Paytm Fresh	₹0	₹0	₹0
19	KM1337	Refurb	₹711	₹1,006	+₹295
20	KM2171	Refurb	₹711	₹1,006	+₹295
21	OM0040	Refurb	₹711	₹1,006	+₹295
22	OR6571	Refurb	₹711	₹1,006	+₹295
23	OR6858	Refurb	₹711	₹1,006	+₹295
24	AKE0096	Refurb	₹711	₹1,006	+₹295

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25	KM2064	Refurb	₹711	₹770	+₹59
26	MSW0971	Refurb	₹1,414	₹1,538	+₹124
27	AKE0318	Refurb	₹711	₹770	+₹59
28	KM2506	Refurb	₹711	₹770	+₹59
29	MSW1224	Refurb	₹866	₹1,231	+₹365
30	OM0014	Refurb	₹866	₹1,231	+₹365
31	MSW1152	Refurb	₹711	₹741	+₹30