

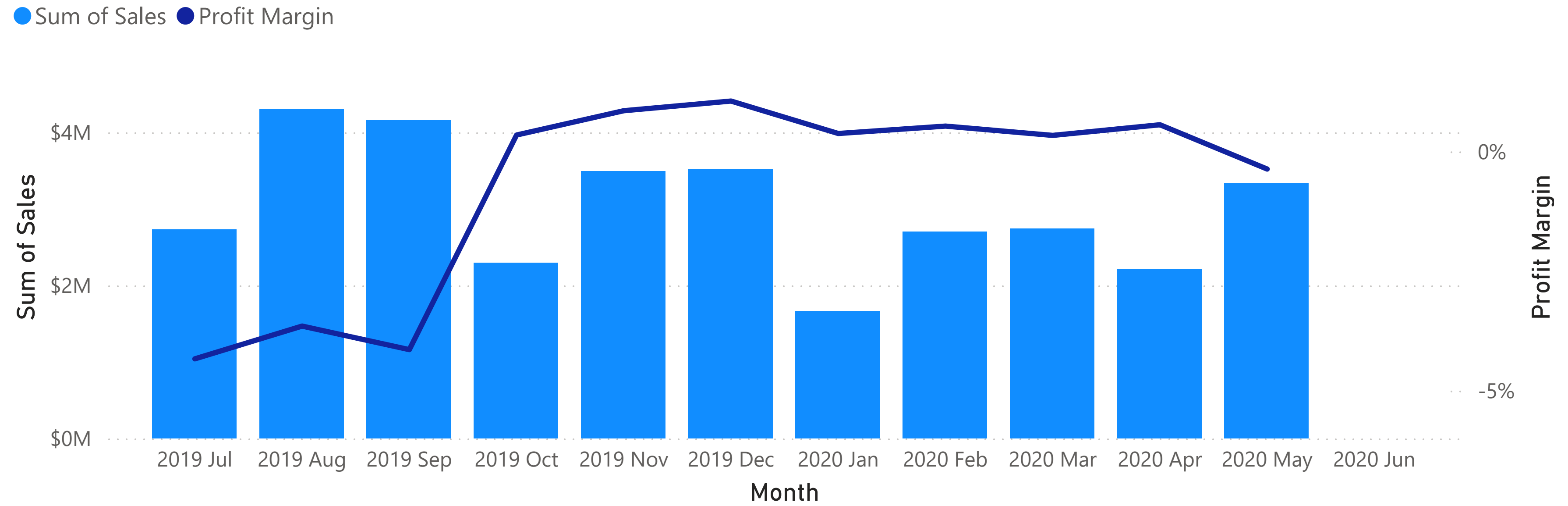


Year

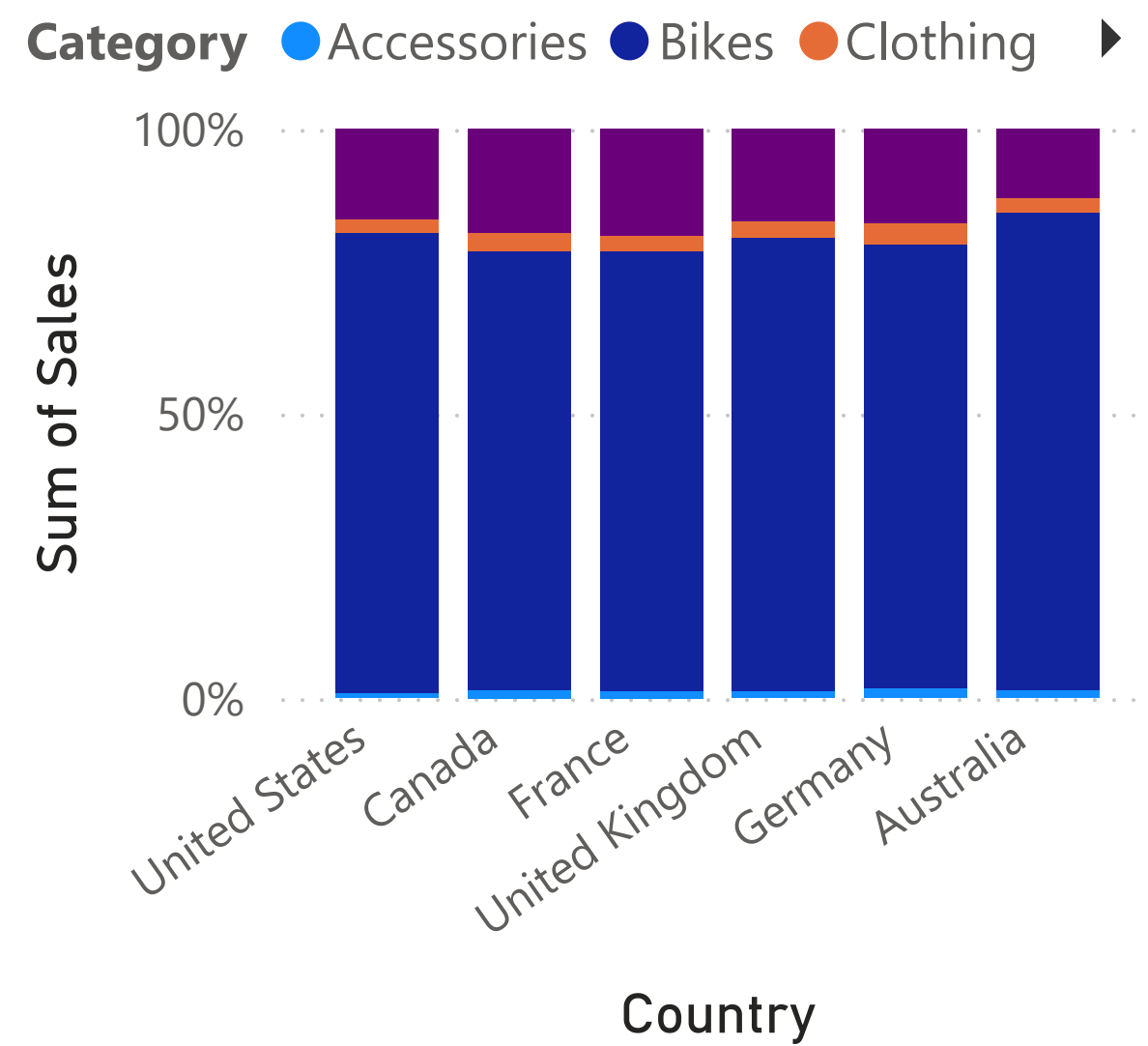
FY2020

- Region
- ☐ Australia
 - ☐ Canada
 - ☐ Central
 - ☐ France
 - ☐ Germany
 - ☐ Northeast
 - ☐ Northwest
 - ☐ Southeast
 - ☐ Southwest
 - ☐ United Kingdom

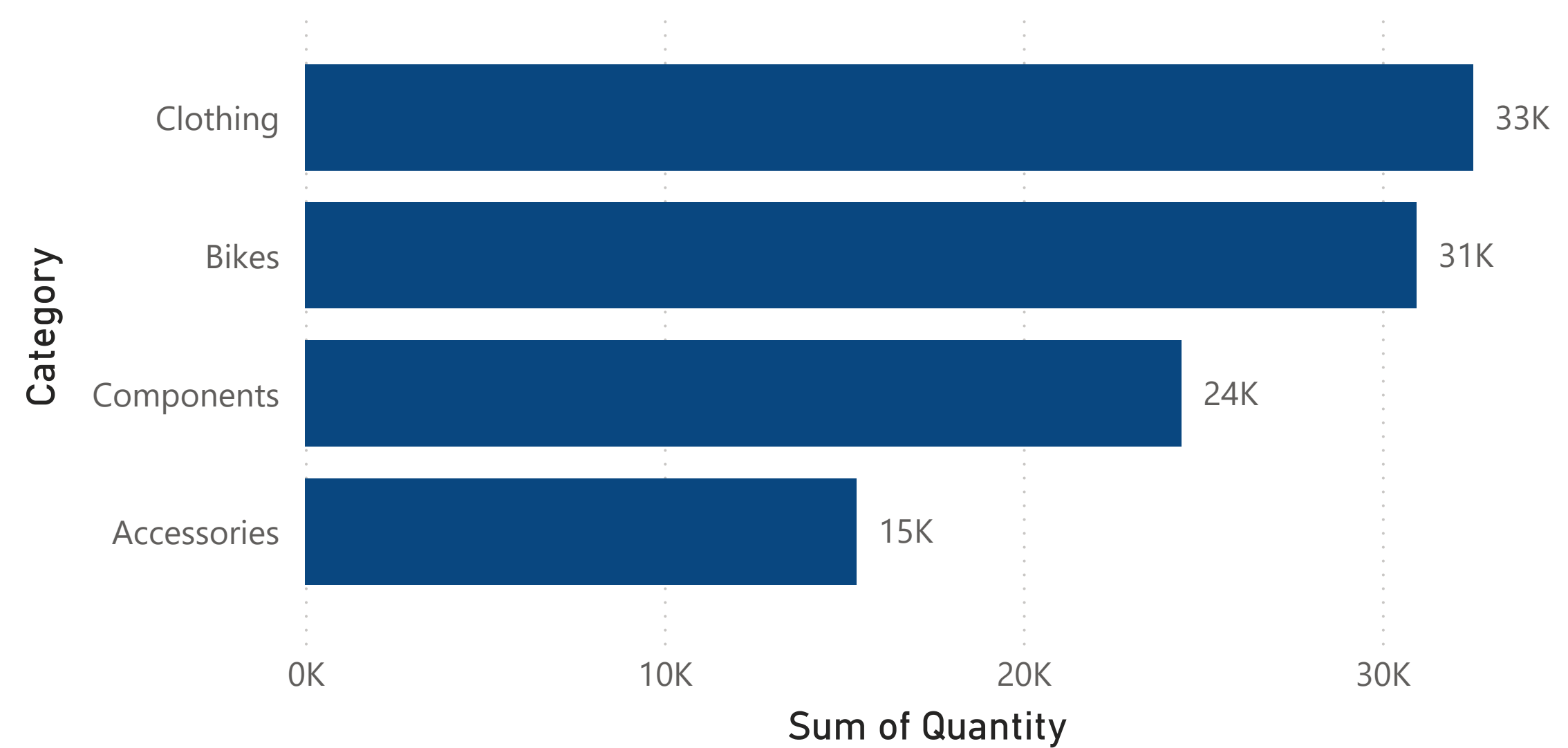
Sum of Sales and Profit Margin by Month



Sum of Sales by Country and Category



Sum of Quantity by Category



- Region
- ☐ Australia
- ☐ Canada
- ☐ Central
- ☐ France
- ☐ Germany
- ☐ Northeast
- ☐ Northwest
- ☐ Southeast
- ☐ Southwest
- ☐ United Kingdom

Year	Orders	Sum of Sales	Sum of Cost	Profit	Profit Margin
<div><div></div>FY2018</div>	739	\$16,429,043	\$16,297,680	\$131,362	0.80%
<div><div></div>FY2019</div>	1255	\$27,979,780	\$26,768,232	\$1,211,548	4.33%
<div><div></div>FY2020</div>	1622	\$33,139,748	\$33,483,164	(\$343,416)	-1.04%
Total	3616	\$77,548,570	\$76,549,076	\$999,495	1.29%

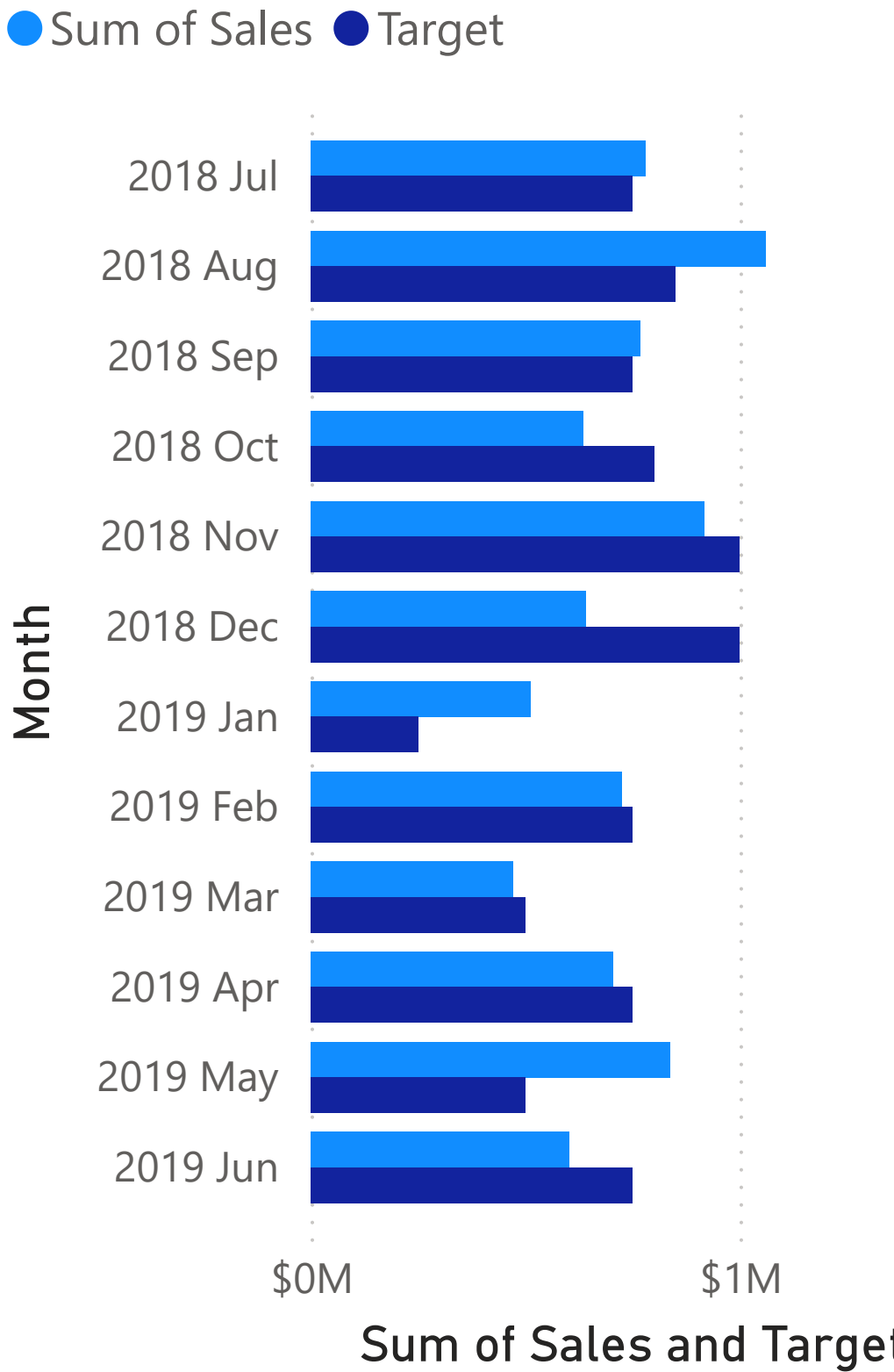
Year

FY2019

▼

\$8,6...	\$8,6...	\$8,484	0.10%
Sum of Sales	Target	Variance	Variance Margin

Sum of Sales and Target by Month



Sum of Sales and Target by Month

