

State of Delaware Credit Card Transactions Report

Total Transactions

1M

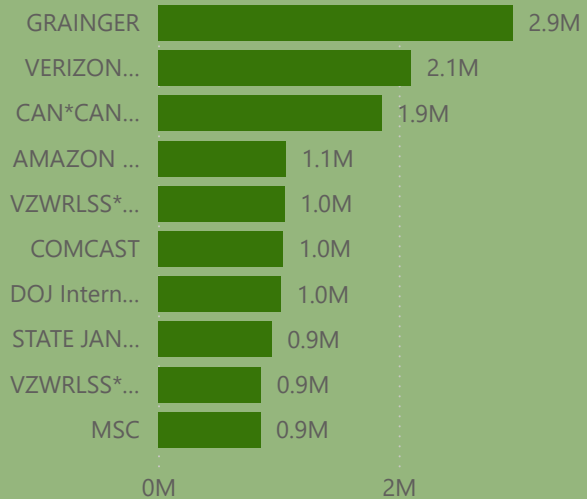
Average Expenditure

120.6

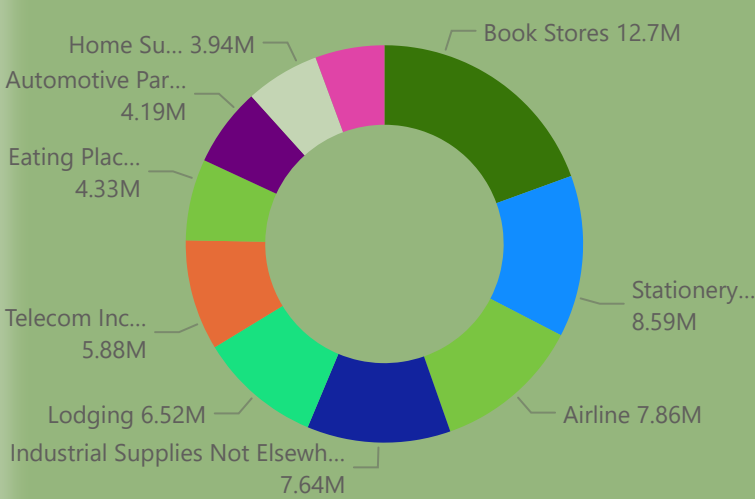
Total Expenditure

152.38M

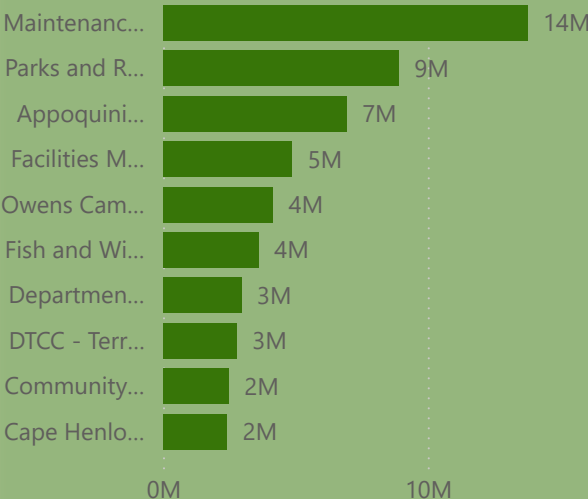
Top Merchant Expenditure by Merchant



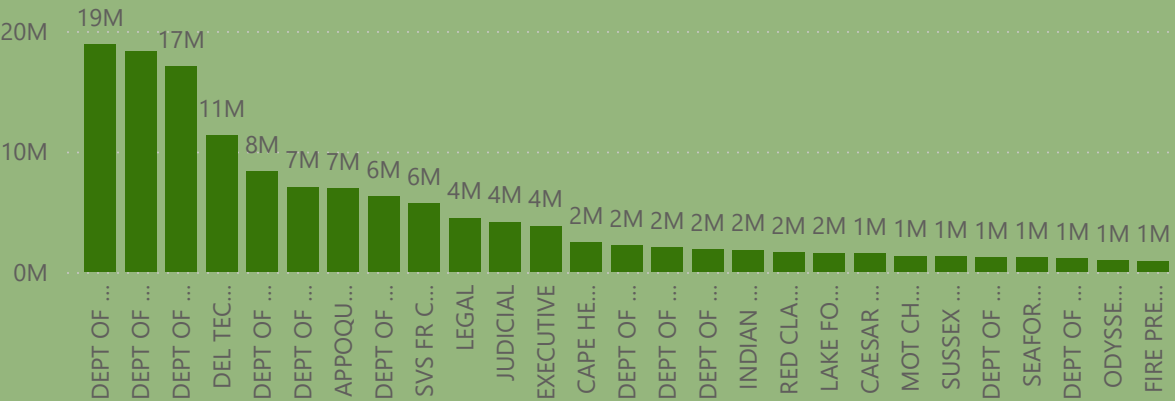
Category Expenditure by Cat Descr



Division Expenditure by Div Name



Dept Expenditure by Dept Name



| Month | Expenditure Trend | Total_Transactions | Total_Expenditure |
|-----------|-------------------|--------------------|-------------------|
| January | 1,570,022.15 | 94509 | 11,575,353.34 |
| February | 1,691,668.99 | 95516 | 11,800,800.19 |
| March | 1,875,496.14 | 110670 | 13,933,263.22 |
| April | 1,856,460.50 | 99231 | 11,990,193.93 |
| May | 2,057,012.85 | 109778 | 13,449,134.77 |
| June | 1,289,504.00 | 82742 | 10,329,761.60 |
| July | 1,567,792.15 | 101482 | 12,203,223.92 |
| August | 1,888,267.87 | 127773 | 15,221,554.55 |
| September | 1,736,080.84 | 124436 | 14,687,449.23 |
| October | 1,792,634.02 | 127376 | 14,571,948.31 |
| Total | 19,864,707.18 | 1263675 | 152,381,310.34 |

Year

2016

2017

2018

2019

2020

2021

2022

2023

2024

Month

All

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1M

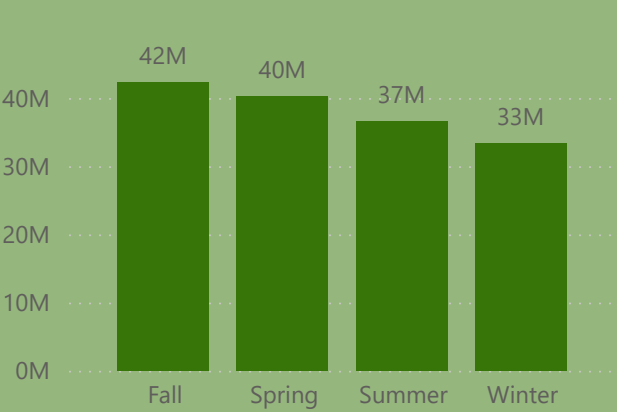
Average Expenditure

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Total Expenditure

152.38M

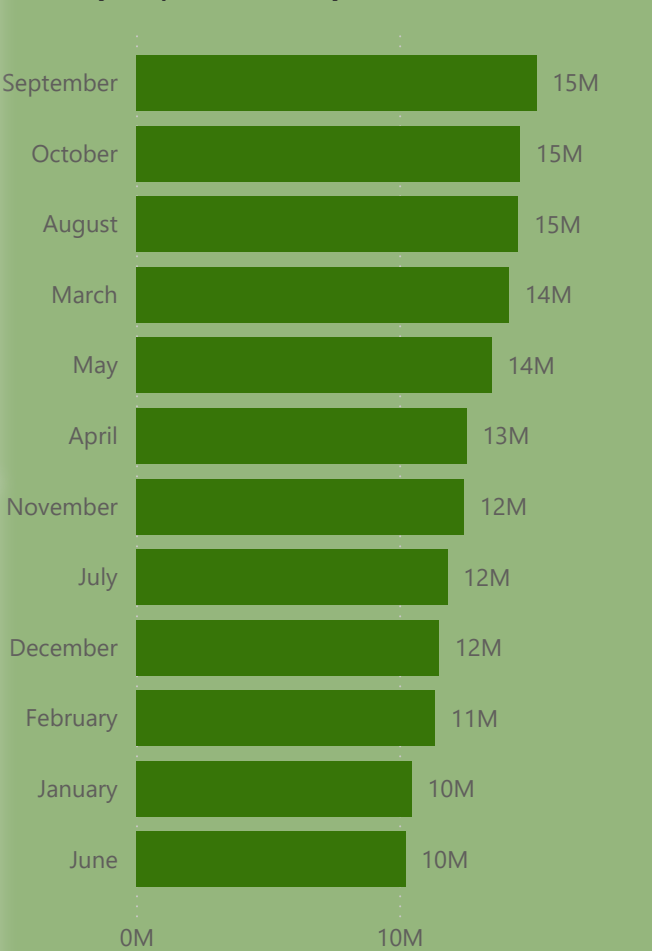
Seasonal Expenditure by Fiscal Period



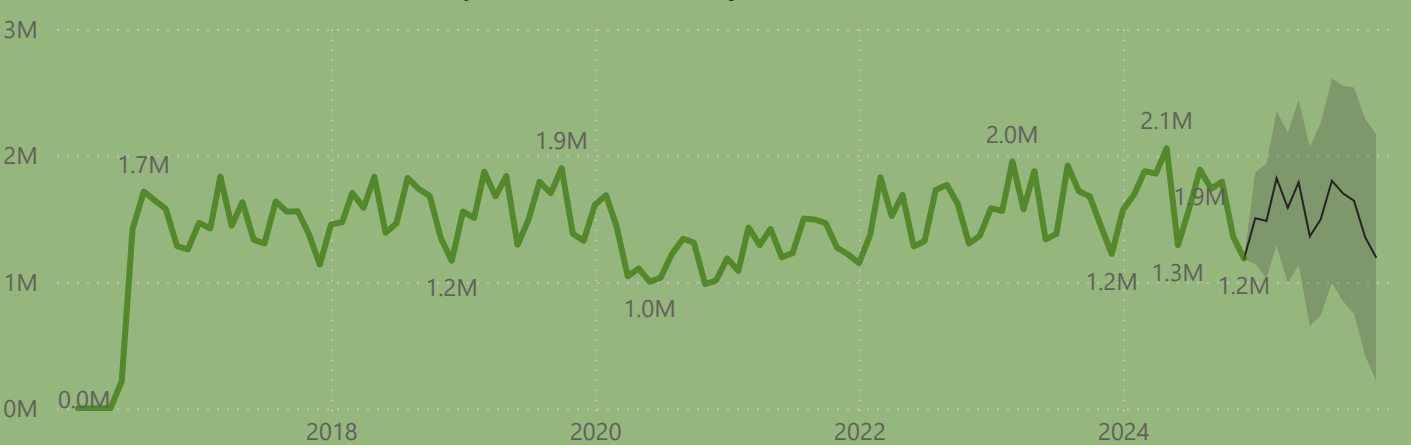
Yearly Expenditure by Fiscal Year



Monthly Expenditure by Fiscal Period Month



Expenditure Trend by Year and Month



Year

2016

2017

2018

2019

2020

2021

2022

2023

2024

Month

All