

SUMMARY BIAYA TRANSPORTASI 2016 vs 2017

BULAN	2016			2017		
	V.TAKSI	REIMBURSE KARY	CORPORATE GRAB	V.TAKSI	REIMBURSE KARY	CORPORATE GRAB
JANUARI	60.436.700	-	-	10.172.070	2.210.600	12.104.358
FEBRUARI	57.180.260	-	-	16.979.500	1.537.300	9.596.020
MARET	58.389.180	-	-	18.951.600	3.009.547	11.940.306
APRIL	62.362.950	-	-	21.145.640	2.472.591	10.791.500
MEI	64.660.600	-	-	27.854.710	2.441.710	14.640.250
JUNI	34.762.650	1.059.750	-	19.536.030	1.482.170	8.400.150
JULI	20.168.000	1.788.770	-	10.243.000	2.603.320	16.980.150
AGUSTUS	32.398.500	9.749.891	-	19.696.010	2.100.130	10.223.400
SEPTEMBER	35.493.500	6.589.310	-	31.171.340	1.300.630	10.501.500
OKTOBER	41.259.230	7.068.625	-	29.561.800	2.606.120	10.049.111
NOVEMBER	34.784.800	4.717.873	6.803.113	31.737.150	3.909.490	12.619.000
DESEMBER	25.836.760	2.279.708	7.647.943	21.549.895	2.333.964	11.622.340
TOTAL / BIAYA	527.733.130	33.253.927	14.451.055	258.598.745	28.007.572	139.468.086
TOTAL / TAHUN	575.438.112			426.074.404		

Penurunan/Kenaikan Per Jenis Biaya Transportasi
Efisiensi Biaya Transportasi Di Tahun 2017

-51%

-16%

865%

-26%

*) Biaya Desember 2017 merupakan asumsi rata-rata per bln