

Account	Status SO	Project ID	Cust	Customer
Sisindokom	Carry Over	16-11-046	XL AXIATA, PT	XL AXIATA, PT
Sisindokom	Carry Over	16-11-076	XL AXIATA, PT	XL AXIATA, PT
Sisindokom	Current SO	17-11-005	XL AXIATA, PT	XL AXIATA, PT
Sisindokom	Current SO	17-11-013	Telekomunikasi Indonesia, PT	Telekomunikasi Indonesia, PT
Sisindokom	Current SO	17-11-018	Indosat, PT	Indosat, PT
Sisindokom	Current SO	17-11-031	Telekomunikasi Indonesia, PT	Telekomunikasi Indonesia, PT
Sisindokom	Current SO	17-11-076	Telekomunikasi Indonesia, PT	Telekomunikasi Indonesia, PT
Sisindokom	Current SO	17-25-004	XL AXIATA, PT	XL AXIATA, PT
Sisindokom	Current SO	17-25-005	XL AXIATA, PT	XL AXIATA, PT
Astel	Carry Over	012/AST/SDC-CV/SR/III/2016	XL AXIATA, PT	XL AXIATA, PT
Astel	Carry Over	049A/AST/SDC-SET/SR/X/16	XL AXIATA, PT	XL AXIATA, PT
Astel	Carry Over	049B/AST/SDC-SET/SR/X/16	XL AXIATA, PT	XL AXIATA, PT
Astel	Carry Over	052B/AST/SDC-CV/SR/X/16	XL AXIATA, PT	XL AXIATA, PT
Astel	Carry Over	057/AST/SDC-FY/PC/XI/2016	APLIKANUSA LINTASARTA, PT	APLIKANUSA LINTASARTA, PT
Astel	Carry Over	060/AST/SDC-FY/PC/XI/16	APLIKANUSA LINTASARTA, PT	APLIKANUSA LINTASARTA, PT
Astel	Carry Over	064/AST/SDC-FY/SR/XII/16	APLIKANUSA LINTASARTA, PT	APLIKANUSA LINTASARTA, PT
Astel	Current SO	001/AST/SDC-SET/SR/I/17	XL AXIATA, PT	XL AXIATA, PT
Astel	Current SO	003/AST/SDC-FY/SR/I/17	Others	Datacell Indonesia, PT
Astel	Current SO	008A/AST/SDC-SET/PC/II/17	XL AXIATA, PT	XL AXIATA, PT
Astel	Current SO	009/AST/SDC-FY/PC/III/2017	Others	Aplikanus Lintasarta, PT

196,258,261,469.59

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Project Name	Progress	Target BAST	PM	SPM	Target	Achievement	Ach IDR	Ach USD
PE-MPLS Expansion	ESS Done	-	Wawan	Rully	2017	achieve	81,340,000.00	-
PE-MPLS Expansion	ESS Done	-	Wawan	Rully	2017	achieve	2,010,161,190.00	-
Jasa Configure C2800	BAST Done	-	Wawan	Rully	2017	achieve	3,000,000.00	-
SP 5 PE-VPN One Network	BAST Done	November	Wawan	Rully	2017	achieve	106,914,157,112.00	-
FO Link for Gallery Revamp	BAST Done	-	Wawan	Rully	2017	achieve	160,000,000.00	-
Pengadaan dan Pemasangan Ekspan PE-VPN (SP#6)	BAST Done	November	Wawan	Rully	2017	achieve	25,579,847,755.00	-
PE-VPN SP 7	Integration Done	Desember	Wawan	Rully	2017	achieve	50,688,386,381.00	-
Perpanjangan Manage Service Per Januari 2017	MS Done	-	Wawan	Rully	2017	achieve	124,874,832.00	-
Manage Service Router (Perpanjangan Periode Februari-Maret 2017))	MS Done	-	Wawan	Rully	2017	achieve	180,588,586.00	-
Maintenance Brocade 2016	BAST Done	-	Wawan	Rully	2017	achieve	127,252,500.00	-
Brocade-Exp Sem 2 2016	BAST Done	-	Wawan	Rully	2017	achieve	100,000,000.00	-
Brocade-Exp Sem 2 2016	BAST Done	-	Wawan	Rully	2017	achieve	1,975,747,992.00	-
Design VAS Switch CPEXT Brocade Expansion	BAST Done	-	Wawan	Rully	2017	achieve	61,980,000.00	-
Pekerjaan Pengadaan Perangkat Brocade	BAST Done	-	Wawan	Rully	2017	achieve	116,942,342.99	-
Pekerjaan Pengadaan Perangkat Brocade	BAST Done	-	Wawan	Rully	2017	achieve	5,401,957,492.60	-
Maintenance Support Brocade RMT-18 Nodes	BAST Done	-	Wawan	Rully	2017	achieve	408,828,666.00	-
Brocade-EWO CAPMAN Relocation Metro Citibank	BAST Done	-	Wawan	Rully	2017	achieve	29,450,000.00	-
Pekerjaan Renewal Fortinet Security Services	BAST Done	-	Wawan	Rully	2017	achieve	165,000,000.00	-
Brocade-EWO Capmant Installation Switch Interfloc	BAST Done	-	Wawan	Rully	2017	achieve	219,178,080.00	-
Pekerjaan Pengadaan Perangkat Brocade	BAST Done	-	Wawan	Rully	2017	achieve	1,909,568,540.00	-