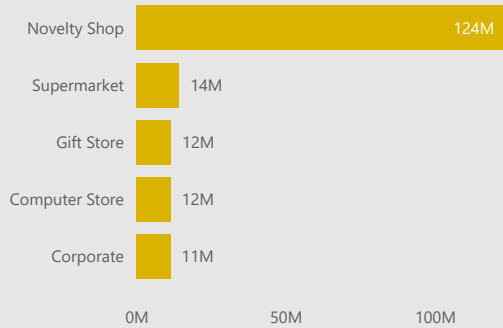


SALES ANALYSIS

Year

All

Sales by Customers

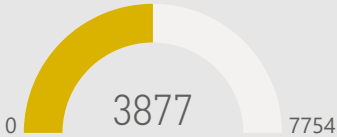


Sales by Province

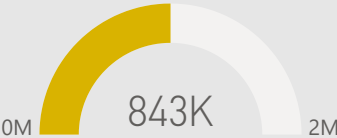


Month	Sales	Sales YoY%	Sales YTD
January	16742308	36.43%	4470581
February	14498110	38.44%	8496029
March	16966302	37.97%	13165609
April	17858142	34.58%	17754029
May	18524570	36.91%	22748351
June	12885840	0.00%	22748351
July	14366716	0.00%	22748351
August	11549610	0.00%	22748351
September	12354719	0.00%	22748351
October	12721380	0.00%	22748351
November	11837300	0.00%	22748351
Total	172800307	15.16%	22748351

Total Chiller Items



Total Dry Items



Quantity by Month

