## Christ Congregational Church 2008 Budget

Income		
Income		2008
Building Usage	Income	Buaget
Church School Offering         \$50           Fundraisers         \$1,500           Grocery Certificates         \$3,000           Interest         \$520           Loose Offering         \$6,000           Unbudgeted Income		¢1 000
Fundraisers		
Grocery Certificates   \$3,000     Interest   \$520     Loose Offering   \$6,000     Unbudgeted Income	——————————————————————————————————————	•
Interest   \$520     Loose Offering   \$6,000     Unbudgeted Income		
Loose Offering		
Unbudgeted Income Past Year Pledges Past Year Pledges Pledges \$212,299  Total Income  Expense FACILITIES AND GROUNDS MINISTRY  -Bank Charges -Computer Equipment -Gas & electric -Lawn & snow -Chidic emachine rental -Parking lot lights -Postage -Telephone -Trash removal -Water & sewer  -Church School Curriculum -Gifts -Church School Curriculum -Gifts -Church School arships -Parish Resource Center -Program Promotion -Youth Events Scholarships -Youth Programs -Youth Programs -Tax/Compliance Fees -Sunov -Park/Church GROWTH MIN -Postage #800 -Parish Resource Fees -MDA per capita -Touth Programs -Touth Programs -Touth Programs -Touth Program Promotion -Tax/Compliance Fees -Tax/Co		
Past Year Pledges   \$2,000   Pledges   \$212,299     Total Income   \$226,369     Expense   FACILITIES AND GROUNDS MINISTRY   Bank Charges   \$24     Building Insurance   \$6,550     Computer Equipment   \$350     Equipment Repair   \$700     Gas & electric   \$12,000     Heating & A/C   \$700     Lawn & snow   \$6,500     Maintenance supplies   \$1,200     Office machine rental   \$5,784     Office supplies   \$3,000     Parking lot lights   \$900     Postage   \$900     Telephone   \$1,872     Trash removal   \$900     Water & sewer   \$2,400     CHRISTIAN EDUCATION MINISTRY     Adult Education Curriculum   \$500     Child Care   \$1,350     Child Care   \$1,350     Charch School Curriculum   \$500     Child Care   \$1,350     Leadership Development   \$500     Hedia/Classroom Upgrades   \$500     Parish Resource Center   \$400     Program Promotion   \$220     Youth Events Scholarships   \$750     Leadership Scholarships   \$100     Almistries   \$1,75     RMC per capita   \$100     Tax/Compliance Fees   \$100     Tax/Compliance Fees   \$100     Sa,175     EVANGELISM/CHURCH GROWTH MIN     Postage/Mailings   \$100     Advertising/Publicity   \$940     Web Page   \$150		
Sepanse		\$2,000
Expense	•	
FACILITIES AND GROUNDS MINISTRY	Total Income	\$226,369
FACILITIES AND GROUNDS MINISTRY	_	
-Bank Charges \$24 -Building Insurance \$6,550 -Computer Equipment \$350 -Equipment Repair \$700 -Gas & electric \$12,000 -Heating & A/C \$700 -Lawn & snow \$6,500 -Maintenance supplies \$1,200 -Office machine rental \$5,784 -Office supplies \$3,000 -Parking lot lights \$900 -Parking lot lights \$900 -Telephone \$1,872 -Trash removal \$900 -Water & sewer \$2,400 -Child Care \$1,350 -Church School Curriculum \$5500 -Child Care \$1,350 -Church School Curriculum \$250 -Gifts \$100 -La Foret Scholarships \$750 -Leadership Development \$500 -Parish Resource Center \$400 -Program Promotion \$200 -Youth Events Scholarships \$750 -Youth Programs \$750 -CHURCH COUNCIL -Delegate expense \$800 -MDA per capita \$100 -Ministries \$175 -RMC per capita \$2,000 -Tax/Compliance Fees \$100 -Growth \$700 -Advertising/Publicity \$940 -Web Page \$150	<u> </u>	
-Building Insurance -Computer Equipment -Equipment Repair -Gas & electric -Cas & electric -Lawn & snow -Lawn & snow -Maintenance supplies -Office machine rental -Office supplies -Parking lot lights -Postage -Telephone -Trash removal -Water & sewer -Child Care -Church School Curriculum -Child Care -Church School Curriculum -La Foret Scholarships -Parish Resource Center -Program Promotion -Youth Events Scholarships -Youth Programs -Molare Sewer -MDA per capita -Tax/Compliance Fees -Growth -Advertising/Publicity -Advertising/Publicity -Web Page -Stage -Tono -Stage -Tono -Tono -Form -F		ድጋላ
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CHRISTIAN EDUCATION MINISTRY           -Adult Education Curriculum         \$500           -Child Care         \$1,350           -Church School Curriculum         \$250           -Gifts         \$100           -La Foret Scholarships         \$750           -Leadership Development         \$500           -Media/Classroom Upgrades         \$500           -Parish Resource Center         \$400           -Program Promotion         \$200           -Youth Events Scholarships         \$0           -Youth Programs         \$750           *5,300         *5,300           CHURCH COUNCIL         *100           -Delegate expense         \$800           -MDA per capita         \$100           -Ministries         \$175           -RMC per capita         \$2,000           -Tax/Compliance Fees         \$100           *3,175         **EVANGELISM/CHURCH GROWTH MIN**           -Postage/Mailings         \$100           -Growth         \$700           -Advertising/Publicity         \$940           -Web Page         \$150	-Water & sewer	<u>\$2,400</u>
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CHURCH COUNCIL         -Delegate expense       \$800         -MDA per capita       \$100         -Ministries       \$175         -RMC per capita       \$2,000         -Tax/Compliance Fees       \$100         \$3,175         EVANGELISM/CHURCH GROWTH MIN         -Postage/Mailings       \$100         -Growth       \$700         -Advertising/Publicity       \$940         -Web Page       \$150	rount rogiumo	·
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EVANGELISM/CHURCH GROWTH MIN -Postage/Mailings \$100 -Growth \$700 -Advertising/Publicity \$940 -Web Page \$150	-Tax/Compliance Fees	<u>\$100</u>
-Postage/Mailings \$100 -Growth \$700 -Advertising/Publicity \$940 -Web Page \$150		\$3,175
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-Advertising/Publicity \$940 -Web Page \$150		
-Web Page \$150		
\$1,890	-Web Page	
		<b>\$1,890</b>

## Christ Congregational Church 2008 Budget

	2008 <u>Budget</u>
-Historian Supplies -Librarian Supplies	\$100 \$200
PERSONNEL (Salaries/Staff) Bookkeeper Secretary FICA Workers Comp Custodian Minister Annuity Business/Auto	\$6,929 \$12,700 \$3,974 \$657 \$7,800 \$8,736 \$4,950
Continuing Education Health & Dental Minister Salary/Housing	\$1,000 \$6,700 <u>\$62,465</u> <b>\$83,851</b>
Music Music Coordinator Handbells Organist Stipend - Owd Dabar Coordinator  Director/Youth Leader	\$11,210 \$2,415 \$9,500 <u>\$1,200</u> <b>\$24,325</b>
Salary Mileage	\$8,000 <u>\$175</u> <b>\$8,175</b>
TOTAL PERSONNEL	\$148,411
TOTAL PERSONNEL  SOCIAL JUSTICE & MISSIONS MIN -Community Ministry -CUE Seminaries -Minister Discretionary -OCWM	\$1,400 \$1,000 \$1,600 <u>\$13,000</u> \$17,000
SOCIAL JUSTICE & MISSIONS MIN -Community Ministry -CUE Seminaries -Minister Discretionary	\$1,400 \$1,000 \$1,600 <u>\$13,000</u>
SOCIAL JUSTICE & MISSIONS MIN -Community Ministry -CUE Seminaries -Minister Discretionary -OCWM  STEWARDSHIP MINISTRY	\$1,400 \$1,000 \$1,600 <u>\$13,000</u> <b>\$17,000</b>
SOCIAL JUSTICE & MISSIONS MIN -Community Ministry -CUE Seminaries -Minister Discretionary -OCWM  STEWARDSHIP MINISTRY FELLOWSHIP/HOSPITALITY MINISTRY  WORSHIP AND MUSIC MINISTRY -Confirmation -Copyright/license -Equipment Maint -New Music -Pulpit Supply -Robe Maintenance -Special Musicians -Special Services/Fund (Incl Lent) -Vacation organist	\$1,400 \$1,000 \$1,600 \$13,000 \$17,000 \$450 \$0 \$300 \$700 \$550 \$400 \$0 \$1,000 \$700 \$600 \$500
SOCIAL JUSTICE & MISSIONS MIN -Community Ministry -CUE Seminaries -Minister Discretionary -OCWM  STEWARDSHIP MINISTRY FELLOWSHIP/HOSPITALITY MINISTRY  WORSHIP AND MUSIC MINISTRY -Confirmation -Copyright/license -Equipment Maint -New Music -Pulpit Supply -Robe Maintenance -Special Musicians -Special Services/Fund (Incl Lent) -Vacation organist -Worship Supplies	\$1,400 \$1,000 \$1,600 \$13,000 \$17,000 \$450 \$0 \$300 \$700 \$550 \$400 \$0 \$1,000 \$700 \$600 \$500