

Enrollment Numbers for Class Size, Staffing Needs - June 2025

| 2024-25 Elementary K-6 | | | | | | | | | | | | | | | Totals | |
|--|---------------|---------------|----------|--------------------|---------------|----------|--------------------|---------------|----------|--------------------|---------------|----------|--------------------|---------------|----------|--------------------|
| Grade Level | South Prairie | | | Heritage | | | North Ridge | | | Dallas Center | | | Middle School | | | |
| | Board Goal | # of Students | Teachers | Students Per Class | # of Students | Teachers | Students Per Class | # of Students | Teachers | Students Per Class | # of Students | Teachers | Students Per Class | # of Students | Teachers | Students Per Class |
| Pre-School/3 Year | NA | 0 | NA | 0.00 | 61 | 2.00 | 16.67 | 0 | NA | NA | 0 | 0.00 | 0.00 | NA | NA | NA |
| Pre-School/4 Year | NA | 0 | NA | 0.00 | 138 | 4.50 | 18.00 | 0 | NA | NA | 17 | 0.50 | 18.00 | NA | NA | NA |
| Opt Kind. | 12-19 | NA | NA | 19.00 | NA | NA | NA | 27 | 2 | 13.50 | NA | 0.00 | 0.00 | NA | NA | NA |
| Kindergarten | 20-23 | 98 | 5.00 | 19.60 | 66 | 3.00 | 22.00 | 62 | 3.00 | 20.67 | 26 | 1.00 | 26.00 | NA | NA | NA |
| 1st grade | 20-23 | 79 | 4.00 | 19.75 | 63 | 3.00 | 21.00 | 74 | 4.00 | 18.50 | 23 | 1.00 | 23.00 | NA | NA | NA |
| 2nd grade | 22-25 | 87 | 4.00 | 21.75 | 56 | 3.00 | 18.67 | 68 | 3.00 | 22.67 | 36 | 2.00 | 18.00 | NA | NA | NA |
| 3rd grade | 23-27 | 90 | 4.00 | 22.50 | 78 | 3.00 | 26.00 | 98 | 4.00 | 24.50 | 39 | 2.00 | 19.50 | NA | NA | NA |
| 4th grade | 24-27 | 82 | 4.00 | 20.50 | 69 | 3.00 | 23.00 | 90 | 4.00 | 22.50 | 46 | 2.00 | 23.00 | NA | NA | NA |
| 5th grade | 24-27 | NA | NA | NA | 305 | 12 | 25.42 |
| 6th grade | 24-27 | NA | NA | NA | 278 | 11 | 25.27 |
| Total in Buildings (not including Prek) | | 436 | 21 | NA | 332 | 22 | NA | 419 | 19.00 | NA | 170 | 9 | NA | 583 | 23 | N/A |
| | | | | | | | | | | | | | | | | 1940 |

| 2024-25 Secondary 7-12 | | | | | | | | | | | | | | | Totals | |
|---------------------------|---------------|----------|--------------------|---------------|----------|--------------------|--|--|--|--|--|--|--|--|--------|-------------|
| Grade Level | Oak View | | | High School | | | | | | | | | | | | |
| | # of Students | Teachers | Students Per Class | # of Students | Teachers | Students Per Class | | | | | | | | | | |
| 7th grade | 261 | NA | NA | NA | NA | NA | | | | | | | | | | 261 |
| 8th grade | 288 | NA | NA | NA | NA | NA | | | | | | | | | | 288 |
| 9th grade | NA | NA | NA | 304 | NA | NA | | | | | | | | | | 304 |
| 10th grade | NA | NA | NA | 270 | NA | NA | | | | | | | | | | 270 |
| 11th grade | NA | NA | NA | 230 | NA | NA | | | | | | | | | | 230 |
| 12th grade | NA | NA | NA | 256 | NA | NA | | | | | | | | | | 256 |
| Total in Buildings | 549 | 0.00 | NA | 1060 | 0.00 | NA | | | | | | | | | | 1609 |

Total Students (Students in Seats TK-12) 3549

Last Month 3551

Change from Previous Month (Students in Seats TK-12) -2

Estimated Figures Based on Certified Enrollment Comparison

| | June | May | April | March | February | January | December | November | October | 2024 Certified Enrollment | 2023 Certified Enrollment | Change in CE from '23 to '24 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------------|---------------------------|------------------------------|
| Resident Students (PKIEP, TK-12) | 3,133.00 | 3,129.00 | 3,129.00 | 3,147.00 | 3,156.00 | 3,160.00 | 3,176.00 | 3,175.00 | 3,177.00 | 3,181.00 | 3,207.90 | -26.90 |
| Resident Students Attending Another District (OE Out, TO,Charter) | 277.70 | 278.70 | 281.70 | 275.70 | 267.70 | 264.70 | 265.70 | 264.70 | 265.70 | 264.00 | 292.50 | -28.50 |
| CPI Dual Enrolled Students | 1.75 | 1.75 | 1.75 | 1.75 | 1.75 | 1.75 | 1.25 | 1.25 | 1.25 | 1.25 | 1.14 | 0.11 |
| Actual Enrollment (Resident students) | 3,412.45 | 3,409.45 | 3,412.45 | 3,424.45 | 3,425.45 | 3,426.45 | 3,442.95 | 3,440.95 | 3,443.95 | 3,446.25 | 3,501.54 | -55.29 |

| | | | | | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|
| Non-Resident Public Students Attending your District (OE In, TI) | 397.60 | 398.60 | 398.60 | 392.60 | 393.60 | 390.70 | 388.70 | 384.70 | 379.80 | 375.80 | 343.50 | 32.30 |
| PK4 Students Attending Statewide Voluntary Preschool | 72.00 | 72.00 | 72.00 | 72.00 | 73.00 | 76.00 | 76.00 | 73.00 | 73.00 | 73.00 | 82.50 | -9.50 |
| Total School Age Students Served (Resident Students + CPI Dual Enrolled + Non-Resident Attending) | 3,532.35 | 3,529.35 | 3,529.35 | 3,541.35 | 3,551.35 | 3,552.45 | 3,565.95 | 3,560.95 | 3,558.05 | 3,558.05 | 3,552.54 | 5.51 |

| | | | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|-------|-------|
| Limited English Proficient Weighting (13) | 150 students | 146 students | 145 students | 145 students | 146 students | 146 students | 130 students | 133 students | 136 students | 25.93 | 20.17 | 5.76 |
| ESA Funded Students (Private Schools) | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 37.00 | 37.00 |