

**Special Education Supplement
SES FY2024-2025**

TUITION OUT BILLING RECORDS

Student Id	Student Name	District	Weight	SPED Costs	GPP	SBRC Admin	GPP Sped Exp Adjustment	Total
		(1576) Johnston Comm School District	2.21	\$15,315.84	\$2,003.04	\$0.00	\$0.00	\$17,318.88
		(1576) Johnston Comm School District	1.72	\$6,340.99	\$6,244.13	\$0.00	\$0.00	\$12,585.12
		(1576) Des Moines Independent Comm School District	2.21	\$24,409.80	\$2,514.60	\$0.00	\$0.00	\$26,924.40
		(1576) Johnston Comm School District	2.21	\$8,402.44	\$1,098.89	\$1,336.88	\$0.00	\$10,838.21
		(1576) West Des Moines Comm School District	1.72	\$8,593.20	\$0.00	\$0.00	\$0.00	\$8,593.20
		(1576) Mason City Comm School District	1.72	\$1,802.77	\$1,361.20	\$0.00	\$0.00	\$3,163.97
		(1576) Choice Charter Schools	1.72	\$8,120.45	\$0.00	\$0.00	\$0.00	\$8,120.45
		(1576) North Polk Comm School District	1.72	\$7,437.60	\$5,509.44	\$0.00	\$0.00	\$12,947.04
		(1576) Johnston Comm School District	2.21	\$17,549.40	\$2,295.15	\$0.00	\$0.00	\$19,844.55
		(1576) Johnston Comm School District	1.72	\$5,771.44	\$5,683.28	\$0.00	\$0.00	\$11,454.72
		(1576) Johnston Comm School District	2.21	\$16,911.24	\$2,211.69	\$0.00	\$0.00	\$19,122.93
		(1576) Des Moines Independent Comm School District	2.21	\$8,814.65	\$908.05	\$883.35	\$0.00	\$10,606.05
		(1576) Choice Charter Schools	1.72	\$1,414.53	\$0.00	\$0.00	\$0.00	\$1,414.53
		(1576) Adel DeSoto Minburn Comm School District	1.72	\$2,805.60	\$2,958.48	\$0.00	\$0.00	\$5,764.08
		(1576) Johnston Comm School District	1.72	\$5,733.47	\$5,645.89	\$0.00	\$0.00	\$11,379.36
		(1576) Choice Charter Schools	1.72	\$5,343.78	\$0.00	\$0.00	\$0.00	\$5,343.78
		(1576) Oelwein Comm School District	1.72	\$2,784.72	\$2,961.02	\$0.00	\$0.00	\$5,745.74
		(1576) Belmond-Klemme Comm School District	2.21	\$12,492.06	\$2,044.77	\$0.00	\$0.00	\$14,536.83
		(1576) Johnston Comm School District	1.72	\$6,227.08	\$6,131.96	\$0.00	\$0.00	\$12,359.04
		(1576) Johnston Comm School District	1.72	\$5,315.80	\$5,234.60	\$1,242.09	\$0.00	\$11,792.49
		(1576) Norwalk Comm School District	1.72	\$6,956.33	\$6,920.00	\$0.00	\$0.00	\$13,876.33
		(1576) Johnston Comm School District	1.72	\$6,151.14	\$6,057.18	\$0.00	\$0.00	\$12,208.32
		(1576) Johnston Comm School District	2.21	\$22,983.89	\$2,225.60	\$0.00	\$0.00	\$25,209.49
		(1576) Johnston Comm School District	1.72	\$6,378.96	\$6,281.52	\$0.00	\$0.00	\$12,660.48
		(1576) Johnston Comm School District	2.21	\$30,338.36	\$2,239.51	\$0.00	\$0.00	\$32,577.87
		(1576) North Polk Comm School District	3.74	\$35,564.40	\$0.00	\$0.00	\$0.00	\$35,564.40
		(1576) Winterset Comm School District	3.74	\$43,998.81	\$0.00	\$0.00	\$0.00	\$43,998.81
		(1576) Ogden Comm School District	2.21	\$13,299.78	\$2,392.52	\$0.00	\$0.00	\$15,692.30
		(1576) Union Comm School District	2.21	\$10,240.20	\$2,520.00	\$0.00	\$0.00	\$12,760.20
		(1576) Urbandale Comm School District	1.72	\$7,327.80	\$6,730.20	\$0.00	\$0.00	\$14,058.00
		(1576) Belmond-Klemme Comm School District	1.72	\$5,973.75	\$5,000.00	\$0.00	\$0.00	\$10,973.75
		(1576) Johnston Comm School District	1.72	\$6,189.11	\$6,094.57	\$0.00	\$0.00	\$12,283.68
		(1576) Urbandale Comm School District	1.72	\$4,966.62	\$4,561.58	\$0.00	\$0.00	\$9,528.20
		(1576) Waukee Comm School District	1.72	\$979.11	\$1,262.58	\$0.00	\$0.00	\$2,241.69
		(1576) CAM Comm School District	1.72	\$4,189.68	\$5,175.72	\$0.00	\$0.00	\$9,365.40
		(1576) Johnston Comm School District	1.72	\$20,303.11	\$6,094.57	\$0.00	\$0.00	\$26,397.68
		Total		\$397,427.91	\$118,361.74	\$3,462.32	\$0.00	\$519,251.97

TUITION OUT TOTALS

Weight	Students Served	SPED Costs	GPP	SBRC Admin	GPP SPED Exp	Total
1.72	23	\$137,107.04	\$95,907.92	\$1,242.09	\$0.00	\$234,257.05
2.21	11	\$180,757.66	\$22,453.82	\$2,220.23	\$0.00	\$205,431.71
3.74	2	\$79,563.21	\$0.00	\$0.00	\$0.00	\$79,563.21
Total	36	\$397,427.91	\$118,361.74	\$3,462.32	\$0.00	\$519,251.97

2024-2025 Screen 2 - Resident Students

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Blue cells are pre-populated data

Yellow cells are calculations based on numbers entered in the textboxes

Only numbers are allowed in textboxes

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A. Whole Grade Sharing

Level of Service	Students Counted Previous Year	Students served by partner district and listed on the previous year's count	Students served in district program current year
Weight 1.72	180	0	180
Weight 2.21	129	0	129
Weight 3.74	45	0	45
Totals	354	0	354

B. District Program

Report resident students served in the district's special education program for at least one day during the school year.

Level of Service	Weight 1.72	Weight 2.21	Weight 3.74	Total
Total Students	219	131	42	392

**2024-2025 Screen 3 - Non-Resident Students Tuitioned In
TUITION IN BILLING RECORDS**

Student Id	District	Weight	SPED Costs	GPP	SBRC Admin	GPP Sped Exp Adjustment	Total
	(7110) Woodward-Granger Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(7110) Woodward-Granger Comm School District	2.21	\$23,976.00	\$2,503.80	\$0.00	\$0.00	\$26,479.80
	(6957) West Des Moines Comm School District	2.21	\$26,155.80	\$2,503.80	\$0.00	\$0.00	\$28,659.60
	(6822) Waukee Comm School District	2.21	\$20,725.90	\$1,488.37	\$0.00	\$0.00	\$22,214.27
	(6822) Waukee Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(6822) Waukee Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(6822) Waukee Comm School District	3.74	\$58,063.62	\$2,031.02	\$0.00	\$0.00	\$60,094.64
	(6822) Waukee Comm School District	1.72	\$4,469.00	\$3,783.00	\$0.00	\$0.00	\$8,252.00
	(6822) Waukee Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(6822) Waukee Comm School District	2.21	\$29,204.04	\$2,503.80	\$0.00	\$0.00	\$31,707.84
	(6822) Waukee Comm School District	2.21	\$24,295.04	\$2,448.16	\$0.00	\$0.00	\$26,743.20
	(5184) Perry Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(5184) Perry Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(5184) Perry Comm School District	2.21	\$33,559.20	\$2,503.80	\$0.00	\$0.00	\$36,063.00
	(3231) Johnston Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(3231) Johnston Comm School District	2.21	\$23,587.07	\$2,281.24	\$0.00	\$0.00	\$25,868.31
	(3231) Johnston Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(3231) Johnston Comm School District	2.21	\$30,292.20	\$2,503.80	\$0.00	\$0.00	\$32,796.00
	(3231) Johnston Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(3231) Johnston Comm School District	1.72	\$4,469.00	\$3,783.00	\$0.00	\$0.00	\$8,252.00
	(3231) Johnston Comm School District	1.72	\$12,237.48	\$1,361.88	\$0.00	\$0.00	\$13,599.36
	(3231) Johnston Comm School District	2.21	\$1,040.85	\$34.77	\$0.00	\$0.00	\$1,075.62
	(3231) Johnston Comm School District	3.74	\$58,640.40	\$2,113.20	\$0.00	\$0.00	\$60,753.60
	(3231) Johnston Comm School District	1.72	\$1,832.29	\$1,551.03	\$0.00	\$0.00	\$3,383.32
	(3195) Greene County Comm School District	1.72	\$13,707.00	\$6,809.40	\$0.00	\$0.00	\$20,516.40
	(3195) Greene County Comm School District	1.72	\$8,734.76	\$5,258.37	\$0.00	\$0.00	\$13,993.13
	(3195) Greene County Comm School District	2.21	\$5,709.25	\$570.31	\$0.00	\$0.00	\$6,279.56
	(3114) Indianola Comm School District	1.72	\$2,011.05	\$1,702.35	\$0.00	\$0.00	\$3,713.40
	(1737) Des Moines Independent Comm School District	2.21	\$25,718.40	\$2,503.80	\$0.00	\$0.00	\$28,222.20
	(1737) Des Moines Independent Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(1737) Des Moines Independent Comm School District	1.72	\$8,044.20	\$6,809.40	\$0.00	\$0.00	\$14,853.60
	(1737) Des Moines Independent Comm School District	2.21	\$27,971.55	\$2,503.80	\$0.00	\$0.00	\$30,475.35
	(1737) Des Moines Independent Comm School District	2.21	\$23,831.64	\$2,503.80	\$0.00	\$0.00	\$26,335.44
	(1737) Des Moines Independent Comm School District	2.21	\$19,786.60	\$2,114.32	\$0.00	\$0.00	\$21,900.92
	(1737) Des Moines Independent Comm School District	1.72	\$6,033.15	\$5,107.05	\$0.00	\$0.00	\$11,140.20
	(1737) Des Moines Independent Comm School District	2.21	\$28,549.80	\$2,503.80	\$0.00	\$0.00	\$31,053.60
	(0729) Boone Comm School District	1.72	\$1,296.01	\$1,097.07	\$0.00	\$0.00	\$2,393.08
	(0027) Adel DeSoto Minburn Comm School District	1.72	\$9,720.00	\$6,809.40	\$0.00	\$0.00	\$16,529.40
	(0027) Adel DeSoto Minburn Comm School District	1.72	\$14,033.70	\$6,809.40	\$0.00	\$0.00	\$20,843.10
	(0027) Adel DeSoto Minburn Comm School District	2.21	\$25,792.65	\$2,503.80	\$0.00	\$0.00	\$28,296.45
		Total	\$653,929.65	\$157,094.74	\$0.00	\$0.00	\$811,024.39

TUITION IN TOTALS

Weight	Students Served	SPED Costs	GPP	SBRC Admin	GPP SPED Exp	Total
1.72	22	\$167,029.64	\$118,975.35	\$0.00	\$0.00	\$286,004.99
2.21	16	\$370,195.99	\$33,975.17	\$0.00	\$0.00	\$404,171.16
3.74	2	\$116,704.02	\$4,144.22	\$0.00	\$0.00	\$120,848.24
Total	40	\$653,929.65	\$157,094.74	\$0.00	\$0.00	\$811,024.39

2024-2025 Screen 4 - Receipts

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RECEIPTS						
Description	Previous Year's FT Student Count	Previous Year's PT Student Count	Student Weighted Count	Receipts for 1.0 Dollars	Receipts for Additional Weighted Dollars	Total Receipts
Weight 1.72	180	0	129.60	\$1,408,680.00	\$1,014,250.00	\$2,422,930.00
Weight 2.21	113	16	146.49	\$1,009,554.00	\$1,146,431.00	\$2,155,985.00
Weight 3.74	36	9	110.97	\$352,170.00	\$868,451.00	\$1,220,621.00
Totals Generated			128.78	\$2,770,404.00	\$3,029,132.00	\$5,799,536.00
Previous Year Carryover						\$0.00
Total Revenue						\$5,799,536.00

2024-2025 Screen 5 - Part B Funds

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A. USE OF SECTION 611 PART B FUNDS FOR THE CURRENT YEAR

Section 611 Allocation for current year \$148,642.00

Part B Funds can only be used to cover Coordinated Early Intervening Services and Excess Costs of Special Education

B. REPORT HOW SECTION 611 PART B FUNDS WERE EXPENDED IN CURRENT YEAR

Description	Weight 1.72	Weight 2.21	Weight 3.74	Total
Salaries (Instructional Only)	\$26,763.51	\$42,533.84	\$32,203.23	\$101,500.58
Employee Benefits (Instructional Only)	\$11,308.51	\$21,490.95	\$14,341.96	\$47,141.42
Employee Travel (Instructional Only)	\$0.00	\$0.00	\$0.00	\$0.00
Supplies & Materials (Consumables)	\$0.00	\$0.00	\$0.00	\$0.00
Contracted Services (Non-Tuition)	\$0.00	\$0.00	\$0.00	\$0.00
Tuition	\$0.00	\$0.00	\$0.00	\$0.00
Pupil Transportation	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$38,072.02	\$64,024.79	\$46,545.19	\$148,642.00
Freed Up State/Local Funds From MOE Reduction Process				\$0.00
Early Intervening Services		\$22,579.00	Amount Expended	\$0.00
Total Section 611 Part B Funds Expended in Current Year				\$148,642.00

C. UNACCOUNTED FOR SECTION 611 PART B FUNDS

Total Section 611 Part B Unaccounted in current year \$0.00

2024-2025 Screen 6 - Medicaid Reimbursement

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A. MEDICAID REIMBURSEMENT IN CURRENT YEAR

Total Reimbursement \$759,179.69

B. REPORT HOW MEDICAID WAS REIMBURSED

Description	Weight 1.72	Weight 2.21	Weight 3.74	Total
Salaries (Instructional Only)	\$146,517.12	\$200,379.17	\$166,288.69	\$513,184.98
Employee Benefits (Instructional Only)	\$59,752.75	\$92,296.32	\$70,163.70	\$222,212.77
Employee Travel (Instructional Only)	\$0.00	\$0.00	\$0.00	\$0.00
Supplies & Materials (Consumables)	\$0.00	\$0.00	\$0.00	\$0.00
Contracted Services (Non-Tuition)	\$0.00	\$0.00	\$0.00	\$0.00
Pupil Transportation	\$0.00	\$11,890.97	\$11,890.97	\$23,781.94
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$206,269.87	\$304,566.46	\$248,343.36	\$759,179.69

C. UNACCOUNTED FOR MEDICAID REIMBURSEMENT

\$0.00

2024-2025 Screen 7 - Transportation Costs

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Mileage Expenditures

Description	Mileage	Cost/Mile	Total Mileage Expenditures
Yellow Bus	71975	\$5.21	\$374,989.75
Van & Car	10257	\$0.700	\$7,179.90

Additional Transportation Expenditures

Description	Weight 1.72	Weight 2.21	Weight 3.74
Driver's and Aide's Salaries (Non-Yellow Bus Only)	\$0.00	\$26,643.69	\$186,337.11
Driver's and Aide's Benefits (Non-Yellow Bus Only)	\$0.00	\$2,539.24	\$51,644.31
Contracted Services Transportation	\$0.00	\$0.00	\$0.00
Total Transportation Expenditures	\$0.00	\$29,182.93	\$237,981.42

Special Education Expenditures and Revenues

Revenues	Weight 1.72	Weight 2.21	Weight 3.74	Total
Special Education Receipts	\$2,422,930.00	\$2,155,985.00	\$1,220,621.00	\$5,799,536.00
Tuition In Receipts	\$167,029.64	\$370,195.99	\$116,704.02	\$653,929.65
Medicaid Reimbursement for Instructional Program	\$206,269.87	\$304,566.46	\$248,343.36	\$759,179.69
Part B Receipts for Instructional Program	\$38,072.02	\$64,024.79	\$46,545.19	\$148,642.00
Teacher Quality	\$134,638.98	\$106,675.50	\$90,967.62	\$332,282.10
Foster Care Claims	\$0.00	\$0.00	\$0.00	\$0.00
Termination of Rights Claims	\$0.00	\$0.00	\$0.00	\$0.00
High Cost Fund Claims	\$0.00	\$0.00	\$0.00	\$0.00
Non-Public Claim	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Sales	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00
DE Revenue Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Revenue	\$2,968,940.51	\$3,001,447.74	\$1,723,181.19	\$7,693,569.44
Expenditures				
Total Salaries (Instructional Only)	\$1,351,384.23	\$2,051,522.60	\$1,646,129.01	\$5,049,035.84
Total Employee Benefits (Instructional Only)	\$537,756.46	\$979,099.25	\$697,981.22	\$2,214,836.93
Employee Travel (Instructional Only)	\$0.00	\$0.00	\$0.00	\$0.00
Total Supplies & Materials (Consumables)	\$3,203.90	\$1,612.68	\$4,767.52	\$9,584.10
Total Contract Services (Non-Tuition)	\$1,835.91	\$765.35	\$61,973.77	\$64,575.03
Total Pupil Transportation	\$0.00	\$29,182.93	\$620,151.07	\$649,334.00
Total Equipment	\$354.28	\$400.00	\$10,428.60	\$11,182.88
Total	\$1,894,534.78	\$3,062,582.81	\$3,041,431.19	\$7,998,548.78
SBRC Approval for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
SBRC Receipts for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
State/Local SBRC Approved Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Special Education	\$1,894,534.78	\$3,062,582.81	\$3,041,431.19	\$7,998,548.78
General Program Percentage	\$1,225,552.00	\$323,057.00	\$95,086.00	\$1,643,695.00
Tuition Out Total	\$234,257.05	\$205,431.71	\$79,563.21	\$519,251.97
Maintenance of Effort Reduction Amount	\$0.00	\$0.00	\$0.00	\$0.00
DE Expenditure Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Expenditures	\$3,354,343.83	\$3,591,071.52	\$3,216,080.40	\$10,161,495.75
Net Revenues Over (Under) Expenditures	(\$385,403.32)	(\$589,623.78)	(\$1,492,899.2)	(\$2,467,926.31)