DCG Technology Department

Board Presentation

December 2025

Dallas Center-Grimes
Community School District

Our Core Processes

- Provide **high-quality customer service** for students, staff, families, and relevant stakeholders.

- **Protect** sensitive data and the integrity of all district technology.

- Ensure **reliable network connectivity and access** to appropriate devices.

- Operate within the **bounds** of our approved budget.

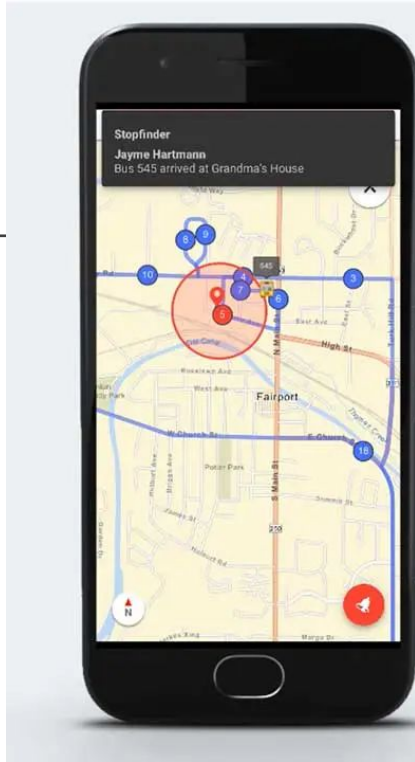# Total Resolved Tickets (3 Years)

Partnerships

Transportation

Operations

Activities

School Improvement

Fiscally Responsible

- ## E-Rate FY2026
  - Network Licensing & Additional Switches
  - Universal Power Supplies (UPS)
  - Internet Connectivity (Year 4)
  - *Possible Cabling Projects?*

- ## 5-Year Budget Cycle
  - **$755,484.36** Total Category 2 Budget
    - District Portion: $302,193.74 (40%)
    - E-Rate Discount: $453,290.62 (60%)

- ## NR / DCE Bond Updates

Fiscally Responsible

Remi In-House Reimbursement Totals

2025	# of Claims	Total Amount Claimed	Total Amount Reimbursed
July	12	$1,245.48	$1,245.48
August	50	$3,619.63	$3,619.63
September	74	$6,888.78	
October	71	$6,896.44	
November	69	$5,385.41	
December			
January			
Februray			
March			
April			
May			
		$24,035.74	$4,865.11

Cybersecurity

Student Data Privacy Consortium
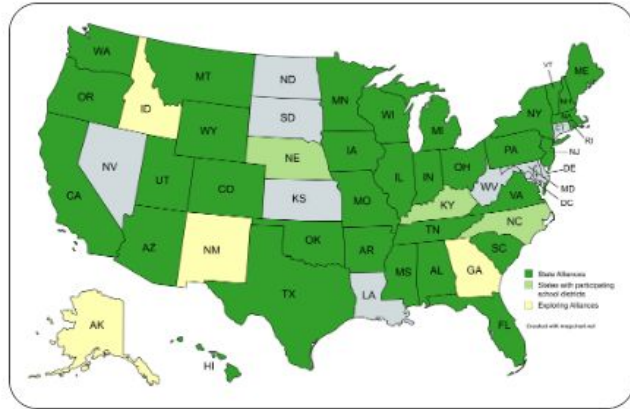
Questions?

Dallas Center-Grimes
Community School District