

Year 2024-2025

1576 0000 Dallas Center-Grimes Comm School
District

Annual Transportation Report

District Certified

Form Name	Status	Updated By	Updated
Mileage	District Certified	Michelle Wearmouth	9/12/2025
Student	District Certified	Michelle Wearmouth	9/12/2025
Costs/Revenues	District Certified	Michelle Wearmouth	9/12/2025
Miscellaneous	District Certified	Michelle Wearmouth	9/12/2025

Student Count

Print

1. Number of days buses operated for **2024-2025** school year 178 Number of weeks = 35.6
(Number of days buses operated does not include summer school or weekends.)

PUBLIC/OPEN ENROLLMENT SCHOOL STUDENTS

Aggregate Number of Weeks

(See instructions in the Help menu for further information regarding this calculation.)

	Number of Students		Aggregate Number of Weeks	
	Prior Year	Current Year	Prior Year	Current Year
Transportation Required By Law				
2. Elementary students transported who live more than 2 miles from school	1074	1273	37789	44880
3. High school students transported who live more than 3 miles from school	311	408	10943	14396
Transportation Not Required By Law				
4. Elementary students transported who live 2 miles or less from school	210	201	7389	7105
5. High school students transported who live 3 miles or less from school	0	0	0	0

NONPUBLIC SCHOOL STUDENTS - RESIDENT

Aggregate Number of Weeks

	Number of Students		Aggregate Number of Weeks	
	Prior Year	Current Year	Prior Year	Current Year
Transportation Required By Law				
6. Elementary students transported who live more than 2 miles from school	0	0	0	0
7. High school students transported who live more than 3 miles from school	0	0	0	0
Transportation Not Required By Law				
8. Elementary students transported who live 2 miles or less from school	0	0	0	0
9. High school students transported who live 3 miles or less from school	0	0	0	0

NONPUBLIC SCHOOL STUDENTS - NONRESIDENT

Aggregate Number of Weeks

	Number of Students		Aggregate Number of Weeks	
	Prior Year	Current Year	Prior Year	Current Year
Transportation Required By Law				
10 Elementary students transported	0	0	0	0
11. High school students transported	0	0	0	0

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Mileage

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1. Cost Per Mile (district-owned autos, vans & wagons of 9-capacity or less) 0.700
- The cost per mile rate shown here will be used, where appropriate, to determine the cost for miles traveled by district-owned, 9-passenger autos, vans and wagons. The default cost per mile that currently is allowed by the IRS for business mileage deductions is **0.700 cents**. If the district's actual cost per mile rate is known, enter that amount here.

Please round all mileage up to the nearest whole number.

	Yellow School Bus		Auto, Van & Wagon	
	Prior Year	Current Year	Prior Year	Current Year
2. Total regular route miles traveled this school year	215540	254101	0	0
3. Total kindergarten only route miles traveled this school year (Dedicated kindergarten route miles ONLY)	0	0	0	0
4. Total miscellaneous route miles traveled this school year	1078	1258	0	0
5. Total route and miscellaneous miles traveled this school year	216618	255,359	0	0
6. Total miles traveled for special education this school year (Dedicated special education route miles ONLY)	44513	71975	34046	10257
7. Total activity and educational trip miles this school year	42339	44621	8306	24339
8. Total miles traveled for other persons and groups this school year	4825	6353	0	0
9. Enter miles driven by administrators, teachers or other school staff (in district-owned, 12-passenger or less capacity vehicles) to attend meetings, conferences, or for other non-student related school business if the costs of operation (fuel, maintenance, insurance, etc.) for these are included in this report. Include driver's education vehicle miles if the costs of operation are included in this report.			80360	67014

Questions?

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Costs/Revenues

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		General Fund (10)	Activity Fund (21)	Management Fund (22)	Capital Projects Funds (33 & 36)	Enterprise Funds (61 - 69)
Transportation Costs	Total-All Funds					
1. Total cost of fuel <i>Source: Certified Annual Report (CAR)</i>	162,863.50	162,863.50	0.00	0.00	0.00	0.00
2. Other Equipment, including fuel tank, spill-monitoring devices/systems, etc <i>Source: CAR</i>	611.30	611.30	0.00	0.00	0.00	0.00
3. Vehicle depreciation <i>VIS(SUM of Vehicle Price, purchase date 07-01-2018 to 06-30-2025 / 7)</i>	225,947.15					
4. Two-way radio communications equipment <i>Source: CAR</i>	0.00	0.00	0.00	0.00	0.00	0.00
5. Video monitoring system equipment <i>Source: CAR</i>	0.00	0.00	0.00	0.00	0.00	0.00
6. Rental of equipment and vehicles <i>Source: CAR</i>	0.00	0.00	0.00	0.00	0.00	0.00
7. School bus driver, mechanic, supervisor, aide, washer salaries <i>Source: CAR</i>	1,069,191.17	1,069,191.17	0.00	0.00	0.00	0.00
8. Benefits <i>Source: CAR</i>	259,129.54	259,129.54	0.00	0.00	0.00	0.00
9. Transportation supplies and parts <i>Source: CAR</i>	118,996.54	118,996.54	0.00	0.00	0.00	0.00
10. Repairs, maintenance and inspection fees <i>Source: CAR</i>	69,898.40	69,898.40	0.00	0.00	0.00	0.00
11. Vehicle insurance costs <i>Source: CAR</i>	143,900.00	0.00	0.00	143,900.00	0.00	0.00
12. Other professional services, including drug/alcohol testing <i>Source: CAR</i>	0.00	0.00	0.00	0.00	0.00	0.00
13. Transportation provided by non-district personnel <i>Source: CAR</i>	0.00	0.00	0.00			0.00
14. Other expenditures <i>Source: CAR</i>	43,821.97	43,821.97	0.00	0.00	0.00	0.00
15. Nonpublic transportation costs - not included above <i>Source: CAR</i>	37,790.62					
16. State Adjustment	0.00					
17. Total Operating Costs	2,132,150.19	1,724,512.42	0.00	143,900.00	0.00	0.00
Transportation Revenues	Total-All Funds					
18. Nonpublic transportation reimbursement <i>Source: CAR</i>	37,790.62					
19. Transportation assistance received (SBRG) <i>Source: CAR</i>	0.00					
20. Clean School Bus Program CFDA 66.034 <i>Source: CAR</i>	0.00					
21. Transportation Fees received <i>Source: CAR</i>	50,940.50					
22. State Adjustment	0.00					
23. Total Transportation Revenues	88,731.12	0.00	0.00	0.00	0.00	0.00
Transportation Adjustments	Total-All Funds					
24. Fuel tax refund, prior year <i>Source: CAR</i>	0.00					
25. Administrative, teacher, custodial mileage & driver education cost adjustment (AUTO, VAN & WAGON ONLY) <i>(R25 = MR9 * MR1)</i>	46,909.80					
26. Special education SES adjustment <i>(R26 = MR6C2 * MR1)</i>	7,179.90					
27. Activity & educational trip mileage adjustment (AUTO, VAN & WAGON ONLY) <i>(R27 = MR7C2 * MR1)</i>	17,037.30					
28. Other persons & group mileage adjustment (AUTO, VAN & WAGON ONLY) <i>(R28 = MR8C2 * MR1)</i>	0.00					
29. State Adjustment	0.00					
30. Total Adjustments	71,127	0.00	0.00	0.00	0.00	0.00
31. Net transportation costs (Operating Costs + revenues + adjustments for SE, auto, van & wagon (mileage X cost per mile from form 1)) <i>(R31 = R17 - R23 - R30)</i>	1,972,292.07	1,724,512.42	0.00	143,900.00	0.00	0.00

Legend : R27 = MR7C2 * SR1C1 --> R - Row Number , C - Column Number, M - Mileage Form, S - Student Form
VIS - Vehicle Information System, CAR - From CAR Application.

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Miscellaneous

Print

Miscellaneous	Prior Year	Current Year
1. Average Number of Students transported (total aggregate weeks / number of weeks from form 2) ($R1 = (SR2C2 + SR3C2 + SR4C2 + SR5C2 + SR6C2 + SR7C2 + SR8C2 + SR9C2 + SR10C2 + SR11C2) / SR1C2$)	1,585.34	1,864.63
2. Route/Miscellaneous Miles Traveled (Yellow and auto, van & wagon) ($R2 = MR5C1 + MR5C2$)	216,618	255,359
3. Non-Route Miles Traveled (Yellow for SE, activity, educational trip) ($R3 = MR6C1 + MR7C1 + MR8C1$)	91,677	122,949
4. Total Route/Misc & Non-Route Miles Traveled (Line 2 + line 3) ($R4 = R2 + R3$)	308,295	378,308
5. Net transportation costs (Operating Costs + revenues + adjustments for SE, auto, van & wagon (mileage X cost per mile from form 1)) ($R5 = RR31C1$)	1,825,469.63	1,972,292.07
6. Average Cost Per Mile Traveled (Total cost-revenue-nonroute) / route miles ($R6 = R5 / R4$)	5.92	5.21
7. Non-Route Operating Costs (Yellow misc, SE, activity, ed trip X avg cost per mile) ($R7 = R3 * R6$)	542,727.84	640,564.29
8. Net Operating Cost (Line 5 - line 7) ($R8 = R5 - R7$)	1,282,741.79	1,331,727.78
9. Average Cost Per Pupil Transported (All Students) (line 8 / line 1) ($R9 = R8 / R1$)	809.13	714.20

Adjusted Calculations for Next FY Nonpublic Transportation Reimbursement Claim

10. Net Cost + Current FY Nonpublic Reimbursement ($R10 = RR31C1 + RR18C1$)	1,854,281.18	2,010,082.69
11. Adjusted Cost Per Mile ($R11 = R10 / R4$)	6.01	5.31
12. Adjusted Nonroute Operating Costs ($R12 = R3 * R11$)	550,978.77	652,859.19
13. Adjusted Net Operating Costs ($R13 = R10 - R12$)	1,303,302.41	1,357,223.50
14. Average Cost Per Pupil Transported for Nonpublic Transportation Reimbursement Claim ($R14 = R13 / R1$)	822.10	727.88

Assurances

- Has your district performed the mandated twice annual bus evacuation drill?