

EL Excess Costs Certified:

9/23/2025 12:30:23 PM

Program between 410 - 419 Account ID = 9 and Fund = 10 Object by Function		Salaries	Benefits	Purchased Professional	Equip rental/repair	Other (tuition)	Supplies	Equip	Total
		100-199	200-299	300-399	430-449	500-599	600-699	730-739	
1. Instruction	1XXX	236182.86	85089.32	2940.67	0.00	0.00	3846.30	0.00	328059.15
2. Student Support Services	21XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Staff Support Services	22XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Exec Admin	23XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Bldg Admin	24XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6. Business Admin	25XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. O & M	26XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Transportation	27XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Community Services	28XX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10. Total		236182.86	85089.32	2940.67	0.00	0.00	3846.30	0.00	328059.15

11. Total (Line 10)		328059.15
12. Weighted funding received (from October 2023 CE x FY25 DCPP)	157850.00	
13. Other resources (expenditures above that have project >0000, excluding 1112)	29484.00	
14. FY24 state and federal carryover	0.00	
15. MSA on FY25 Application form (from SBRC application form)	25434.00	
16. Resources Available but unused	0.00	
	Total Resources Available (Sum Lines 12 thru 16)	212768.00
17. Preliminary Maximum allowable request (Lines 11-Total Resources Available, if positive, otherwise zero)		115291.15
18. Revenue Received (Source 1951, Source 1323 AND Program 4XX, and Project 1112)	0.00	
19. Revenue not captured (e.g. costs paid from another district) (district input)		0.00
20. Any expenditure included in the row above that is not expressly allowed by IAC (district input)		0.00
21. Maximum allowable request (Line 17 minus Lines 18-20, if positive, otherwise zero)		115291.15
22. Amount requested (may be less than maximum allowable) (district input)		115291.15