

RETAIL & FOOD SERVICES

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1992	159177	159189	158647	159921	160471	161205	162855	162412	164361	166063	166124	167691
1993	169500	168840	167682	172102	172960	173018	175822	175233	176608	177588	179758	181077
1994	179615	183101	186721	186423	185616	187800	188062	190771	192585	193914	194425	194939
1995	195908	193068	195179	195310	198060	200383	199110	201078	201337	200597	203545	204032
1996	203793	206875	207650	209294	211157	209474	210827	210846	213233	215526	215167	215690
1997	218124	219587	221189	217925	217771	220233	222985	223120	224509	224300	223718	225236
1998	225954	225746	226889	230409	230995	233207	231551	229792	232308	236174	237592	240140
1999	240269	243346	244687	246628	248367	249329	251263	253844	255029	254816	258133	263311
2000	261545	265686	269019	264067	265992	267750	265683	266885	270523	270339	268850	268338
2001	272881	272627	269820	274410	275769	274474	273098	275659	268652	288632	280033	276302
2002	277135	278869	278079	281147	278966	280426	284161	285884	281064	282940	283408	286646
2003	288657	284696	288177	289053	289619	293671	296207	299592	298921	298205	299433	300702
2004	301993	303915	309471	307358	311088	309127	311681	311192	317446	318476	320520	324672
2005	321272	325308	326179	329124	327233	337219	339529	335605	336600	336753	339719	339895
2006	349664	347021	348357	350072	348889	350795	351916	353285	351240	351035	352116	356367
2007	355792	356545	359415	358562	363085	360234	361770	363676	365178	367322	370776	366569
2008	367368	364126	365164	364816	368255	368926	367594	364611	358991	346137	332498	324767
2009	329787	328376	322634	324323	327011	332227	333670	339586	330998	334595	337321	338736
2010	339093	339580	346974	349869	346858	346516	347612	349188	352179	356215	359450	361979
2011	364394	367475	370775	372820	372505	375587	375442	375860	380042	382207	383422	383985
2012	387531	392310	393698	392073	391376	387901	389686	394524	397681	397494	399708	401093
2013	404434	409118	406223	404231	406677	407921	410268	409691	410044	411399	412561	414812
2014	411561	416736	421230	425546	426253	427305	428079	431379	430189	431903	433113	430110
2015	428208	427119	433647	434470	437865	437951	441942	441849	439867	438693	440303	442149
2016	439466	443117	441856	444254	445490	450237	449789	449946	453056	453847	453892	459305
2017	464412	464284	463674	465276	462754	465130	465089	466020	475724	476107	480949	483586
2018	481414	484031	484110	484154	491960	490228	493142	493445	491507	496416	498854	489113
2019	490440	491751	499292	499343	504741	505251	509091	512561	509282	510648	514215	515866
2020	515119	515330	468324	401028	478449	518038	526304	530735	541302	539114	533941	538548
2021	559230	544891	603581	608961	605282	611950	601817	605533	609671	618573	624874	619938
2022	631509	638101	651027	660194	659847	666113	659550	663566	661854	668671	659458	651763
2023	680253	672152	665071	670494	673902	677117	678424	684755	689403	686148	685328	686277
2024	680456	685280	688248	688913	691223	690682	699098	697522	703079	707613	712145	717662
2025	711461	711680	722025									

SEASONAL FACTORS

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1992	0.896	0.894	0.977	0.991	1.026	1.015	1.012	1.017	0.974	1.014	1.002	1.209

1993	0.883	0.862	0.989	0.994	1.020	1.018	1.013	1.017	0.976	0.999	1.015	1.211
1994	0.877	0.863	1.002	0.985	1.020	1.021	0.999	1.030	0.980	0.992	1.017	1.205
1995	0.876	0.866	1.001	0.976	1.034	1.027	0.993	1.037	0.977	0.991	1.018	1.181
1996	0.887	0.904	0.992	0.982	1.045	1.010	1.005	1.043	0.958	1.006	1.012	1.173
1997	0.895	0.875	0.986	0.986	1.047	1.008	1.011	1.028	0.968	1.008	0.993	1.180
1998	0.897	0.880	0.986	0.991	1.035	1.020	1.016	1.021	0.969	1.005	0.988	1.180
1999	0.886	0.884	1.005	0.991	1.029	1.023	1.017	1.021	0.970	0.989	0.999	1.180
2000	0.883	0.918	1.009	0.980	1.042	1.028	0.998	1.041	0.970	0.978	1.004	1.159
2001	0.895	0.886	1.011	0.978	1.048	1.024	1.000	1.047	0.953	0.988	1.007	1.147
2002	0.902	0.886	1.000	0.989	1.052	1.007	1.015	1.049	0.950	0.991	0.997	1.151
2003	0.907	0.885	0.994	0.994	1.053	1.003	1.024	1.034	0.960	0.994	0.980	1.162
2004	0.908	0.906	1.008	1.001	1.033	1.017	1.030	1.027	0.964	0.979	0.989	1.168
2005	0.890	0.885	1.016	0.998	1.035	1.020	1.015	1.037	0.968	0.971	0.992	1.167
2006	0.892	0.886	1.020	0.982	1.049	1.025	1.008	1.039	0.965	0.970	0.996	1.148
2007	0.905	0.888	1.023	0.977	1.055	1.023	1.006	1.040	0.948	0.981	1.002	1.139
2008	0.912	0.927	1.004	0.992	1.059	1.003	1.021	1.023	0.955	0.990	0.982	1.155
2009	0.919	0.893	1.005	0.996	1.042	1.013	1.022	1.014	0.958	0.990	0.982	1.157
2010	0.907	0.896	1.026	0.995	1.034	1.014	1.020	1.013	0.961	0.977	0.997	1.157
2011	0.900	0.897	1.028	1.000	1.032	1.014	1.003	1.026	0.966	0.972	1.003	1.154
2012	0.898	0.931	1.034	0.981	1.049	1.014	0.996	1.038	0.950	0.985	1.013	1.125
2013	0.911	0.896	1.019	0.993	1.055	0.998	1.009	1.040	0.949	0.991	1.006	1.130
2014	0.912	0.894	1.009	0.996	1.056	0.995	1.016	1.025	0.962	0.997	0.994	1.141
2015	0.911	0.891	1.010	0.993	1.042	1.007	1.022	1.018	0.965	0.999	0.994	1.145
2016	0.898	0.918	1.022	0.997	1.035	1.013	1.010	1.029	0.971	0.981	1.013	1.146
2017	0.892	0.885	1.024	0.983	1.049	1.017	1.005	1.033	0.969	0.982	1.018	1.125
2018	0.904	0.883	1.032	0.973	1.055	1.015	1.004	1.036	0.954	0.997	1.024	1.112
2019	0.910	0.881	1.009	0.996	1.060	1.000	1.016	1.036	0.949	1.006	1.015	1.112
2020	0.915	0.913	1.002	1.004	1.045	1.009	1.025	1.014	0.963	1.013	0.997	1.123
2021	0.903	0.880	1.020	1.004	1.039	1.013	1.025	1.013	0.966	1.001	1.009	1.122
2022	0.898	0.882	1.019	1.009	1.038	1.015	1.010	1.025	0.972	0.997	1.013	1.118
2023	0.898	0.882	1.023	0.992	1.050	1.018	1.004	1.029	0.972	0.998	1.016	1.100
2024	0.909	0.917	1.010	0.999	1.059	0.998	1.017	1.034	0.955	1.017	1.014	1.098
2025	0.917	0.882	1.002	1.002	1.059	0.993	1.023	1.019	0.967	1.021	1.000	1.110
2026	0.917	0.882	1.006	1.000	1.043	1.004	1.028	1.012	0.970	1.022	0.999	1.114
2027	0.904	0.881	1.015									