

Sales Overview

Year

Months

2020

2021

2022

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

All

Category

All

Product Name

All

Sales VS Budget

16,351,550

5,800,000.00

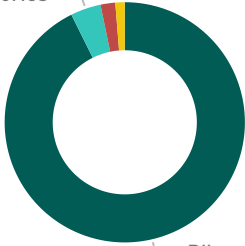


10,551,550.34



Sales by Product Category

Accessories



Bikes

Product Category

Bikes

Accessories

Clothing

(Blank)

Sales by Customer (Top 10)

Jordan Turner

Maurice Shan

Janet Munoz

Nichole Nara

Margaret He

Randall Do...

Adriana Gon...

Rosa Hu

Brad She

Francisco Sara

0K

10K

Sales by Product (Top 10)

Mountain-20...

Mountain-20...

Mountain-20...

Mountain-20...

Mountain-20...

Mountain-20...

Touring-100...

Road-350-W...

Touring-100...

Road-350-W...

0.0M

0.5M

1.0M

Sales and Total Budget by MonthShort

Sales Total Budget

2M

1M

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

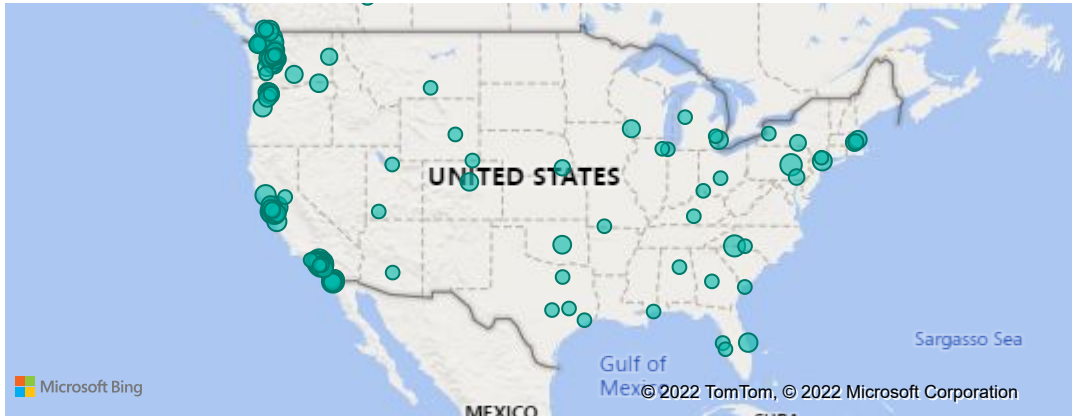
Sep

Oct

Nov

Dec

Sales by Customer City



Customer City

All

Sub Category

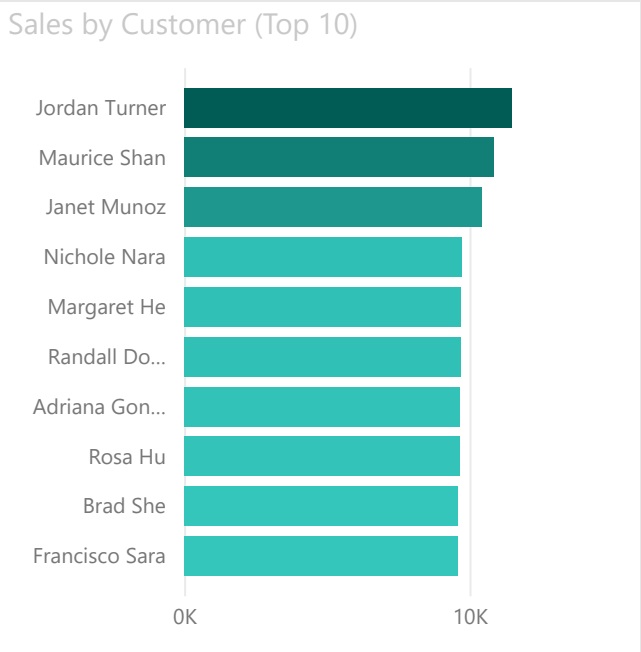
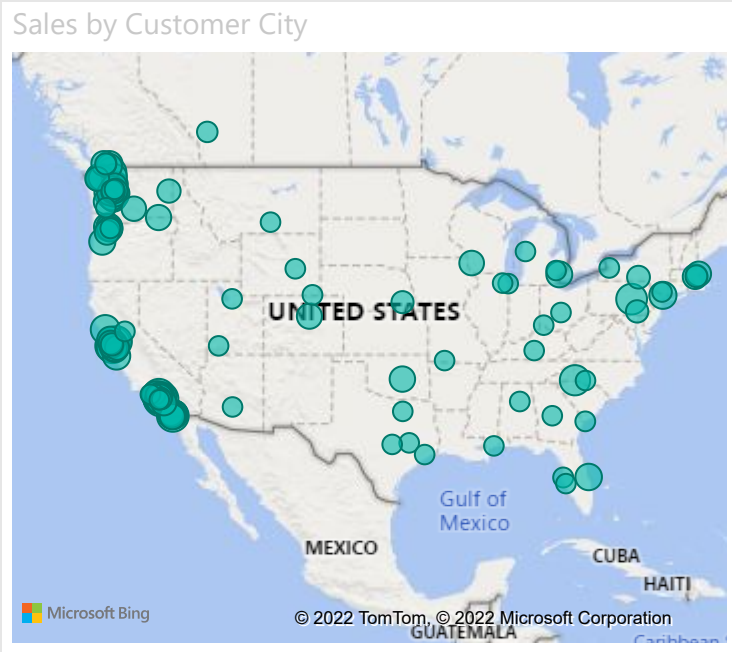
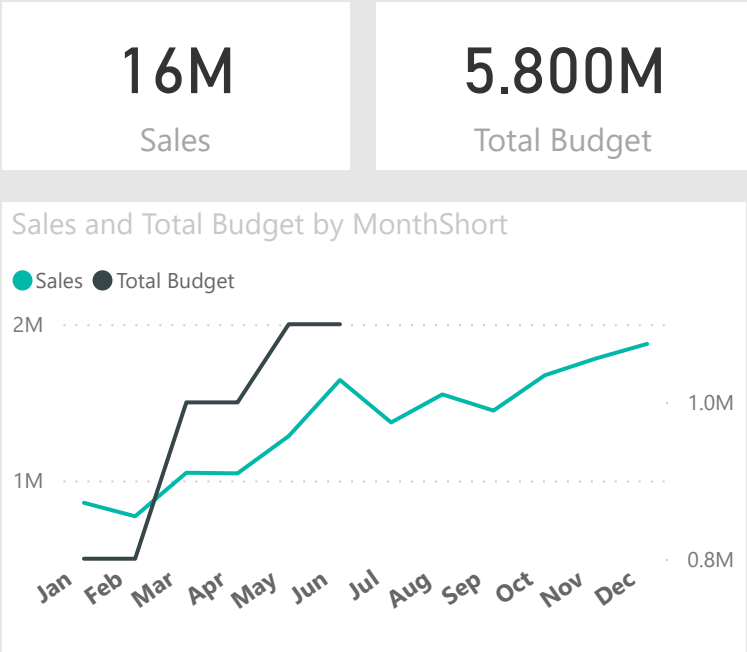
All

Category

All

Product Name

All



Full Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Janet Munoz	4,876		3,122							2,419			10,418
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Margaret He	2,500			2,423	2,340						2,428		9,691
Randall Dominguez	4,864			2,355						2,469			9,688
Adriana Gonzalez	2,498		2,393		2,320					2,453			9,664
Rosa Hu			2,492		4,747						2,398		9,637
Brad She	2,443			2,423	2,345						2,384		9,595
Francisco Sara	2,451		2,433		2,295					2,407			9,586
Lacey Zheng	2,462					594	549	2,419			756	2,419	9,199
Larry Munoz	2,320				575	540		2,384			781	2,419	9,019
Total	857,690	771,349	1,049,907	1,046,023	1,284,593	1,643,178	1,371,676	1,551,066	1,447,496	1,673,293	1,780,920	1,874,360	16,351,550

Product Details

Year

- 2020
- 2021
- 2022

Months

- Jan
- Feb
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- Sep
- Oct
- Nov
- Dec

Customer City

All

Sub Category

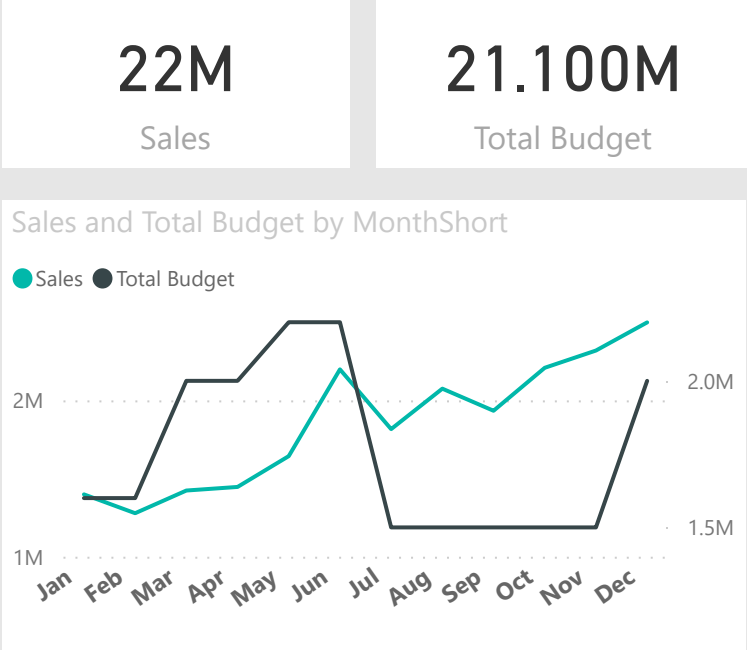
All

Category

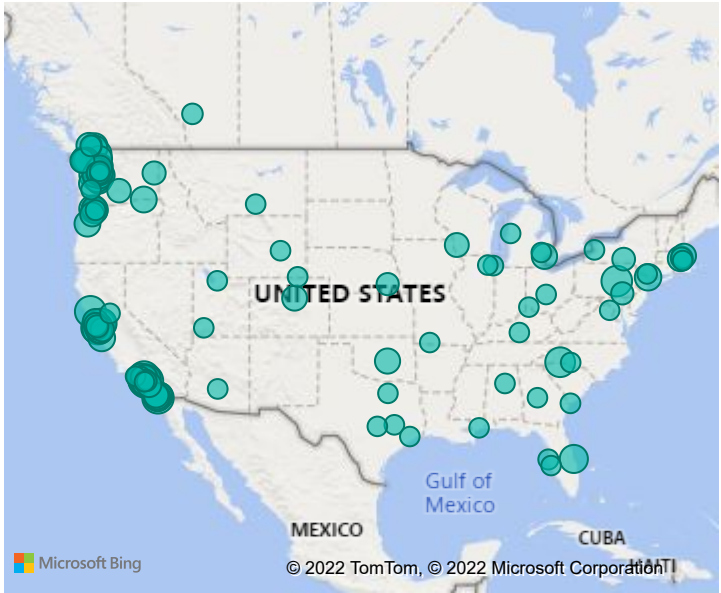
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Product Name

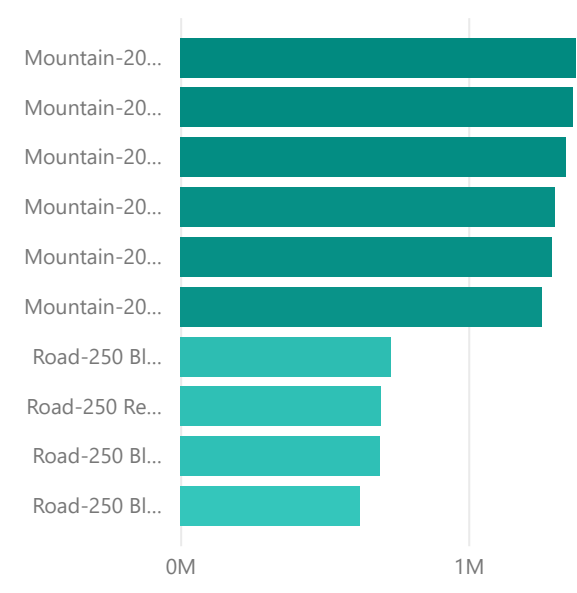
All



Sales by Customer City



Sales by Product (Top 10)



Product Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Racing Socks, L	99	189	225	207	198	162	198	180	207	243	225	297	2,427
Racing Socks, M	189	207	198	225	270	270	279	261	171	207	207	198	2,679
Bike Wash - Dissolver	549	477	580	541	549	668	747	612	485	557	700	755	7,219
Patch Kit/8 Patches	538	534	545	602	618	639	614	641	584	719	634	639	7,307
Touring Tire Tube	504	444	549	609	644	614	604	604	634	763	744	714	7,425
Road Tire Tube	786	690	754	782	790	750	870	830	666	854	806	902	9,480
Classic Vest, S	889	572	826	762	826	826	826	762	699	1,270	1,588	826	10,668
Half-Finger Gloves, L	612	735	980	661	735	808	955	1,127	637	1,053	1,347	1,200	10,849
Half-Finger Gloves, S	1,053	686	882	1,053	1,004	1,176	1,102	1,029	563	1,127	955	1,322	11,951
Half-Finger Gloves, M	759	735	955	955	931	1,004	882	1,151	1,151	1,298	1,225	1,176	12,221
Classic Vest, L	762	508	445	1,080	1,270	699	1,143	1,207	1,397	1,588	762	1,524	12,383
Classic Vest, M	1,461	635	635	1,016	699	1,016	1,334	1,397	1,270	1,207	953	1,016	12,637
Total	1,398,740	1,278,343	1,423,390	1,446,358	1,643,471	2,198,338	1,816,234	2,074,983	1,933,673	2,208,453	2,318,876	2,498,862	22,239,721