

## GM % by Quarters (Sub\_Zone)

| FY       | 2019     |     |       |       |       |            |
|----------|----------|-----|-------|-------|-------|------------|
| GM %     | Quarters |     |       |       |       |            |
| Sub_Zone | Q1       | Q2  | Q3    | Q4    | G     | rand Total |
| ANZ      | 43.      | .0% | 42.2% | 42.6% | 42.5% | 42.6%      |
| India    | 42.      | .5% | 42.2% | 42.0% | 42.5% | 42.4%      |
| NA       | 35.      | .1% | 35.4% | 35.4% | 35.7% | 35.4%      |
| NE       | 36.      | .6% | 37.0% | 36.5% | 36.6% | 36.7%      |
| ROA      | 44.      | .5% | 44.3% | 44.0% | 44.5% | 44.4%      |
| SE       | 44.      | .5% | 44.1% | 44.0% | 44.2% | 44.2%      |

| GM %     | Quarters |       |       |       |             |
|----------|----------|-------|-------|-------|-------------|
| Sub_Zone | Q1       | Q2    | Q3    | Q4    | Grand Total |
| ANZ      | 43.3%    | 43.0% | 42.8% | 41.8% | 42.8%       |
| India    | 32.3%    | 32.1% | 32.4% | 32.0% | 32.2%       |
| NA       | 39.9%    | 40.1% | 39.1% | 39.7% | 39.8%       |
| NE       | 37.6%    | 37.8% | 38.5% | 37.7% | 37.8%       |
| ROA      | 38.4%    | 38.3% | 38.8% | 37.7% | 38.2%       |
| SE       | 38.5%    | 37.3% | 38.2% | 37.8% | 37.9%       |

FY 2021

| GM %     | Quarters |     |       |       |       |             |
|----------|----------|-----|-------|-------|-------|-------------|
| Sub_Zone | Q1       | Q2  | Q3    | Q4    |       | Grand Total |
| ANZ      | 39.      | .0% | 37.8% | 38.3% | 38.0% | 38.3%       |
| India    | 32.      | .3% | 31.8% | 31.9% | 32.0% | 32.0%       |
| NA       | 37.      | .1% | 37.4% | 37.5% | 37.4% | 37.3%       |
| NE       | 37.      | .9% | 38.7% | 38.2% | 38.3% | 38.3%       |
| ROA      | 38.      | .5% | 38.4% | 38.1% | 38.1% | 38.3%       |
| SE       | 38.      | .6% | 38.3% | 38.6% | 38.5% | 38.5%       |









