



WFP Form 1. Work and Financial Plan Matrix  
DOH Unit: Central Visayas Center for Health Development (CHD)

Division : RD/ARD  
Section/Unit : ICTU  
Calendar Year : CY 2023  
Source of Fund : CONAP SAA 2022-10-4920

OUTPUT FUNCTIONS/ DELIVERABLES		ACTIVITIES FOR OUTPUTS (Conduct/Implementation)	TIME FRAME	RESOURCE REQUIREMENTS				TARGETS																RESPONSIBLE PERSON																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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OO No. 1 : Access to Promotive and Preventive Health Care Services Improved		Impact: Better, Equitable Health Outcomes; Responsible Health System; Improved Financial Risk Protection																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Prepared:

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Medical Officer IV

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3/15/2023  
Date

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