

Division : RD/ARD Section/Unit : Information and Technology Unit Calendar Year : CY 2023

DUTPUT TOTAL DESIGNATION	STATE STATE STATE OF THE PARTY		RESOURCE	RESOURCE REQUIREMENTS								TO THE SECOND SECOND		# Control of the cont	TABBETS				を から からから	ののできないのできないのできない	ACCOUNT SOME SOME SOME SOME SOME SOME SOME SOME		THE STATE OF THE PARTY OF THE P
								QUARTER 1				QUARTER 2	8.2				QUARTER 3				QUARTERA		
	MEFRAM	Particular	Code	SOUNCE OF PUND	TOTALCOST	SAN	192	MAR		O1 TOTAL	APR	RAAN	IUN	OZ TOTAL	300	AUG	盤	LACTOT ECO		VOIS TOO	N DEC	CATOTAL	A PESPONSIBLE
DELVERABLES		(Martie of Units)	(Cawa)			COST NO	too cost	NO COST	NO	NO	NO	COST NO	COST NO	COST NO	TSOO	NO COST	NO COST	NO COST	NO COST	T NED COST	NO ON	NO COST	NO PERSON
OO No. 1; Access to Promotive and Preventive Health Care Services Improved	e Health Car	e Services Improved																					
Impact; Better, Equitable Health Outcomes; Responsible Health System; Improved Financial Risk Protection	esponsible l	tealth System; improve	ed Financial Ri	Isk Protection							_												
A. Strategic Functions																							
1. Strobage Thrust-Enable to be Healthy, Protect from Health Risks; Care for Health & Wellnass; Strength Health institutions & Workbyov	ect from Hea	leh Risks; Care for Hea	alth & Welines	s; Strength Health Instit	utions & Workforce																		
Activity 1.1 N/A					-000													•	•				, Head
	Sub	Sub-total Strategic Function Cost of all activities per Dutput:	on Cost of all as	ctivities per Output:	.000	•								•	-							•	
B. Core Functions		The second second second second																					
1. To ensure efficacy on the provision of technical assistance to LGUs and other health partners towards the achievement of UHC, 8.	nical assistan	ce to LGUs and other I.	health partner.	rs towards the achievem	tent of UHC, &																		
Activity 1.1 N/A					00.0										•			-	•			•	- , Head.
		Sub-total Core Function Cost of all activities per Output:	on Cost of all a	ctivities per Output:	0.00	•		•	•			٠	•		•		•		•				•
C. Support Functions																							
I. To increase capacity of POH personnel in order to insprove workplace performance; To ensure compliance with cross-cutting requirements based on standard procedures and timelines in accordance to ARTA and other relevant laws; & To increase access to quality essentisal health products and services.	rder to impr il procedures essential he	ove workplace perform and timelines in account with products and servi	mance; To ensu vidance to ART; fices.	ure compliance with 'A and other																			
Activity 1.1 Professional Services	Jan-Dec	Other Professional Services	5021199000	SAA 2023-03-001163	3,110,400.00	259,200.00	8 259,200.00	8 259,200	259,200.00 8 259,200.00 8 259,200.00 8 777,600.00	0.00 8 259,200.00	60	259,200.00 8 25	7 8 00:002;652	8 00:009'224	8 259,200.00 8	8 259,200.00 8	8 259,200.00 8	0 8 777,600.00	00	259,200.00 8 259,200	8 00,005,855 8 00,005,855	00 8 777,600.00	8 RESU/HIRDC, Head
Activity 1.2 orientation/monitoring and Attendance to Training and	Jan-De	Jan-Dec Travelling Expenses	5020101000	SAA 2023-03-001163	353,000.00	29,416.67 1	1 29,416.67 1	7 1 29,416.66 1	.66 1 88,250.00	F	29,416.67 1 29	29,416.67 1 2	29,416.66 1	88,250.00	1 29,416.67 1	1 29,416.67	1 29,416.66 1	6 1 88,250.00	1		6.67 1 29,416.66 1		1 RESU/HIRDC, Head
	Suk	Sub-total Support Function Guttal activities per Output:	Oregethealla	ictivisies per Output:	3,463,400.00	288,616.67	288,616.67 9 288,616.67 9	7 9 288,616	288,616.66 9 865,850.00	6	288,616.67 9 28	288,616,67 9 28	288,616,66 9 8	865,850.00 9	9 288,616.67 9	9 288,616.67 9	7 9 288,616,66 9	00.028,850.00	6		6	66 9 865,850,00	6
	ALCO STATE OF THE PARTY OF THE		1	Total:	3,463,460.00	288,616.67	9 288,616.6	7 9 288,616	288,616.67 9 288,616.67 9 288,616.68 9 865,850.00	6	288,616.67 9 28	288,616.67 9 28	288,616.66 9 865,850,00	865,850,00 9	1023	288,616.67 9 288,616.67 9	7 9 288,615.6	288,615,66 9 865,850,00	6	288,516.67 9 288,616.67	6.67 9 288,636.66	007088'598 6 59	6

Mercides R. Cañal, MD, MBA-HA, FPSMS, PHSAE

Approved:
Jalme/S. Bernal, MdD, MGM, C

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