



Division : RD/ARD  
Section/Unit : Information and Communication Technology Unit  
Calendar Year : CY 2023  
Source of Fund : SAA 2023-03-001147

RESOURCE REQUIREMENTS										TARGETS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
OUTPUT FUNCTIONS/ DELIVERABLES	ACTIVITIES FOR OUTPUTS (Conduct/Implementation)	TIME FRAME	Particular (Name of UACS)	Code (UACS)	SOURCE OF FUND	TOTAL COST	QUARTER 1			QUARTER 2			QUARTER 3			QUARTER 4				RESPONSIBLE PERSON																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
							JAN			FEB			MAR			Q1 TOTAL			APR			MAY			JUN			Q2 TOTAL			JUL			AUG			SEP			Q3 TOTAL				OCT			NOV			DEC			Q4 TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
							COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST		NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO	COST	NO

Prepared:

Eugenia Marcades C. Canal, MD, MBA-HA, FPSMS, PHSAE  
Medical Officer IV

Recommended Approval:

Sophia M. Mancao, MD, DPSP, RN-MAN  
Director III

Approved:

Jairys S. Benavides MD, MGMT, CISO III  
Director IV

3/15/2023

Date

Exclusively owned by "DOH-CHD7"  
No part of this document shall be reproduced without  
the written approval of the Office Quality Management  
Representative.