Division : RD/ARD
Section/Unit : ICTU
Calendar Year : CY 2023
Source of Fund : CONAP SAA 2022-10-4920

		RESC	RESOURCE REQUIREMENTS	NIS									TARGETS	3										
CHACTIONS ACTIVITIES FOR OUTPUTS	TIME						op.	QUARTER					QUARTER 2	R2			S S	QUARTER 3			9	QUARTER 4	•	
DELIVERABLES (Conduct/Implementation)	FRAME	Manuscript (Mark)	lince cope	SOURCE OF	TOTAL COST IN	JAN FEB	MAR		Q1 TOTAL		APR		NULYAN	IN QZ TOTAL	2	Ē	<b>D</b> GSE	8	MIO	8	ğ	DEC Q	JUL NUGSEP Q3 TOTAL OCT NOV DEC Q4 TOTAL	IL RESPONSIBLE
		Annual Contract	(manual)		0	Day Charle	COST	N	COST	NO	COST	8	MSOPINED ON	Sid COST	S	8	8	SO D	ON	080	S O	S C	ON ISOCHWECHWECH ON TSOCHWECHWECH ON	
OO No. 1: Access to Promotive and Preventive Health Care Services Improved	th Care S	ervices improved				-					110							1					-	
impact: Better, Equitable Health Outcomes; Responsible Health System; Improved Financial Risk Protection	sible Heal	th System; Improved Financial I	lisk Protection										1		7			+	7	$\exists$	$\exists$	7	+	
A. Strategic Functions													4		1			7	1				+	
1. Strategic Thrust-Enable to be Healthy; Protect from Health Risks; Care for Health & Wellness; Strength Health Institutions & Workforce	m Health	Risks; Care for Health & Wellne	ss; Strength Health	institutions &	Workforce																			
Activity 1.1 N/A					0.00		73						+					-	-		1	1	-	
		Sub-total Strategic Function Cost of all activities per Output:	Cost of all activitie	es per Output:	0.00			,	•				+											
B. Core Functions																		1						
1. To ensure efficacy on the provision of technical assistance to LGUs and other health partners towards the achievement of UHC; &	sistance t	o LGUs and other health partne	rs towards the achi	levement of UI	₽ P													1						
Activity 1.1 N/A					0.00		10 m				134			•		=						,		
		Sub-total Core Function Cost of all activities per Output:	Cost of all activitie	es per Output:	0.00		•		•		•			•	,			1						
C. Support Functions																								
<ol> <li>To increase capacity of DOH personnel in order to improve workplace performance; To ensure compliance with cross-cutting requirements based on standard procedures and timelines in accordance to ARTA and other relevant laws; &amp; To increase access to quality essential health products and services.</li> </ol>	improve dures and and service	workplace performance; To ens I timelines in accordance to AR es.	ure compliance wit A and other releva	th ant laws; & To			is 18 Class		, The state of the state		aper Welter			a se propriéta				1000000						
Procurement of Information Activity 1.1 and Communication Technology March Communication Technology Equipment  Equipment  Procurement of Information Information and Communication Technology S050405003	March	Information and Communication Technology Equipment		CONAP SAA 2022-10-4920	1,630,900.00		1,630,900.00	ъ.,	1,630,900.00	н				s sub 🌬 s se					,			·		RESU/HIRDC, Head
Activity 1.2 Payment of ICT Software	April	ICT Software	5060405015 C	CONAP SAA 2022-10-4920	54,000.00	- 0.5	102	176		•	54,000.00	<b>j</b> 5		54,000.00	ы							1.0		RESU/HIRDC, Head
Activity 1.3 Procurement of Communication Equipment	April	Communication Equipment 5060405007	_	CONAP SAA 2022-10-4920	55,000.00						55,000.00	juž.		55,000.00	1									RESU/HIRDC, Head
		Sub-total Support Function Cost of all activities per Output: 1,739,900.00	Cost of all activitie	es per Output:	1,739,900.00		1,630,900.00	-	1,630,900.00	1	109,000.00	2	-	109,000.00	2									
				Total:	Total: 1,739,900.00		1,630,900.00 1	-	1,630,900.00	1	1 109,000.00	2		- 109,000.00	2			-				F		

Prepared: Medical Office Cañal, MD, MBA-HA, FPSMS, PHSAE

Sophia M. Mancao, MD, DPSP, RN-MAN Director III

adas MD, MGM, CESO III

3/15/2023 Date

the written approval of the Office Quality Management No part of this document shall be reproduced without Exclusively owned by "DOH-CHD7" Representative.