



Republic of the Philippines
DEPARTMENT OF HEALTH
CENTRAL VISAYAS CENTER for HEALTH DEVELOPMENT



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021
PER DIVISION

END-USER/UNIT : MSD - Management Support Division

Charged to : SUPPORT TO OPERATION - OPERATION OF REGIONAL OFFICES

Project, Programs and Activities(PAPs)

CODE	General Description	Unit	Qty / Size	Unit Cost Cost	Estimated Budget	Mode Procurement	SCHEDULE / MILESTONE OF ACTIVITIES											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	I. OFFICE SUPPLIES																	
	A. CONSUMABLES:																	
	1. COMMON-USE/REGULAR/STANDARD OFFICE SUPPLIES:																	
	Clip - Backfold - 1"	box	400	15.22	6,088.00	Public Bidding	400	0	0	0	0	0	0	0	0	0	0	0
	Clip - Backfold - 2"	box	200	22.36	4,472.00	Public Bidding	200	0	0	0	0	0	0	0	0	0	0	0
	Clip - Paper, 32mm, 100's/box	box	82	7.76	636.32	Public Bidding	82	0	0	0	0	0	0	0	0	0	0	0
	Clip - Paper, 48mm, 100's/box	box	82	17.14	1,405.48	Public Bidding	82	0	0	0	0	0	0	0	0	0	0	0
	Data Filer/Magazine Holder Box, 15 3/4 x 4 1/2 x 9 - Blue	pc	100	218.00	21,800.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0
	Data Filer/Magazine Holder Box, 15 3/4 x 4 1/2 x 9 - Green	pc	100	218.00	21,800.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0
	Data Filer/Magazine Holder Box, 15 3/4 x 4 1/2 x 9 - Red	pc	30	218.00	6,540.00	Public Bidding	30	0	0	0	0	0	0	0	0	0	0	0
	Erasor (rubber)	pc	23	4.37	100.51	Public Bidding	23	0	0	0	0	0	0	0	0	0	0	0
	Fastener - Plastic, 50's	box	100	25.25	2,525.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0
	Fastener - Screw type 1"	pair	100	11.25	1,125.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0
	Fastener - Screw type 2"	pair	100	8.95	895.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0
	Fastener - Screw type 3"	pair	100	5.95	595.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0
	Fastener - Screw type 4"	pair	100	3.95	395.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0
	Folder - Long, White, 14 pts.	pc	500	7.00	3,500.00	Public Bidding	500	0	0	0	0	0	0	0	0	0	0	0
	Glue - All Purpose, 130g	bottle	57	46.83	2,786.16	Public Bidding	57	0	0	0	0	0	0	0	0	0	0	0
	Ink - Stamp Pad, 50ml, violet	bottle	48	31.52	1,512.96	Public Bidding	48	0	0	0	0	0	0	0	0	0	0	0
	Note Pad Stick-on 3" x 4", 100 sheets/pad	pad	200	59.28	11,856.00	Public Bidding	200	0	0	0	0	0	0	0	0	0	0	0
	Paper - Bondpaper, A4, Substance 20	ream	1500	170.56	255,840.00	Public Bidding	1500	0	0	0	0	0	0	0	0	0	0	0
	Paper - Bondpaper, Long, Substance 20	ream	2000	181.42	362,840.00	Public Bidding	2000	0	0	0	0	0	0	0	0	0	0	0
	Paper - Bondpaper, Short, Substance 20	ream	268	155.00	41,540.00	Public Bidding	268	0	0	0	0	0	0	0	0	0	0	0
	Pen - Ballpen, Black	pc	261	4.75	1,239.75	Public Bidding	261	0	0	0	0	0	0	0	0	0	0	0

Pen - Ballpen, Blue	pc	251	4.75	1,192.25	Public Bidding	251	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Ballpen, Green	pc	29	4.75	137.75	Public Bidding	29	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Ballpen, Red (COA Only)	pc	10	4.75	47.50	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Highlighter, Neon Green/Yellow	pc	100	22.50	2,250.00	Public Bidding	100	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Marker, Permanent, Broad, Black	pc	50	35.00	1,750.00	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Marker, Permanent, Broad, Blue	pc	50	35.00	1,750.00	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Marker, Permanent, Broad, Red	pc	50	35.00	1,750.00	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Signpen, 0.5 MM, Black	pc	479	19.75	9,460.25	Public Bidding	479	0	0	0	0	0	0	0	0	0	0	0	0
Pen - Signpen, 0.5 MM, Blue	pc	449	19.75	8,867.75	Public Bidding	449	0	0	0	0	0	0	0	0	0	0	0	0
Pencil, No. 2	pc	85	7.00	595.00	Public Bidding	85	0	0	0	0	0	0	0	0	0	0	0	0
Rubberband, 350 grams	box	25	195.00	4,875.00	Public Bidding	25	0	0	0	0	0	0	0	0	0	0	0	0
Staple Wire - # 35	box	186	50.00	9,300.00	Public Bidding	186	0	0	0	0	0	0	0	0	0	0	0	0
Staple Wire- # 23 x 10	roll	7	22.00	154.00	Public Bidding	7	0	0	0	0	0	0	0	0	0	0	0	0
Tape - Masking, 1", 25m	roll	50	28.00	1,400.00	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
Tape - Masking, 2", 25m	roll	90	48.00	4,320.00	Public Bidding	90	0	0	0	0	0	0	0	0	0	0	0	0
Tape - Packaging, 2", 50m	roll	50	70.25	3,512.50	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
Tape - Transparent, 1", 50m	roll	50	7.50	375.00	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
Tape - Transparent, 2", 50m	pc	50	11.00	550.00	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
USB 8 GB	pc	150	245.00	36,750.00	Public Bidding	150	0	0	0	0	0	0	0	0	0	0	0	0
				Sub Total:	838,529.18													
2. TRAINING SUPPLIES:																		
				Sub Total:	0.00													
3. EQUIPMENT CONSUMABLES																		
✓ Copier Machine	unit	1	10,000.00	10,000.00	Public Bidding	1	0	0	0	0	0	0	0	0	0	0	0	0
✓ Developer Copier	pc	6	4,950.00	29,700.00	Public Bidding	6	0	0	0	0	0	0	0	0	0	0	0	0
✓ Drum Copier	pc	6	8,050.00	48,300.00	Public Bidding	6	0	0	0	0	0	0	0	0	0	0	0	0
✓ Drum(Printer: Brother MFC-L2700DW)	pc	1	7,000.00	7,000.00	Public Bidding	1	0	0	0	0	0	0	0	0	0	0	0	0
✓ Drum(Printer: Brother MFC-L5900DW: DR 3455)	pc	1	8,375.00	8,375.00	Public Bidding	1	0	0	0	0	0	0	0	0	0	0	0	0
Epson LX310 ribbon black	pc	5	220.00	1,100.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
Evoils Printer Cleaning Kit	box	3	1,800.00	5,400.00	Public Bidding	3	0	0	0	0	0	0	0	0	0	0	0	0
Evoils Printer Ribbon (black)	pc	5	650.00	3,250.00	Public Bidding	3	2	0	0	0	0	0	0	0	0	0	0	0
Evoils Printer Ribbon (colored)	pc	5	4,225.00	21,125.00	Public Bidding	3	2	0	0	0	0	0	0	0	0	0	0	0
Fixing Film	pc	3	9,000.00	27,000.00	Public Bidding	3	0	0	0	0	0	0	0	0	0	0	0	0

Ink - Duplicating Machine	tube	5	1,800.00	9,000.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
Ink - EPSON 774 ^o	pc	5	685.00	3,425.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
Ink Cartridge #685 Black	pc	5	450.00	2,250.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
Ink Cartridge #685 Cyan	pc	2	350.00	700.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0	0
Ink Cartridge #685 Magenta	pc	2	350.00	700.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0	0
Ink Cartridge #685 Yellow	pc	2	350.00	700.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0	0
Ink-UV DYE 100ml Black	pc	10	150.00	1,500.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Ink-UV DYE 100ml Cyan	pc	10	175.00	1,750.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Ink-UV DYE 100ml Magenta	pc	10	175.00	1,750.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Ink-UV DYE 100ml Yellow	pc	10	175.00	1,750.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Laminating Film, thick (roll)	roll	10	710.00	7,100.00	Public Bidding	1	9	0	0	0	0	0	0	0	0	0	0	0
Master Roll - Duplicating Machine	roll	5	3,770.00	18,850.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
Toner - Computer Printer	pc	5	605.00	3,025.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
✓ Toner - Copier	tube	10	6,950.00	69,500.00	Public Bidding	5	5	0	0	0	0	0	0	0	0	0	0	0
Toner - Printer	pc	15	500.00	7,500.00	Public Bidding	15	0	0	0	0	0	0	0	0	0	0	0	0
Toner Cartridge, Black 2380	pc	5	1,250.00	6,250.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
Toner Cartridge, TN344A, Black	pc	5	5,390.00	26,950.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
			Sub Total:	323,950.00														
B. NON-CONSUMABLE:																		
			Sub Total:	0.00														
C. OTHER COMMON-USE OFFICE SUPPLIES SPECIFICALLY USED ONLY BY CONCERNED SECTION																		
Adding machine tape, 57 mm	pc	30	20.00	600.00	Public Bidding	30	0	0	0	0	0	0	0	0	0	0	0	0
Basket Document	pc	5	250.00	1,250.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
Carbon paper, blue, 216mm x 330mm, 100's/pack	pck	1	1,000.00	1,000.00	Public Bidding	1	0	0	0	0	0	0	0	0	0	0	0	0
Clear Book Long	pc	10	40.00	400.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Clipboard (long)	pc	10	110.00	1,100.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Colored Bond Paper (Blue)	ream	10	400.00	4,000.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Dater	pc	7	150.00	1,050.00	Public Bidding	7	0	0	0	0	0	0	0	0	0	0	0	0
Deskmatte Dial-A-Phrase Rubber Dater Stamp	pc	2	300.00	600.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0	0
Disinfectant Spray	pc	17	128.36	2,182.32	Public Bidding	17	0	0	0	0	0	0	0	0	0	0	0	0
Double Sided Tape 1"	pc	30	25.00	750.00	Public Bidding	30	0	0	0	0	0	0	0	0	0	0	0	0
Electric calculator ribbon double spool	pc	5	30.00	150.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0

Empty Box	pc	300	130.00	39,000.00	Public Bidding	300	0	0	0	0	0	0	0	0	0	0	0	0
Filer with DOH LOGO print	pc	200	200.00	40,000.00	Public Bidding	200	0	0	0	0	0	0	0	0	0	0	0	0
Flaglets	pc	15	284.84	4,272.60	Public Bidding	15	0	0	0	0	0	0	0	0	0	0	0	0
Floor Signage	pc	6	300.00	1,800.00	Public Bidding	6	0	0	0	0	0	0	0	0	0	0	0	0
Folder Long w/ plastic cover	pc	200	7.00	1,400.00	Public Bidding	200	0	0	0	0	0	0	0	0	0	0	0	0
Glass cleaner	pc	9	115.85	1,042.65	Public Bidding	9	0	0	0	0	0	0	0	0	0	0	0	0
Hand Sanitizer	bottle	95	200.00	19,000.00	Public Bidding	45	10	10	10	10	10	0	0	0	0	0	0	0
Index Box (5x8)	pc	7	200.00	1,400.00	Public Bidding	7	0	0	0	0	0	0	0	0	0	0	0	0
Index Card (5x8)	pc	200	50.00	10,000.00	Public Bidding	200	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Dehumidifier	unit	2	10,000.00	20,000.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0	0
Ink X Tamper	pc	2	300.00	600.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0	0
Insecticide, aerosol type	pc	21	139.36	2,926.56	Public Bidding	21	0	0	0	0	0	0	0	0	0	0	0	0
Looseleaf cover w/ DOH Logo and Tracking number	pair	26	150.00	3,900.00	Public Bidding	26	0	0	0	0	0	0	0	0	0	0	0	0
Paper Bond A3	ream	30	430.00	12,900.00	Public Bidding	30	0	0	0	0	0	0	0	0	0	0	0	0
Paper- Bond Paper, A4, 70gsm Paragon , Green	pck	220	30.75	6,765.00	Public Bidding	220	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Flag (4x8)	pc	2	9,000.00	18,000.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0	0
Plastic Cover	roll	3	1,200.00	3,600.00	Public Bidding	3	0	0	0	0	0	0	0	0	0	0	0	0
Rubber Stamp	pc	4	150.00	600.00	Public Bidding	4	0	0	0	0	0	0	0	0	0	0	0	0
Sanitizing Mat	pc	10	400.00	4,000.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Staple Remover, plier type (metal)	pc	8	200.00	1,600.00	Public Bidding	8	0	0	0	0	0	0	0	0	0	0	0	0
Stapler standard type without remover	pc	8	200.00	1,600.00	Public Bidding	8	0	0	0	0	0	0	0	0	0	0	0	0
Stenographer Notebook	pc	20	20.00	400.00	Public Bidding	20	0	0	0	0	0	0	0	0	0	0	0	0
Tape Dispenser (Heavy Duty)	pc	4	135.00	540.00	Public Bidding	4	0	0	0	0	0	0	0	0	0	0	0	0
Tape-Duct 2", 50 mm	roll	50	104.00	5,200.00	Public Bidding	50	0	0	0	0	0	0	0	0	0	0	0	0
Trash Can	pcs	10	900.00	9,000.00	Public Bidding	5	5	0	0	0	0	0	0	0	0	0	0	0
Utility bag (for Liaison)	pc	4	1,500.00	6,000.00	Public Bidding	4	0	0	0	0	0	0	0	0	0	0	0	0
X Tamper	pc	3	600.00	1,800.00	Public Bidding	3	0	0	0	0	0	0	0	0	0	0	0	0
				Sub Total: 230,439.13														
II. ACCOUNTABLE FORMS																		
Check book / Blank check MDS	pad	10	800.00	8,000.00	Public Bidding	10	0	0	0	0	0	0	0	0	0	0	0	0
Check book/blank check, TF	pad	6	800.00	4,800.00	Public Bidding	6	0	0	0	0	0	0	0	0	0	0	0	0
Official Receipt	pad	25	150.00	3,750.00	Public Bidding	25	0	0	0	0	0	0	0	0	0	0	0	0
Warrant Register General Form 105	pad	5	550.00	2,750.00	Public Bidding	5	0	0	0	0	0	0	0	0	0	0	0	0
				Sub Total: 19,300.00														
III. DRUGS AND MEDICINES																		

	Amlodipine 5 mg	tablet	40000	0.47	18,800.00	Public Bidding	40000	0	0	0	0	0	0	0	0	0	0	0
	Amlodipine 10 mg	tablet	40100	0.67	26,867.00	Public Bidding	40100	0	0	0	0	0	0	0	0	0	0	0
	Ascorbic acid 500 mg	tablet	49000	0.86	42,140.00	Public Bidding	49000	0	0	0	0	0	0	0	0	0	0	0
	Losartan (as potassium salt) 50 mg	tablet	30000	0.79	23,700.00	Public Bidding	30000	0	0	0	0	0	0	0	0	0	0	0
	Mefenamic acid 500 mg capsule	capsule	10000	1.33	13,300.00	Public Bidding	10000	0	0	0	0	0	0	0	0	0	0	0
	Multivitamins for adults	capsule	22000	1.35	29,700.00	Public Bidding	22000	0	0	0	0	0	0	0	0	0	0	0
	Paracetamol 500 mg	tablet	10000	0.29	2,900.00	Public Bidding	10000	0	0	0	0	0	0	0	0	0	0	0
	Vitamin 100 mg B1+ 5mg B6+ 50 mg B12	capsule	20000	3.73	74,600.00	Public Bidding	20000	0	0	0	0	0	0	0	0	0	0	0
				Sub Total:	232,007.00													
	IV. MEDICAL, DENTAL AND LABORATORY SUPPLIES																	
	Alpha-cypermethrin 1.5SC 15g/L	bottle	6	5,200.00	37,200.00	Public Bidding	6	0	0	0	0	0	0	0	0	0	0	0
	Medical , Dental and Laboratory Supplies	lot	1	1,800.00	1,800.00	Public Bidding	1	0	0	0	0	0	0	0	0	0	0	0
				Sub Total:	39,000.00													
	V. FUEL, OIL AND LUBRICANTS (One Line - Amount Only - for the Whole Division)																	
	Fuel , Oil and Lubricants	lot	1	400,000.00	400,000.00		0	1	0	0	0	0	0	0	0	0	0	0
				Sub Total:	400,000.00													
	VI. SEMI-EXPENDABLE - OFFICE EQUIPMENT																	
				Sub Total:	0.00													
	VII. SEMI-EXPENDABLE - ICT EQUIPMENT																	
				Sub Total:	0.00													
	VIII. SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT																	
				Sub Total:	0.00													
	IX. SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																	
				Sub Total:	0.00													
	X. SEMI-EXPENDABLE - MEDICAL EQUIPMENT																	
				Sub Total:	0.00													
	XI. SEMI-EXPENDABLE - SPORTS EQUIPMENT																	

XII. SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT																		
Sub Total:				0.00														
XIII. SEMI-EXPENDABLE - FURNITURE AND FIXTURES																		
Sub Total:				0.00														
XIV. SEMI-EXPENDABLE - BOOKS (One Line - Amount Only - for the Whole Division)																		
Sub Total:				0.00														
XV. OTHER SUPPLIES AND MATERIALS EXPENSE																		
Alcohol (ethyl alcohol), 500 ml	bottle	240	43.58	10,459.20		240	0	0	0	0	0	0	0	0	0	0	0	0
Battery AAA	pck	20	70.00	1,400.00		20	0	0	0	0	0	0	0	0	0	0	0	0
Battery, AA	pck	20	95.00	1,900.00		20	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total:				13,759.20														
XVI. POSTAGE AND COURIER SERVICES (One Line - Amount Only - for the Whole Division)																		
Postage and Courier Services	job	1	343,000.00	343,000.00		1	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total:				343,000.00														
XVII. TELEPHONE - MOBILE (One Line - Amount Only - for the Whole Division)																		
Telephone Mobile	job	1	325,000.00	325,000.00		1	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total:				325,000.00														
XVIII. TELEPHONE - LANDLINE (One Line - Amount Only - for the Whole Division)																		
Telephone Landline	job	1	50,000.00	50,000.00		1	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total:				50,000.00														
XIX. INTERNET SUBSCRIPTION EXPENSES (One Line - Amount Only - for the Whole Division)																		
Internet Subscription	job	1	77,000.00	77,000.00		1	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total:				77,000.00														
XX. CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES (One Line - Amount Only - for the Whole Division)																		
Sub Total:				0.00														
XXI. AWARDS/REWARDS EXPENSES																		
Sub Total:				0.00														
XXII. SURVEY EXPENSES (One Line - Amount Only - for the Whole Division)																		
Sub Total:				0.00														
XXIII. LEGAL SERVICES (One Line - Amount Only - for the Whole Division)																		
Legal Services	job	1	3,000.00	3,000.00		1	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total:				3,000.00														

XXIV. CONSULTANCY SERVICES (One Line - Amount Only - for the Whole Division)																		
Sub Total:					0.00													
XXV. JANITORIAL SERVICES (One Line - Amount Only - for the Whole Division)																		
Janitorial Services	job	1	1,282,327.00	1,282,327.00	Public bidding	1	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total:					1,282,327.00													
XXVI. SECURITY SERVICES (One Line - Amount Only - for the Whole Division)																		
Sub Total:					0.00													
XXVII. OTHER GENERAL SERVICES (One Line - Amount Only - for the Whole Division)																		
Sub Total:					0.00													
XXVIII. REPAIR MAINTENANCE - BUILDINGS																		
Sub Total:					0.00													
XXIX. REPAIR MAINTENANCE - ICT EQUIPMENT																		
Sub Total:					0.00													
XXX. REPAIR MAINTENANCE - COMMUNICATION EQUIPMENT																		
Sub Total:					0.00													
XXXI. REPAIR MAINTENANCE - DISASTER RESPONSE AND RESCUE EQUIPMENT																		
Sub Total:					0.00													
XXXII. REPAIR MAINTENANCE - OTHER MACHINERY AND EQUIPMENT																		
Sub Total:					0.00													
XXXIII. REPAIR MAINTENANCE - MOTOR VEHICLE																		
Acetylene	kg	3	1,800.00	5,400.00		3	0	0	0	0	0	0	0	0	0	0	0	0
Air Filter	pc	2	750.00	1,500.00		2	0	0	0	0	0	0	0	0	0	0	0	0
Air Repairs	job	4	6,000.00	24,000.00		4	0	0	0	0	0	0	0	0	0	0	0	0
Battery	pc	2	7,200.00	14,400.00		2	0	0	0	0	0	0	0	0	0	0	0	0
Battery Cable	pc	5	230.00	1,150.00		5	0	0	0	0	0	0	0	0	0	0	0	0
Battery Lug	pc	5	30.00	150.00		5	0	0	0	0	0	0	0	0	0	0	0	0
Bearing	pc	3	450.00	1,350.00		3	0	0	0	0	0	0	0	0	0	0	0	0
Bolts	pc	2	1,350.00	2,700.00		2	0	0	0	0	0	0	0	0	0	0	0	0
Bolts	pc	72	15.00	1,080.00		72	0	0	0	0	0	0	0	0	0	0	0	0
Brake Fluid	lit	3	180.00	540.00		3	0	0	0	0	0	0	0	0	0	0	0	0
Brake Master Kit	pc	1	430.00	430.00		1	0	0	0	0	0	0	0	0	0	0	0	0
Brake Pad	pc	2	650.00	1,300.00		2	0	0	0	0	0	0	0	0	0	0	0	0
Brake Shoe	pc	2	1,300.00	2,600.00		2	0	0	0	0	0	0	0	0	0	0	0	0

Bulb	pc	4	280.00	1,120.00	4	0	0	0	0	0	0	0	0	0	0	0	0
Change Tire	job	15	80.00	1,200.00	15	0	0	0	0	0	0	0	0	0	0	0	0
Clutch	pc	3	150.00	450.00	3	0	0	0	0	0	0	0	0	0	0	0	0
Disc Pad	pc	2	1,250.00	2,500.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Emission Testing	job	16	115.00	1,840.00	16	0	0	0	0	0	0	0	0	0	0	0	0
Emission Testing (non red plate)	job	1	500.00	500.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Fan Belt	pc	4	200.00	800.00	4	0	0	0	0	0	0	0	0	0	0	0	0
Freon	kg	8	400.00	3,200.00	8	0	0	0	0	0	0	0	0	0	0	0	0
Fuel Filter	pc	2	350.00	700.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Fuel Pump Assembly	pc	1	1,450.00	1,450.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Fuse	pc	2	100.00	200.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Glow Plug relay	pc	1	750.00	750.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Hose Clamp	pc	10	30.00	300.00	10	0	0	0	0	0	0	0	0	0	0	0	0
Hoses (fuel)	pc	10	300.00	3,000.00	10	0	0	0	0	0	0	0	0	0	0	0	0
Oil Seal	pc	2	680.00	1,360.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Penetrating Oil	pc	2	160.00	320.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Repair of Wirings and Connection	job	2	1,800.00	3,600.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Screws	pc	100	2.00	200.00	100	0	0	0	0	0	0	0	0	0	0	0	0
Secondary Repair Kit	set	5	80.00	400.00	5	0	0	0	0	0	0	0	0	0	0	0	0
Silicon Sealant	pc	3	170.00	510.00	3	0	0	0	0	0	0	0	0	0	0	0	0
Soldering and Repair of Connector Hose	job	2	800.00	1,600.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Soldering, Welding of Radiator	job	3	1,800.00	5,400.00	3	0	0	0	0	0	0	0	0	0	0	0	0
Starter Assembly	pc	1	2,500.00	2,500.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Tie Rod End, Short	pc	1	850.00	850.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Tie Rod, long	pc	1	1,500.00	1,500.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Tires by RIMS	pc	1	200,000.00	200,000.00	1	0	0	0	0	0	0	0	0	0	0	0	0
Vulcanize Tire	job	15	250.00	3,750.00	15	0	0	0	0	0	0	0	0	0	0	0	0
			Sub Total:	300,000.00													
XXXIV. REPAIR MAINTENANCE - FURNITURE AND FIXTURES																	
Angle Valve	pc	4	194.00	776.00	4	0	0	0	0	0	0	0	0	0	0	0	0
Charol	pc	2	103.00	206.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Circuit Breaker	pc	2	500.00	1,000.00	2	0	0	0	0	0	0	0	0	0	0	0	0
Door Handle	pc	5	86.00	430.00	5	0	0	0	0	0	0	0	0	0	0	0	0
Door Knob	pc	5	480.00	2,400.00	5	0	0	0	0	0	0	0	0	0	0	0	0
Drawer Lock	pc	5	90.00	450.00	5	0	0	0	0	0	0	0	0	0	0	0	0

Drawer Slide	pc	5	38.00	190.00		5	0	0	0	0	0	0	0	0	0	0	0
Drill Bits	pc	4	88.00	352.00		4	0	0	0	0	0	0	0	0	0	0	0
Faucet	pc	1	260.00	260.00		1	0	0	0	0	0	0	0	0	0	0	0
Flex Hose	pc	3	200.00	600.00		3	0	0	0	0	0	0	0	0	0	0	0
Flush Handle	pc	2	90.00	180.00		2	0	0	0	0	0	0	0	0	0	0	0
Flush Valve	pc	2	360.00	720.00		2	0	0	0	0	0	0	0	0	0	0	0
Plug	pc	4	45.00	180.00		4	0	0	0	0	0	0	0	0	0	0	0
Teflon Tape	pc	5	16.00	80.00		5	0	0	0	0	0	0	0	0	0	0	0
Union Brass	pc	2	88.00	176.00		2	0	0	0	0	0	0	0	0	0	0	0
			Sub Total:	8,000.00													
XXXV. REPAIR MAINTENANCE : OTHER PROPERTY, PLANT AND EQUIPMENT																	
Other Property, Plant and Equipment	lot	1	3,000.00	3,000.00		0	0	1	0	0	0	0	0	0	0	0	0
			Sub Total:	3,000.00													
XXXVI. REPAIR MAINTENANCE - SEMI-EXPENDABLE - OFFICE EQUIPMENT																	
			Sub Total:	0.00													
XXXVII. REPAIR MAINTENANCE - SEMI-EXPENDABLE - ICT EQUIPMENT																	
			Sub Total:	0.00													
XXXVIII. REPAIR MAINTENANCE - SEMI-EXPENDABLE - COMMUNICATION EQUIPMENT																	
			Sub Total:	0.00													
XXXIX. REPAIR MAINTENANCE - SEMI-EXPENDABLE - DISASTER RESPONSE AND RESCUE EQUIPMENT																	
			Sub Total:	0.00													
XL. REPAIR MAINTENANCE - SEMI-EXPENDABLE - OTHER MACHINERY AND EQUIPMENT																	
Adjustable Wrench	pc	10	360.00	3,600.00		0	10	0	0	0	0	0	0	0	0	0	0
Air Compressor 30 l. Capacity	pc	1	7,000.00	7,000.00		0	1	0	0	0	0	0	0	0	0	0	0
Allen Wrench	set	2	500.00	1,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Angle Grinder	pc	2	3,000.00	6,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Combination Wrench	set	10	980.00	9,800.00		0	10	0	0	0	0	0	0	0	0	0	0
Desoldering Pump	pc	2	1,000.00	2,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Electric Drill	pc	2	3,000.00	6,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Electric Finishing Sander	pc	2	3,000.00	6,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Electric Nail Gun	pc	2	3,000.00	6,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Electric Palm Sander	pc	2	4,000.00	8,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Electric Power Washer	pc	1	10,000.00	10,000.00		0	1	0	0	0	0	0	0	0	0	0	0


Electric Tester	pc	2	2,500.00	5,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Flaring Tool (english system)	set	1	2,000.00	2,000.00		0	1	0	0	0	0	0	0	0	0	0	0
Flats Screw Driver	sets	2	2,500.00	5,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Glue Gun	pc	2	1,500.00	3,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Long Nose Plier, 6 inches	pc	2	1,000.00	2,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Long Nose Pliers	pc	5	180.00	900.00		0	5	0	0	0	0	0	0	0	0	0	0
Mini Tube Cutter, 3-15MM	pc	1	1,000.00	1,000.00		0	1	0	0	0	0	0	0	0	0	0	0
Philip Screw +	pc	5	85.00	425.00		0	5	0	0	0	0	0	0	0	0	0	0
Philip Screw Driver	sets	2	2,500.00	5,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Plastic Tool Box	pc	2	1,000.00	2,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Pliers (mechanical)	pc	5	190.00	950.00		0	5	0	0	0	0	0	0	0	0	0	0
Screw Driver (flat)	pc	5	90.00	450.00		0	5	0	0	0	0	0	0	0	0	0	0
Side Cutter Plier, 6 inches	pc	2	1,000.00	2,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Soldering Iron 40 watts	pc	2	1,500.00	3,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Soldering Iron 60 watts	pc	2	1,500.00	3,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Star Screw Driver	sets	2	1,000.00	2,000.00		0	2	0	0	0	0	0	0	0	0	0	0
Tube Cutter, 1/4-1 3/4"	pc	1	1,500.00	1,500.00		0	1	0	0	0	0	0	0	0	0	0	0
Universal Plier, 8 inches	sets	2	1,500.00	3,000.00		0	2	0	0	0	0	0	0	0	0	0	0
			Sub Total:	107,625.00													
XLI. REPAIR MAINTENANCE - SEMI-EXPENDABLE - FURNITURE AND FIXTURES																	
			Sub Total:	0.00													
XLII. ADVERTISING EXPENSES																	
			Sub Total:	0.00													
XLIII. PRINTING AND PUBLICATION EXPENSES																	
Printing and Publication	job	1	15,000.00	15,000.00		0	0	1	0	0	0	0	0	0	0	0	0
			Sub Total:	15,000.00													
XLIV. TRANSPORTATION AND DELIVERY EXPENSES (One Line - Amount Only - for the Whole Division)																	
Transportation and Delivery	job	1	150,000.00	150,000.00		1	0	0	0	0	0	0	0	0	0	0	0
			Sub Total:	150,000.00													
XLV. RENT - BUILDING AND STRUCTURES (One Line - Amount Only - for the Whole Division)																	
			Sub Total:	0.00													
XLVI. RENT - MOTOR VEHICLE (One Line - Amount Only - for the Whole Division)																	
			Sub Total:	0.00													


XLVII. RENT - EQUIPMENT																			
				Sub Total:	0.00														
XLVIII. RENT - ICT MACHINERY AND EQUIPMENT																			
				Sub Total:	0.00														
XLIX. SUBSCRIPTION EXPENSE (One Line - Amount Only - for the Whole Division)																			
A. LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION																			
Library and other reading materials	Job	1	10,000.00	10,000.00		0	0	0	1	0	0	0	0	0	0	0	0	0	0
				Sub Total:	10,000.00														
B. SUBSCRIPTION - ICT SOFTWARE:																			
				Sub Total:	0.00														
C. SUBSCRIPTION - DATA CENTER SERVICE																			
Payment of Subscription Expense for Email Storage	Job	3	889.00	2,667.00		0	0	0	0	0	0	0	0	0	0	1	0	2	
				Sub Total:	2,667.00														
L. REPRESENTATION EXPENSES																			
Civil Service Anniversary Clean-up meals, 30 pax	Job	1	15,000.00	15,000.00	Public Bidding	0	0	0	0	0	0	0	0	0	1	0	0	0	
Orientation on RA 9184 and its IRR, PhilGeps, GPPB, etc.	Job	1	62,048.00	62,048.00	Public Bidding	0	0	0	0	0	0	0	0	0	1	0	0	0	
Support to Civil Service Activities	Job	1	10,285.00	10,285.00	Public Bidding	1	0	0	0	0	0	0	0	0	0	0	0	0	
				Sub Total:	87,333.00														
LI. TRAINING EXPENSES																			
Conduct of Work and Financial Planning (WFP) & Crafting of Project Procurement Management Plan (PPMP)	Job	1	180.00	180,000.00	Public Bidding	0	0	0	0	0	0	0	0	0	0	1	0	0	
				Sub Total:	180,000.00														


GRAND TOTAL


5,040,936.51

NOTE: Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Division Head:

Elizabeth P. Tabasa CPA, MBA, CEO VI
Chief, MSD - Management Support Division

Evaluated By:

Leonora A. Aniel
Administrative Officer V, Budget Section

Recommending Approval:

Guy R. Perez MD, RPT, FPSMS, MBAHA, CESE
Director III

Approved:

Jaime S. Borja MD, MGM, CESO III
Director IV