



Republic of the Philippines
Province of Antique
OFFICE OF THE SANGGUNIANG BAYAN
Bugasong, Antique

**EXCERPTS FROM THE MINUTES OF THE 93rd REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF BUGASONG, ANTIQUE HELD ON DECEMBER 23, 2021
AT THE SESSION HALL, 2nd FLOOR, MUNICIPAL BUILDING, BUGASONG, ANTIQUE**

PRESENT:	Hon. Renante S. Dava Hon. Casimira S. dela Cruz Hon. Edsel James A. Capendit Hon. Jennifer Rose A. Tatoy Hon. Lea Agnes V. Pediangco Hon. Breccio M. Ostan, Jr. Hon. Van Hymler P. Dala	Municipal Vice Mayor/Presiding Officer SB Member SB Member SB Member SB Member SB Member Ex-Officio Member/SK Fed. Pres
ABSENT:	Hon. Roberto V. Fruto, Jr. Hon. Manuel S. dela Cruz, Jr.	SB Member SB Member
ON OFFICIAL TIME:		
	Hon. Susan V. Escote Hon. Rosario Y. Pesayco	SB Member Ex-Officio Member/Liga Pres.
GUEST:	Hon. John Lloyd M. Pacete Ms. Stephanie Anne Absalon	Municipal Mayor Municipal Budget Officer

APPROPRIATION ORDINANCE NO. 06 – 2021

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BUGASONG, ANTIQUE FOR FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF TWO HUNDRED FOUR MILLION FOUR HUNDRED TWENTY-THREE THOUSAND FORTY PESOS (Php 204,423,040.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE GENERAL FUND AND THE TOTAL AMOUNT OF NINE MILLION SIX HUNDRED TWENTY THOUSAND NINE HUNDRED TWENTY-SEVEN PESOS (Php 9,620,927.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF ECONOMIC REVENUE REGULATION AND GENERATION OFFICE (ERRGO) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE

WHEREAS, the Annual Municipal Budget serves as the basis of operation, coordination and delivery of basic services, facilities and effective governance of the inhabitants in every municipality;

WHEREAS, the Annual Budget of the municipality for Fiscal Year 2021 was submitted before the Sangguniang Bayan for review, consideration and approval specifying sources of revenues available for appropriation;

WHEREAS, after proper scrutiny, deliberations and thorough discussions of the items on the said proposed budget, the same complied with the stipulations of Local Budget Circular No. 112 dated June 10, 2016 as mandated by R. A. 7160 otherwise known as the New Local Government Code together with statutory and contractual obligations of the municipality, whereby the same has been provided in the Annual General Fund of the Budget;

WHEREFORE, be it enacted, as it is hereby enacted, in session assembled that:

Section 1. Annual Budget. The Annual Budget of Bugasong, Antique for Fiscal Year 2022 in the total amount of **TWO HUNDRED FOUR MILLION FOUR HUNDRED TWENTY-THREE THOUSAND FORTY PESOS (Php 204,423,040.00)** covering the various expenditures for the operation of the GENERAL FUND and the total amount of **NINE MILLION SIX HUNDRED TWENTY THOUSAND NINE HUNDRED TWENTY-SEVEN PESOS (Php 9,620,927.00)** covering the various expenditures for the operation of ECONOMIC REVENUE REGULATION AND GENERATION OFFICE (ERRGO) is hereby approved.



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The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Annual Investment Program
2. Plantilla of Personnel; and
3. Others

Section 2. Receipts Program. The sources of funds for the Annual Budget shall be as follows:

A. General Fund

RECEIPTS	AMOUNT
Local Sources	Php 4,396,860.00
Operating and Miscellaneous Revenue	1,949,937.00
National Tax Allotment	198,076,243.00
Total Available Resources	204,423,040.00

B. ERRGO

RECEIPTS	AMOUNT
Income from Cemetery	Php 20,000.00
Income from Market	5,235,050.00
Income from Slaughterhouse	750,000.00
Other Business Income	240,000.00
Subsidy from General Fund	3,375,877.00
Total Available Resources	Php 9,620,927.00

Section 3. Expenditure Program. The amount of **TWO HUNDRED FOUR MILLION FOUR HUNDRED TWENTY-THREE THOUSAND FORTY PESOS (Php 204,423,040.00)** for the General Fund and **NINE MILLION SIX HUNDRED TWENTY THOUSAND NINE HUNDRED TWENTY-SEVEN PESOS (Php 9,620,927.00)** for ERRGO are hereby appropriated for the following expenditures:

A. General Fund

EXPENDITURES	AMOUNT
Personal Services	62,901,082.40
MOOE	78,950,849.96
Capital Outlay	4,575,000.00
Special Purpose Account	57,996,107.64
TOTAL EXPENDITURES	Php 204,423,040.00
ENDING BALANCE	- 0 -

B. ERRGO

EXPENDITURES	AMOUNT
Personal Services	Php 7,790,927.00
MOOE	1,580,000.00
Capital Outlay	250,000.00
TOTAL EXPENDITURES	9,620,927.00
ENDING BALANCE	Php - 0 -

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.



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Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to personnel benefits of local employees in the use of Personal Services savings.

Section 6. That No Job Order charges shall be allowed against the following items: Aid to Youth, Aid to Tourism, Aid to Nutrition except when the project proposal stipulate the hiring of Job Order provided, that the allocation for Job Order charges will not exceed 30% of the total amount, as a matter of fiscal safeguards of the herein stipulated objects for public spending.

Section 7. Separability Clause. If, for any reason, any Section or provision of Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 8. Effectivity. The provisions of this Appropriation Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

CERTIFIED CORRECT:

ARACELI V. BANTOLO
Secretary to the Sanggunian Bayan

ATTESTED TO BE DULY ENACTED:

ENGR. RENANTE S. DAVA
Municipal Vice Mayor/Presiding Officer

APPROVED:

JOHN LLOYD M. PACETE
Municipal Mayor

Date Submitted: 21 JAN 2022

Date Approved: 24 JAN 2022

Date Released: 24 JAN 2022

CC:

- *The Sangguniang Panlalawigan of Antique*
San Jose, Antique
- *All concerned*
- *File*