

region
sub_zone
fiscal_year

All
All
2021

P & L By Months

All Values are in USD

Note : 21 vs 20 is not part of pivot table

Customers	net_sales	total_cogs	GM	GM %
Jan	44.8M	28.4M	16.4M	36.68%
Feb	41.8M	26.5M	15.3M	36.53%
Mar	44.0M	28.0M	16.0M	36.37%
Apr	43.5M	27.7M	15.8M	36.33%
May	44.4M	28.1M	16.3M	36.63%
Jun	41.5M	26.4M	15.1M	36.45%
Jul	44.0M	28.0M	16.0M	36.37%
Aug	43.0M	27.4M	15.6M	36.26%
Sep	44.8M	28.4M	16.4M	36.65%
Oct	54.6M	34.7M	19.9M	36.52%
Nov	74.3M	47.4M	27.0M	36.29%
Dec	78.1M	49.8M	28.3M	36.26%
Grand Total	598.9M	380.7M	218.2M	36.43%