

Hotel Performance Analytics

A Power BI dashboard tracking hotel KPIs across a 540-room property

- Real-time occupancy, ADR, and RevPAR
- Forecasted arrivals, stayovers, and departures
- Dynamic 7-day forecast visual with room type split
- Metrics compared to Target, Last Year, and Last Month
- Clean UX using new Power BI card visuals with in-line benchmarking

“No data, no opinion!”

Move from debate to decisions — with live, actionable metrics at your fingertips

Powered by real-time booking data, dynamic targets, and forward-looking insights, this dashboard empowers hotel leadership to make faster, smarter, and data-backed decisions across revenue, operations, and guest experience

Daily Performance Summary - Monday, 02 Jun 2025

Operations Menu

Analytics Menu

Last Night

Month-to-Date

Year-to-Date

Adjustable Time

Last Night's Summary

Performance

02 Jun 2025

1 - 2 Jun 2025

1 Jan - 2 Jun 2025

Today's Guest Movements

Next 7 Days

30

▼

Net Room
Revenue

€ 269,475

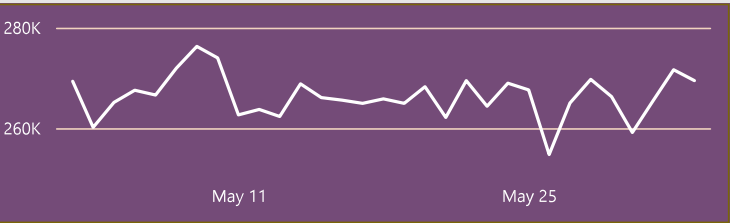
vs Target vs Last Year
253,692 214,150
15,783 ↑ 55,325 ↑

€ 0.54M

vs Target vs Last Year
0.51M 0.41M
0.03M ↑ 0.13M ↑

€ 41.32M

vs Target vs Last Year
29.99M 18.14M
11.34M ↑ 23.18M ↑



Room
Occupancy

91.9%

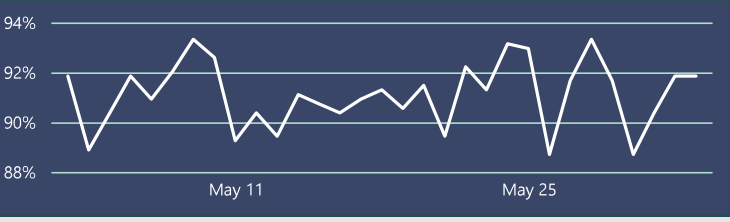
vs Target vs Last Year
90.0% 81.5%
1.9% ↑ 10.4% ↑

91.9%

vs Target vs Last Year
90.0% 77.8%
1.9% ↑ 14.1% ↑

91.9%

vs Target vs Last Year
73.9% 45.5%
18.0% ↑ 46.4% ↑



Average Daily
Room Rate

€ 543.30

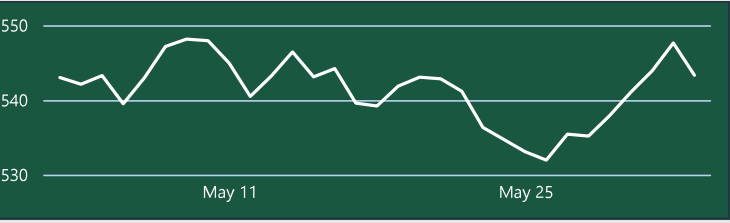
vs Target vs Last Year
€468.00 €486.70
€75.30 ↑ €56.59 ↑

€ 545.46

vs Target vs Last Year
€468.00 €485.89
€77.46 ↑ €59.57 ↑

€ 544.39

vs Target vs Last Year
€437.47 482.85
€106.92 ↑ €61.54 ↑



Revenue per
Available
Room

€ 499.03

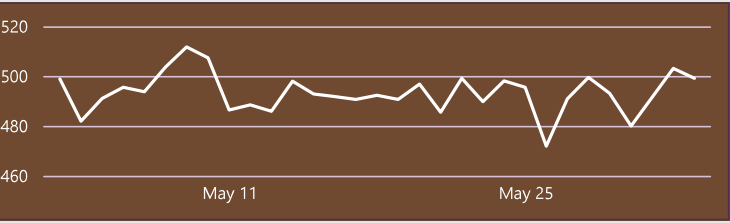
vs Target vs Last Year
€421.00 396.57
€78.03 ↑ €102.45 ↑

€ 501.02

vs Target vs Last Year
€421.00 €377.92
€80.02 ↑ €123.10 ↑

€ 500.17

vs Target vs Last Year
€326.33 €219.58
€173.85 ↑ €280.59 ↑



Today's Expected Departures and Arrivals - Tuesday, 03 Jun 2025

Operations Menu

Analytics Menu

Expected Departures	Expected Arrivals Today	Stayovers	Occupied Rooms	Blocked Rooms	Available Rooms	Occupancy %	Average Daily Room Rate	Net Room Revenue
119	103	377	480	0	60	88.9%	€ 539.91	€ 259,155

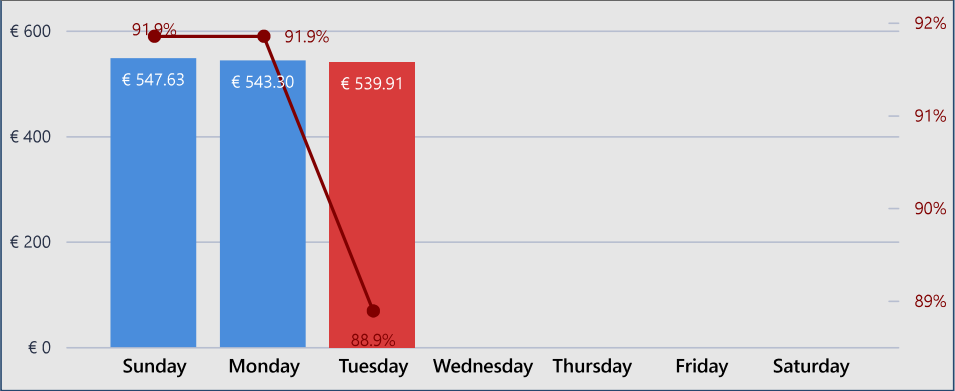
Expected Departures & Arrivals by Room Type

Room Type	Departures	Arrivals	Stayovers	Occupied
Standard Room	24	18	92	110
Superior Room	44	46	144	190
Deluxe Room	27	26	91	117
1-Br Suite	24	13	50	63
Total	119	103	377	480

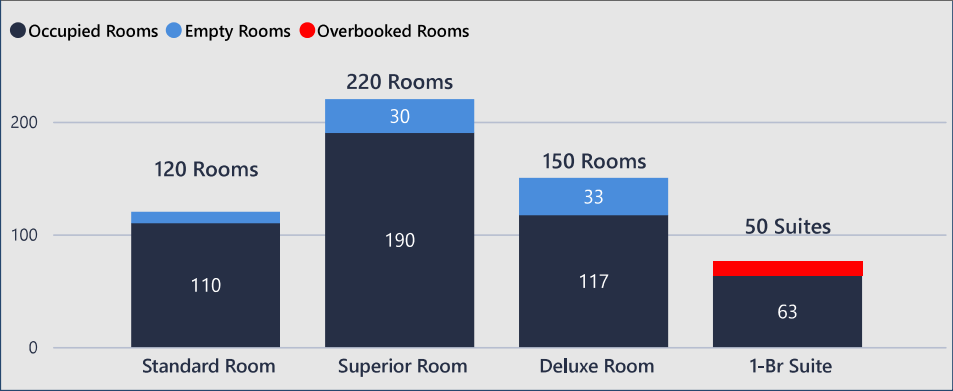
Expected Occupancy by Room Type

Room Type	Available	Blocked	Occupied	Occupancy %	Empty
Standard Room	120	0	110	91.7%	10
Superior Room	220	0	190	86.4%	30
Deluxe Room	150	0	117	78.0%	33
1-Br Suite	50	0	63	126.0%	-13
Total	540	0	480	88.9%	60

This week's Average Daily Rate and Occupancy



Occupied, Empty and Overbooked Rooms by RoomType



7-Day Forecast for Tuesday, 3 Jun 2025 - 9 Jun 2025

Operations Menu

Analytics Menu

Average Daily Rate

€ 540

Average Daily Revenue

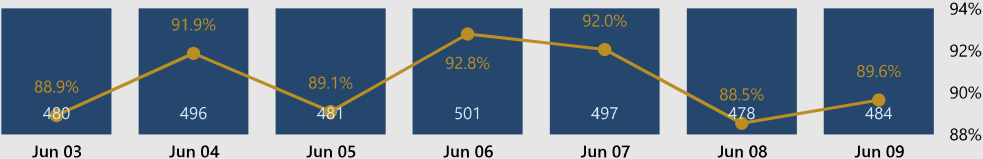
€ 265K

Average Daily Occupancy

90.4%

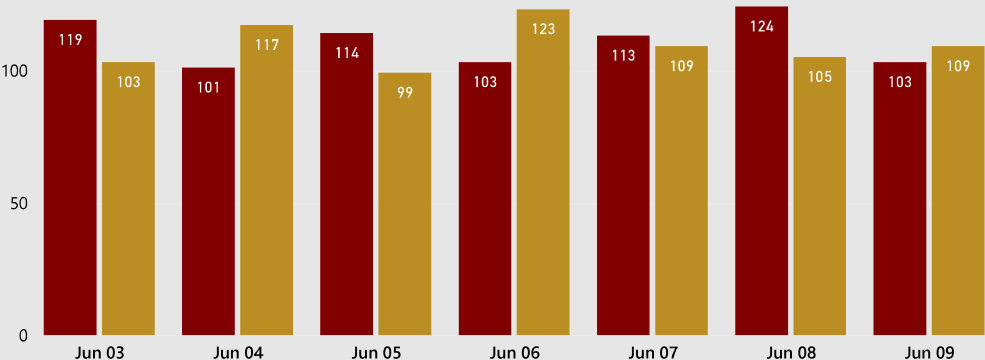
Expected Occupancy %

Rooms Occupied Occupancy %

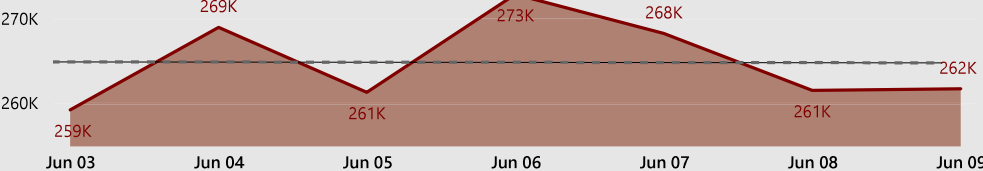


Expected Departures and Arrivals

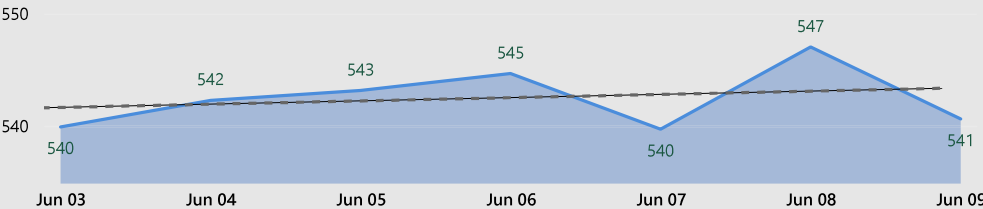
Departures Arrivals



Expected Net Revenue

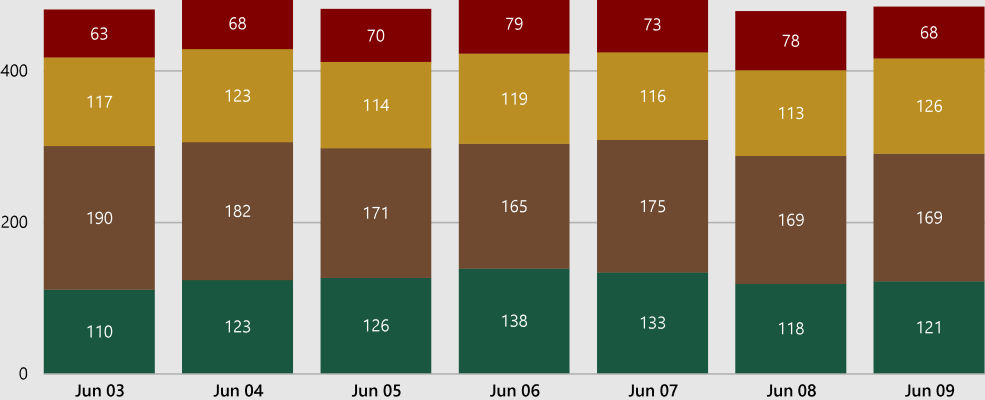


Expected Average Room Rate



Expected Rooms Occupied by Room Type

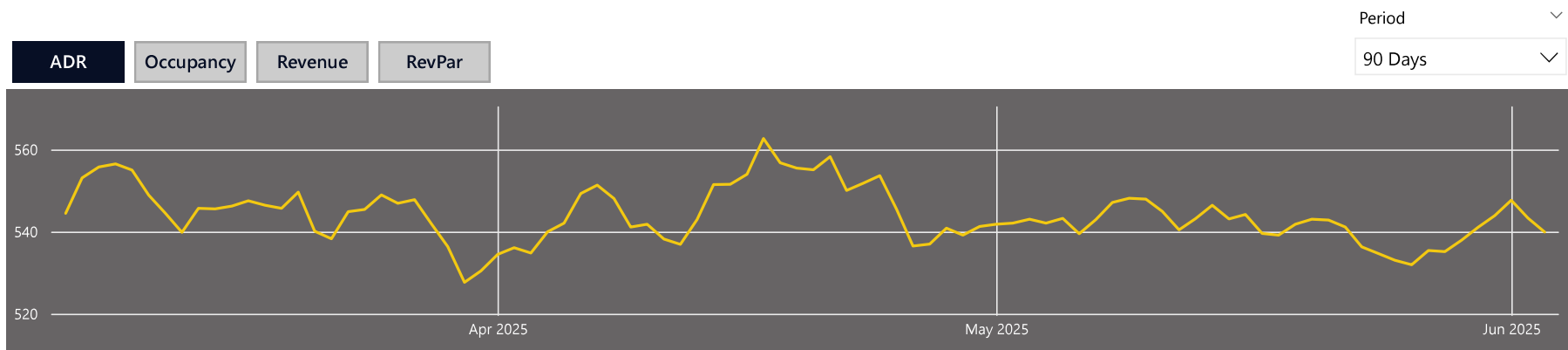
Room Type: Standard Room Superior Room Deluxe Room 1-Br Suite Max Capacity 540 Rooms



Historical Data Analysis

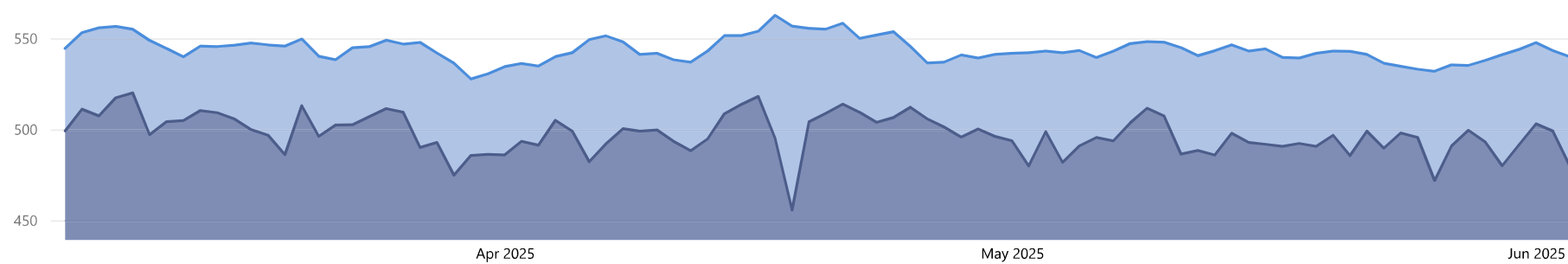
Operations Menu

Analytics Menu



ADR vs RevPAR

● ADR (Filtered) ● RevPAR (Filtered)



ADR

Occupancy

Revenue

RevPar

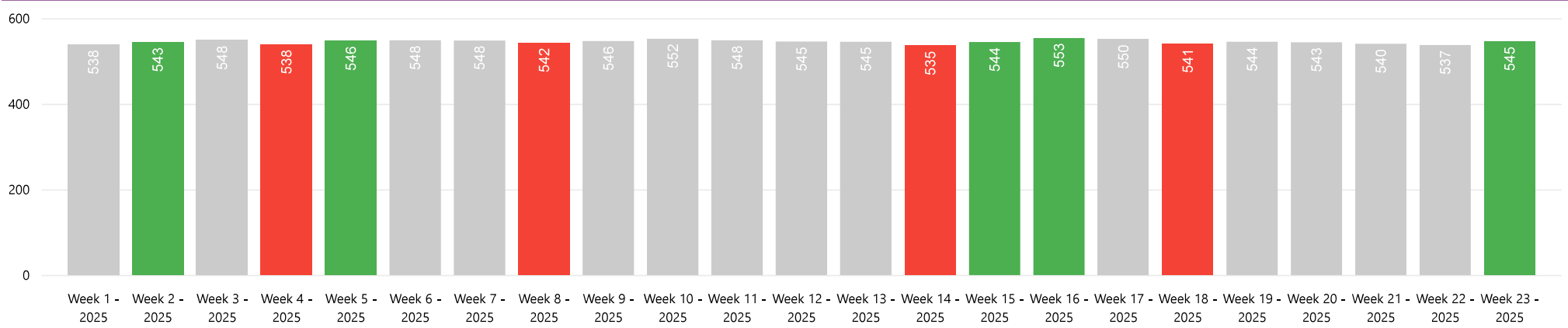
Net Average Daily Rate for 2025 in Euros

Bars are highlighted when variance exceeds 1% vs prior period

Highlight with colour if variance exceeds:

Highlight ≥ 1%

Weekly Chart



Monthly Chart

Press any month to see the related weeks
Press again to reset

