Hotel Performance Analytics

A Power BI dashboard tracking hotel KPIs across a 540-room property

- Real-time occupancy, ADR, and RevPAR

- Forecasted arrivals, stayovers, and departures

- Dynamic 7-day forecast visual with room type split

- Metrics compared to Target, Last Year, and Last Month

- Clean UX using new Power BI card visuals with in-line benchmarking

"No data, no opinion!"

Move from debate to decisions — with live, actionable metrics at your fingertips

Powered by real-time booking data, dynamic targets, and forward-looking insights,
this dashboard empowers hotel leadership to make faster, smarter, and data-backed decisions
across revenue, operations, and guest experience

Daily Performance Summary - Monday, 02 Jun 2025

	Last Night	Month-to-Date	Year-to-Date	Adjustable Time Window of Past Performance
	02 Jun 2025	1 - 2 Jun 2025	1 Jan - 2 Jun 2025	Select number of days: 30

Net Room Revenue

	Last Night	Month-to-Date	Year-to-Date
	€ 269,475	€ 0.54M	€ 41.32M
vs Target	253,692	0.51M	29.99M
	15,783 ↑	0.03M ↑	11.34M ↑
vs Last Year	214,150	0.41M	18.14M
	55,325 ↑	0.13M ↑	23.18M ↑
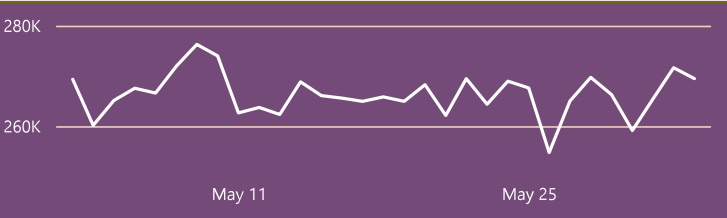
Room Occupancy

	Last Night	Month-to-Date	Year-to-Date
	91.9%	91.9%	91.9%
vs Target	90.0%	90.0%	73.9%
	1.9% ↑	1.9% ↑	18.0% ↑
vs Last Year	81.5%	77.8%	45.5%
	10.4% ↑	14.1% ↑	46.4% ↑
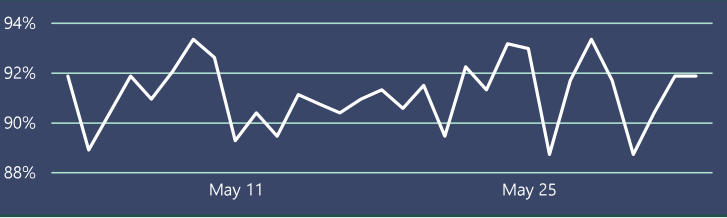
Average Daily Room Rate

	Last Night	Month-to-Date	Year-to-Date
	€ 543.30	€ 545.46	€ 544.39
vs Target	€468.00	€468.00	€437.47
	€75.30 ↑	€77.46 ↑	€106.92 ↑
vs Last Year	€486.70	€485.89	482.85
	€56.59 ↑	€59.57 ↑	€61.54 ↑
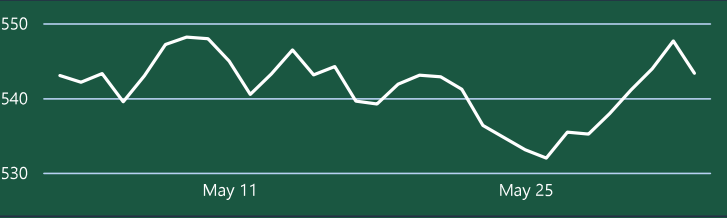
Revenue per Available Room

	Last Night	Month-to-Date	Year-to-Date
	€ 499.03	€ 501.02	€ 500.17
vs Target	€421.00	€421.00	€326.33
	€78.03 ↑	€80.02 ↑	€173.85 ↑
vs Last Year	396.57	€377.92	€219.58
	€102.45 ↑	€123.10 ↑	€280.59 ↑
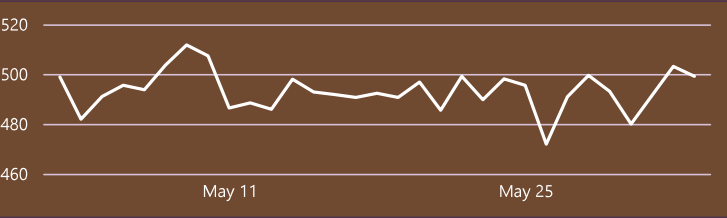
Today's Expected Departures and Arrivals - Tuesday, 03 Jun 2025

Expected Departures	Expected Arrivals Today	Stayovers	Occupied Rooms	Blocked Rooms	Available Rooms	Occupancy %	Average Daily Room Rate	Net Room Revenue
119	103	377	480	0	60	88.9%	€ 539.91	€ 259,155

Expected Departures & Arrivals by Room Type

Room Type ▲	Departures	Arrivals	Stayovers	Occupied
Standard Room	24	18	92	110
Superior Room	44	46	144	190
Deluxe Room	27	26	91	117
1-Br Suite	24	13	50	63
Total	**119**	**103**	**377**	**480**

Expected Occupancy by Room Type

Room Type	Available	Blocked	Occupied	Occupancy %	Empty
Standard Room	120	0	110	91.7%	10
Superior Room	220	0	190	86.4%	30
Deluxe Room	150	0	117	78.0%	33
1-Br Suite	50	0	63	126.0%	-13
Total	**540**	**0**	**480**	**88.9%**	**60**

This week's Average Daily Rate and Occupancy

- Sunday: € 547.63, 91.9%
- Monday: € 543.30, 91.9%
- Tuesday: € 539.91, 88.9%
- Wednesday
- Thursday
- Friday
- Saturday
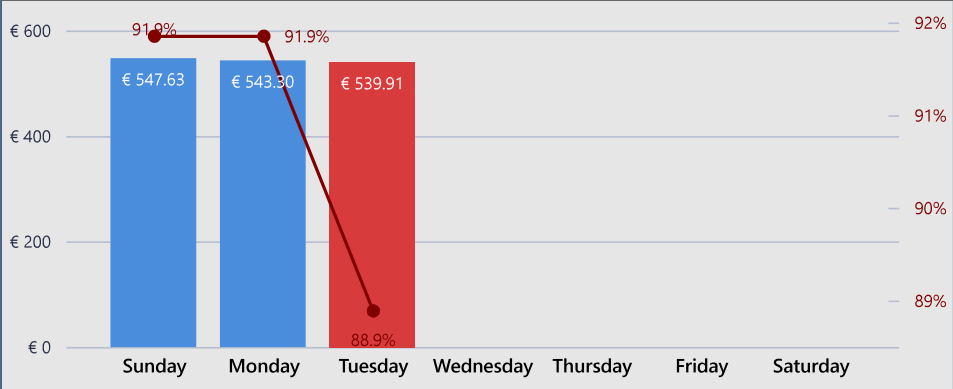
Occupied, Empty and Overbooked Rooms by RoomType

● Occupied Rooms ● Empty Rooms ● Overbooked Rooms

- Standard Room: 120 Rooms (110 occupied)
- Superior Room: 220 Rooms (190 occupied, 30 empty)
- Deluxe Room: 150 Rooms (117 occupied, 33 empty)
- 1-Br Suite: 50 Suites (63 occupied)
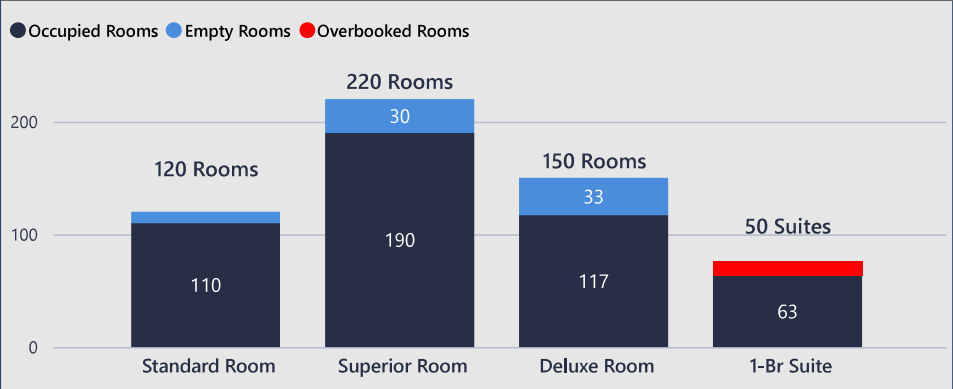
7-Day Forecast for Tuesday, 3 Jun 2025 - 9 Jun 2025

Average Daily Rate	Average Daily Revenue	Average Daily Occupancy
€ 540	€ 265K	90.4%

Expected Occupancy %

● Rooms Occupied ● Occupancy %

	Jun 03	Jun 04	Jun 05	Jun 06	Jun 07	Jun 08	Jun 09
Occupancy %	88.9%	91.9%	89.1%	92.8%	92.0%	88.5%	89.6%
Rooms Occupied	480	496	481	501	497	478	484

Expected Net Revenue

	Jun 03	Jun 04	Jun 05	Jun 06	Jun 07	Jun 08	Jun 09
Net Revenue	259K	269K	261K	273K	268K	261K	262K
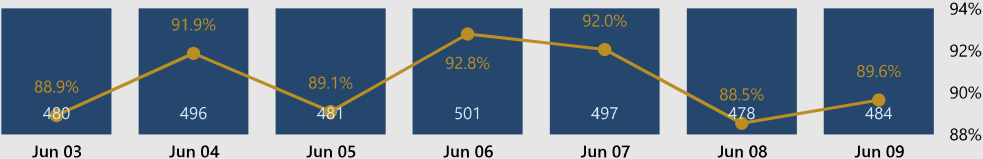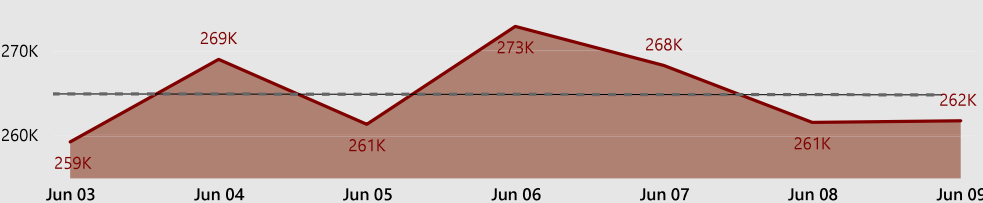
Expected Average Room Rate

	Jun 03	Jun 04	Jun 05	Jun 06	Jun 07	Jun 08	Jun 09
Average Room Rate	540	542	543	545	540	547	541
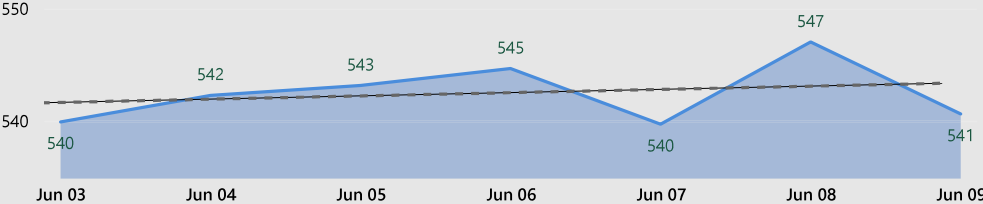
Expected Departures and Arrivals

● Departures ● Arrivals

	Jun 03	Jun 04	Jun 05	Jun 06	Jun 07	Jun 08	Jun 09
Departures	119	101	114	103	113	124	103
Arrivals	103	117	99	123	109	105	109
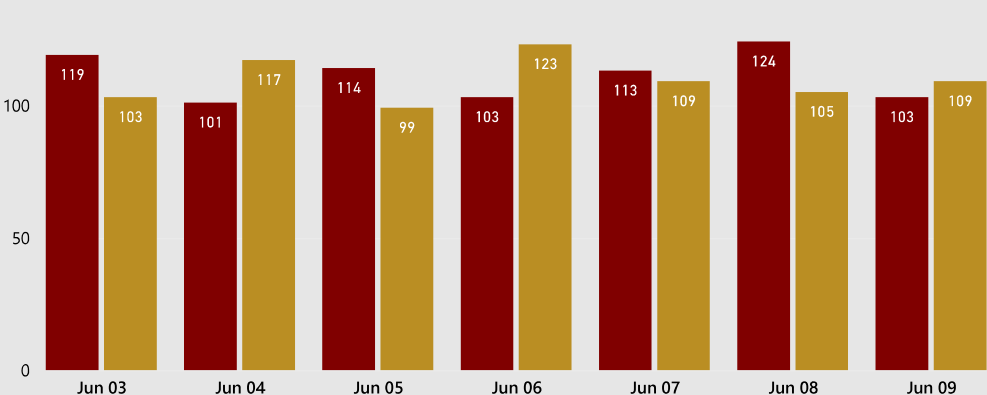
Expected Rooms Occupied by Room Type

Room Type: ● Standard Room ● Superior Room ● Deluxe Room ● 1-Br Suite ━ Max Capacity 540 Rooms

	Jun 03	Jun 04	Jun 05	Jun 06	Jun 07	Jun 08	Jun 09
1-Br Suite	63	68	70	79	73	78	68
Deluxe Room	117	123	114	119	116	113	126
Superior Room	190	182	171	165	175	169	169
Standard Room	110	123	126	138	133	118	121
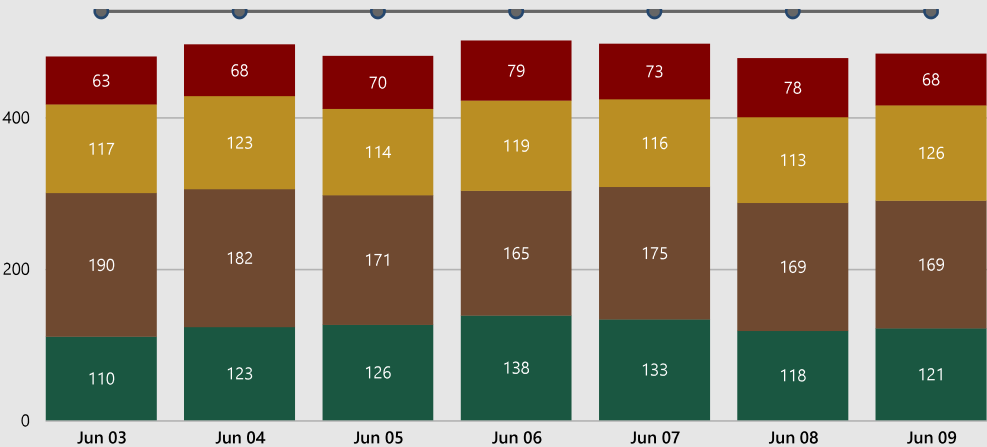
ADR | Occupancy | Revenue | RevPar

ADR – 30 Days vs Same Period Previous Year

Select period   30 Days ▼

— Current Year   --- Previous Year

| | May 11 | May 18 | May 25 | Jun 01 |
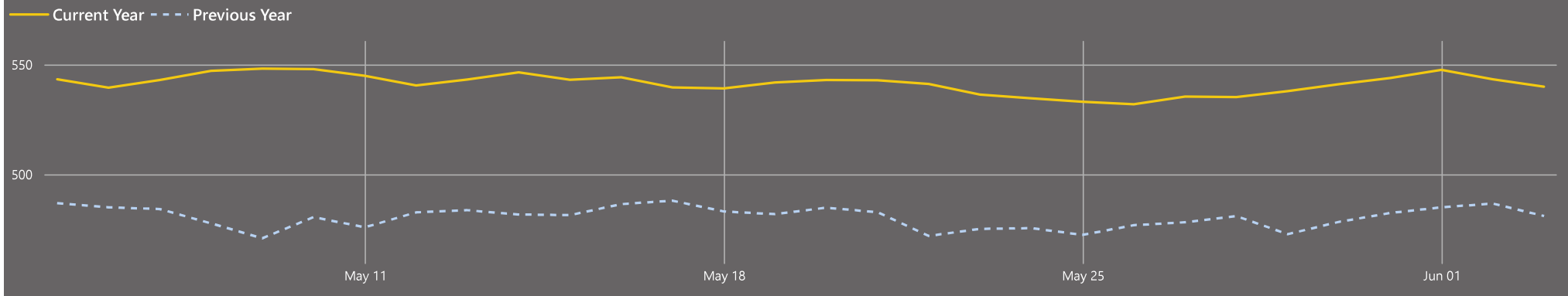
ADR vs RevPar - 30 Days vs Same Period Previous Year

Select period   30 Days ▼

— ADR — RevPar

| | May 11 | May 18 | May 25 | Jun 01 |

Week-over-Week & Month-over-Month KPI Trends
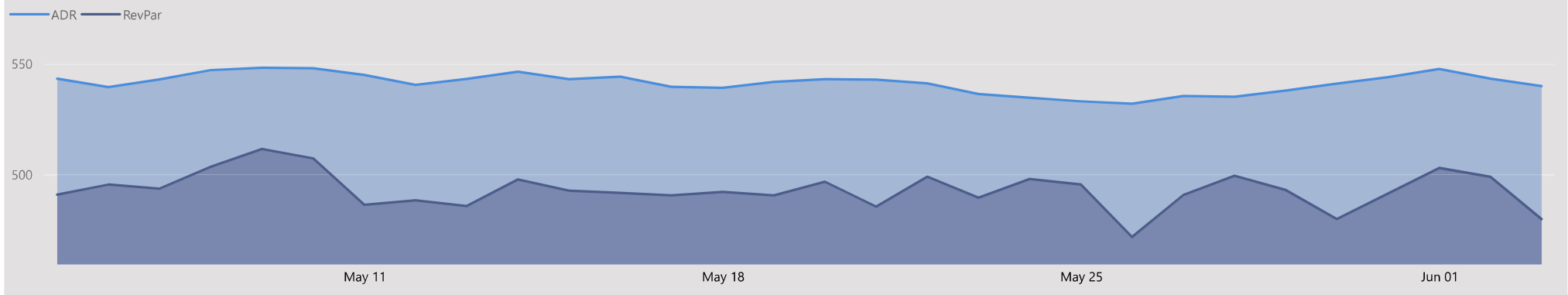
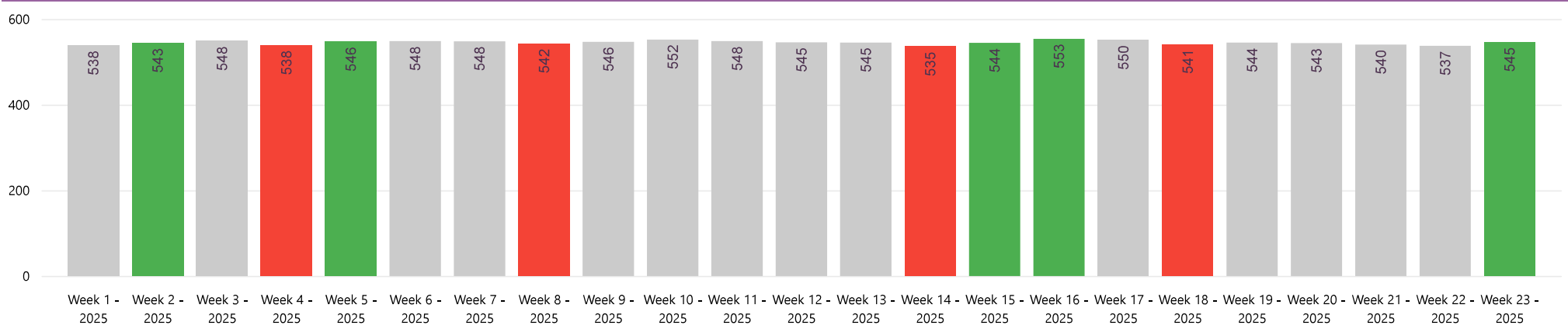| ADR	Occupancy	Revenue	RevPar

Net Average Daily Rate for 2025 in Euros
Bars are highlighted when variance exceeds 1% vs prior period

Highlight with colour if variance exceeds:

Highlight ≥ 1%

Weekly Chart

Week	Value
Week 1 - 2025	538
Week 2 - 2025	543
Week 3 - 2025	548
Week 4 - 2025	538
Week 5 - 2025	546
Week 6 - 2025	548
Week 7 - 2025	548
Week 8 - 2025	542
Week 9 - 2025	546
Week 10 - 2025	552
Week 11 - 2025	548
Week 12 - 2025	545
Week 13 - 2025	545
Week 14 - 2025	535
Week 15 - 2025	544
Week 16 - 2025	553
Week 17 - 2025	550
Week 18 - 2025	541
Week 19 - 2025	544
Week 20 - 2025	543
Week 21 - 2025	540
Week 22 - 2025	537
Week 23 - 2025	545

Monthly Chart

Press any month to see the related weeks
Press again to reset

Month	Value
Jan 2025	543
Feb 2025	546
Mar 2025	546
Apr 2025	546
May 2025	541
Jun 2025	545