Hotel Performance Analytics

A Power BI dashboard tracking hotel KPIs across a 540-room property

- Real-time occupancy, ADR, and RevPAR

- Forecasted arrivals, stayovers, and departures

- Dynamic 7-day forecast visual with room type split

- Metrics compared to Target, Last Year, and Last Month

- Clean UX using new Power BI card visuals with in-line benchmarking

"No data, no opinion!"

Move from debate to decisions — with live, actionable metrics at your fingertips

Powered by real-time booking data, dynamic targets, and forward-looking insights,
this dashboard empowers hotel leadership to make faster, smarter, and data-backed decisions
across revenue, operations, and guest experience

Operations Menu

Analytics Menu

Last Night's Summary

Today's Guest Movements

Next 7 Days

	Last Night	Month-to-Date	Year-to-Date	Adjustable Tim... Performance
	02 Jun 2025	**1 - 2 Jun 2025**	**1 Jan - 2 Jun 2025**	

Net Room Revenue

Last Night	Month-to-Date	Year-to-Date
€ 269,475	**€ 0.54M**	**€ 41.32M**
vs Target / vs Last Year	vs Target / vs Last Year	vs Target / vs Last Year
253,692 / 214,150	0.51M / 0.41M	29.99M / 18.14M
15,783 ↑ / 55,325 ↑	0.03M ↑ / 0.13M ↑	11.34M ↑ / 23.18M ↑

Room Occupancy
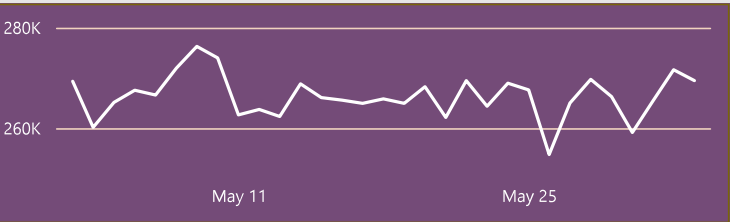
Last Night	Month-to-Date	Year-to-Date
91.9%	**91.9%**	**91.9%**
vs Target / vs Last Year	vs Target / vs Last Year	vs Target / vs Last Year
90.0% / 81.5%	90.0% / 77.8%	73.9% / 45.5%
1.9% ↑ / 10.4% ↑	1.9% ↑ / 14.1% ↑	18.0% ↑ / 46.4% ↑

Average Daily Room Rate
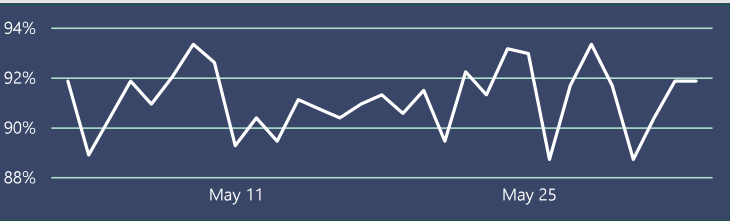
Last Night	Month-to-Date	Year-to-Date
€ 543.30	**€ 545.46**	**€ 544.39**
vs Target / vs Last Year	vs Target / vs Last Year	vs Target / vs Last Year
€468.00 / €486.70	€468.00 / €485.89	€437.47 / 482.85
€75.30 ↑ / €56.59 ↑	€77.46 ↑ / €59.57 ↑	€106.92 ↑ / €61.54 ↑
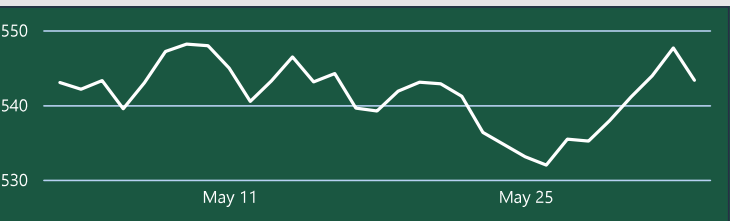
Revenue per Available Room

Last Night	Month-to-Date	Year-to-Date
€ 499.03	**€ 501.02**	**€ 500.17**
vs Target / vs Last Year	vs Target / vs Last Year	vs Target / vs Last Year
€421.00 / 396.57	€421.00 / €377.92	€326.33 / €219.58
€78.03 ↑ / €102.45 ↑	€80.02 ↑ / €123.10 ↑	€173.85 ↑ / €280.59 ↑
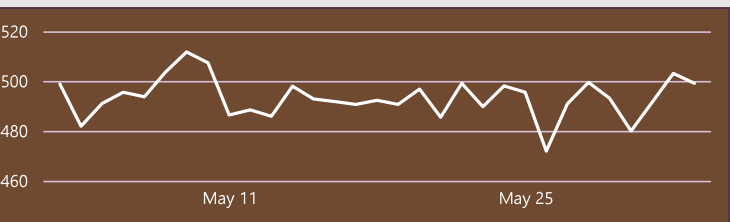
Today's Expected Departures and Arrivals - Tuesday, 03 Jun 2025

Expected Departures	Expected Arrivals Today	Stayovers	Occupied Rooms	Blocked Rooms	Available Rooms	Occupancy %	Average Daily Room Rate	Net Room Revenue
119	103	377	480	0	60	88.9%	€ 539.91	€ 259,155

Expected Departures & Arrivals by Room Type

Room Type ▲	Departures	Arrivals	Stayovers	Occupied
Standard Room	24	18	92	110
Superior Room	44	46	144	190
Deluxe Room	27	26	91	117
1-Br Suite	24	13	50	63
Total	**119**	**103**	**377**	**480**

Expected Occupancy by Room Type

Room Type	Available	Blocked	Occupied	Occupancy %	Empty
Standard Room	120	0	110	91.7%	10
Superior Room	220	0	190	86.4%	30
Deluxe Room	150	0	117	78.0%	33
1-Br Suite	50	0	63	126.0%	-13
Total	**540**	**0**	**480**	**88.9%**	**60**

This week's Average Daily Rate and Occupancy

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
ADR	€ 547.63	€ 543.30	€ 539.91				
Occupancy	91.9%	91.9%	88.9%				
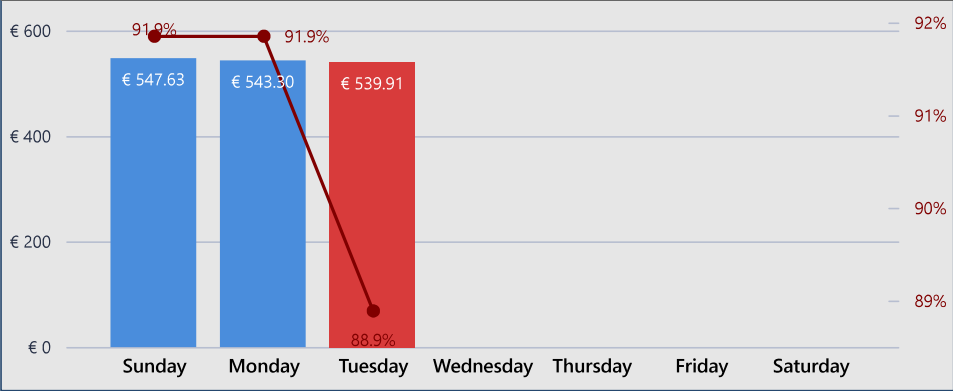
Occupied, Empty and Overbooked Rooms by RoomType

● Occupied Rooms ● Empty Rooms ● Overbooked Rooms

- Standard Room: 120 Rooms — Occupied 110
- Superior Room: 220 Rooms — Empty 30, Occupied 190
- Deluxe Room: 150 Rooms — Empty 33, Occupied 117
- 1-Br Suite: 50 Suites — Occupied 63
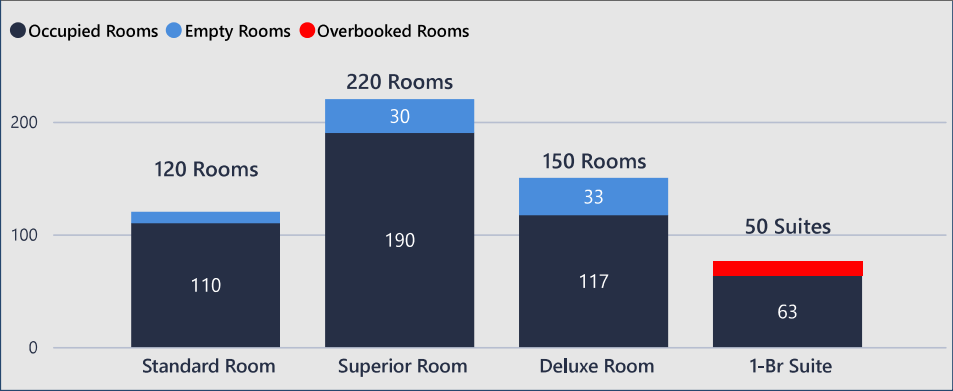
7-Day Forecast for Tuesday, 3 Jun 2025 - 9 Jun 2025

Average Daily Rate
€ 540
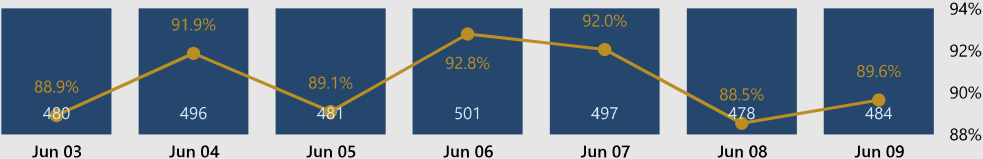
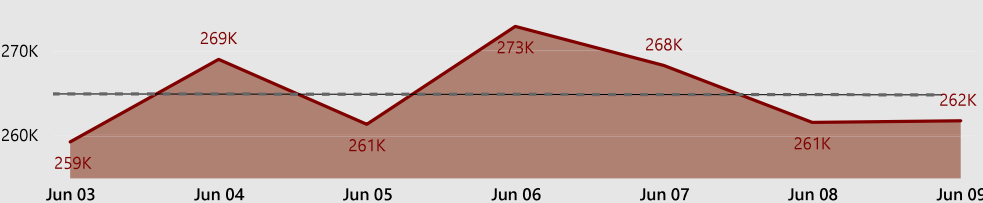## Average Daily Revenue
€ 265K
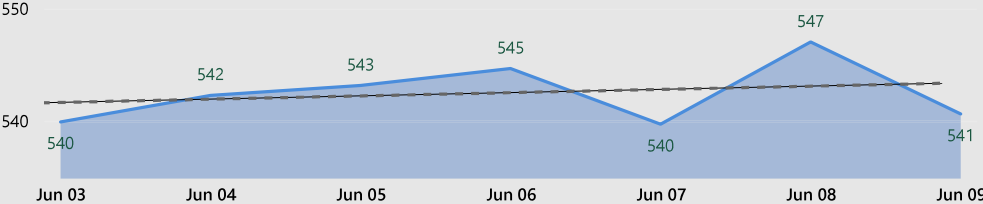
Average Daily Occupancy
90.4%

Expected Occupancy %

● Rooms Occupied ● Occupancy %

Date	Rooms Occupied	Occupancy %
Jun 03	480	88.9%
Jun 04	496	91.9%
Jun 05	481	89.1%
Jun 06	501	92.8%
Jun 07	497	92.0%
Jun 08	478	88.5%
Jun 09	484	89.6%

Expected Departures and Arrivals

● Departures ● Arrivals

Date	Departures	Arrivals
Jun 03	119	103
Jun 04	101	117
Jun 05	114	99
Jun 06	103	123
Jun 07	113	109
Jun 08	124	105
Jun 09	103	109

Expected Net Revenue

Date	Net Revenue
Jun 03	259K
Jun 04	269K
Jun 05	261K
Jun 06	273K
Jun 07	268K
Jun 08	261K
Jun 09	262K

Expected Average Room Rate

Date	Rate
Jun 03	540
Jun 04	542
Jun 05	543
Jun 06	545
Jun 07	540
Jun 08	547
Jun 09	541
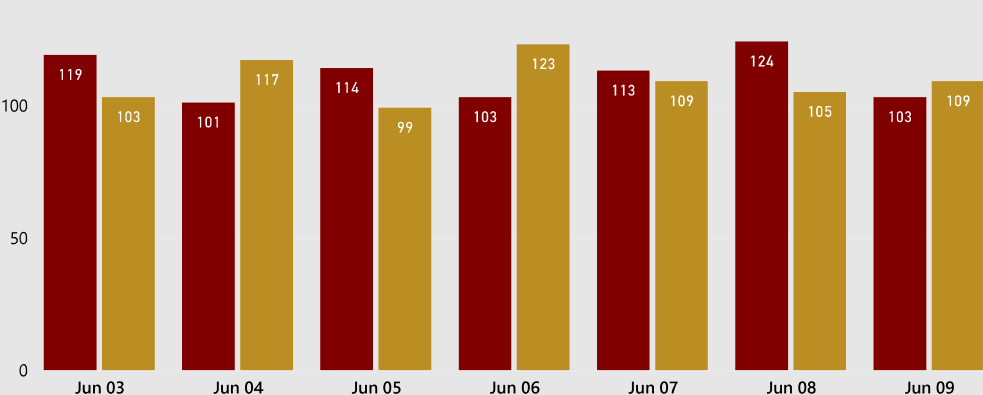
Expected Rooms Occupied by Room Type

Room Type: ● Standard Room ● Superior Room ● Deluxe Room ● 1-Br Suite ━ Max Capacity 540 Rooms

Date	Standard Room	Superior Room	Deluxe Room	1-Br Suite
Jun 03	110	190	117	63
Jun 04	123	182	123	68
Jun 05	126	171	114	70
Jun 06	138	165	119	79
Jun 07	133	175	116	73
Jun 08	118	169	113	78
Jun 09	121	169	126	68

ADR | Occupancy | Revenue | RevPar

Period

90 Days
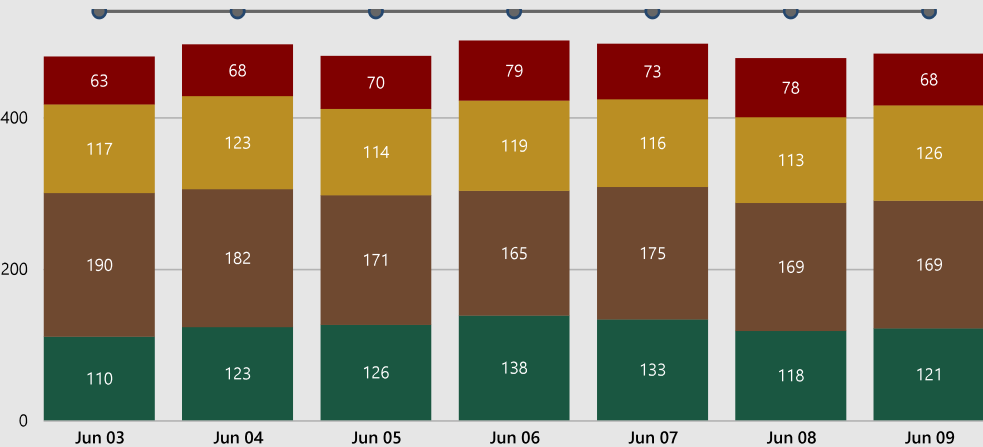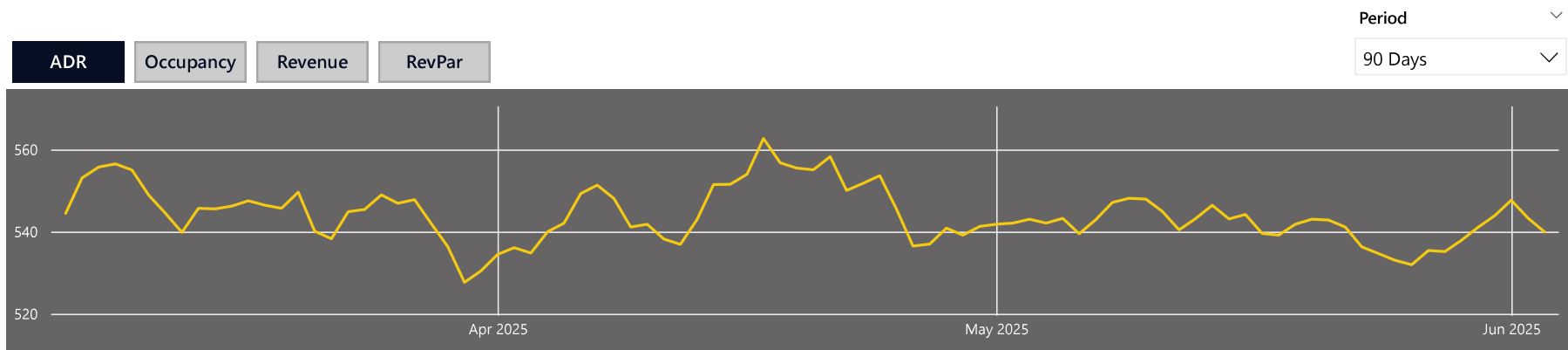
ADR vs RevPAR

● ADR (Filtered) ● RevPAR (Filtered)

Week-over-Week & Month-over-Month KPI Trends
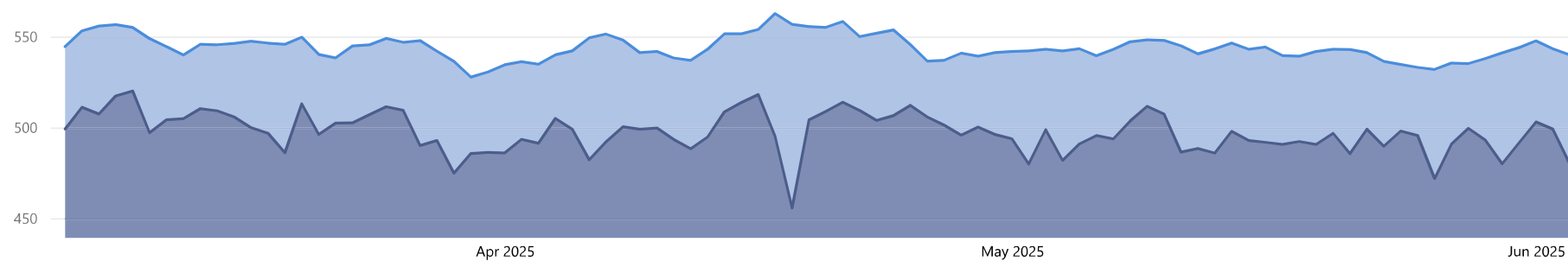
ADR | Occupancy | Revenue | RevPar

Net Average Daily Rate for 2025 in Euros
Bars are highlighted when variance exceeds 1% vs prior period

Highlight with colour if variance exceeds:

Highlight ≥ 1%

Weekly Chart

600	
400	
200	
0	

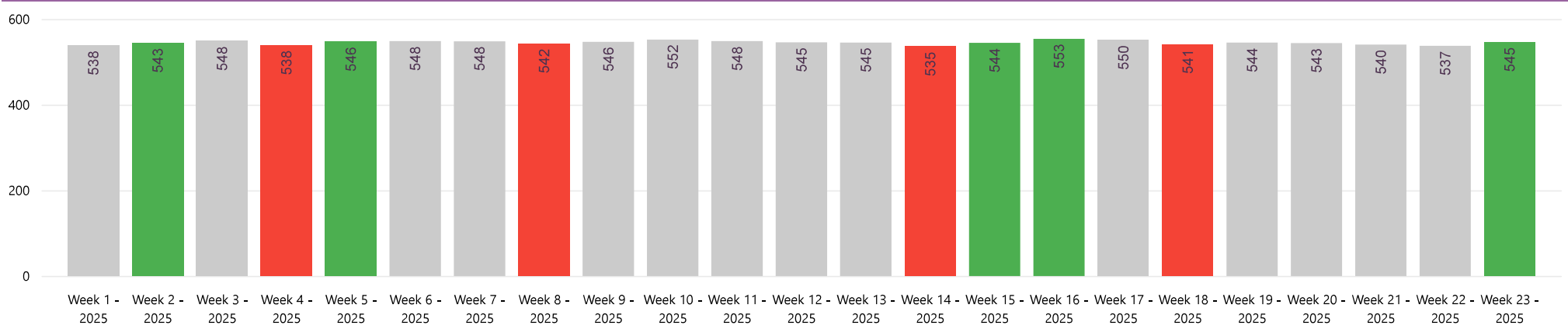| Week	Value
Week 1 - 2025	538
Week 2 - 2025	543
Week 3 - 2025	548
Week 4 - 2025	538
Week 5 - 2025	546
Week 6 - 2025	548
Week 7 - 2025	548
Week 8 - 2025	542
Week 9 - 2025	546
Week 10 - 2025	552
Week 11 - 2025	548
Week 12 - 2025	545
Week 13 - 2025	545
Week 14 - 2025	535
Week 15 - 2025	544
Week 16 - 2025	553
Week 17 - 2025	550
Week 18 - 2025	541
Week 19 - 2025	544
Week 20 - 2025	543
Week 21 - 2025	540
Week 22 - 2025	537
Week 23 - 2025	545

Monthly Chart

Press any month to see the related weeks
Press again to reset

600	
400	
200	
0	

Month	Value
Jan 2025	543
Feb 2025	546
Mar 2025	546
Apr 2025	546
May 2025	541
Jun 2025	545