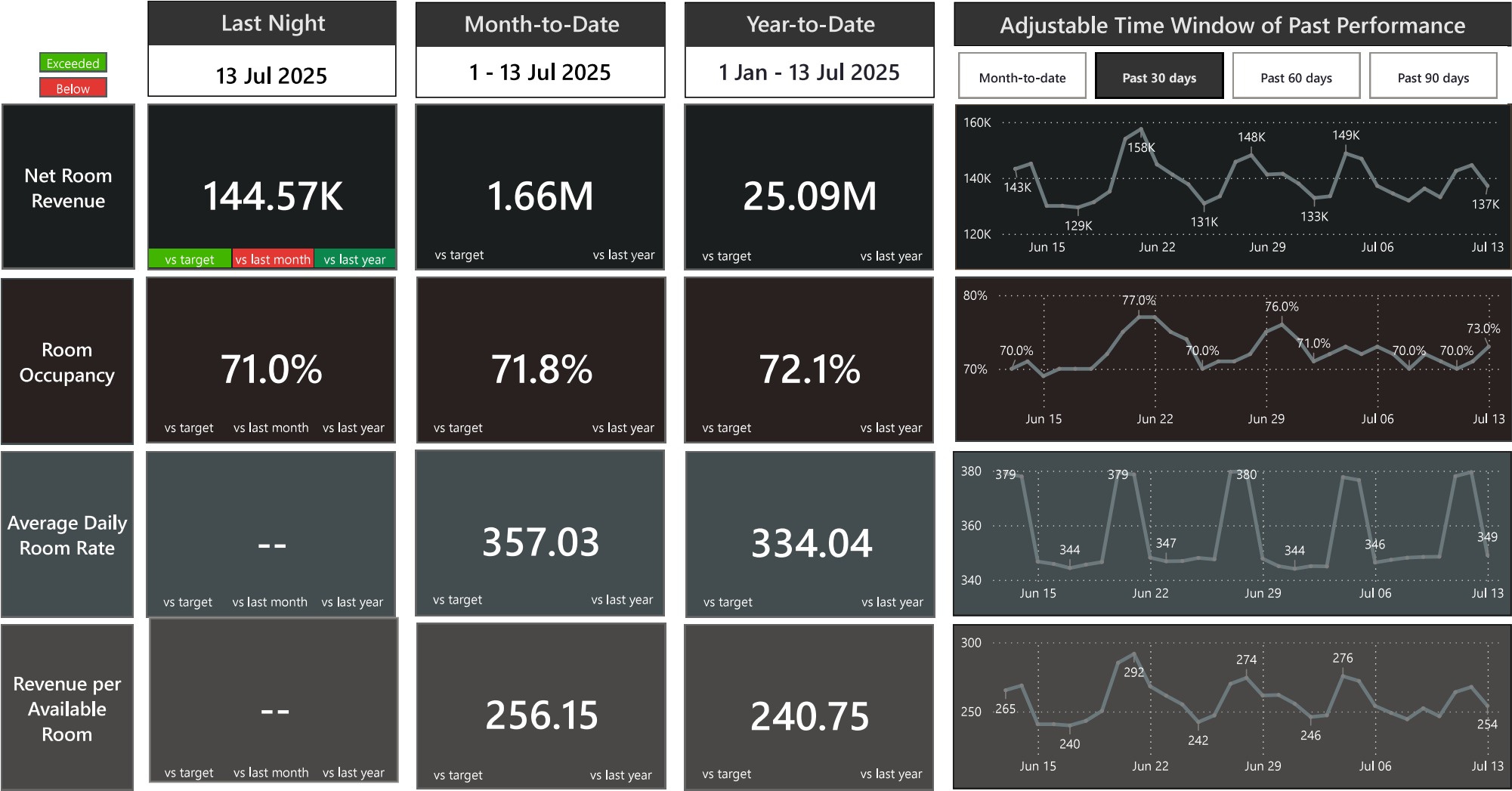


Daily Performance Summary - Sunday, 13 Jul 2025

Operations Analytics



Today's Expected Departures and Arrivals - Monday, 14 Jul 2025

Expected departures	Expected arrivals	Stayovers	Occupied rooms	Occupancy	Empty rooms	Average daily room rate	Net revenue
144	156	237	393	72.8%	147	349.05	137,175

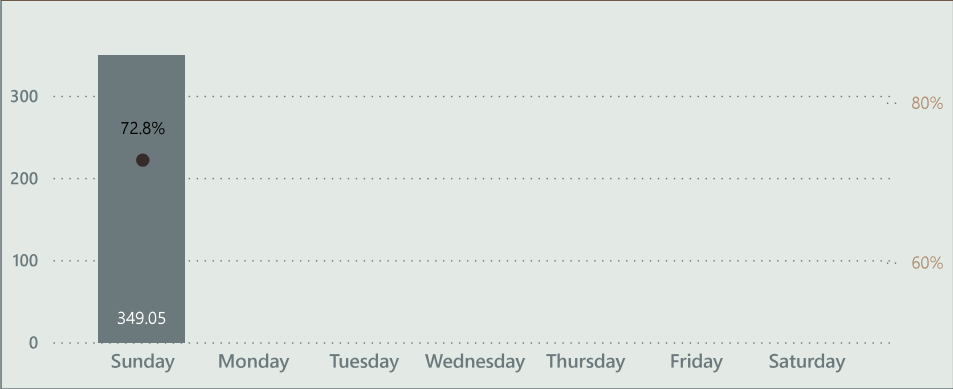
Expected Departures & Arrivals by Room Type

Room type	Expected departures	Expected arrivals	Stayovers	Occupied rooms
Standard	33	31	49	80
Superior	65	64	99	163
Deluxe	37	48	60	108
Suite	9	13	29	42
Total	144	156	237	393

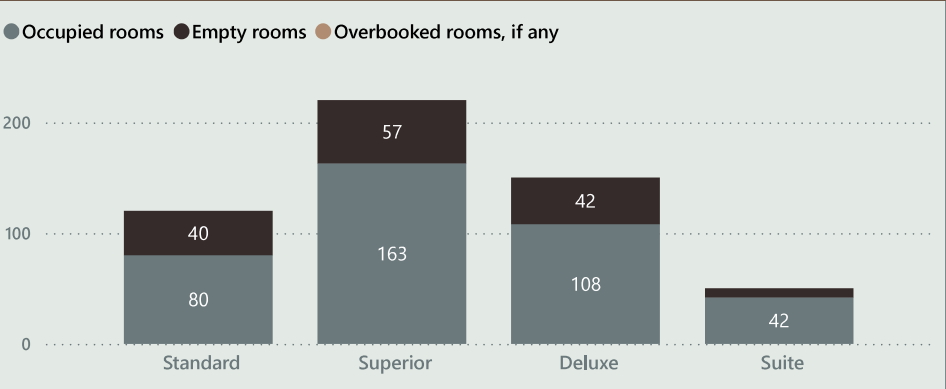
Expected Occupancy by Room Type

room_type	Available rooms	Occupied rooms	Occupancy	Empty rooms
Standard	120	80	66.7%	40
Superior	220	163	74.1%	57
Deluxe	150	108	72.0%	42
Suite	50	42	84.0%	8
Total	540	393	72.8%	147

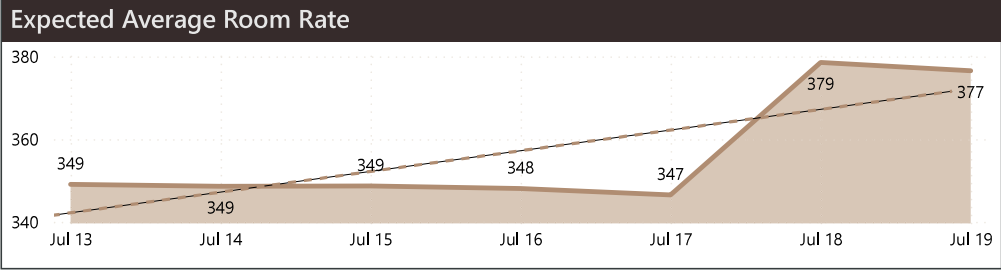
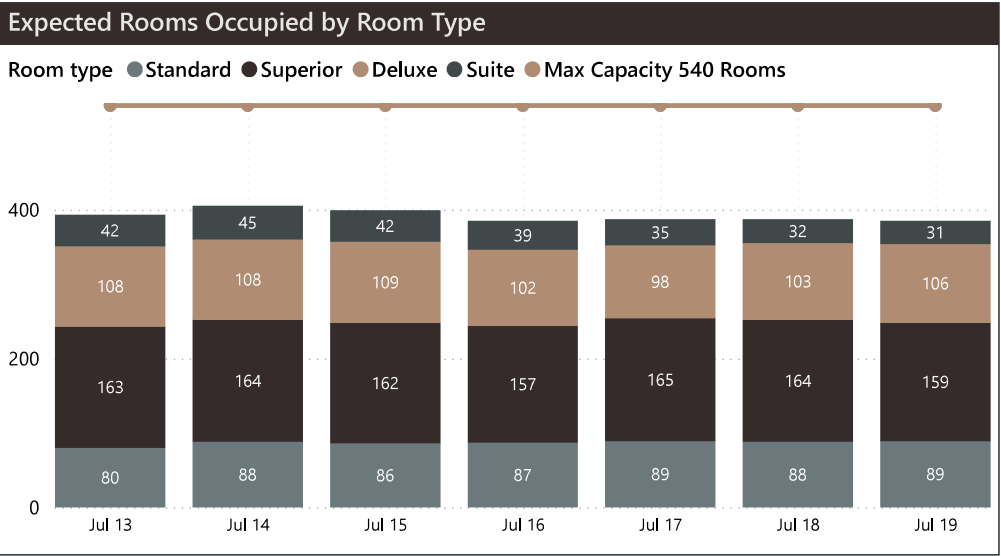
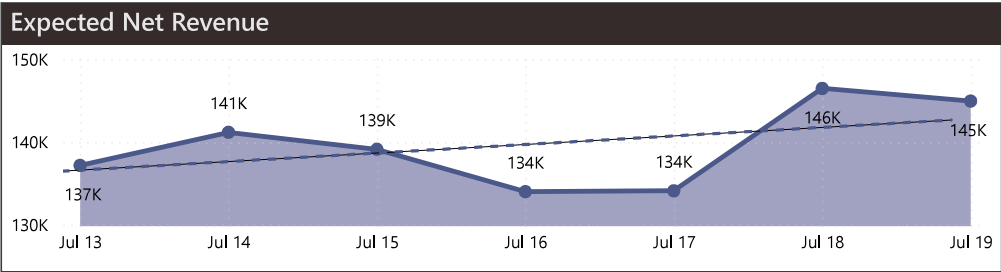
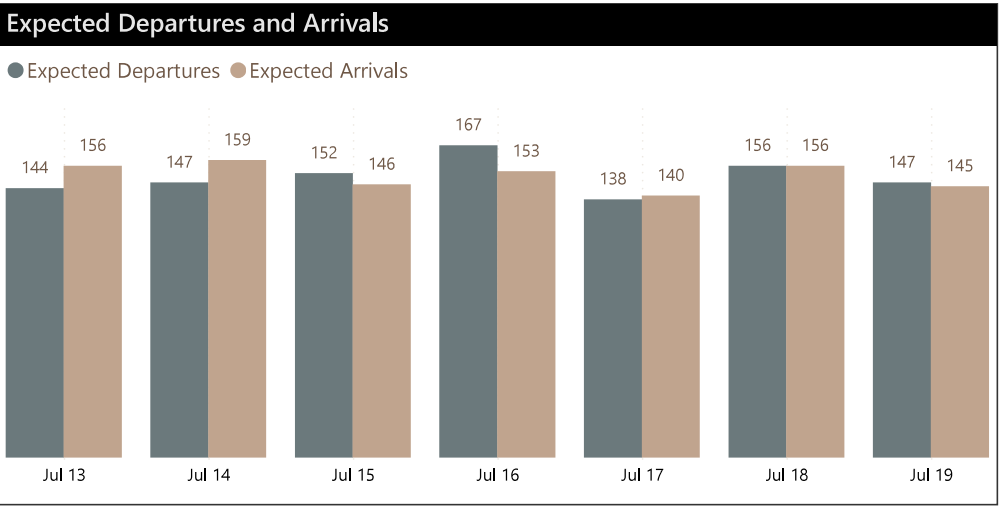
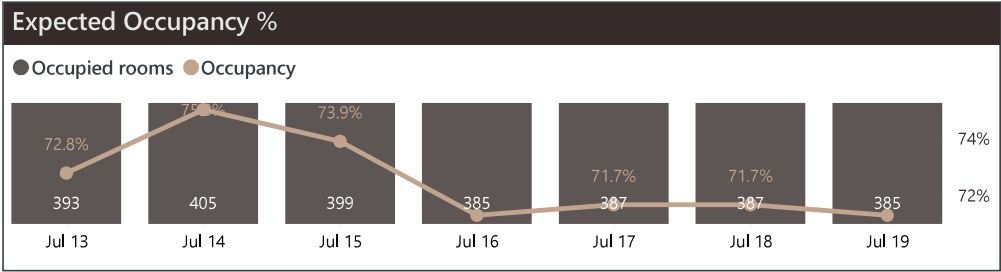
This week's Average Daily Rate and Occupancy



Occupied, Empty and Overbooked Rooms by RoomType



7-Day Forecast for Monday 14 Jul 2025 - Sunday 20 Jul 2025



ADR

Occupancy

Revenue

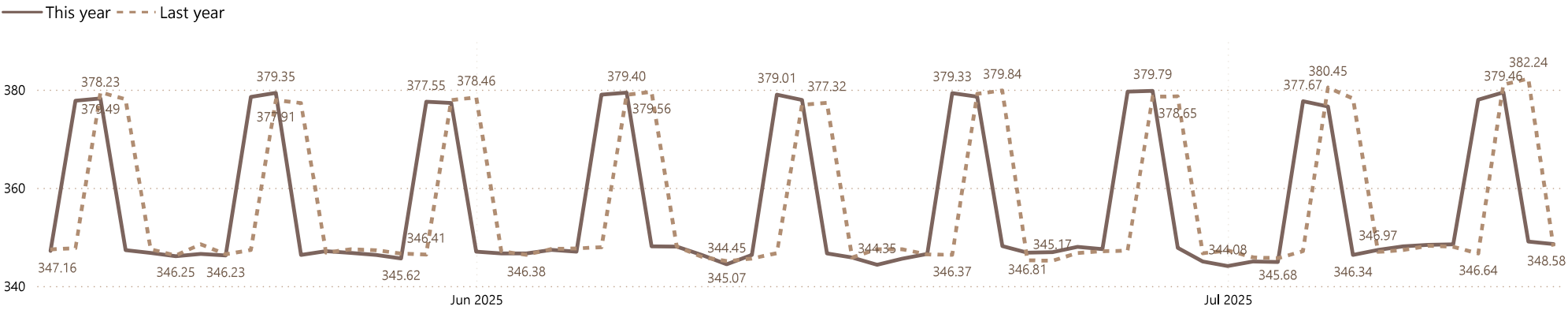
RevPAR

Select report period

Past 60 days

▼

Selected KPI – Past 60 days vs Same Period Last Year

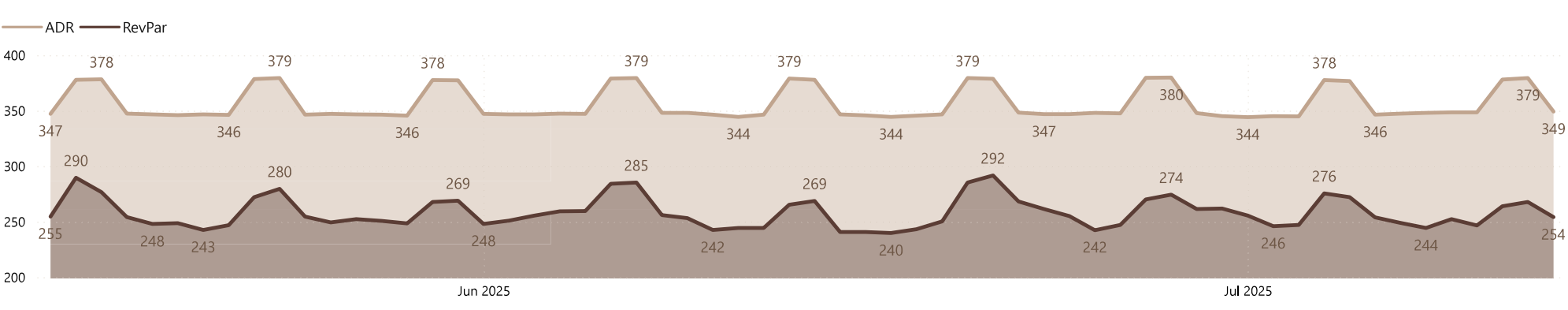


Select report period

Past 60 days

▼

ADR vs RevPar - Past 60 days



Week-over-Week & Month-over-Month KPI Trends



Operations Menu

Analytics Menu

ADR

Occupancy

Revenue

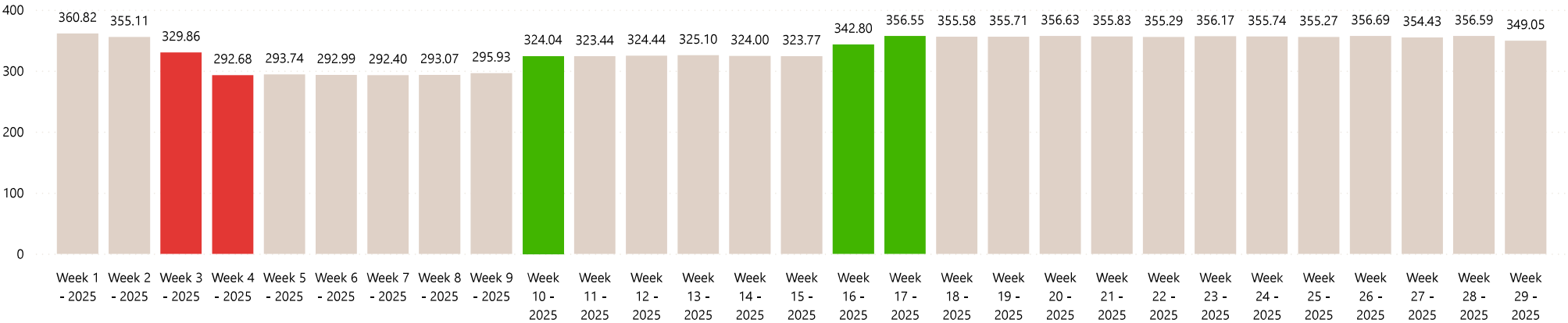
RevPAR

Bars are highlighted when variance exceeds by selected %1% vs prior period

Highlight  $\geq 1\%$

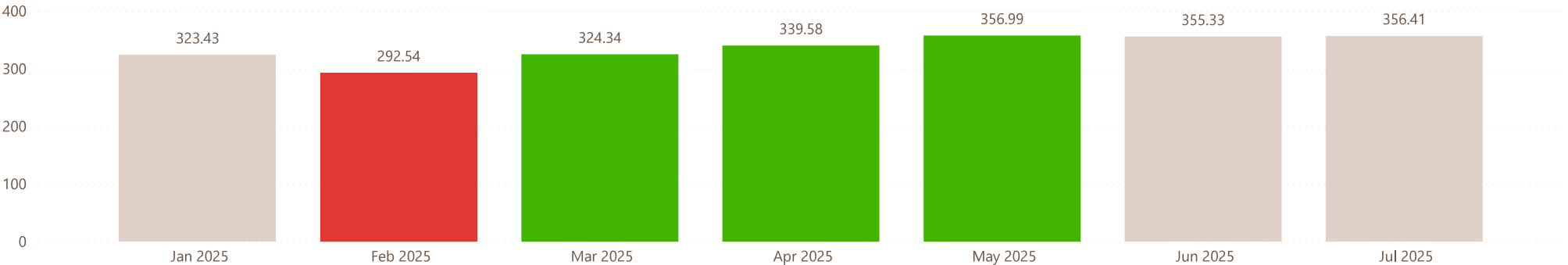


Weekly Chart - 2025



Press any month to see the related weeks  
Press again to reset

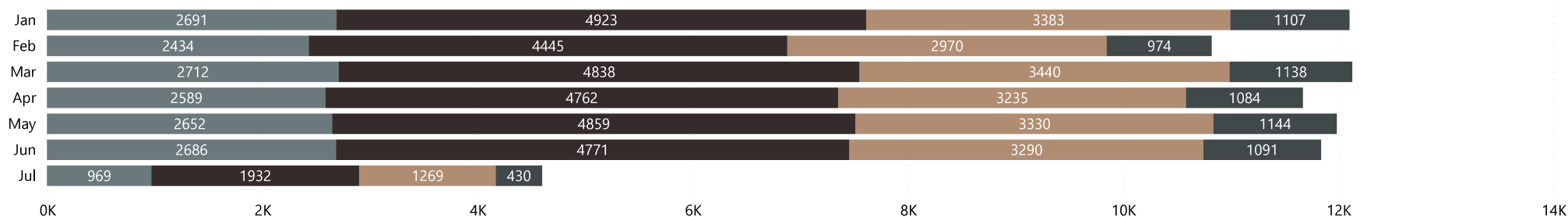
Monthly Chart- 2025



## OTB Sales Performance Overview - 2025

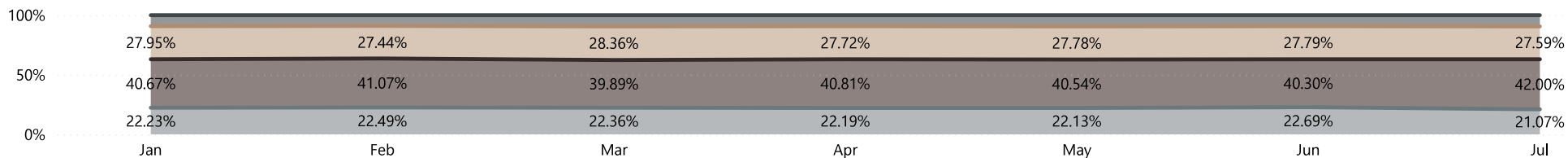
### Monthly Room Nights Sold by Room Type - YTD 2025

Room Type ● Standard ● Superior ● Deluxe ● Suite



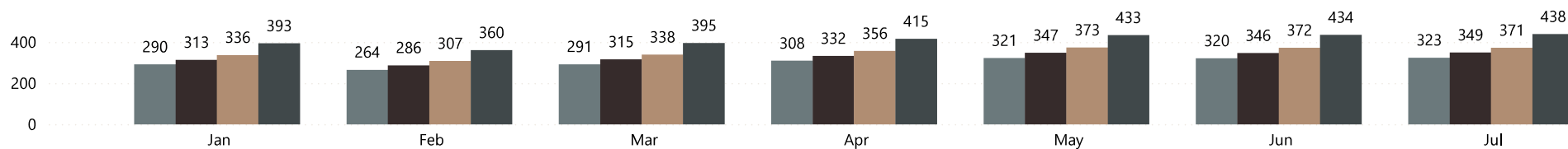
### Monthly Share of Room Nights Sold - YTD 2025

Room Type ● Standard ● Superior ● Deluxe ● Suite



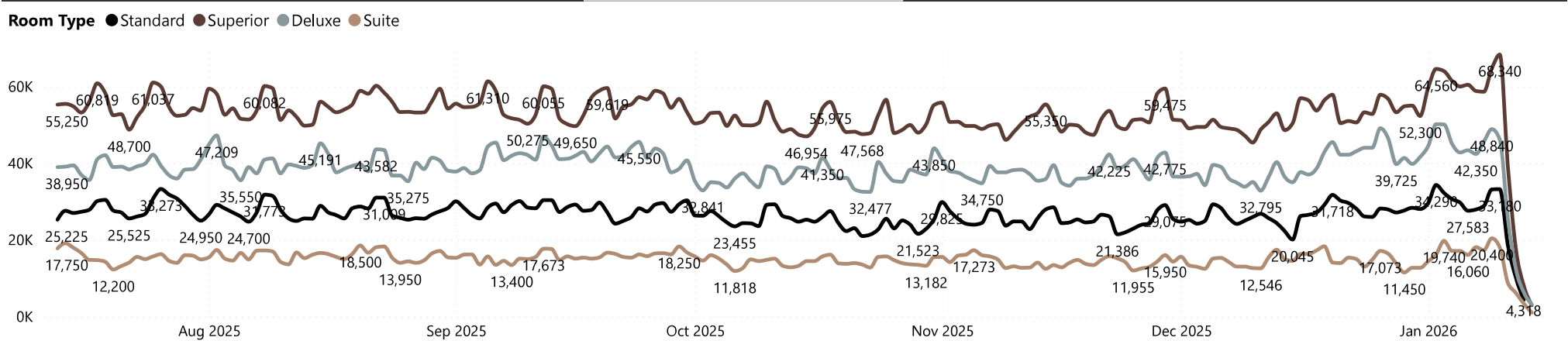
### Monthly ADR Trend by Room Type - YTD 2025

Room Type ● Standard ● Superior ● Deluxe ● Suite

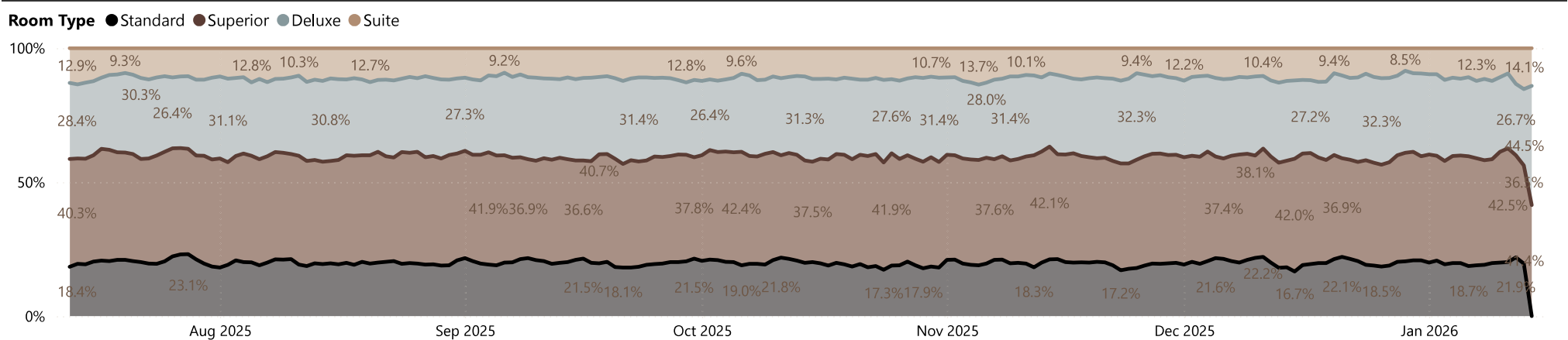


# OTB Sales Performance Overview - 2025

## OTB Net Revenue – by Room Type



## OTB Net Revenue – % Share of Total by Room Type



Room Nights Booked in the Last 7 Days (Pickup) – by Stay Month

